



WATER TOMORROW
2020 Integrated Resources Plan

IRP Update Scenario Assumption Refinements

Member Agency Manager Meeting

February 12, 2021

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Game Plan for Refining Scenarios

Expected Completion in April

- **Refine Scenario Assumptions**
 - Collaborative process with Demand and Climate Experts and Member Agency technical staff and managers
 - Assumption refinements will be grouped into three areas
 - Demands
 - Imported Supply (SWP and CRA)
 - Local Supply (Groundwater, Local Projects, Surface Water, and LAA)
- **Refine Gap Analysis**
 - Staff will update its analysis once assumptions are refined
 - Inform Board policy discussions

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Demand Refinements

- **Member Agency Feedback**
 - Received feedback through various forums
 - Qualitative/Quantitative Assessment
 - Workshop and other meetings
- **Engage with Demand Experts**
 - Share feedback and pose questions to experts
 - Receive preliminary assessment of scenarios and input on important issues raised
- **Workshop with Member Agencies and Experts**
 - Opportunity to review expert input and ask questions in March

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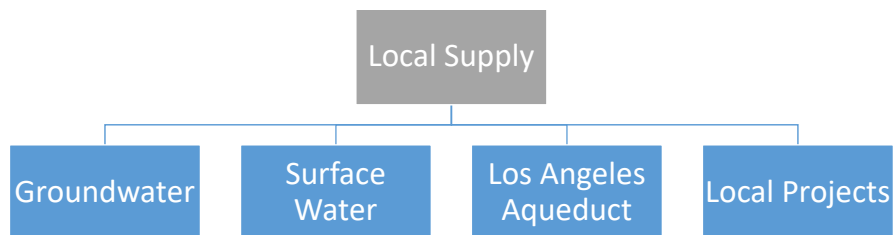
Imported Water Supply Refinements

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Local Supply Refinements

- Member Agency Engagement Plan
 - Engage with appropriate agencies to discuss unique challenges
- Obtain information needed to quantify the driver impacts



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Local Supply Engagement – Who will be involved and how?

Groundwater	Surface Water	Los Angeles Aqueduct	Local Projects
<ul style="list-style-type: none"> • Future small group meetings with basin managers and associated member agencies 	<ul style="list-style-type: none"> • Coordinate with member agencies that have surface water 	<ul style="list-style-type: none"> • Coordinate with LADWP 	<ul style="list-style-type: none"> • Tech Workgroup meetings with member agencies

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