

DEPARTMENT OF WATER RESOURCES

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State Water Project Contractors:

We have completed the annual review and redetermination of all water supply and financial aspects of the State Water Project as required by the water supply contracts. This report presents the data and computations used by the State of California in determining the long-term water supply contractors' Statements of Charges to be paid in calendar year 2011.

The information contained herein is published in compliance with Article 22(f) and Article 29(e) of the water supply contracts.

The report, Bulletin 132-10, Appendix B, will also be published as part of the Department of Water Resources' Bulletin 132-10.

Sincerely,

A handwritten signature in cursive script that reads "Robert B. Cooke".

Robert B. Cooke, Chief
State Water Project Analysis Office

**Appendix B
Data and Computations
Used to
Determine 2011 Water Charges**

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Appendix B

Data and Computations

Used to

Determine 2011 Water Charges

The Department of Water Resources (DWR) annually furnishes Statements of Charges to the 29 long-term State Water Project (SWP) water supply contractors. Article 29(e) of the Standard Provisions for Water Supply Contracts, approved August 3, 1962, describes those statements:

All such statements shall be accompanied by the latest revised copies of the document amendatory to Article 22 and of Tables B, C, D, E, F, and G of this contract, together with such other data and computations used by the State in determining the amounts of the above charges as the State deems appropriate.

To comply with Article 29(e), DWR performs an annual comprehensive review and redetermination of all water supply and financial aspects of the SWP for the entire project repayment period. This annual redetermination is performed in accordance with Article 22(f) and Article 28 of the water supply contracts, which concern the Delta Water Rate and annual transportation charges, respectively.

Appendix B includes data used to document the redetermination of water charges to be paid by contractors during calendar year 2011. The information is based on established data about the SWP, both known and projected, as of June 2010; however, small volumes of water may be reclassified over time pursuant to long-term water supply contract provisions. If research requires more current data than was available at the time of production of

Bulletin 132, please contact the State Water Project Analysis Office. Where applicable, the projected data values shown in this appendix are **shaded** and the bill year data are in **bold** type.

The computational procedures and interrelationships between tabulations in this appendix are outlined on *Figures B-1 and B-2*. All tables referenced on *Figures B-1 and B-2* follow this text.

Types of Water Charges

Charges to SWP water supply contractors include the costs of facilities for the conservation and development of a water supply and the conveyance of such supply to SWP service areas. These facilities are classified as “Project Conservation Facilities” and “Project Transportation Facilities” in the Standard Provisions for Water Supply Contract. Names of the main facilities in each classification follow.

Project Conservation Facilities

- Frenchman Dam and Lake
- Grizzly Valley Dam and Lake Davis
- Antelope Dam and Lake
- Oroville Dam and Lake Oroville
- Oroville power facilities
- Delta facilities
- A portion of the California Aqueduct from the Delta to Dos Amigos Pumping Plant

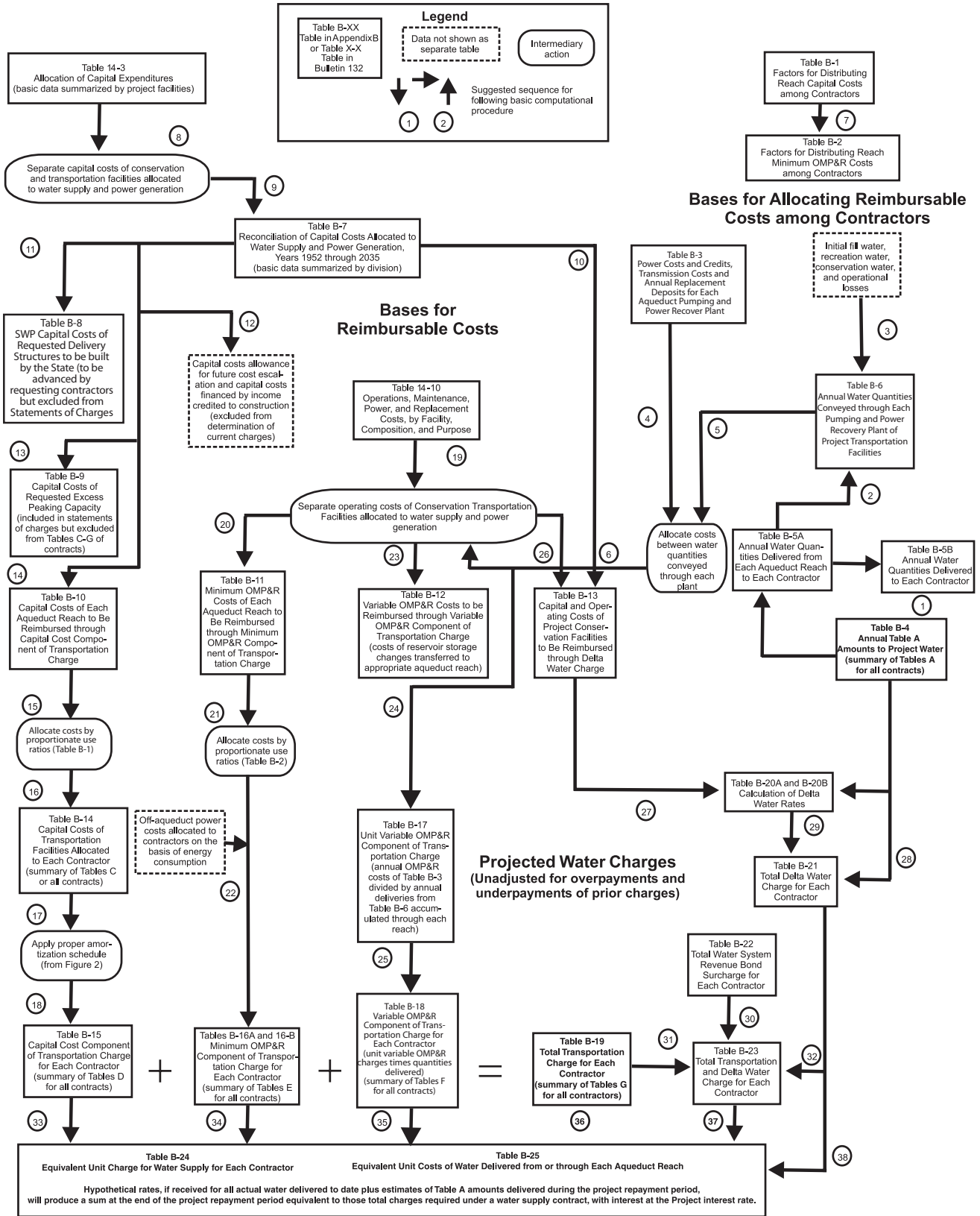


Figure B-1. Relationships of Data Used to Substantiate Statements of Charges

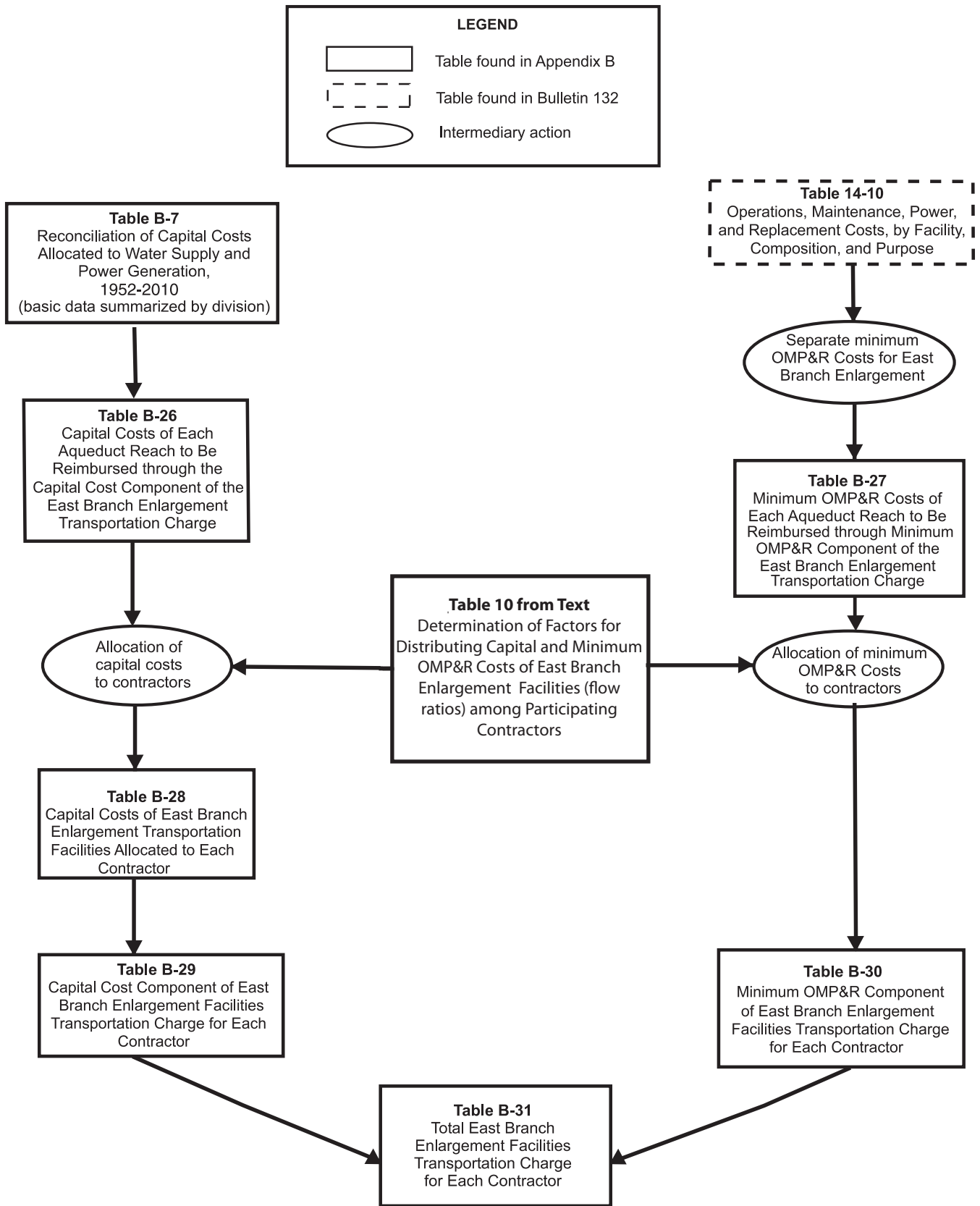


Figure B-2. Relationships of Data Used to Substantiate East Branch Enlargement Charges

- Sisk Dam, San Luis Reservoir, and Gianelli Pumping-Generating Plant

Project Transportation Facilities

- Grizzly Valley Pipeline
- North Bay Aqueduct
- South Bay Aqueduct, including Del Valle Dam and Lake Del Valle
- The remainder of the California Aqueduct from the Delta to Dos Amigos Pumping Plant and all facilities south, including dams and lakes in Southern California
- Off-Aqueduct Power Facilities (Reid Gardner Unit No. 4, Bottlerock Powerplant, and South Geysers Powerplant)

The standard provisions provide for a Delta Water Charge and a Transportation Charge for project water.

The Delta Water Charge is a unit charge applied to each acre-foot of SWP water the contractors are entitled to receive, in accordance with their contracts. The unit charge, if applied to each acre-foot of all such allocations for the remainder of the project repayment period, is calculated to result in repayment of all outstanding reimbursable costs of the Project Conservation Facilities, with appropriate interest, by the end of the repayment period (2035).

The Transportation Charge is for use of facilities to transport water to the vicinity of each contractor's turnout(s). Generally, the annual charge represents each contractor's proportionate share of the reimbursable capital costs and operating costs of the Project Transportation Facilities.

Each contractor's allocated share of those reimbursable capital costs is amortized

for repayment to the State, and certain variations are allowed in the amortization methods. Contractors' shares of reimbursable operating costs are repaid in the year such costs are incurred by the State.

The East Branch Enlargement Transportation Charge is paid by the seven Southern California contractors participating in the enlargement. San Bernardino Valley Municipal Water District advanced funds to pay the district's allocated capital costs for the East Branch Enlargement. The remaining six contractors pay an allocated share of the debt service on revenue bonds sold to finance the enlargement. Each contractor also will pay an allocated share of the minimum operation, maintenance, power, and replacement (OMP&R) costs of the East Branch Enlargement.

Transportation charges for the Coastal Branch Extension, East Branch Extension, and South Bay Enlargement are being repaid by contractors in their respective service areas.

Transportation charges for the Tehachapi Afterbay are repaid by those contractors using electrical power for delivery of their Table A water downstream of the Tehachapi Afterbay.

Composition and Timing of Water Charges

As shown on *Figure B-3*, the Delta Water Charge and the Transportation Charge consist of the following three components:

1. Conservation and transportation capital cost components, which will return to the State all reimbursable capital costs;
2. Conservation and transportation minimum OMP&R components, which

Delta Water Charge*Capital Cost Component*

1. Planning, design, right-of-way, and construction costs of Conservation Facilities
2. Operations and maintenance costs for newly constructed Conservation Facilities prior to initial operations
3. Activation costs for newly constructed Conservation Facilities
4. Power costs allocated to initial filling of San Luis Reservoir
5. Capitalized O&M costs (major repair work and so forth) for Conservation Facilities
6. Program costs (portion) to mitigate impacts on current Delta fishery population due to SWP pumping prior to 1986
(Department of Water Resources-Department of Fish and Game agreement)

Minimum OMP&R Component

1. Direct O&M costs of Conservation Facilities
 - a. Headquarters and field divisions (portion)
 - b. Insurance and FERC costs (portion)
2. General O&M costs allocated to Conservation Facilities
 - a. Contractor Accounting Office (portion)
 - b. Financial and contract administration (portion)
 - c. Water rights
 - d. Power planning for SWP facilities (portion)
3. Replacement deposits for SWP control centers (portion)
4. Credits for a portion of Hyatt-Thermalito power generation
5. Power costs and credits related to pumping water to San Luis Reservoir for project operations (storage changes)
6. Value of power used and generated by Gianelli Pumping-Generating Plant
7. Program costs (portion) to offset annual fish losses resulting from pumping at Banks Pumping Plant
(Department of Water Resources-Department of Fish and Game agreement)

Transportation Charge*Capital Cost Component*

1. Planning, design, right-of-way, and construction costs of Transportation Facilities
2. O&M costs for newly constructed Transportation Facilities prior to initial operation
3. Activation costs for newly constructed Transportation Facilities
4. Power costs allocated to initial filling of Southern California reservoirs
5. Capitalized O&M costs (major repair work and so forth) for Transportation Facilities
6. Program costs (portion) to mitigate impacts on current Delta fishery population due to SWP pumping prior to 1986
(Department of Water Resources-Department of Fish and Game agreement)

Minimum OMP&R Component

1. Direct O&M costs of Transportation Facilities
 - a. Headquarters and field divisions (portion)
 - b. Insurance and FERC costs (portion)
2. General O&M costs related to Transportation Facilities
 - a. Contractor Accounting Office (portion)
 - b. Financial and contract administration (portion)
 - c. Power planning for SWP facilities (portion)
3. Power costs and credits related to pumping water to Southern California reservoirs for project operations (storage changes)
4. Power costs for pumping water to replenish losses from Transportation Facilities
5. Other power costs
 - a. Station service at Transportation Facility power and pumping plants
 - b. Transmission service costs related to "backbone" Transportation Facilities
6. Replacement deposits for SWP control centers (portion)
7. Off-Aqueduct Power Facility costs—bond service, bond cover costs (25 percent of bond service), bond reserves, transmission costs to provide service to backbone," fuel costs taxes, and O&M-less power sales allocated to Off-Aqueduct Power Facilities
8. Program costs (portion) to offset annual fish losses resulting from pumping at Banks Pumping Plant
(Department of Water Resources-Department of Fish and Game agreement)

Variable OMP&R Component

1. Power purchase costs
 - a. Capacity
 - b. Energy
 - c. Pine Flat bond service, O&M, and transmission costs allocated to aqueduct pumping plants
2. Alamo, Devil Canyon, Warne, and Castaic power generation credited at the powerplant reach and charged to aqueduct pumping plants
3. Hyatt-Thermalito Diversion Dam powerplant generation charged to aqueduct pumping plants (credits for this generation are reflected in the Delta Water Rate)
4. Replacement deposits for equipment at pumping plants and powerplants
5. Credits from sale of excess SWP system power
6. Program costs (portion) to offset annual fish losses resulting from pumping at Banks Pumping Plant
(Department of Water Resources-Department of Fish and Game agreement)

Note: Excludes costs recovered under the East Branch Enlargement Transportation Charge.

Figure B-3. Composition of Delta Water Charge and Transportation Charge

will return to the State all reimbursable operating costs that do not depend on or vary with quantities of water actually delivered to the contractors; and

3. A transportation variable OMP&R component, which will return to the State all reimbursable operating costs that depend on, and vary with, quantities of water actually delivered to the contractors.

The formula for computing the Delta Water Rate, Article 22(f) of the Standard Provisions for Water Supply Contract, was designed to ensure that all adjustments for prior overpayments or underpayments of the Delta Water Charge are accounted for in a redetermination of the rate. Since the redetermined rate applies to all future allocations, such adjustments are amortized during the remainder of the project repayment period. This appendix includes a redetermination of the Delta Water Rate for 2011.

Article 28 of the standard provisions stipulates that Transportation Charges be redetermined each year. The tables in Appendix B include the numerical data used in this redetermination. Transportation Charges for prior years through 2010, included in those tables are the redetermined amounts, and do not equal the amounts actually paid by contractors.

As provided under the Water System Revenue Bond Amendment to the water supply contracts, differences between actual payments under the Transportation capital cost component and amounts computed in this redetermination are accumulated with interest and amortized during the remaining years of the contract repayment period. All computations for adjustments are included in the attachments accompanying each contractor's Statement of Charges and are reflected in revised copies of Table C

through Table G of the contract, which are also furnished to each long-term water supply contractor in the annual statements of charges.

These redeterminations exclude four charges associated with water service other than the Delta Water Charge and the Transportation Charge. The excluded charges (and the manner in which they are treated in this appendix) are outlined below.

1. Advances of funds pursuant to Article 24(d) of the standard provisions for excess capacity constructed by the State at the request of contractors.
2. Advances of funds pursuant to Article 10(d) of the standard provisions for delivery structures (turnouts) constructed by the State at the request of contractors. Partial information concerning actual and projected capital costs of such delivery structures is included in this appendix. Statements concerning these costs and data are furnished to the appropriate contractors at various times and are not part of the annual statements.
3. Payments for sale and service of surplus water to entities other than contractors, pursuant to Article 21 of the standard provisions, are also excluded. Those payments are generally based on the unit rates shown in Table B-25. Net revenues resulting from noncontractor service are applied as indicated on page 24 of Bulletin 132-71.
4. Payments under the Devil Canyon-Castaic contract for costs of the Devil Canyon-Castaic facilities allocable to power generation. Charges billed as a result of the contract are billed separately from those billed as a result of the water supply contract. Information about the treatment of such charges in relation to redetermined

Transportation Charges is included in special attachments to the bills of the six participating contractors.

Time and method of payment for corresponding components of the Delta Water Charge and the Transportation Charge are as follows:

1. The capital cost components of the Delta Water Charge and the Transportation Charge are paid in two semiannual installments, due January 1 and July 1 of each year, based on statements furnished by the State on or before July 1 of the preceding year.
2. The minimum OMP&R components of the Delta Water Charge and the Transportation Charge are paid in 12 equal installments, due the first of each month and based on statements furnished by the State on or before July 1 of the preceding year.
3. The variable OMP&R component of the Transportation Charge is paid in varying monthly amounts and is due the fifteenth day of the second month following actual water delivery. The charges are projected based on a unit charge per acre-foot established on or before July 1 of the preceding year. Those unit charges may be revised during the year to reflect current power costs and revenues. The unit charges are applied to actual monthly delivery quantities as determined by the State on or before the fifteenth day of the month following actual water delivery.

Bases for Allocating Reimbursable Costs among Contractors

This section describes procedures for allocating reimbursable costs of Project

Transportation Facilities among contractors (see upper right portion of *Figure B-1*). Those costs do not include annual costs of Off-Aqueduct Power Facilities, which are explained in the "Project Water Charges" section.

Capital and Minimum OMP&R Costs

Figure B-4 includes information about the repayment reaches that form the basis for allocating reimbursable costs of the Project Transportation Facilities among contractors.

Allocations of reimbursable capital costs and minimum OMP&R costs of each reach are based on the proportionate maximum use of that reach by respective contractors under planned conditions of full development.

The derivation of ratios that represent the proportionate maximum use of each aqueduct reach by the respective contractors was first reported in Bulletin 132-70. The ratios in Bulletin 132-70 were subsequently revised for the North Bay Aqueduct, the South Bay Aqueduct, the California Aqueduct from the Delta to Castaic Lake, and the Coastal Branch.

All the revisions reported in previous bulletins regarding the derivation of ratios that represent the proportionate maximum use of each aqueduct reach by the respective contractors were last reported in Tables B-1 and B-2 of Bulletin 132-91. Under Article 53 of the Monterey Amendment, agricultural contractors may sell up to 130,000 acre-feet of aqueduct capacity to municipal and industrial contractors. The first permanent transfer occurred in 1998. Currently, 114,000 acre-feet of the allowable capacity has been transferred. Table 1 shows the permanent capacity transfers that have taken place since the Monterey Amendment was implemented in 1995.

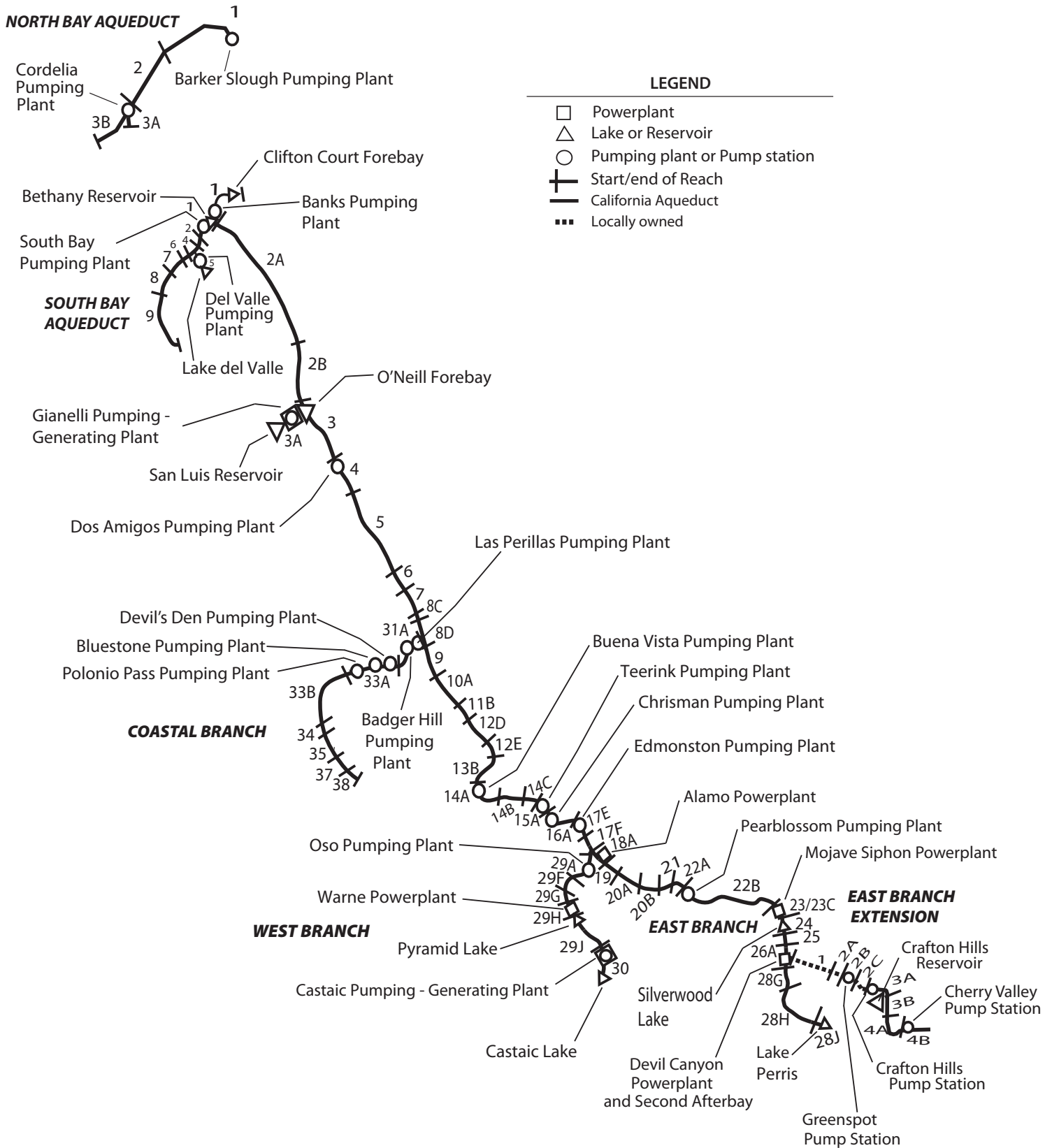


Figure B-4. Repayment Reaches and Descriptions

North Bay Aqueduct

- 1 Barker Slough through Fairfield /Vacaville Turnout
- 2 Fairfield/Vacaville Turnout to Cordelia Forebay
- 3A Cordelia Forebay through Benicia and Vallejo Turnouts
- 3B Cordelia Forebay through Napa Turnout Reservoir

South Bay Aqueduct

- 1 Bethany Reservoir through Altamont Turnout
- 2 Altamont Turnout through Patterson Reservoir
- 4 Patterson Reservoir to Del Valle Junction
- 5 Del Valle Junction through Lake Del Valle
- 6 Del Valle Junction through South Livermore Turnout
- 7 South Livermore Turnout through Vallecitos Turnout
- 8 Vallecitos Turnout through Alameda-Bayside No.1 Turnout
- 9 Alameda-Bayside Turnout through Santa Clara Terminal Facilities

California Aqueduct**North San Joaquin Division**

- 1 Delta through Bethany Reservoir
- 2A Bethany Reservoir to Orestimba Creek
- 2B Orestimba Creek to O'Neill Forebay

San Luis Division

- 3A Sisk Dam, San Luis Reservoir, Gianelli Pumping-Generating Plant
- 3 O'Neill Forebay to Dos Amigos Pumping Plant
- 4 Dos Amigos Pumping Plant to Panoche Creek
- 5 Panoche Creek to Five Points
- 6 Five Points to Arroyo Pasajero
- 7 Arroyo Pasajero to Kettleman City

South San Joaquin Division

- 8C Kettleman City through Milham Avenue
- 8D Milham Avenue through Avenal Gap
- 9 Avenal Gap through Twisselman Road
- 10A Twisselman Road through Lost Hills
- 11B Lost Hills to 7th Standard Road
- 12D 7th Standard Road through Elk Hills Road
- 12E Elk Hills Road through Tupman Road
- 13B Tupman Road to Buena Vista Pumping Plant
- 14A Buena Vista Pumping Plant through Santiago Creek
- 14B Santiago Creek through Old River Road
- 14C Old River Road to Teerink Pumping Plant
- 15A Teerink Pumping Plant to Chrisman Pumping Plant
- 16A Chrisman Pumping Plant to Edmonston Pumping Plant

Coastal Branch, California Aqueduct

- 31A Avenal Gap to Devil's Den Pumping Plant
- 33A Devil 's Den Pumping Plant through Tank 1
- 33B Tank 1 through Chorro Valley Turnout
- 34 Chorro Valley Turnout through Lopez Turnout
- 35 Lopez Turnout through Guadalupe Turnout
- 37 Guadalupe Turnout to SPRR crossing near Casmalia
- 38 SPRR crossing near Casmalia through terminous at Tank 5 (Outlet Vault)

Tehachapi Division

- 17E Edmonston Pumping Plant to Porter Tunnel
- 17F Porter Tunnel to Junction, West Branch

Mojave Division

- 18A Junction, West Branch through Alamo Powerplant
- 19 Alamo Powerplant to Fairmont
- 19C Buttes Junction through Buttes Reservoir
- 20A Fairmont through 70th Street West
- 20B 70th Street West to Palmdale
- 21 Palmdale to Littlerock Creek
- 22A Littlerock Creek to Pearblossom Pumping Plant
- 22B Pearblossom Pumping Plant to West Fork Mojave River
- 23 West Fork Mojave River to Silverwood Lake
- 23C Mojave Siphon Powerplant
- 24 Cedar Springs Dam and Silverwood Lake

Santa Ana Division

- 25 Silverwood Lake to South Portal, San Bernardino Tunnel
- 26A South Portals San Bernardino Tunnel through Devil Canyon Powerplant and Second Afterbay
- 28G Devil Canyon Powerplant and Second Afterbay to Barton Road
- 28H Barton Road to Lake Perris
- 28J Perris Dam and Lake Perris

East Branch Extension

- 1 Devil Canyon Powerplant to Junction, Foothill Pipeline near Cone Camp Road
- 2A Junction, Foothill Pipeline near Cone Camp Road to Greenspot Pump Station
- 2B Greenspot Pump Station to Morton Canyon Valve Vault
- 2C Morton Canyon Valve Vault to Crafton Hills Pump Station
- 3A Crafton Hills Pump Station to Carter Street Valve Vault
- 3B Carter Street Valve Vault to Garden Air Creek, South of San Bernardino/Riverside County Line
- 4A Garden Air Creek to Cherry Valley Pump Station
- 4B Cherry Valley Pump Station to Terminus at Noble Creek

West Branch, California Aqueduct

- 29A Junction, California Aqueduct through Oso Pumping Plant
- 29F Oso Pumping Plant through Quail Embankment
- 29G Quail Embankment through Warne Powerplant
- 29H Pyramid Dam and Lake
- 29J Pyramid Lake through Castaic Powerplant
- 30 Castaic Dam and Lake

Table B-1 presents the reach ratios currently applicable to reimbursable capital costs.

Table B-2 presents corresponding ratios for allocating 2011 and after reimbursable minimum OMP&R costs among contractors. Requested excess capacity is omitted when deriving ratios applicable to capital costs because the capital costs for the excess capacity are paid on an incremental-cost basis and not a proportionate-use basis. However, requested excess capacity is accounted for in the ratios applicable to minimum OMP&R costs.

Variable OMP&R Costs

Article 26(a) includes provisions to ensure that the variable OMP&R component of the Transportation Charge will result in a return to the State of those costs that depend on and vary with the amount of SWP water deliveries. (The minimum OMP&R component results in a return of those operating costs that do not vary with deliveries.) Under Article 26(a) all such costs for a reach for a given year will be allocated among contractors in proportion to the actual annual use of that reach by the respective contractors.

Table B-3 summarizes the total power costs, credits, and transmission costs for each aqueduct pumping and power recovery plant. Variable costs are the following:

- Costs of capacity and energy used exclusive of associated power transmission and station service charges (transmission and station service costs that are independent and vary with power usage are classified as minimum OMP&R costs).
- Credits for capacity and energy produced at aqueduct power recovery plants (treated as negative costs).
- Payments for replacement of major

plant machinery components having economic lives shorter than the project repayment period. (In 1997, DWR discontinued charging for a sinking fund for replacements. Replacement costs, for 1999 and thereafter, are to be paid on an annual basis as the costs are incurred.)

- Beginning in 2005, a portion of transmission expenditures that will depend on and vary with water and power usage. These costs will be included as part of the variable component. Costs reflect the revised 2008 transmission rate structure from Pacific Gas and Electric.

Table B-3 excludes plant capacity and energy costs associated with surplus and unscheduled water service after May 1, 1973. Prior to that date, surplus water service was charged the same unit variable OMP&R component as allocated water service. An amendment to the long-term water supply contracts in 1973 significantly changed the rate structure for surplus water service. Capacity and energy costs for pumping surplus and unscheduled water were allocated directly to those water contractors receiving surplus and unscheduled water service. A contract amendment in 1991 again revised the rate structure to provide for payment of costs through a melded power rate. These revisions to charges for surplus and unscheduled water are effective from the date of the amendments and are not applied to past charges.

An interruptible water program was established in 1994. This program, later renamed to Article 21 program, is based on individual annual contracts; costs for Article 21 water actually delivered are included in *Table B-3*.

Table 1. Summary of Permanent Aqueduct Capacity Transfers

| Contractor | | Capacity Transfer | | |
|--|----------------|-------------------|----------------|--|
| Seller | Buyer | Amount (af) | Effective Year | Transfer Description |
| Transfers under Monterey Amendment | | | | |
| Kern | Mojave | 25,000 | 1998 | Purchased capacity upstream from Reach 31A |
| Kern | Castaic Lake | 41,000 | 2000 | Purchased capacity upstream from Reach 16A |
| Kern | Palmdale | 4,000 | 2000 | Purchased capacity upstream from Reach 11B |
| Kern | Alameda-Zone 7 | 7,000 | 2000 | Purchased capacity upstream from Reach 10A |
| Kern | Alameda-Zone 7 | 15,000 | 2000 | Purchased capacity upstream from Reach 10A |
| Kern | Alameda-Zone 7 | 10,000 | 2001 | Purchased capacity upstream from Reach 11B |
| Kern | Solano | 5,756 | 2001 | Purchased capacity upstream from Reach 11B and Reach 31A |
| Kern | Napa | 4,025 | 2001 | Purchased capacity upstream from Reach 11B and Reach 31A |
| Kern | Alameda-Zone 7 | 2,219 | 2004 | Purchased capacity upstream from Reach 11B |
| <i>Subtotal under Article 53</i> | | <i>114,000</i> | | |
| Transfers outside of Monterey Amendment | | | | |
| Tulare | Dudley Ridge | 3,973 | 2002 | Purchased capacity upstream from Reach 8D |
| Tulare | AVEK | 3,000 | 2002 | Purchased capacity upstream from Reach 8D |
| Tulare | Alameda-Zone 7 | 400 | 2003 | Purchased capacity upstream from Reach 8D |
| Tulare | Kings | 5,000 | 2004 | Purchased capacity upstream from Reach 8D |
| Tulare | Coachella | 9,900 | 2004 | Purchased capacity upstream from Reach 8D |
| MWDSC | Coachella | 88,100 | 2005 | Purchased capacity upstream from Reach 28J |
| MWDSC | Desert | 11,900 | 2005 | Purchased capacity upstream from Reach 28J |
| Tulare | Kings | 305 | 2006 | Purchased capacity upstream from Reach 31A |
| Tulare | Desert | 1,750 | 2010 | Purchased capacity upstream from Reach 17F |
| Tulare | Coachella | 5,250 | 2010 | Purchased capacity upstream from Reach 17F |
| Kern | Desert | 4,000 | 2010 | Purchased capacity upstream from Reach 17F and Reach 31A |
| Kern | Coachella | 12,000 | 2010 | Purchased capacity upstream from Reach 17F and Reach 31A |
| Dudley Ridge | Mojave | 7,000 | 2010 | Purchased capacity upstream from Reach 8D |
| <i>Subtotal outside of Article 53</i> | | <i>152,578</i> | | |

Water Conveyance

Tables B-4, B-5A, B-5B, and B-6 present water conveyance quantities that form the basis for allocating costs.

Table B-4 presents the schedules of annual allocations as set forth in Table A and Article 6(a) of each water supply contract.

Table B-5A shows amounts of actual and projected allocated water quantities delivered from each aqueduct reach to each contractor. Projected deliveries for years

2010 through 2035 are based on contractors' requests for future water deliveries. The quantities included in Table B-5A also include nonproject water delivered to contractors and surplus water deliveries prior to May 1, 1973, and actual Article 21 water deliveries in 1994 and after.

Table B-5B presents a summary of actual and projected annual allocated water quantities for each contractor. The quantities also include amounts of nonproject water and surplus water delivered prior to May 1, 1973,

and actual deliveries of Article 21 water in 1994 and after.

Table B-6 summarizes the annual allocated water quantities conveyed or to be conveyed through each aqueduct pumping plant or power plant for each of the following functions:

- *Deliveries-Water Supply.* Water made available to contractors at down-aqueduct delivery structures, including certain hypothetical quantities to facilitate cost allocations, for those years when deliveries are made from net annual storage withdrawals. The net annual amounts of storage withdrawals are hypothetically added to the actual amounts conveyed from the Delta to the reservoirs, since deliveries made from storage withdrawals bear the same variable OMP&R costs per acre-foot as they would if the deliveries were actually conveyed from the Delta in that year. The hypothetical increases in the deliveries made from reservoir storage withdrawals are offset by equal credits to the minimum OMP&R costs of the respective reservoirs. Thus, the variable OMP&R components per acre-foot (*Table B-17*) may be applied to the total annual quantities delivered either from aqueduct reservoir storage or from the Delta.
- *Initial Fill Water.* Water required for initial filling of down-aqueduct reaches and reservoirs or for repayment of pre-consolidation water used during construction.
- *Deliveries-Recreation.* Water delivered to down-aqueduct recreation developments or used for fish and wildlife enhancement.
- *Operational Losses.* Water lost through evaporation and seepage from all down-aqueduct reaches.
- *Reservoir Storage Changes.* Water placed in down-aqueduct reservoir storage after initial filling of the reservoirs, including projected net annual storage

accretions (positive values) and withdrawals (negative values) for all down-aqueduct reservoirs of the Project Transportation Facilities.

Variable OMP&R costs (*Table B-12*) that are allocable to storage accretions are assigned to the minimum OMP&R costs of the respective reservoirs. With the exception of Banks Pumping Plant, "Reservoir Storage Changes" also includes SWP water placed into Southern California groundwater storage from 1978 through 1982 (as positive amounts); and water withdrawn from storage and delivered to contractors in 1979, 1982, 1987, 1988, and 1989 (as negative amounts). At Banks Pumping Plant, groundwater additions and withdrawals are included in "Conservation Water."

Table B-6 also summarizes the following two amounts under the heading "Conservation Water" (Column 25):

1. Net annual water amounts stored and projected to be stored in San Luis Reservoir.
2. Water lost and projected to be lost through evaporation and seepage from San Luis Reservoir and from the water conservation portion of the California Aqueduct.

"Conservation Water" includes initial fill water, operational losses, and net annual storage changes associated with San Luis Reservoir and the portion of the California Aqueduct that is allocated to conservation. The same allocation procedure outlined previously for Transportation Facilities also applies to water delivered from storage in Conservation Facilities, except that the hypothetical cost increases are added to the variable OMP&R cost to be reimbursed through the Transportation Charge and deducted from the minimum OMP&R costs to be reimbursed through the Delta Water Charge.

San Luis Reservoir is operated to conserve water for future delivery to downstream contractors. To account for costs associated with reservoir storage, the power and replacement costs of Banks Pumping Plant (a joint Transportation-Conservation Facility) that are allocated to the conveyance of annual conservation water quantities are transferred to the capital costs of San Luis Reservoir (during initial fill) or to the minimum OMP&R costs of San Luis Reservoir (following initial fill).

to the variable OMP&R cost of Banks Pumping Plant. That transfer is equal to the variable OMP&R cost per acre-foot of delivery through Banks Pumping Plant for that year, multiplied by the acre-feet of deliveries derived from San Luis Reservoir storage for that year. *Table B-6* also includes amounts of nonproject water and surplus water delivered prior to May 1, 1973, and actual deliveries of Article 21 water in 1994 and after.

In years of net storage withdrawal from San Luis Reservoir, a portion of the minimum OMP&R cost of the reservoir is transferred

Table 2. Project Purpose Cost Allocation Factors (Percentages)

| PROJECT FACILITIES | Water Supply and Power Generation | | All Other Purposes (Nonreimbursable) | |
|--|-----------------------------------|---------------------|--------------------------------------|---------------------|
| | Capital Costs | Minimum OMP&R Costs | Capital Costs | Minimum OMP&R Costs |
| Project Conservation Facilities | | | | |
| Frenchman Dam and Lake | 21.5 | 0.0 | 78.5 | 100.0 |
| Antelope Dam and Lake | 0.0 | 0.0 | 100.0 | 100.0 |
| Grizzly Valley Dam and Lake Davis | 1.0 | 1.8 | 99.0 | 98.2 |
| Oroville Division ^(a) | 97.1 | 99.5 | 2.9 | 0.5 |
| California Aqueduct, Delta to Dos Amigos Pumping Plant | 96.6 | 96.7 | 3.4 | 3.3 |
| Delta Facilities | | | | |
| Peripheral Canal Related | 86.0 | 86.0 | 14.0 | 14.0 |
| Remaining of Delta Facilities | 96.6 | 96.7 | 3.4 | 3.3 |
| Transportation Facilities | | | | |
| Grizzly Valley Pipeline | 100.0 | 100.0 | 0.0 | 0.0 |
| North Bay Aqueduct | 100.0 | 100.0 | 0.0 | 0.0 |
| South Bay Aqueduct | | | | |
| Del Valle Dam and Lake Del Valle | 25.2 | 22.0 | 74.8 ^(b) | 78.0 ^(c) |
| Remainder of South Bay Aqueduct | 100.0 | 100.0 | 0.0 | 0.0 |
| California Aqueduct | | | | |
| Delta to Dos Amigos Pumping Plant | 96.6 | 96.7 | 3.4 | 3.3 |
| Dos Amigos Pumping Plant to termini (excluding Coastal Branch) | 94.3 | 96.9 | 5.7 | 3.1 |
| Coastal Branch | 100.0 | 100.0 | 0.0 | 0.0 |

^(a)Percentages indicated are applicable to the remaining costs of division after excluding costs allocated to flood control that are reimbursed by the federal government (22 percent of capital costs) and excluding specific power costs of Hyatt and Thermalito Powerplants and switchyards.

^(b)Percentage indicated consists of 48.0 percent of costs allocated to recreation and 26.8 percent to flood control.

^(c)Percentage indicated consists of 44.9 percent of costs allocated to recreation and 33.1 percent to flood control.

Bases for Reimbursable Costs

This section describes the methods used to derive the costs allocated by the procedures outlined in the preceding section. A diagram of the cost derivation process is shown in the upper-left quadrant of *Figure B-1*.

First, the capital and minimum OMP&R costs of all SWP facilities are allocated among the various project purposes in accordance with the allocation percentages in Table 2. Those percentages may be subject to revision in the future.

The redeterminations in this appendix involve only the SWP costs that are allocated to water supply and power generation.

Capital and Minimum OMP&R Costs

Capital costs used in the redeterminations in this appendix reflect prices prevailing on December 31, 2009; future cost escalation will be reflected in subsequent bulletins.

Table B-7 presents a reconciliation of estimated total capital costs of each Project Conservation Facility and each Project Transportation Facility. This table shows the relationship of Project Conservation and Transportation costs allocated to contractors (Tables B-8, B-9, B-10 and B-13) to the total SWP capital costs projected by DWR.

Table B-8 shows costs incurred and projected to be incurred by the State in connection with each contractor's turnouts. Costs incurred by the State for both State-constructed and contractor-constructed delivery structures are paid directly by the contractors for which the structures are built. The State incurs design review and construction inspection costs in connection with contractor-constructed turnouts.

Table B-9 lists costs and payments for excess capacity built into SWP Transportation Facilities in accordance with amendments to contracts with Metropolitan Water District of Southern California (Metropolitan), San Gabriel Valley Municipal Water District, and Antelope Valley-East Kern Water Agency, including the following:

- Additional costs incurred by the State for requested excess capacity;
- Advances by water contractors of funds for such costs; and
- Credits for advances in excess of costs, which were applied to respective contractors' installments of the capital cost component of the Transportation Charge in 1981.

Under Amendment 2 of Metropolitan's contract, 809 cubic feet per second of excess capacity was originally constructed in reaches of the West Branch at Metropolitan's request. That capacity was reclassified as basic capacity of SWP Transportation Facilities under Amendment 7. Metropolitan paid \$16.3 million as a prepayment of the capital cost component of the Transportation Charge in lieu of advancing funds for the original requested capacity.

Amendment 5 to Metropolitan's contract requires that additional costs for modifications to the Santa Ana Pipeline (required for enlargement of Lake Perris) will be allocated to Metropolitan and returned to the State through payments of the Transportation Charge. The additional costs to be repaid through Metropolitan's capital cost component for the aqueduct reach from Devil Canyon Powerplant to Barton Road total about \$6.7 million (see Bulletin 132-72, page 98).

Table B-10 presents the actual and projected annual capital costs of each aqueduct reach that will eventually be returned to the

State, with interest, through contractors' payments of the capital cost component of the Transportation Charge and payment of debt service under the Devil Canyon-Castaic contracts.

Annual Operating Costs

Annual operating costs allocable to water supply and power generation are returned to the State through the minimum OMP&R components of the Delta Water Charge and the Transportation Charge and through a portion of the revenues from energy sales. All reimbursable operating costs of Conservation Facilities are included in the minimum OMP&R component of the Delta Water Charge.

Transportation and Devil Canyon-Castaic Contract Costs

Table B-11 shows the amounts of the actual and projected costs to be reimbursed through payments of the minimum OMP&R component of the Transportation Charge and allocated operating costs under the Devil Canyon-Castaic contract. The table includes the following seven types of operating costs incurred annually that do not vary with water quantities delivered to the contractors:

1. All direct labor charges for field operation and maintenance personnel, including associated indirect costs;
2. A distributed share of general operating costs that cannot be identified solely with one facility or aqueduct reach;
3. All of electric power transmission and station service costs up to 2004, and electric power transmission and station service costs for 2005 and after that do not vary with power usage allocable to aqueduct pumping and recovery plants;
4. All costs for equipment, materials, and supplies;
5. Portions of the power and replacement costs of all up-aqueduct pumping plants and power plants that are allocable to the annual conveyance of water lost to evaporation and seepage from respective aqueduct reaches or placed into storage in respective reservoirs of the project transportation facilities (after initial fill);
6. Credits, which offset those costs in (5) above, for deliveries drawn from reservoir storage; and
7. Escalation of projected operating costs at 2.5 percent per year for 2011 and 2012 plus
8. Escalation of projected operating costs at one percent per year for 2013-2035.

Table B-12 shows the portions of variable OMP&R costs in Table B-3 that are allocable to the water supply delivery quantities included in Table B-6 and reimbursed through payments of the variable OMP&R component of the Transportation Charge.

To derive Table B-12 costs, the following adjustments are made to Table B-3 costs:

1. Part of the variable OMP&R costs of each plant is allocated to recreation. The allocation to recreation is in proportion to the quantity of water conveyed through each plant each year for delivery to on-shore recreational developments. That portion of variable plant costs attributable to the initial fill of aqueduct reaches is allocated to the joint capital costs of respective down-aqueduct reaches and reservoirs.
2. That portion of costs attributable to evaporation and seepage is allocated to the joint minimum OMP&R costs of respective down-aqueduct reaches and reservoirs.

3. Adjustments are made for additions or withdrawals from storage in aqueduct reservoirs. In years when water is added to storage in aqueduct reservoirs, the cost of conveying this water into storage is charged to the minimum OMP&R costs of the corresponding reservoir. In years when storage in aqueduct reservoirs is decreased for the purpose of making deliveries, a credit is applied to the minimum OMP&R costs of the reservoir from which the storage is released. This credit is equal to the number of acre-feet of storage reduction times the variable OMP&R unit rate for the year the storage is released. The unit rate is equal to the variable OMP&R unit rate for the year the water is taken from storage.
4. That portion of costs attributable to pumping water to replace evaporation and seepage losses and for additions or withdrawals from storage in San Luis Reservoir is charged to the minimum OMP&R component of the Delta Water Rate.

The remaining costs are allocated to transportation water supply and repaid by the contractors.

Conservation Capital and Operating Costs

Table B-13 is a summary of actual and projected capital and operating costs of the initial Project Conservation Facilities. These costs are reimbursed through payments by contractors under the Delta Water Charge, Oroville power sales, and Gianelli Generating Plant credits. *Table B-13* also shows credits applied to the reimbursable capital costs of the Project Conservation Facilities in accordance with negotiated settlements concerning incurred planning costs for the period from 1952 through 1978.

Project Water Charges

This section describes the redetermination of past and projected components of the Transportation Charge for annual revision of Tables C through G of each water supply contract. This section also describes the derivation of the unit Delta Water Rates and the Water System Revenue Bond Surcharge.

A summary of equivalent unit charges for each acre-foot of allocated water service is also included for each contractor and each aqueduct reach. A diagram of all calculations may be found in the lower half of Figure B-1.

Transportation Charges

The accumulation of allocated costs of each aqueduct reach to each contractor is the basis for the Transportation Charge components.

Table B-14 summarizes each contractor's share of the capital costs of the aqueduct reaches presented in *Table B-10*. Those amounts are determined by applying proportionate-use ratios set forth in *Table B-1* to the costs in *Table B-10*. The resulting allocated costs are set forth in *Table C* of the respective water supply contracts.

Prepayments of the capital cost component, required under Metropolitan's Amendment 7, are included as negative capital costs in *Table B-14* and *Table C* of Metropolitan's Statement of Charges. Solano, Empire-West Side Irrigation District, and Castaic Lake Water Agency also prepaid capital costs (see *Table B-14* footnotes). *Table B-14* includes costs of the East Branch Extension to provide water service to San Bernardino Valley Municipal Water District and San Geronio Pass Water Agency.

Both Table B-14 and Table C of the six contractors for project water service below Devil Canyon Powerplant and Castaic Powerplant include the capital costs reimbursable under the Devil Canyon-Castaic contract.

Table B-15 summarizes capital cost components of the Transportation Charge for each contractor for each year of the project repayment period. By the year 2035, the capital cost components shown in Table B-15 will recover the costs shown in Table B-14, with interest at the Project Interest Rate of 4.608 percent per annum and based on the amortization schedules included in *Table 3*.

Those estimated components, subsequently adjusted for prior overpayments or underpayments, are included in Table D of the water supply contracts. Costs of excess capacity are billed separately and are not included in Table B-15.

Table B-15 includes the debt service payments due from the six contractors down-aqueduct from Devil Canyon Powerplant and Castaic Powerplant, in accordance with terms of the Devil Canyon-Castaic contract.

Table B-16A summarizes the minimum OMP&R components of the Transportation Charge for each year of the project repayment period. Those estimated components, subsequently adjusted for prior overpayments or underpayments, are included in Table E of the respective contracts.

The total amounts included in Table B-16A are determined by applying the proportionate-use ratios in Table B-2 to the reach costs in Table B-11.

Table B-16A excludes Off-Aqueduct Power Facility charges, which are included separately in *Table B-16B*. Both Table B-16A and Table E include the operating costs payable under the Devil Canyon-Castaic contract for the six contractors down-aqueduct from Devil Canyon Powerplant and Castaic Powerplant.

As part of operating agreements with DWR, Kern was billed from 1963 through 1987 for any additional operating costs caused by early installation of units in Las Perillas and Badger Hill Pumping Plants by Berrenda Mesa Water Storage District (see Bulletin 132-71, page 7). Under those agreements, a portion of minimum OMP&R costs of Reach 31A were assigned directly to Kern, as shown in Table 4, with the remaining reach costs allocated by application of the proportionate-use ratios. DWR purchased the last unit, Unit No. 6, at Las Perillas and Badger Hill Pumping Plants in early 1997 to provide pumping capacity for deliveries to Coastal Area contractors, which began in 1997.

As a result of the Monterey Amendment, the costs related to this settlement are to be allocated among all SWP contractors in proportion to their maximum Table A amounts. As costs are incurred, related charges will be included in the contractors' annual Statements of Charges as part of the minimum. It is estimated that between 2002 and 2010, the Monterey Amendment litigation costs will be slightly less than \$16 million.

Table B16-B summarizes annual Off-Aqueduct Power Facility charges allocated to each water contractor, adjusted for prior overpayments or underpayments. Those charges are to repay all Off-Aqueduct Power costs, including bond service, deposits for reserves, operation and maintenance costs, fuel costs, taxes, and insurance.

Table 3. Criteria for Amortizing Capital Costs of Transportation Facilities

| Contractor | Year of Initial Payment ^a |
|---|--------------------------------------|
| Alameda County Flood Control and Water Conservation District – Zone 7 | 1963 ^b |
| Alameda County Water District | 1963 |
| Antelope Valley—East Kern Water Agency | 1963 |
| Castaic Lake Water Agency | 1964 |
| City Yuba City | c |
| Coachella Valley Water District | 1964 |
| County of Butte | c |
| County of Kings | 1968 |
| Crestline-Lake Arrowhead Water Agency | 1964 |
| Desert Water Agency | 1963 ^d |
| Dudley Ridge Water District | 1968 ^e |
| Kern County Water Agency | |
| Agricultural Use | 1968 ^e |
| Municipal and Industrial Use | 1968 ^e |
| Littlerock Creek Irrigation District | 1964 |
| Metropolitan Water District of Southern California | 1963 |
| Mojave Water Agency | 1964 |
| Napa County Flood Control and Water Conservation District | 1966 |
| Oak Flat Water District | 1968 |
| Palmdale Water District | 1964 |
| Plumas County Flood Control and Water Conservation District | 1970 |
| San Bernadino Valley Municipal Water District | 1963 |
| San Gabriel Valley Municipal Water District | 1963 ^d |
| San Geronio Pass Water Agency | 1963 ^d |
| San Luis Obispo County Flood Control and Water Conservation District | 1964 ^f |
| Santa Barbara County Flood Control and Water Conservation District | 1964 |
| Santa Clara Valley Water District | 1963 |
| Solano County Water Agency | 1973 |
| Tulare Lake Basin Water Storage District | 1968 ^e |
| Ventura County Flood Control District | 1964 |

^a Allocated capital costs of transportation facilities amortized in equal annual installments unless otherwise noted.

^b Principal payments on each annual capital cost prior to 1971 delayed until calendar year 1972, except payments for 1963.

^c For Yuba City and Butte County payments for Delta Water Charge only.

^d Payment deferred for 1963 and added to 1964 payment with accrued interest.

^e For Dudley Ridge, Empire, Kern (agricultural use), Oak Flat, and Tulare, according to Article 45 of the contracts for supply of agricultural water, capital costs of transportation facilities allocated to agricultural water supply are amortized by using an equivalent unit rate per acre-foot applied to the annual allocations (Table B-4) through the project repayment period.

^f For San Luis Obispo and Santa Barbara County, all principal and interest payments for costs of the Coastal Stub were deferred until 1976.

Table 4. Minimum OMP&R Costs of Reach 31A Assigned Directly to Kern County Water Agency

| Year | Direct Charges |
|--------------|------------------|
| 1969 | 46,511 |
| 1970 | 46,302 |
| 1971 | 140,074 |
| 1972 | 95,017 |
| 1973 | 72,454 |
| 1974 | 100,692 |
| 1975 | 127,456 |
| 1976 | 138,504 |
| 1977 | 120,753 |
| 1978 | 157,652 |
| 1979 | 121,231 |
| 1980 | 150,728 |
| 1981 | 75,866 |
| 1982 | 82,805 |
| 1983 | 90,007 |
| 1984 | 107,468 |
| 1985 | 159,406 |
| 1986 | 137,241 |
| 1987 | 127,073 |
| 1988 | 130,924 |
| 1989 | 128,468 |
| 1990 | 138,234 |
| 1991 | 139,527 |
| 1992 | 185,370 |
| 1993 | 219,334 |
| 1994 | 364,196 |
| 1995 | 272,341 |
| 1996 | 322,123 |
| Total | 3,997,767 |

Adopted October 1, 1979, the General Bond Resolution requires that sufficient revenues be collected each year to repay all of those costs. In addition, an amount totaling 25 percent of the annual bond service is collected each year to ensure that sufficient funds are available to cover all annual costs. Any revenues collected and not needed during the year are refunded to the contractors in the next year.

Table 5 summarizes Off-Aqueduct Power Facility charges and credits related to deliveries for 2009.

Table 5. Summary of 2009 Off-Aqueduct Power Facility Charges and Credits

| Charges by Item | (Dollars) |
|--------------------------|--------------------|
| Reid Gardner Powerplant | 99,976,564 |
| Bottle Rock Powerplant | 12,321,643 |
| South Geysers Powerplant | 6,028,149 |
| <i>Subtotal</i> | <i>118,326,356</i> |
| Credits by Item | |
| Power Sales | (4,058,106) |
| Net Total Charge | 114,268,250 |

Table 6 shows projected Off-Aqueduct Power Facility charges and an amount equal to 25 percent of annual bond service for 2010 through 2029.

Annual Off-Aqueduct Power Facility charges are allocated among contractors in proportion to the electrical energy required to pump allocated water for the year. The initial allocation for the Statements of Charges is based on estimates of energy to pump requested allocated water deliveries.

An interim adjustment in the allocation of Off-Aqueduct Power costs may be made in May of each year, based on updated cost estimates and April revisions in water delivery schedules. An additional adjustment is made the following year based on actual water deliveries and actual costs for the year.

Table 6. Projected Charges for Off-Aqueduct Power Facilities

| Year | Total Annual Cost (Dollars) | 25% Bond Cover (Dollars) |
|-------------|------------------------------------|---------------------------------|
| 2010 | 129,716,130 | 13,445,507 |
| 2011 | 126,560,130 | 12,830,559 |
| 2012 | 127,700,570 | 12,871,950 |
| 2013 | 73,138,878 | 7,168,276 |
| 2014 | 16,053,302 | 3,978,330 |
| 2015 | 9,387,883 | 2,340,784 |
| 2016 | 8,029,782 | 2,001,260 |
| 2017 | 7,709,104 | 1,921,090 |
| 2018 | 3,144,063 | 779,830 |
| 2019 | 3,125,134 | 775,098 |
| 2020 | 3,373,214 | 837,117 |
| 2021 | 5,304,978 | 1,320,059 |
| 2022 | 5,031,522 | 1,251,695 |
| 2023 | 3,563,907 | 884,791 |
| 2024 | 2,582,219 | 639,369 |
| 2025 | 298,496 | 68,438 |
| 2026 | 410,234 | 96,373 |
| 2027 | 675,346 | 162,651 |
| 2028 | 396,550 | 99,138 |
| 2029 | 393,550 | 98,388 |

The energy required to pump each contractor’s water is calculated using the kilowatt-hour per acre-foot factors shown in *Table 7* for the pumping plants upstream from the delivery turnouts. The amounts include transmission losses.

Table 7. Kilowatt-Hour per Acre-Foot Factors for Allocating Off-Aqueduct Power Facility Costs

| Pumping Plant | kWh per acre-foot ^a | |
|---------------------------------|--------------------------------|-----------------------|
| | At Plant | Cumulative from Delta |
| Barker Slough | 223 | 223 |
| Cordelia-Benicia | 434 | 657 |
| Cordelia-Vallejo | 178 | 401 |
| Cordelia-Napa | 563 | 786 |
| Harvey O. Banks (Delta) | 296 | 296 |
| South Bay (including Del Valle) | 869 | 1,165 |
| Dos Amigos | 138 | 434 |
| Buena Vista | 242 | 676 |
| Teerink | 295 | 971 |
| Chrisman | 639 | 1,610 |
| Edmonston | 2,236 | 3,846 |
| Pearblossom | 703 | 4,549 |
| Greenspot | 871 | 5,420 |
| Crafton Hills | 1,087 | 6,507 |
| Cherry Valley | 224 | 6,731 |
| Oso | 280 | 4,126 |
| Las Perillas | 77 | 511 |
| Badger Hill | 200 | 711 |
| Devil’s Den | 705 | 1,416 |
| Bluestone | 705 | 2,121 |
| Polonio Pass | 705 | 2,826 |

^aIncludes transmission losses.

Table B-17 presents a summary of actual and projected total variable OMP&R costs for each acre-foot of water conveyed through each aqueduct pumping plant and power plant for each year of the project. Following are provisions for calculating the variable OMP&R component of the Transportation Charge:

- An annual charge per acre-foot of projected water deliveries to all contractors served from or through each reach is determined so the projected variable OMP&R costs to be incurred for each reach will be returned to the State.
- The total annual variable OMP&R component for any contractor for a given reach is obtained by multiplying the unit charge associated with that reach by the quantity of water actually delivered from or through the reach to the contractor.

The data summarized in *Table B-17* are derived by dividing the costs shown in *Table B-3* by the water quantities shown in *Table B-6*. However, certain costs included in *Table B-3* for extra peaking service, which would otherwise constitute variable OMP&R costs, are assigned directly to contractors requesting this type of service (see *Bulletin 132-71*, page 21, and *Water Service Contractors Council Memo No. 593*, July 10, 1970). Those costs are excluded from the unit charges shown in *Table B-17*. Peaking charges based on additional capacity ceased in 1983. Since 1984, costs are based on market energy rates. The amounts of extra peaking charges for additional power costs are shown in *Tables 8 and 9* on pages B-22 and B-23.

The unit rates shown in *Table B-17* constitute the rates for the pumping plants and power plants listed. The cumulative rates constitute the total rates, cumulative from the Sacramento-San Joaquin Delta, and are applicable to deliveries from or downstream of the pumping plants and power plants. Extra peaking service costs are excluded.

Table B-18 shows the variable OMP&R components of the Transportation Charge for each contractor for each year of the project repayment period. *Table B-18* is developed from the costs per acre-foot

included in Table B-17 and the delivery quantities for each contractor from each reach as indicated in Table B-5A, plus any costs for extra peaking service. Those estimated components, subsequently adjusted for prior overpayments or underpayments, are included in Table F of the respective water supply contracts.

Table B-19 summarizes the annual Transportation Charges for each contractor (the sums of the corresponding amounts included in Tables B-15, B-16A, B-16B, and B-18). Those estimated payments, subsequently adjusted for prior overpayments or underpayments, are set forth in Table G of the respective water supply contracts.

In accordance with provisions of the Devil Canyon-Castaic contract, Table B-19 and Table G include amounts of debt service and operating cost payments due from the six contractors located down-aqueduct from Devil Canyon and Castaic powerplants.

Delta Water Charges

Table B-20A presents the calculation of the Delta Water Rate for the initial Conservation Facilities applicable in 2011 in accordance with the amended Article 22(e) and 22(g) of all 29 contracts. The Delta Water Rate was calculated at a Project Interest Rate of 4.608 percent, based on Conservation Facility costs shown in Table B-13. That Delta Water Rate is used to compute projected Delta Water Charges under Article 53(i) for the contractors who have executed the Monterey Amendment. Included in Table B-20A is the Delta Water Rate for the two contractors who have not executed the Monterey Amendment (Plumas County and Empire).

Table B-20B shows each component of the 2011 Delta Water Rate from Table B-20A.

Table B-21 summarizes the annual Delta Water Charge for each contractor. The projected charges in Table B-21 are developed by multiplying the total rate per acre-foot, as shown in Table B-20A, by the amount of allocated water for each contractor, as shown in Table B-4.

The projected Delta Water Charges from 2011-2035 include the following assumptions:

1. *Escalation of projected operating costs at 2.5 percent per year for 2011 and 2012.*
2. *Escalation of projected operating costs at one percent per year for 2013-2035.*

Water System Revenue Bond Surcharge

Table B-22 summarizes the Water System Revenue Bond Surcharge (WSRB) to the Delta Water Charge and the transportation capital cost component for each contractor. The surcharge shown in Table B-22 includes the financing costs of the WSRB surcharge, series B through AE. This surcharge is levied according to an amendment to the water supply contracts, which was signed by all long-term water supply contractors.

Total Water Charges

Table B-23 summarizes the total annual charges to each contractor (the sum of the Transportation Charge in Table B-19, the Delta Water Charge in Table B-21, and the Water System Revenue Bond Surcharge in Table B-22). The charges do not reflect past payments by contractors and are unadjusted for prior overpayments or underpayments.

Table 8. Extra Peaking Charges for Additional Power, by Pumping Plant (Dollars)

| Year | Las Perillas and Badger Hill | | | | | | | | | | Total | | | | |
|--------------|------------------------------|-----------------|---------------|---------------|------------------|----------------|------------------------------|---------------|---------------|---------------|----------------|---------------|-------------|------------------|---------|
| | Cordelia Napa | Cordelia Solano | Barker Slough | South Bay | Banks | Dos Amigos | Las Perillas and Badger Hill | Buena Vista | Teerink | Chrisman | | Edmonston | Pearblossom | Oso | |
| 1972 | 0 | 0 | 0 | 0 | 0 | 10,579 | 24,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,279 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 6,016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,016 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 7,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,140 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 494 | 6,397 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,891 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 1,981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,981 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 45,145 | 3,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,825 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 3,306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,306 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 12,126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,126 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 89,339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89,339 |
| 1983 | 0 | 0 | 0 | 35 | 7,594 | 3,534 | 152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,315 |
| 1984 | 0 | 0 | 0 | 2,096 | 84,396 | 38,607 | 7,203 | 11,173 | 3,823 | 3,593 | 0 | 0 | 0 | 0 | 150,891 |
| 1985 | 0 | 0 | 0 | 1,480 | 19,612 | 8,841 | 763 | 4,488 | 4,412 | 8,929 | 28,353 | 0 | 0 | 0 | 76,878 |
| 1986 | 0 | 0 | 0 | 0 | 1,864 | 863 | 0 | 291 | 354 | 766 | 2,683 | 0 | 0 | 0 | 6,821 |
| 1987 | 0 | 0 | 0 | 604 | 17,129 | 7,838 | 835 | 2,295 | 1,806 | 3,460 | 11,058 | 0 | 0 | 0 | 45,025 |
| 1988 | 639 | 39 | 287 | 894 | 43,475 | 20,082 | 2,213 | 5,792 | 4,367 | 8,272 | 25,886 | 0 | 0 | 0 | 111,946 |
| 1989 | 2,491 | 566 | 1,483 | 70 | 40,251 | 18,642 | 1,935 | 3,401 | 1,531 | 2,058 | 3,793 | 0 | 0 | 0 | 76,221 |
| 1990 | 45 | 0 | 18 | 343 | 19,524 | 9,044 | 0 | 150 | 145 | 314 | 643 | 0 | 0 | 0 | 30,226 |
| 1991 | 903 | 0 | 281 | 0 | 21 | 8 | 0 | 15 | 17 | 39 | 139 | 41 | 0 | 0 | 1,464 |
| 1992 | 208 | 117 | 203 | 0 | 7,070 | 2,502 | 0 | 182 | 190 | 435 | 0 | 0 | 0 | 0 | 10,907 |
| 1993 | 0 | 681 | 889 | 4,483 | 123,080 | 54,741 | 0 | 8,898 | 5,458 | 10,900 | 35,068 | 11,139 | 0 | 0 | 255,337 |
| 1994 | 0 | 366 | 393 | 679 | 6,566 | 2,795 | 454 | 1,083 | 155 | 357 | 1,121 | 0 | 132 | 0 | 14,101 |
| 1995 | 0 | 0 | 0 | 1,717 | 24,464 | 9,422 | 27 | 1,865 | 3,475 | 782 | 1,104 | 400 | 0 | 0 | 43,256 |
| 1996 | 4 | 0 | 1 | 1,983 | 10,031 | 4,976 | 0 | 391 | 432 | 1,015 | 3,404 | 1,160 | 0 | 0 | 23,397 |
| 1997 | 0 | 1,780 | 2,152 | 3,107 | 337,357 | 165,774 | 1,753 | 34,604 | 12,296 | 15,910 | 21,028 | 0 | 0 | 0 | 595,761 |
| 1998 | 0 | 0 | 0 | 20,966 | 235,693 | 106,251 | 2,354 | 697 | 848 | 1,836 | 6,426 | 0 | 0 | 0 | 375,071 |
| 1999 | 0 | 0 | 0 | 0 | 63,196 | 26,235 | 0 | 3,394 | 4,136 | 8,959 | 31,350 | 7,740 | 0 | 0 | 145,010 |
| 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,290 | 3,549 | 5,707 | 38,457 | 1,041,323 | 637,838 | 70,909 | 78,719 | 43,445 | 67,625 | 172,056 | 20,480 | 132 | 2,184,530 | |

Table 9. Extra Peaking Charges for Additional Power, by Contractor (Dollars)

| Year | Napa | Solano | Alameda Zone 7 | Alameda County | Santa Clara | Dudley Ridge | Empire | Kern | Kings | Oak Flat | Tulare | AVEK | Castaic Lake | Coachella | Desert | Littlerock | Palmdale | San Gabriel | Total |
|--------------|--------------|--------------|----------------|----------------|--------------|---------------|--------------|------------------|--------------|--------------|----------------|----------------|--------------|---------------|---------------|--------------|---------------|---------------|------------------|
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,269 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,279 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,016 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,140 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,891 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,891 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,981 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 2,035 | 0 | 44,484 | 42 | 0 | 0 | 2,264 | 0 | 0 | 0 | 0 | 0 | 0 | 48,825 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,821 | 0 | 0 | 0 | 0 | 485 | 0 | 0 | 0 | 0 | 0 | 3,306 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,951 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175 | 0 | 0 | 12,126 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 2,173 | 0 | 80,945 | 0 | 0 | 0 | 4,671 | 1,128 | 0 | 0 | 0 | 0 | 422 | 89,339 |
| 1983 | 0 | 0 | 0 | 0 | 48 | 9,511 | 0 | 0 | 1,365 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | 0 | 0 | 11,315 |
| 1984 | 0 | 0 | 0 | 0 | 2,874 | 0 | 0 | 144,021 | 281 | 809 | 0 | 0 | 2,906 | 0 | 0 | 0 | 0 | 0 | 150,891 |
| 1985 | 0 | 0 | 0 | 2,029 | 0 | 0 | 64 | 25,664 | 0 | 98 | 0 | 48,767 | 256 | 0 | 0 | 0 | 0 | 0 | 76,878 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 2,194 | 4,614 | 0 | 0 | 0 | 0 | 0 | 0 | 6,821 |
| 1987 | 0 | 0 | 229 | 0 | 599 | 313 | 84 | 24,141 | 0 | 95 | 0 | 18,207 | 545 | 0 | 0 | 812 | 0 | 0 | 45,025 |
| 1988 | 892 | 73 | 665 | 561 | 0 | 1,853 | 1,404 | 58,905 | 0 | 72 | 2,368 | 44,526 | 627 | 0 | 0 | 0 | 0 | 0 | 111,946 |
| 1989 | 3,478 | 1,062 | 96 | 0 | 0 | 13 | 403 | 55,085 | 0 | 239 | 8,278 | 0 | 1,043 | 0 | 0 | 1,035 | 5,489 | 0 | 76,221 |
| 1990 | 63 | 0 | 470 | 0 | 0 | 0 | 0 | 28,587 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 1,025 | 0 | 30,226 |
| 1991 | 1,184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280 | 0 | 0 | 1,464 |
| 1992 | 271 | 257 | 0 | 0 | 0 | 0 | 49 | 10,109 | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,907 |
| 1993 | 0 | 1,570 | 6,122 | 0 | 0 | 0 | 3,757 | 97,812 | 504 | 0 | 74,577 | 0 | 0 | 24,983 | 41,156 | 0 | 4,856 | 0 | 255,337 |
| 1994 | 0 | 759 | 896 | 0 | 0 | 0 | 7 | 9,933 | 0 | 0 | 0 | 0 | 2,450 | 0 | 0 | 56 | 0 | 0 | 14,101 |
| 1995 | 0 | 0 | 2,353 | 0 | 0 | 10,197 | 0 | 28,085 | 310 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 2,284 | 0 | 43,256 |
| 1996 | 5 | 0 | 81 | 2,612 | 0 | 334 | 205 | 4,552 | 969 | 0 | 7,809 | 0 | 0 | 0 | 0 | 0 | 3,598 | 3,232 | 23,397 |
| 1997 | 0 | 3,932 | 3,999 | 0 | 0 | 6,190 | 0 | 546,733 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 34,867 | 0 | 595,761 |
| 1998 | 0 | 0 | 19,666 | 8,442 | 0 | 22,631 | 1 | 312,626 | 0 | 651 | 0 | 0 | 0 | 0 | 0 | 0 | 11,054 | 0 | 375,071 |
| 1999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,425 | 0 | 0 | 6,922 | 0 | 0 | 0 | 0 | 0 | 11,576 | 50,087 | 145,010 |
| 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,893 | 7,653 | 34,577 | 13,644 | 3,521 | 55,250 | 5,974 | 1,620,176 | 3,692 | 2,017 | 102,158 | 123,049 | 9,858 | 24,983 | 41,156 | 2,439 | 74,749 | 53,741 | 2,184,530 |

Equivalent Total Water Charges

Table B-24 presents the Transportation Charge and Delta Water Charge in terms of the equivalent unit charge for each acre-foot of allocated water now projected for delivery to the respective contractors.

These equivalent charges would provide the same principal sum at the end of the project repayment period as annual payments to be made as part of the Delta Water Charge and Transportation Charge, plus interest at the Project Interest Rate, if applied to each acre-foot of allocated water delivered to date; all surplus water delivered prior to May 1, 1973; all Article 21 water deliveries in 1994 and after; and all allocated water now projected to be delivered during the remainder of the project repayment period (*Table B-5B*).

The equivalent unit Delta Water Charges included in *Table B-24* are greater than those in *Table B-20A* because current projections of allocated water service are less for most contractors than the amounts shown in *Table A*.

Equivalent Water Costs by Reach

Table B-25 presents a summary of the equivalent unit transportation cost of conveying allocated water through respective aqueduct reaches of the Project Transportation Facilities.

Those unit costs provide the basis of charges assessed for extra service (such as delivery of allocations down-aqueduct from a contractor's turnout) and for wheeling service to entities other than the long-term water supply contractors.

The cumulative unit conveyance costs indicated for reaches in *Table B-25* do not necessarily equal the equivalent unit Transportation Charges to contractors

served from such reaches. The unit charges in *Table B-24* account for the rate of water demand buildup and cost allocation factors of the individual contractors; however, the unit costs included in *Table B-25* reflect the effect of melding the respective buildups and allocation criteria of all contractors whose allocations are conveyed through a given reach. *Table B-25* also includes surplus water delivered prior to May 1, 1973, and Article 21 water deliveries in 1994 and afterwards.

East Branch Enlargement Facility Charges

Table B-26 reflects DWR's projection of annual capital costs of the East Branch Enlargement Facilities for each aqueduct reach. These projections will be redetermined in future bulletins to include the following:

- A reallocation of costs of constructing the present east branch facilities between Alamo Powerplant and Silverwood Lake;
- A reallocation of costs of Silverwood Lake to reflect additional use as a result of East Branch Enlargement operation;
- A reallocation of costs of San Bernardino Tunnel to reflect redistribution of flow capacities necessary for the East Branch Enlargement facilities; and
- Actual enlargement construction costs.

These costs will be recovered with interest from the seven Southern California water contractors participating in the enlargement, in accordance with their amended water supply contracts (see *Table 10*).

Table B-27 lists the projected minimum OMP&R costs for each reach of the enlargement to be repaid by the seven East Branch Enlargement participating contractors. Currently, this table includes only minimum OMP&R costs attributable

to the East Branch Enlargement. In accordance with Article 49(e)(1), the contractors participating in the East Branch Enlargement will also share in the remaining minimum OMP&R costs of the affected reaches, in accordance with a formula developed by DWR in consultation with the affected contractors.

Table B-28 shows each participating contractor's share of the estimated capital costs of the East Branch Enlargement shown in *Table B-26*.

Table B-29 shows the amounts of the annual capital cost components of the East Branch Enlargement Transportation Charge for each participating contractor. This component consists of each contractor's allocated share of debt service on bonds sold to finance the enlargement.

Table B-30 shows the minimum OMP&R components of the East Branch Enlargement Transportation Charge for each participating contractor for each year of the project repayment period. The amounts shown in *Table B-30* will recover the minimum OMP&R costs shown in *Table B-27*.

Table B-31 shows the annual East Branch Enlargement Transportation charges for each participating contractor (the sum of the corresponding amounts included in *Tables B-29* and *B-30*).

East Branch Extension Phase I Facility Charges

The East Branch Extension-Phase I charges recover associated costs for East Branch Extension facilities beginning at Devil Canyon Powerplant Afterbay and extending to the terminus at Noble Creek in the vicinity of Beaumont, Riverside County. These costs will be recovered from two contractors—

San Bernardino and San Geronio—in accordance with their amended Water Supply contracts. The factors for distributing costs are shown in *Table 11*. *Table 12* shows the debt service for 2011.

Short-Term Agreements

DWR and the long-term water supply contractors execute short-term agreements that affect the contractors' charges. DWR executed a five-year agreement in 1997 with 16 municipal and industrial contractors, who agreed to pay for allocated shares of Municipal Water Quality Investigations costs. In 2002, 2006 and 2008, additional amendments were executed to extend the program, with a 2010 amendment pending. The MWQI charges under this agreement are included in the transportation minimum OMP&R components shown in *Table B-16A*.

Nine contractors executed a short-term agreement (1997 and 1998) to participate in the feasibility study for the American Basin conjunctive-use program. Feasibility study costs are included in *Table B-16A*.

Contractors have agreed to participate in several Delta Improvement programs that started in 2007 and that will possibly extend into the future.

The first contract pertains to the Bay Delta Conservation Plan (BDCP) agreed to in the Memorandum of Agreement for Supplemental Funding for Certain Ecosystem Actions and Support for Implementation of Near-Term Water Supply, Water Quality, Ecosystem, and Levee Actions (MOA). The BDCP comprises two elements: fishery costs and consultation costs. These costs were added to the contractors' transportation minimum component for bill years 2007, through 2011.

The second contract pertains to the non-BDCP costs of the MOA, comprising the Delta Vision and pelagic organism decline research costs. These costs were added to the contractors' conservation minimum component for bill years 2007 and 2008.

The third contract pertains to the Delta Habitat Conservation and Conveyance Program (DHCCP), agreed to in funding agreements between the Department and participating contractors to provide funding for the preliminary planning phase of an improved Delta water conveyance facility. This program will assess potential habitat restoration and water conveyance options in the Delta. Charges associated with the DHCCP are billed directly to those participating contractors as a separate line item in the Statements of Charges and are not reflected in the tables in this appendix.

Table 10. Determination of Factors for Distributing Capital and Minimum OMP&R Costs of East Branch Enlargement Facilities among Participating Contractors

| Reach Number | Description |
|--------------|---|
| 18A | Junction, West Branch, California Aqueduct, through Alamo Powerplant |
| 19 | Alamo Powerplant to Fairmont |
| 20A | Fairmont through 70th Street West |
| 20B | 70th Street West to Palmdale |
| 21 | Palmdale to Littlerock Creek |
| 22A | Littlerock Creek to Pearblossom Pumping Plant |
| 22B | Pearblossom Pumping Plant to West Fork Mojave River |
| 23B | West Fork Mojave River to Silverwood Lake (excluding Mojave Siphon Powerplant facilities) |
| 23C | Mojave Siphon Powerplant facilities |
| 24 | Cedar Springs Dam and Silverwood Lake |
| 25 | Silverwood Lake to South Portal, San Bernardino Tunnel |
| 26A | South Portal, San Bernardino Tunnel through Devil Canyon Powerplant |
| 26B | Devil Canyon Powerplant Bypass |

Share of Enlargement Capacity (cfs)

| Reach Number | Antelope Valley-East Kern Water Agency | Coachella Valley Water District | Desert Water Agency | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | Metropolitan Water District of Southern California | Total |
|--------------|--|---------------------------------|---------------------|---------------------|-------------------------|--|--|-------|
| 18A | | 151 | 13 | 136 | 6 | | 1,200 | 1,506 |
| 19 | | 151 | 13 | 136 | 6 | | 1,200 | 1,506 |
| 20A | 35 | 151 | 13 | 136 | 6 | | 1,200 | 1,541 |
| 20B | 35 | 151 | 13 | 136 | 6 | | 1,200 | 1,541 |
| 21 | 35 | 151 | 13 | 136 | | | 1,200 | 1,535 |
| 22A | 35 | 151 | 13 | 136 | | | 1,200 | 1,535 |
| 22B | | 151 | 13 | 136 | | | 1,200 | 1,500 |
| 23B | | 184 | 67 | 212 | | | 1,200 | 1,663 |
| 23C | | 184 | 67 | | | | 1,200 | 1,451 |
| 24 | | 190 | 78 | | | | 1,200 | 1,468 |
| 25 | | 193 | 83 | | | 63 | 1,200 | 1,539 |
| 26A | | 193 | 83 | | | 63 | 1,200 | 1,539 |
| 26B | | | | | | | 300 | 300 |

Factors for Distributing Capital and Minimum OMP&R Costs of East Branch Enlargement Facilities (flow ratios)

| Reach Number | Antelope Valley-East Kern Water Agency | Coachella Valley Water District | Desert Water Agency | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | Metropolitan Water District of Southern California | Total |
|--------------|--|---------------------------------|---------------------|---------------------|-------------------------|--|--|------------|
| 18A | 0.00000000 | 0.10026560 | 0.00863214 | 0.09030544 | 0.00398406 | 0.00000000 | 0.79681276 | 1.00000000 |
| 19 | 0.00000000 | 0.10026560 | 0.00863214 | 0.09030544 | 0.00398406 | 0.00000000 | 0.79681276 | 1.00000000 |
| 20A | 0.02271252 | 0.09798832 | 0.00843608 | 0.08825438 | 0.00398358 | 0.00000000 | 0.77871512 | 1.00000000 |
| 20B | 0.02271252 | 0.09798832 | 0.00843608 | 0.08825438 | 0.00398358 | 0.00000000 | 0.77871512 | 1.00000000 |
| 21 | 0.02280130 | 0.09837134 | 0.00846906 | 0.08859935 | 0.00000000 | 0.00000000 | 0.78175895 | 1.00000000 |
| 22A | 0.02280130 | 0.09837134 | 0.00846906 | 0.08859935 | 0.00000000 | 0.00000000 | 0.78175895 | 1.00000000 |
| 22B | 0.00000000 | 0.10066667 | 0.00866667 | 0.09066667 | 0.00000000 | 0.00000000 | 0.79999999 | 1.00000000 |
| 23B | 0.00000000 | 0.11064342 | 0.04028863 | 0.12748046 | 0.00000000 | 0.00000000 | 0.72158749 | 1.00000000 |
| 23C | 0.00000000 | 0.12680910 | 0.04617505 | 0.00000000 | 0.00000000 | 0.00000000 | 0.82701585 | 1.00000000 |
| 24 | 0.00000000 | 0.12942779 | 0.05313351 | 0.00000000 | 0.00000000 | 0.00000000 | 0.81743870 | 1.00000000 |
| 25 | 0.00000000 | 0.12540611 | 0.05393112 | 0.00000000 | 0.00000000 | 0.04093567 | 0.77972710 | 1.00000000 |
| 26A | 0.00000000 | 0.12540611 | 0.05393112 | 0.00000000 | 0.00000000 | 0.04093567 | 0.77972710 | 1.00000000 |
| 26B | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 1.00000000 | 1.00000000 |

Table 11. Factors for Distributing Capital and Minimum OMP&R Costs of the East Branch Extension Facilities

| Reach Number | Reach Description | San Bernardino Municipal Water District | San Gorgonio Pass Water Agency | Total |
|----------------|--|---|--------------------------------|----------|
| Capital | | | | |
| all | Average of the contractors' participation of EBX facilities | 0.458417 | 0.541583 | 1.000000 |
| Minimum | | | | |
| 1 | Devil Canyon Powerplant to Junction, Foothill Pipeline near Cone Camp Road | 0.557330 | 0.442670 | 1.000000 |
| 2A | Junction Foothill Pipeline near Cone Camp Rd to Greenspot Pump Station | 0.557330 | 0.442670 | 1.000000 |
| 2B | Greenspot Pump Station to Morton Canyon Valve Vault | 0.777778 | 0.222222 | 1.000000 |
| 2C | Morton Canyon Valve Vault to Crafton Hills Pump Station | 0.777778 | 0.222222 | 1.000000 |
| 3A | Crafton Hills Pump Station to Carter Street Valve Vault | 0.557330 | 0.442670 | 1.000000 |
| 3B | Carter Street Valve Vault to Garden Air Creek, South of San Bernardino County Line | 0.557330 | 0.442670 | 1.000000 |
| 4A | Garden Air Creek to Cherry Valley Pump Station | | 1.000000 | 1.000000 |
| 4B | Cherry Valley Pump Station to Terminus at Noble Creek | | 1.000000 | 1.000000 |

Table 12. East Branch Extension Facilities Debt Service for 2011

| Contractor | Share of Participation (%) | Total Debt Service Charge (Dollars) |
|----------------|----------------------------|-------------------------------------|
| San Bernardino | 45.84170 | 6,140,662 |
| San Gorgonio | 54.15830 | 7,254,701 |
| Total | 100.00000 | 13,395,363 |

Tables B-1 through B-31

Note: Where applicable, the projected data values shown in this appendix are shaded and the bill year data are in **bold** type.

TABLE B-1. Factors for Distributing Reach Capital Costs among Contractors

| Reach No. | Reach Description | NORTH BAY AREA | | SOUTH BAY AREA | | | | Total |
|----------------------------|--|--------------------|------------------|-------------------------------|-------------------------------|-----------------------------------|-----------------------------|------------|
| | | Napa County FC&WCD | Solano County WA | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Future Contractor South Bay | |
| NORTH BAY AQUEDUCT | | | | | | | | |
| 1 | Barker Slough thru Fairfield/Vacaville Turnout | 0.29667896 | 0.70332104 | | | | | 1.00000000 |
| 2 | Fairfield/Vacaville Turnout to Cordelia Forebay | 0.38414552 | 0.61585448 | | | | | 1.00000000 |
| 3A | Cordelia Forebay thru Benicia and Vallejo Turnouts | | 1.00000000 | | | | | 1.00000000 |
| 3B | Cordelia Forebay thru Napa Turnout Reservoir | 1.00000000 | | | | | | 1.00000000 |
| SOUTH BAY AQUEDUCT | | | | | | | | |
| 1 | Bethany Reservoir thru Altamont Turnout | | | 0.22599612 | 0.20663021 | 0.49237700 | 0.07499667 | 1.00000000 |
| 2 | Altamont Turnout thru Patterson Reservoir | | | 0.22599658 | 0.20663059 | 0.49237783 | 0.07499500 | 1.00000000 |
| 4 | Patterson Reservoir to Del Valle Junction | | | 0.19504795 | 0.21450017 | 0.51113249 | 0.07931939 | 1.00000000 |
| 5 | Del Valle Junction thru Lake Del Valle | | | 0.14436367 | 0.12972254 | 0.33715573 | 0.38875806 | 1.00000000 |
| 6 | Del Valle Junction thru South Livermore Turnout | | | 0.14599918 | 0.21144710 | 0.50574745 | 0.13680627 | 1.00000000 |
| 7 | South Livermore Turnout thru Vallecitos Turnout | | | | 0.25176680 | 0.60218448 | 0.14604872 | 1.00000000 |
| 8 | Vallecitos Turnout thru Alameda-Bayside Turnout | | | | 0.27934645 | 0.72065355 | | 1.00000000 |
| 9 | Alameda-Bayside Turnout thru Santa Clara Terminal Facilities | | | | | 1.00000000 | | 1.00000000 |
| CALIFORNIA AQUEDUCT | | | | | | | | |
| 1 | Delta thru Bethany Reservoir | | | 0.00954737 | 0.00872917 | 0.02080118 | 0.00342507 | N/A |

| Reach No. | Reach Description | CENTRAL COASTAL AREA | | SOUTHERN CALIFORNIA AREA | | | | |
|-----------|--|-------------------------------|-----------------------------|--|---------------------------|---------------------------------|---------------------------------------|---------------------|
| | | San Luis Obispo County FC&WCD | Santa Barbara County FC&WCD | Antelope Valley-East Kern Water Agency | Castaic Lake Water Agency | Coachella Valley Water District | Crestline-Lake Arrowhead Water Agency | Desert Water Agency |
| | | CALIFORNIA AQUEDUCT | | | | | | |
| 1 | Delta thru Bethany Reservoir | 0.00533010 | 0.00983337 | 0.02939084 | 0.01285827 | 0.00528315 | 0.00133612 | 0.00871300 |
| 2A | Bethany Reservoir to Orestimba Creek | 0.00557213 | 0.01027988 | 0.03072531 | 0.01343201 | 0.00552068 | 0.00139620 | 0.00910474 |
| 2B | Orestimba Creek to O'Neill Forebay | 0.00557824 | 0.01029119 | 0.03075915 | 0.01345351 | 0.00552831 | 0.00139814 | 0.00911733 |
| 3 | O'Neill Forebay to Dos Amigos Pumping Plant | 0.00557719 | 0.01028923 | 0.03075332 | 0.01345294 | 0.00552772 | 0.00139798 | 0.00911637 |
| 4 | Dos Amigos Pumping Plant to Panoche Creek | 0.00557607 | 0.01028717 | 0.03074719 | 0.01345233 | 0.00552710 | 0.00139784 | 0.00911536 |
| 5 | Panoche Creek to Five Points | 0.00557467 | 0.01028462 | 0.03073954 | 0.01345157 | 0.00552633 | 0.00139763 | 0.00911409 |
| 6 | Five Points to Arroyo Pasaiero | 0.00557257 | 0.01028074 | 0.03072799 | 0.01345042 | 0.00552517 | 0.00139733 | 0.00911216 |
| 7 | Arroyo Pasaiero to Kettleman City | 0.00557189 | 0.01027949 | 0.03072428 | 0.01345006 | 0.00552480 | 0.00139723 | 0.00911154 |
| 8C | Kettleman City thru Milham Avenue | 0.00557103 | 0.01027792 | 0.03071961 | 0.01344960 | 0.00552432 | 0.00139712 | 0.00911076 |
| 8D | Milham Avenue thru Avenal Gap | 0.00568611 | 0.01049020 | 0.03135418 | 0.01373353 | 0.00563986 | 0.00142632 | 0.00930130 |
| 9 | Avenal Gap thru Twisselman Road | | | 0.03426625 | 0.01356094 | 0.00616886 | 0.00156011 | 0.01017373 |
| 10A | Twisselman Road thru Lost Hills | | | 0.03481391 | 0.01377767 | 0.00626946 | 0.00158556 | 0.01033963 |
| 11B | Lost Hills to 7th Standard Road | | | 0.03835043 | 0.01517717 | 0.00691699 | 0.00174933 | 0.01140749 |
| 12D | 7th Standard Road thru Elk Hills Road | | | 0.04031661 | 0.01595523 | 0.00727790 | 0.00184059 | 0.01200265 |
| 12E | Elk Hills Road thru Tupman Road | | | 0.04037074 | 0.01597665 | 0.00728878 | 0.00184332 | 0.01202059 |
| 13B | Tupman Road to Buena Vista Pumping Plant | | | 0.04379882 | 0.01733322 | 0.00791595 | 0.00200194 | 0.01305492 |
| 14A | Buena Vista Pumping Plant thru Santiago Creek | | | 0.04592688 | 0.01820137 | 0.00831952 | 0.00210399 | 0.01372049 |
| 14B | Santiago Creek thru Old River Road | | | 0.04682530 | 0.01853084 | 0.00847388 | 0.00214303 | 0.01397505 |
| 14C | Old River Road to Wheeler Ridge Pumping Plant | | | 0.04825217 | 0.01909545 | 0.00873768 | 0.00220973 | 0.01441013 |
| 15A | Wheeler Ridge Pumping Plant to Chrisman Pumping Plant | | | 0.04905609 | 0.01941356 | 0.00888679 | 0.00224744 | 0.01465600 |
| 16A | Chrisman Pumping Plant to Edmonston Pumping Plant | | | 0.05089794 | 0.02014241 | 0.00922722 | 0.00233351 | 0.01521742 |
| 17E | Edmonston Pumping Plant to Porter Tunnel | | | 0.05329388 | 0.02109050 | 0.00967107 | 0.00244575 | 0.01594937 |
| 17F | Porter Tunnel to Junction, West Branch, Calif. Aqueduct | | | 0.05340725 | 0.02113537 | 0.00969176 | 0.00245098 | 0.01598349 |
| 18A | Junction, West Branch, Calif. Aqueduct thru Alamo Pwp. | | | 0.13238112 | 0.02399391 | 0.02399391 | 0.00606795 | 0.03957043 |
| 19 | Alamo Powerplant to Fairmont | | | 0.13237766 | | 0.02399451 | 0.00606811 | 0.03957141 |
| 19C | Buttes Junction thru Buttes Reservoir | | | 1.00000000 | | | | |
| 20A | Fairmont thru 70th Street West | | | 0.06847931 | | 0.02576425 | 0.00651573 | 0.04249001 |
| 20B | 70th Street West to Palmdale | | | 0.02276024 | | 0.02702917 | 0.00683555 | 0.04457607 |
| 21 | Palmdale to Littlerock Creek | | | 0.02318952 | | 0.02754716 | 0.00696651 | 0.04543034 |
| 22A | Littlerock Creek to Pearlblossom Pumping Plant | | | 0.01181870 | | 0.02794143 | 0.00706621 | 0.04608043 |
| 22B | Pearlblossom Pumping Plant to West Fork Mojave River | | | | | 0.02827552 | 0.00715074 | 0.04663153 |
| 23 | West Fork Mojave River to Silverwood Lake | | | | | 0.00324449 | 0.00818122 | 0.00535117 |
| 24 | Cedar Springs Dam and Silverwood Lake | | | | | 0.01024605 | 0.01251569 | 0.01690478 |
| 25 | Silverwood Lake to South Portal San Bernardino Tunnel | | | | | | | |
| 26A | South Portal, San Bernardino Tunnel thru Devil Canyon Pwp. | | | | | | | |
| 28G | Devil Canyon Powerplant to Barton Road | | | | | | | |
| 28H | Barton Road to Lake Perris | | | | | | | |
| 28J | Perris Dam and Lake Perris | | | | | | | |
| 29A | Junction, West Branch, Calif. Aqueduct thru Oso P. P. | | | | | 0.03544337 | | |
| 29F | Oso Pumping Plant thru Quail Embankment | | | | | 0.03544339 | | |
| 29G | Quail Embankment thru Warne Powerplant | | | | | 0.03544339 | | |
| 29H | Pyramid Dam and Lake | | | | | 0.02817144 | | |
| 29J | Pyramid Lake thru Castaic Powerplant | | | | | 0.03544338 | | |
| 30 | Castaic Dam and Lake | | | | | 0.02927284 | | |
| 31A | Avenal Gap to Devil's Den Pumping Plant | 0.10560301 | 0.19482503 | | | 0.07364766 | | |
| 33A | Devil's Den Pumping Plant through Tank 1 | 0.10101221 | 0.89898779 | | | | | |
| 33B | Tank 1 through Chorro Valley Turnout | 0.09912818 | 0.90087182 | | | | | |
| 34 | Chorro Valley Turnout through Lopez Turnout | 0.05479573 | 0.94520427 | | | | | |
| 35 | Lopez Turnout through Guadalupe Turnout | | 1.00000000 | | | | | |

Note: Proportionate use factors do not reflect permanent water transfer as a result of the Monterey Amendment.

TABLE B-1. Factors for Distributing Reach Capital Costs among Contractors

| Reach No. | SAN JOAQUIN VALLEY AREA | | | | | | | |
|-----------|-----------------------------|--------------------------------------|--------------------------------------|--------------------------|--------------|-----------------|-------------------------|--|
| | Dudley Ridge Water District | Empire West Side Irrigation District | Future Contractor San Joaquin Valley | Kern County Water Agency | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District |
| | | | | Municipal and Industrial | Agricultural | | | |
| CA-AQ | | | | | | | | |
| 1 | 0.01707770 | 0.00089678 | 0.00254693 | 0.02741768 | 0.30629913 | 0.00090695 | 0.00167121 | 0.03504975 |
| 2A | 0.01781031 | 0.00092482 | 0.00266258 | 0.02864263 | 0.31945188 | 0.00094747 | 0.00174288 | 0.03655331 |
| 2B | 0.01785838 | 0.00092731 | 0.00266550 | 0.02868743 | 0.32030556 | 0.00094896 | | 0.03665201 |
| 3 | 0.01786337 | 0.00092757 | 0.00266499 | 0.02868589 | 0.32039254 | 0.00094892 | | 0.03666225 |
| 4 | 0.01786863 | 0.00092785 | 0.00266446 | 0.02868428 | 0.32048398 | 0.00094886 | | 0.03667303 |
| 5 | 0.01787517 | 0.00092819 | 0.00266380 | 0.02868227 | 0.32059816 | 0.00094879 | | 0.03668649 |
| 6 | 0.01788508 | 0.00092870 | 0.00266279 | 0.02867923 | 0.32077093 | 0.00094868 | | 0.03670685 |
| 7 | 0.01788826 | 0.00092887 | 0.00266246 | 0.02867825 | 0.32082633 | 0.00094864 | | 0.03671338 |
| 8C | 0.01789228 | 0.00092909 | 0.00266205 | 0.02867702 | 0.32089625 | 0.00094859 | | 0.03672162 |
| 8D | 0.01828779 | | 0.00271703 | 0.02928147 | 0.32798200 | | | 0.01820857 |
| 9 | | | | 0.03204523 | 0.32739538 | | | |
| 10A | | | | 0.03257442 | 0.31658608 | | | |
| 11B | | | | 0.03597398 | 0.24684668 | | | |
| 12D | | | | 0.03787171 | 0.20804762 | | | |
| 12E | | | | 0.03793198 | 0.20695175 | | | |
| 13B | | | | 0.01458796 | 0.16600071 | | | |
| 14A | | | | 0.00620338 | 0.13319181 | | | |
| 14B | | | | 0.00632023 | 0.11741558 | | | |
| 14C | | | | 0.00651962 | 0.09039633 | | | |
| 15A | | | | 0.00663252 | 0.07516317 | | | |
| 16A | | | | 0.00688973 | 0.04028829 | | | |
| 17E | | | | 0.00212516 | | | | |
| 31A | | | 0.05046240 | | 0.57546190 | | | |

| Reach No. | SOUTHERN CALIFORNIA AREA (continued) | | | | | | | | Total |
|-----------|--------------------------------------|---------------------|-------------------------|--------------------------|--------------------------|-------------------|---------------------------------------|-------------------------------|------------|
| | Littlerock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino | San Gabriel Valley | San Geronio | The Metropolitan | Ventura | |
| | | | | Municipal Water District | Municipal Water District | Pass Water Agency | Water District of Southern California | County Flood Control District | |
| CA-AQ | | | | | | | | | |
| 1 | 0.00049180 | 0.01101147 | 0.00369131 | 0.02362857 | 0.00650354 | 0.00398392 | 0.43929350 | 0.00429212 | 1.00000000 |
| 2A | 0.00051413 | 0.01151136 | 0.00385891 | 0.02469101 | 0.00679699 | 0.00416304 | 0.45921072 | 0.00448701 | 1.00000000 |
| 2B | 0.00051469 | 0.01152409 | 0.00386317 | 0.02472511 | 0.00680570 | 0.00416880 | 0.45973548 | 0.00449194 | 1.00000000 |
| 3 | 0.00051461 | 0.01152193 | 0.00386244 | 0.02472246 | 0.00680478 | 0.00416835 | 0.45965407 | 0.00449108 | 1.00000000 |
| 4 | 0.00051451 | 0.01151965 | 0.00386167 | 0.02471968 | 0.00680380 | 0.00416787 | 0.45956848 | 0.00449019 | 1.00000000 |
| 5 | 0.00051440 | 0.01151681 | 0.00386070 | 0.02471620 | 0.00680259 | 0.00416730 | 0.45946161 | 0.00448907 | 1.00000000 |
| 6 | 0.00051419 | 0.01151251 | 0.00385926 | 0.02471095 | 0.00680076 | 0.00416640 | 0.45929991 | 0.00448738 | 1.00000000 |
| 7 | 0.00051413 | 0.01151113 | 0.00385879 | 0.02470927 | 0.00680016 | 0.00416612 | 0.45924807 | 0.00448685 | 1.00000000 |
| 8C | 0.00051405 | 0.01150938 | 0.00385821 | 0.02470716 | 0.00679941 | 0.00416576 | 0.45918261 | 0.00448616 | 1.00000000 |
| 8D | 0.00052466 | 0.01174718 | 0.00393793 | 0.02522383 | 0.00694100 | 0.00425288 | 0.46868533 | 0.00457883 | 1.00000000 |
| 9 | 0.00057339 | 0.01283841 | 0.00430367 | 0.02758959 | 0.00758975 | 0.00465175 | 0.51227887 | 0.00500407 | 1.00000000 |
| 10A | 0.00058254 | 0.01304366 | 0.00437246 | 0.02803943 | 0.00771262 | 0.00472760 | 0.52049091 | 0.00508405 | 1.00000000 |
| 11B | 0.00064171 | 0.01436906 | 0.00481665 | 0.03093503 | 0.00850448 | 0.00521581 | 0.57349473 | 0.00560046 | 1.00000000 |
| 12D | 0.00067463 | 0.01510596 | 0.00506361 | 0.03254889 | 0.00894541 | 0.00548790 | 0.60297374 | 0.00588755 | 1.00000000 |
| 12E | 0.00067553 | 0.01512626 | 0.00507040 | 0.03259749 | 0.00895830 | 0.00549608 | 0.60379667 | 0.00589546 | 1.00000000 |
| 13B | 0.00073290 | 0.01641098 | 0.00550099 | 0.03540212 | 0.00972547 | 0.00596896 | 0.65516902 | 0.00639604 | 1.00000000 |
| 14A | 0.00076961 | 0.01723325 | 0.00577656 | 0.03720681 | 0.01021819 | 0.00627322 | 0.68807273 | 0.00671639 | 1.00000000 |
| 14B | 0.00078354 | 0.01754538 | 0.00588113 | 0.03789703 | 0.01040613 | 0.00638960 | 0.70057530 | 0.00683798 | 1.00000000 |
| 14C | 0.00080743 | 0.01808019 | 0.00606036 | 0.03907670 | 0.01072763 | 0.00658850 | 0.72199174 | 0.00704634 | 1.00000000 |
| 15A | 0.00082089 | 0.01838154 | 0.00616135 | 0.03974336 | 0.01090913 | 0.00670088 | 0.73406357 | 0.00716371 | 1.00000000 |
| 16A | 0.00085171 | 0.01907194 | 0.00639271 | 0.04126559 | 0.01132404 | 0.00695754 | 0.76170731 | 0.00743264 | 1.00000000 |
| 17E | 0.00089182 | 0.01997003 | 0.00669365 | 0.04325018 | 0.01186455 | 0.00729213 | 0.79767940 | 0.00778251 | 1.00000000 |
| 17F | 0.00089372 | 0.02001251 | 0.00670788 | 0.04334270 | 0.01189888 | 0.00730773 | 0.79937767 | 0.00779906 | 1.00000000 |
| 18A | 0.00221525 | 0.04960424 | 0.01662680 | 0.10730448 | 0.02944860 | 0.01809192 | 0.57469530 | 0.00779906 | 1.00000000 |
| 19 | 0.00221522 | 0.04960300 | 0.01662640 | 0.10730707 | 0.02944876 | 0.01809230 | 0.57469556 | 0.00779906 | 1.00000000 |
| 19C | | | | | | | | | 1.00000000 |
| 20A | 0.00237800 | 0.05324853 | 0.01784830 | 0.11522152 | 0.03161798 | 0.01942666 | 0.61700971 | | 1.00000000 |
| 20B | 0.00249470 | 0.05586076 | 0.01872390 | 0.12087843 | 0.03316986 | 0.02038045 | 0.64729087 | | 1.00000000 |
| 21 | 0.00254199 | 0.05692053 | | 0.12319480 | 0.03380324 | 0.02077093 | 0.65963498 | | 1.00000000 |
| 22A | | 0.05773082 | | 0.12495766 | 0.03428605 | 0.02106816 | 0.66905054 | | 1.00000000 |
| 22B | | 0.05842136 | | 0.12645207 | 0.03469614 | 0.02132008 | 0.67705256 | | 1.00000000 |
| 23 | | | | 0.14467451 | 0.03969010 | 0.02439237 | 0.77446614 | | 1.00000000 |
| 24 | | | | 0.22243002 | 0.04339444 | 0.02843498 | 0.66607404 | | 1.00000000 |
| 25 | | | | 0.14947726 | 0.03997502 | 0.02520426 | 0.78534346 | | 1.00000000 |
| 26A | | | | 0.14947726 | 0.03997502 | 0.02520426 | 0.78534346 | | 1.00000000 |
| 28G | | | | 0.05126137 | | | 0.94873863 | | 1.00000000 |
| 28H | | | | | | | 1.00000000 | | 1.00000000 |
| 28J | | | | | | | 1.00000000 | | 1.00000000 |
| 29A | | | | | | | 0.95147783 | 0.01307880 | 1.00000000 |
| 29F | | | | | | | 0.95147785 | 0.01307876 | 1.00000000 |
| 29G | | | | | | | 0.95147785 | 0.01307876 | 1.00000000 |
| 29H | | | | | | | 0.96278381 | 0.00904475 | 1.00000000 |
| 29J | | | | | | | 0.95147787 | 0.01307875 | 1.00000000 |
| 30 | | | | | | | 0.96212388 | 0.00860328 | 1.00000000 |
| 31A | | | | | | | | | 1.00000000 |
| 33A | | | | | | | | | 1.00000000 |
| 34 | | | | | | | | | 1.00000000 |
| 35 | | | | | | | | | 1.00000000 |

TABLE B-2. Factors for Distributing Reach Minimum OMP&R Costs among Contractors

| Reach No. | Reach Description | NORTH BAY AREA | | SOUTH BAY AREA | | | | Total |
|----------------------------|--|--------------------|------------------|-------------------------------|-------------------------------|-----------------------------------|-----------------------------|------------|
| | | Napa County FC&WCD | Solano County WA | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Future Contractor South Bay | |
| NORTH BAY AQUEDUCT | | | | | | | | |
| 1 | Barker Slough thru Fairfield/Vacaville Turnout | 0.29251728 | 0.70748272 | | | | | 1.00000000 |
| 2 | Fairfield/Vacaville Turnout to Cordelia Forebay | 0.42000793 | 0.57999207 | | | | | 1.00000000 |
| 3A | Cordelia Forebay thru Benicia and Vallejo Turnouts | | 1.00000000 | | | | | 1.00000000 |
| 3B | Cordelia Forebay thru Napa Turnout Reservoir | 1.00000000 | | | | | | 1.00000000 |
| SOUTH BAY AQUEDUCT | | | | | | | | |
| 1 | Bethany Reservoir thru Altamont Turnout | | | 0.33980110 | 0.19515838 | 0.46504052 | 0.00000000 | 1.00000000 |
| 2 | Altamont Turnout thru Patterson Reservoir | | | 0.33978741 | 0.19516252 | 0.46505007 | 0.00000000 | 1.00000000 |
| 4 | Patterson Reservoir to Del Valle Junction | | | 0.31610985 | 0.20216089 | 0.48172926 | 0.00000000 | 1.00000000 |
| 5 | Del Valle Junction thru Lake Del Valle | | | 0.53312173 | 0.12972254 | 0.33715573 | 0.00000000 | 1.00000000 |
| 6 | Del Valle Junction thru South Livermore Turnout | | | 0.32478705 | 0.19906896 | 0.47614399 | 0.00000000 | 1.00000000 |
| 7 | South Livermore Turnout thru Vallecitos Turnout | | | 0.14604872 | 0.25176680 | 0.60218448 | 0.00000000 | 1.00000000 |
| 8 | Vallecitos Turnout thru Alameda-Bayside Turnout | | | | 0.27934645 | 0.72065355 | | 1.00000000 |
| 9 | Alameda-Bayside Turnout thru Santa Clara Terminal Facilities | | | | | 1.00000000 | | 1.00000000 |
| CALIFORNIA AQUEDUCT | | | | | | | | |
| 1 | Delta thru Bethany Reservoir | | | | 0.00870534 | 0.02074442 | | N/A |

| Reach No. | Reach Description | CENTRAL COASTAL AREA | | SOUTHERN CALIFORNIA AREA | | | | |
|----------------------------|--|-------------------------------|-----------------------------|--|---------------------------|---------------------------------|---------------------------------------|---------------------|
| | | San Luis Obispo County FC&WCD | Santa Barbara County FC&WCD | Antelope Valley-East Kern Water Agency | Castaic Lake Water Agency | Coachella Valley Water District | Crestline-Lake Arrowhead Water Agency | Desert Water Agency |
| CALIFORNIA AQUEDUCT | | | | | | | | |
| 1A | Delta thru Bethany Reservoir | 0.00531733 | 0.00980983 | 0.03025305 | 0.02543543 | 0.03261537 | 0.00133233 | 0.01285782 |
| 2A | Bethany Reservoir to Orestimba Creek | 0.00556981 | 0.01027565 | 0.03168684 | 0.02659870 | 0.03414599 | 0.00139498 | 0.01346188 |
| 2B | Orestimba Creek to O'Neill Forebay | 0.00557592 | 0.01028692 | 0.03172335 | 0.02665601 | 0.03419490 | 0.00139691 | 0.01348076 |
| 3 | O'Neill Forebay to Dos Amigos Pumping Plant | 0.00557485 | 0.01028496 | 0.03171783 | 0.02665921 | 0.03419176 | 0.00139677 | 0.01347939 |
| 4 | Dos Amigos Pumping Plant to Panoche Creek | 0.00557373 | 0.01028290 | 0.03171204 | 0.02666258 | 0.03418846 | 0.00139662 | 0.01347796 |
| 5 | Panoche Creek to Five Points | 0.00557233 | 0.01028034 | 0.03170479 | 0.02666678 | 0.03418434 | 0.00139644 | 0.01347618 |
| 6 | Five Points to Arroyo Pasajero | 0.00557023 | 0.01027645 | 0.03169382 | 0.02667315 | 0.03417810 | 0.00139613 | 0.01347348 |
| 7 | Arroyo Pasajero to Kettleman City | 0.00556955 | 0.01027521 | 0.03169031 | 0.02667520 | 0.03417610 | 0.00139603 | 0.01347261 |
| 8C | Kettleman City thru Milham Avenue | 0.00551372 | 0.01017222 | 0.03136877 | 0.02634469 | 0.03380788 | 0.00138116 | 0.01332837 |
| 8D | Milham Avenue thru Avenal Gap | 0.00562589 | 0.01037913 | 0.03200831 | 0.02690402 | 0.03450513 | 0.00140957 | 0.01360292 |
| 9 | Avenal Gap thru Twisselman Road | | | 0.03419277 | 0.02770641 | 0.03521313 | 0.00152205 | 0.01436858 |
| 10A | Twisselman Road thru Lost Hills | | | 0.03472327 | 0.02816135 | 0.03576131 | 0.00154611 | 0.01459450 |
| 11B | Lost Hills to 7th Standard Road | | | 0.03802285 | 0.03096415 | 0.03916894 | 0.00169534 | 0.01599647 |
| 12D | 7th Standard Road thru Elk Hills Road | | | 0.03985259 | 0.03253097 | 0.04105953 | 0.00177834 | 0.01677542 |
| 12E | Elk Hills Road thru Tupman Road | | | 0.03990292 | 0.03258594 | 0.04111240 | 0.00178084 | 0.01679824 |
| 13B | Tupman Road to Buena Vista Pumping Plant | | | 0.04315064 | 0.03533496 | 0.04446575 | 0.00192755 | 0.01817703 |
| 14A | Buena Vista Pumping Plant thru Santiago Creek | | | 0.04521241 | 0.03691094 | 0.04659859 | 0.00202119 | 0.01905555 |
| 14B | Santiago Creek thru Old River Road | | | 0.04585272 | 0.03317634 | 0.04726126 | 0.00205100 | 0.01933309 |
| 14C | Old River Road to Wheeler Ridge Pumping Plant | | | 0.04701675 | 0.03195823 | 0.04846654 | 0.00210443 | 0.01983272 |
| 15A | Wheeler Ridge Pumping Plant to Chrisman Pumping Plant | | | 0.04769844 | 0.03242145 | 0.04917216 | 0.00213568 | 0.02012499 |
| 16A | Chrisman Pumping Plant to Edmonston Pumping Plant | | | 0.04927486 | 0.03349277 | 0.05080262 | 0.00220758 | 0.02079870 |
| 17E | Edmonston Pumping Plant to Porter Tunnel | | | 0.05123570 | 0.03482530 | 0.05283127 | 0.00229715 | 0.02163762 |
| 17F | Porter Tunnel to Junction, West Branch, Calif. Aqueduct | | | 0.05133785 | 0.03489473 | 0.05293668 | 0.00230175 | 0.02168089 |
| 18A | Junction, West Branch, Calif. Aqueduct thru Alamo Pwp. | | | 0.13492411 | 0.11343564 | 0.11343564 | 0.00605029 | 0.05154511 |
| 19 | Alamo Powerplant to Fairmont | | | 0.13492060 | | 0.11343396 | 0.00605043 | 0.05154576 |
| 19C | Buttes Junction thru Buttes Reservoir | | | 1.00000000 | | | | |
| 20A | Fairmont thru 70th Street West | | | 0.06855702 | | 0.12212506 | 0.00651522 | 0.05550243 |
| 20B | 70th Street West to Palmdale | | | 0.02284441 | | 0.12811683 | 0.00683511 | 0.05822670 |
| 21 | Palmdale to Littlerock Creek | | | 0.02327543 | | 0.13055246 | 0.00696606 | 0.05933989 |
| 22A | Littlerock Creek to Pearblossom Pumping Plant | | | 0.01190663 | | 0.13241285 | 0.00706574 | 0.06018798 |
| 22B | Pearblossom Pumping Plant to West Fork Mojave River | | | 0.00195128 | | 0.13374659 | 0.00713697 | 0.06079440 |
| 23 | West Fork Mojave River to Silverwood Lake | | | | | 0.12416451 | 0.00818135 | 0.02168414 |
| 24 | Cedar Springs Dam and Silverwood Lake | | | | | 0.02651510 | 0.01251569 | 0.01910229 |
| 25 | Silverwood Lake to South Portal San Bernardino Tunnel | | | | | 0.09751351 | | 0.01317145 |
| 26A | South Portal, San Bernardino Tunnel thru Devil Canyon Pwp. | | | | | 0.12013473 | | 0.01622697 |
| 28G | Devil Canyon Powerplant to Barton Road | | | | | 0.30672992 | | 0.04143095 |
| 28H | Barton Road to Lake Perris | | | | | 0.32330286 | | 0.04366951 |
| 28J | Perris Dam and Lake Perris | | | | | 0.32330202 | | 0.04366970 |
| 29A | Junction, West Branch, Calif. Aqueduct thru Oso P. P. | | | 0.00296720 | 0.05726734 | | | |
| 29F | Oso Pumping Plant thru Quail Embankment | | | 0.00296796 | 0.05726649 | | | |
| 29G | Quail Embankment thru Warne Powerplant | | | | 0.05742327 | | | |
| 29H | Pyramid Dam and Lake | | | | 0.03349572 | | | |
| 29J | Pyramid Lake thru Castaic Powerplant | | | | 0.05740996 | | | |
| 30 | Castaic Dam and Lake | | | | 0.03248607 | | | |
| 31A | Avenal Gap to Devil's Den Pumping Plant | 0.10542164 | 0.19449108 | | 0.07351496 | 0.05400251 | | 0.01800084 |
| 33A | Devil's Den Pumping Plant thru Tank 1 | 0.10101221 | 0.89898779 | | | | | |
| 33B | Tank 1 thru Chorro Valley Turnout | 0.10101221 | 0.89898779 | | | | | |
| 34 | Chorro Valley Turnout through Lopez Turnout | 0.05271277 | 0.94728723 | | | | | |
| 35 | Lopez Turnout thru Guadalupe Turnout | | 1.00000000 | | | | | |

Note: Proportionate use factors apply to 2010 and after, and reflect permanent capacity water transfer that have been signed as of February 1, 2009.

TABLE B-2. Factors for Distributing Reach Minimum OMP&R Costs among Contractors

| Reach No. | SAN JOAQUIN VALLEY AREA | | | | | | | | | | |
|-----------|-------------------------|------------------|-------------------------------|-----------------------------|--------------------------------------|--------------------------------------|--------------------------|--------------|-----------------|-------------------------|--|
| | Napa County FC&WCD | Solano County WA | Alameda County FC&WCD, Zone 7 | Dudley Ridge Water District | Empire West Side Irrigation District | Future Contractor San Joaquin Valley | Kern County Water Agency | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District |
| | | | | | | | Municipal and Industrial | Agricultural | | | |
| CA-AQ | | | | | | | | | | | |
| 1 | 0.00101484 | 0.00145898 | 0.02319955 | 0.01821809 | 0.00088464 | 0.00254083 | 0.02734722 | 0.27098116 | 0.00247153 | 0.00166718 | 0.02623181 |
| 2A | 0.00106147 | 0.00152594 | 0.00868233 | 0.01903498 | 0.00092430 | 0.00286148 | 0.02862476 | 0.28312053 | | 0.00174190 | 0.02740806 |
| 2B | 0.00106363 | 0.00152909 | 0.00869853 | 0.01908632 | 0.00092679 | 0.00286440 | 0.02866944 | 0.28389122 | 0.00258995 | | 0.02748195 |
| 3 | 0.00106373 | 0.00152923 | 0.00869869 | 0.01909164 | 0.00092704 | 0.00286388 | 0.02866790 | 0.28397255 | 0.00259035 | | 0.02748961 |
| 4 | 0.00106381 | 0.00152938 | 0.00869885 | 0.01909724 | 0.00092732 | 0.00286334 | 0.02866629 | 0.28405805 | 0.00259078 | | 0.02749767 |
| 5 | 0.00106393 | 0.00152955 | 0.00869906 | 0.01910423 | 0.00092766 | 0.00286267 | 0.02866425 | 0.28416480 | 0.00259131 | | 0.02750774 |
| 6 | 0.00106411 | 0.00152984 | 0.00869940 | 0.01911480 | 0.00092817 | 0.00286166 | 0.02866118 | 0.28432634 | 0.00259212 | | 0.02752295 |
| 7 | 0.00106417 | 0.00152994 | 0.00869951 | 0.01911820 | 0.00092834 | 0.00286133 | 0.02866019 | 0.28437812 | 0.00259238 | | 0.02752783 |
| 8C | 0.00105128 | 0.00151132 | 0.00859843 | 0.01885824 | 0.00091573 | 0.00263466 | 0.02834313 | 0.28049521 | 0.00259555 | | 0.02715356 |
| 8D | 0.00107350 | 0.00154329 | 0.00877848 | 0.01926721 | | 0.00268825 | 0.02893074 | 0.28658413 | 0.00165702 | | 0.00870335 |
| 9 | 0.00079392 | 0.00109556 | 0.00782173 | | | | 0.03125794 | 0.29107651 | | | |
| 10A | 0.00080693 | 0.00111332 | 0.00794777 | | | | 0.03175839 | 0.27992156 | | | |
| 11B | 0.00064656 | 0.00094676 | 0.00352637 | | | | 0.03485458 | 0.21642296 | | | |
| 12D | | | | | | | 0.03657930 | 0.18370552 | | | |
| 12E | | | | | | | 0.03663405 | 0.18259198 | | | |
| 13B | | | | | | | 0.01403926 | 0.14112056 | | | |
| 14A | | | | | | | 0.00595539 | 0.10858464 | | | |
| 14B | | | | | | | 0.00604538 | 0.09993238 | | | |
| 14C | | | | | | | 0.00620536 | 0.07881491 | | | |
| 15A | | | | | | | 0.00629881 | 0.06528273 | | | |
| 16A | | | | | | | 0.00651333 | 0.03407092 | | | |
| 17E | | | | | | | 0.00199437 | | | | |
| 31A | 0.00628695 | 0.00977801 | 0.02617705 | | | 0.05037550 | | 0.36716813 | 0.00176551 | | |

| Reach No. | SOUTHERN CALIFORNIA AREA (continued) | | | | | | | | | Total |
|-----------|--------------------------------------|---------------------|-------------------------|---|---|-------------------------------|--|---------------------------------------|--|------------|
| | Littlerock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino Municipal Water District | San Gabriel Valley Municipal Water District | San Geronio Pass Water Agency | The Metropolitan Water District of Southern California | Ventura County Flood Control District | | |
| CA-AQ | | | | | | | | | | |
| 1 | 0.00049043 | 0.01817795 | 0.00458436 | 0.02356219 | 0.00648527 | 0.00397273 | 0.41536220 | 0.00427812 | | 1.00000000 |
| 2A | 0.00051372 | 0.01902410 | 0.00480149 | 0.02467003 | 0.00679126 | 0.00415951 | 0.43505448 | 0.00448126 | | 1.00000000 |
| 2B | 0.00051428 | 0.01905574 | 0.00480710 | 0.02470405 | 0.00679995 | 0.00416524 | 0.43555138 | 0.00448617 | | 1.00000000 |
| 3 | 0.00051420 | 0.01905527 | 0.00480629 | 0.02470140 | 0.00679903 | 0.00416479 | 0.43547430 | 0.00448533 | | 1.00000000 |
| 4 | 0.00051410 | 0.01905478 | 0.00480545 | 0.02469860 | 0.00679804 | 0.00416433 | 0.43539325 | 0.00448443 | | 1.00000000 |
| 5 | 0.00051398 | 0.01905419 | 0.00480438 | 0.02469511 | 0.00679682 | 0.00416375 | 0.43529205 | 0.00448332 | | 1.00000000 |
| 6 | 0.00051378 | 0.01905328 | 0.00480278 | 0.02468985 | 0.00679497 | 0.00416286 | 0.43513893 | 0.00448162 | | 1.00000000 |
| 7 | 0.00051371 | 0.01905299 | 0.00480225 | 0.02468816 | 0.00679437 | 0.00416258 | 0.43508984 | 0.00448108 | | 1.00000000 |
| 8C | 0.00050857 | 0.01883788 | 0.00475331 | 0.02442512 | 0.00672350 | 0.00411823 | 0.44215929 | 0.00443618 | | 1.00000000 |
| 8D | 0.00051890 | 0.01923004 | 0.00485031 | 0.02492774 | 0.00686130 | 0.00420296 | 0.45122139 | 0.00452642 | | 1.00000000 |
| 9 | 0.00055978 | 0.01835160 | 0.00523370 | 0.02691663 | 0.00740628 | 0.00453829 | 0.48706211 | 0.00488301 | | 1.00000000 |
| 10A | 0.00056846 | 0.01863532 | 0.00531530 | 0.02734229 | 0.00752261 | 0.00461006 | 0.49471271 | 0.00495874 | | 1.00000000 |
| 11B | 0.00062247 | 0.02040116 | 0.00582242 | 0.02998127 | 0.00824463 | 0.00505501 | 0.54219821 | 0.00542985 | | 1.00000000 |
| 12D | 0.00065243 | 0.02137987 | 0.00602014 | 0.03144872 | 0.00864575 | 0.00530242 | 0.56857790 | 0.00569110 | | 1.00000000 |
| 12E | 0.00065325 | 0.02140632 | 0.00602775 | 0.03149289 | 0.00865745 | 0.00530985 | 0.56934784 | 0.00569828 | | 1.00000000 |
| 13B | 0.00070640 | 0.02314479 | 0.00651843 | 0.03408724 | 0.00936757 | 0.00574726 | 0.61605057 | 0.00616199 | | 1.00000000 |
| 14A | 0.00074015 | 0.02424737 | 0.00682993 | 0.03574292 | 0.00981992 | 0.00602639 | 0.64580025 | 0.00645636 | | 1.00000000 |
| 14B | 0.00075063 | 0.02458823 | 0.00692670 | 0.03625978 | 0.00995292 | 0.00611520 | 0.65518693 | 0.00654774 | | 1.00000000 |
| 14C | 0.00076970 | 0.02520953 | 0.00710257 | 0.03721431 | 0.01021972 | 0.00627443 | 0.67209689 | 0.00671391 | | 1.00000000 |
| 15A | 0.00078087 | 0.02557347 | 0.00720559 | 0.03776665 | 0.01037013 | 0.00636755 | 0.68199026 | 0.00681122 | | 1.00000000 |
| 16A | 0.00080666 | 0.02641582 | 0.00744376 | 0.03903797 | 0.01071695 | 0.00658192 | 0.70479984 | 0.00703630 | | 1.00000000 |
| 17E | 0.00083874 | 0.02746328 | 0.00774003 | 0.04062181 | 0.01114880 | 0.00684894 | 0.73320076 | 0.00731623 | | 1.00000000 |
| 17F | 0.00084042 | 0.02751799 | 0.00775546 | 0.04070313 | 0.01117109 | 0.00686265 | 0.73466655 | 0.00733081 | | 1.00000000 |
| 18A | 0.00220874 | 0.04945876 | 0.01657848 | 0.10699014 | 0.02936220 | 0.01803879 | 0.47140774 | | | 1.00000000 |
| 19 | 0.00220870 | 0.04945751 | 0.01657804 | 0.10699277 | 0.02936239 | 0.01803923 | 0.47141061 | | | 1.00000000 |
| 19C | | | | | | | | | | 1.00000000 |
| 20A | 0.00237787 | 0.05324421 | 0.01784728 | 0.11521174 | 0.03161525 | 0.01942494 | 0.50757898 | | | 1.00000000 |
| 20B | 0.00249455 | 0.05585607 | 0.01872278 | 0.12086783 | 0.03316690 | 0.02037859 | 0.53249023 | | | 1.00000000 |
| 21 | 0.00254183 | 0.05691567 | | 0.12318381 | 0.03380017 | 0.02076901 | 0.54265567 | | | 1.00000000 |
| 22A | | 0.05772584 | | 0.12494639 | 0.03428290 | 0.02106619 | 0.55040548 | | | 1.00000000 |
| 22B | | 0.05830722 | | 0.12620561 | 0.03462835 | 0.02127845 | 0.55595113 | | | 1.00000000 |
| 23 | | | | 0.14467451 | 0.03969010 | 0.02439237 | 0.63721302 | | | 1.00000000 |
| 24 | | | | 0.22243002 | 0.04339445 | 0.02843498 | 0.64760747 | | | 1.00000000 |
| 25 | | | | 0.11825184 | 0.03722720 | 0.01993915 | 0.71389685 | | | 1.00000000 |
| 26A | | | | 0.14947726 | 0.03997501 | 0.02520426 | 0.64898177 | | | 1.00000000 |
| 28G | | | | 0.05126136 | | | 0.60057777 | | | 1.00000000 |
| 28H | | | | | | | 0.63302763 | | | 1.00000000 |
| 28J | | | | | | | 0.63302828 | | | 1.00000000 |
| 29A | | | | | | | 0.92702291 | 0.01274255 | | 1.00000000 |
| 29F | | | | | | | 0.92702302 | 0.01274253 | | 1.00000000 |
| 29G | | | | | | | 0.92979606 | 0.01278067 | | 1.00000000 |
| 29H | | | | | | | 0.95753173 | 0.00897255 | | 1.00000000 |
| 29J | | | | | | | 0.92980918 | 0.01278086 | | 1.00000000 |
| 30 | | | | | | | 0.95895422 | 0.00855971 | | 1.00000000 |
| 31A | | 0.09301782 | | | | | | | | 1.00000000 |
| 33A | | | | | | | | | | 1.00000000 |
| 33B | | | | | | | | | | 1.00000000 |
| 34 | | | | | | | | | | 1.00000000 |
| 35 | | | | | | | | | | 1.00000000 |

TABLE B-3. Power Costs and Credits, Transmission Costs and Annual Replacement Deposits for Each Aqueduct Pumping and Power Recovery Plant ^a

(in dollars)

Sheet 1 of 3

| Calendar Year | NORTH BAY AQUEDUCT | | | SOUTH BAY AQUEDUCT | CALIFORNIA AQUEDUCT | | | |
|------------------|--------------------------------|----------------------------------|------------------------------------|--|----------------------|--------------------------|------------------------------|-----------------------|
| | Reach 1 | Reach 3A | Reach 3B | Reach 1 (c) | Reach 1 | Reach 4 | Reach 14A | Reach 15A |
| | Barker Slough Pumping P. | Cordelia Pumping P. Solano | Cordelia Pumping P. Napa (b) | South Bay & Del Valle Pumping P. | Banks Pumping P. | Dos Amigos Pumping P. | Buena Vista Pumping P. | Teerink Pumping P. |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 36,771 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 55,654 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 73,240 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 137,665 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 186,064 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 216,515 | 15,453 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 6,989 | 336,671 | 452,630 | 202,947 | 0 | 0 |
| 1969 | 0 | 0 | 8,551 | 257,579 | 293,741 | 135,425 | 0 | 0 |
| 1970 | 0 | 0 | 13,598 | 396,358 | 346,215 | 211,197 | 1 | 0 |
| 1971 | 0 | 0 | 10,609 | 381,662 | 574,015 | 225,188 | 115,801 | 2,564 |
| 1972 | 0 | 0 | 14,434 | 598,702 | 933,292 | 492,633 | 198,914 | 68,304 |
| 1973 | 0 | 0 | 14,449 | 493,490 | 688,030 | 381,232 | 263,468 | 236,623 |
| 1974 | 0 | 0 | 17,473 | 565,575 | 783,562 | 447,772 | 315,939 | 324,966 |
| 1975 | 0 | 0 | 14,779 | 349,758 | 1,341,019 | 518,322 | 508,060 | 552,952 |
| 1976 | 0 | 0 | 20,856 | 571,361 | 1,638,453 | 641,115 | 712,947 | 713,875 |
| 1977 | 0 | 0 | 22,635 | 512,996 | 1,013,307 | 277,439 | 265,169 | 300,985 |
| 1978 | 0 | 0 | 21,692 | 586,355 | 2,339,502 | 560,759 | 689,236 | 616,104 |
| 1979 | 0 | 0 | 16,237 | 605,136 | 3,554,256 | 1,008,564 | 776,016 | 749,188 |
| 1980 | 0 | 0 | 19,945 | 523,369 | 2,083,336 | 1,129,152 | 1,051,629 | 1,047,495 |
| 1981 | 0 | 0 | 23,842 | 567,692 | 3,952,931 | 1,939,189 | 1,336,867 | 1,319,739 |
| 1982 | 0 | 0 | 12,157 | 605,780 | 3,082,031 | 1,363,705 | 1,200,226 | 1,213,660 |
| 1983 | 0 | 0 | 2,342 | 82,222 | 1,001,612 | 396,086 | 450,801 | 432,165 |
| 1984 | 0 | 0 | 4,822 | 271,543 | 1,856,959 | 976,773 | 823,681 | 770,618 |
| 1985 | 0 | 0 | 10,188 | 451,020 | 3,186,029 | 1,621,418 | 1,409,980 | 1,411,621 |
| 1986 | 0 | 0 | 15,501 | 807,984 | 6,601,752 | 2,627,407 | 2,405,224 | 2,432,322 |
| 1987 | 0 | 0 | 27,223 | 886,956 | 5,820,699 | 2,555,341 | 2,295,575 | 2,286,066 |
| 1988 | 17,813 | 0 | 24,020 | 909,300 | 6,365,669 | 2,648,986 | 2,628,985 | 2,636,224 |
| 1989 | 29,819 | 43,846 | 26,519 | 1,161,160 | 9,964,956 | 4,002,409 | 4,130,033 | 4,159,440 |
| 1990 | 52,210 | 67,109 | 40,775 | 1,834,626 | 10,554,762 | 4,541,508 | 5,855,196 | 6,099,412 |
| 1991 | 10,429 | 10,118 | 5,252 | 378,966 | 1,994,449 | 510,781 | 944,445 | 1,077,662 |
| 1992 | 13,319 | 13,070 | 9,406 | 311,251 | 3,385,375 | 1,235,571 | 1,366,433 | 1,441,966 |
| 1993 | (11,941) | (8,753) | (5,392) | (158,214) | 537,591 | 348,409 | (127,617) | (104,923) |
| 1994 | 46,791 | 39,624 | 29,189 | 799,624 | 6,013,464 | 2,450,174 | 2,778,971 | 2,823,137 |
| 1995 | 20,014 | 20,620 | 11,791 | 247,645 | 4,066,595 | 1,532,502 | 952,304 | 877,407 |
| 1996 | 57,320 | 47,288 | 23,483 | 619,160 | 8,385,766 | 4,056,188 | 2,565,655 | 2,378,677 |
| 1997 | 67,416 | 52,935 | 21,955 | 986,312 | 7,010,228 | 2,870,194 | 2,637,433 | 2,469,147 |
| 1998 | (11,427) | (10,141) | (4,879) | (133,721) | 204,374 | (365,361) | (319,014) | (295,861) |
| 1999 | 34,881 | 25,288 | 11,623 | 507,549 | 6,333,906 | 2,421,869 | 1,691,167 | 1,446,775 |
| 2000 | 59,489 | 41,378 | 15,197 | 723,182 | 7,999,825 | 3,091,487 | 2,959,891 | 3,124,342 |
| 2001 | 374,919 | 250,132 | 214,039 | 4,248,059 | 27,592,213 | 10,690,521 | 15,011,328 | 15,907,217 |
| 2002 | 192,540 | 104,564 | 61,470 | 2,036,126 | 17,666,689 | 7,284,182 | 8,870,415 | 9,554,380 |
| 2003 | 198,388 | 118,373 | 97,750 | 2,591,042 | 24,684,247 | 9,171,613 | 10,693,487 | 11,528,291 |
| 2004 | 261,564 | 138,880 | 106,974 | 2,414,624 | 22,854,880 | 9,426,446 | 12,567,612 | 13,722,260 |
| 2005 | 290,115 | 147,306 | 148,650 | 2,781,681 | 33,653,683 | 12,703,357 | 11,801,046 | 12,570,497 |
| 2006 | 232,913 | 111,602 | 144,398 | 2,486,855 | 23,415,883 | 10,122,958 | 11,132,925 | 11,910,011 |
| 2007 | 453,117 | 223,159 | 253,881 | 4,743,488 | 23,257,307 | 11,481,036 | 17,223,816 | 18,683,651 |
| 2008 | 410,769 | 185,066 | 296,141 | 3,292,436 | 14,134,046 | 6,332,068 | 11,139,582 | 12,841,423 |
| 2009 | 242,740 | 105,994 | 187,302 | 2,745,742 | 14,063,780 | 4,818,399 | 7,932,703 | 8,687,155 |
| 2010 | 709,088 | 348,467 | 930,629 | 3,331,780 | 24,118,907 | 8,092,802 | 9,710,606 | 10,918,258 |
| 2011 | 917,623 | 538,817 | 1,162,873 | 6,074,014 | 33,362,379 | 17,710,709 | 22,549,549 | 26,270,818 |
| 2012 | 758,266 | 441,900 | 968,086 | 5,286,161 | 38,622,049 | 14,459,011 | 18,852,778 | 21,991,731 |
| 2013 | 363,824 | 214,484 | 414,736 | 3,497,932 | 32,576,531 | 16,805,167 | 19,911,898 | 19,337,526 |
| 2014 | 374,028 | 234,712 | 414,736 | 3,521,661 | 36,812,566 | 17,743,111 | 21,539,368 | 21,014,759 |
| 2015 | 599,235 | 265,905 | 659,202 | 5,590,602 | 39,967,658 | 19,694,056 | 24,662,231 | 24,233,195 |
| 2016 | 599,235 | 265,905 | 659,202 | 5,590,602 | 39,840,144 | 19,861,956 | 24,954,231 | 24,534,070 |
| 2017 | 599,235 | 265,905 | 659,202 | 5,590,602 | 38,236,279 | 19,446,465 | 24,228,955 | 23,786,625 |
| 2018 | 599,235 | 265,905 | 659,202 | 5,590,602 | 42,924,598 | 19,979,122 | 25,157,306 | 24,743,360 |
| 2019 | 599,235 | 265,905 | 659,202 | 5,590,602 | 40,514,112 | 19,991,446 | 25,178,612 | 24,765,349 |
| 2020 | 599,235 | 265,905 | 659,202 | 5,590,602 | 39,152,953 | 19,957,565 | 25,155,797 | 24,741,815 |
| 2021 | 599,271 | 265,905 | 659,309 | 5,590,602 | 40,573,253 | 19,989,686 | 25,211,775 | 24,799,518 |
| 2022 | 599,271 | 265,905 | 659,309 | 5,590,602 | 39,976,461 | 19,977,470 | 25,189,822 | 24,776,918 |
| 2023 | 599,271 | 265,905 | 659,309 | 5,590,602 | 40,946,275 | 20,019,148 | 25,261,753 | 24,851,041 |
| 2024 | 599,271 | 265,905 | 659,309 | 5,590,602 | 38,862,713 | 20,008,656 | 25,243,393 | 24,832,071 |
| 2025 | 599,271 | 265,905 | 659,309 | 5,590,602 | 40,692,683 | 19,994,249 | 25,217,668 | 24,805,590 |
| 2026 | 599,271 | 265,905 | 659,309 | 5,590,602 | 44,580,920 | 20,024,322 | 25,270,125 | 24,859,665 |
| 2027 | 599,271 | 265,905 | 659,309 | 5,590,602 | 39,161,756 | 19,965,038 | 25,168,983 | 24,755,397 |
| 2028 | 599,271 | 265,905 | 659,309 | 5,590,602 | 41,973,073 | 19,981,458 | 25,198,050 | 24,785,362 |
| 2029 | 599,271 | 265,905 | 659,309 | 5,590,602 | 38,821,789 | 19,936,402 | 25,118,394 | 24,703,299 |
| 2030 | 599,271 | 265,905 | 659,309 | 5,590,602 | 40,224,268 | 19,945,923 | 25,135,065 | 24,720,437 |
| 2031 | 599,271 | 265,905 | 659,309 | 5,590,602 | 41,549,749 | 19,938,055 | 25,120,155 | 24,705,095 |
| 2032 | 599,271 | 265,905 | 659,309 | 5,590,602 | 40,034,451 | 19,988,967 | 25,209,835 | 24,797,506 |
| 2033 | 599,271 | 265,905 | 659,309 | 5,590,602 | 42,185,129 | 19,954,259 | 25,150,587 | 24,736,462 |
| 2034 | 599,271 | 265,905 | 659,309 | 5,590,602 | 40,671,161 | 19,984,117 | 25,201,823 | 24,789,278 |
| 2035 | 599,271 | 265,905 | 659,309 | 5,590,602 | 33,121,296 | 19,551,164 | 24,447,982 | 24,012,371 |
| TOTAL | 18,750,502 | 9,089,839 | 19,753,773 | 185,199,206 | 1,325,201,665 | 622,087,285 | 768,203,071 | 775,284,693 |

(a) Starting with 2005 transmission costs that vary and depend on Power usage are included, therefore recovered through the variable component.

(b) Power costs for the period 1968 through 1987 are for an interim facility.

(c) The costs of Del Valle Pumping Plant are combined with those of South Bay Pumping Plant to simplify the cost allocations.

TABLE B-3. Power Costs and Credits, Transmission Costs and Annual Replacement Deposits for Each Aqueduct Pumping and Power Recovery Plant

(in dollars)

Sheet 2 of 3

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | |
|------------------|---------------------------------|-------------------------|----------------------|---------------------------------|--------------------------------|-------------------------------|-------------------------------|--------------------------------|
| | Reach 16A | Reach 17E | Reach 18A | Reach 22B | Reach 23 | Reach 26A | Reach 2B (EBX) | Reach 3A (EBX) |
| | Chrisman Pumping P. | Edmonston Pumping P. | Alamo Powerplant | Pearblossom Pumping Plant | Mojave Siphon Powerplant | Devil Canyon Powerplant | Greenspot Pumping Plant | Crafton Hills Pumping P. |
| [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 142,902 | 542,625 | 0 | 3,468 | 0 | (3,024) | 0 | 0 |
| 1973 | 387,198 | 1,548,428 | 0 | 202,289 | 0 | (461,268) | 0 | 0 |
| 1974 | 564,464 | 2,164,223 | 0 | 324,993 | 0 | (546,156) | 0 | 0 |
| 1975 | 1,095,331 | 4,010,395 | 0 | 575,061 | 0 | (1,095,523) | 0 | 0 |
| 1976 | 1,506,985 | 5,443,936 | 0 | 889,544 | 0 | (1,566,056) | 0 | 0 |
| 1977 | 652,643 | 2,345,033 | 0 | 315,128 | 0 | (1,222,866) | 0 | 0 |
| 1978 | 1,132,296 | 4,180,131 | 0 | 1,508,115 | 0 | (3,085,094) | 0 | 0 |
| 1979 | 1,526,850 | 5,475,688 | 0 | 1,838,687 | 0 | (3,466,481) | 0 | 0 |
| 1980 | 2,102,439 | 7,028,235 | 0 | 1,762,063 | 0 | (3,318,152) | 0 | 0 |
| 1981 | 2,838,773 | 9,351,931 | 0 | 2,296,771 | 0 | (3,842,971) | 0 | 0 |
| 1982 | 2,424,920 | 8,352,207 | 0 | 1,498,620 | 0 | (2,736,072) | 0 | 0 |
| 1983 | 793,915 | 2,375,225 | 0 | 397,766 | 0 | (5,478,830) | 0 | 0 |
| 1984 | 1,479,784 | 4,585,198 | 0 | 624,213 | 0 | (7,350,989) | 0 | 0 |
| 1985 | 2,812,461 | 9,365,591 | 0 | 1,226,515 | 0 | (10,748,103) | 0 | 0 |
| 1986 | 4,999,949 | 16,956,023 | (1,013,756) | 2,359,599 | 0 | (11,484,996) | 0 | 0 |
| 1987 | 4,586,919 | 15,121,886 | (1,064,827) | 1,907,854 | 0 | (11,151,140) | 0 | 0 |
| 1988 | 5,284,130 | 17,342,811 | (744,374) | 2,375,784 | 0 | (14,495,967) | 0 | 0 |
| 1989 | 8,772,733 | 29,455,330 | (789,392) | 4,235,981 | 0 | (18,688,631) | 0 | 0 |
| 1990 | 13,814,150 | 49,027,449 | (841,172) | 6,559,548 | 0 | (21,045,321) | 0 | 0 |
| 1991 | 2,535,180 | 9,033,684 | (269,625) | 996,352 | 0 | (4,884,013) | 0 | 0 |
| 1992 | 2,907,026 | 9,754,469 | (975,679) | 1,225,121 | 0 | (9,782,946) | 0 | 0 |
| 1993 | (598,008) | (2,721,158) | (58,116) | (260,035) | 0 | (7,502,549) | 0 | 0 |
| 1994 | 5,941,789 | 20,657,617 | (60,125) | 2,644,592 | 0 | (11,998,949) | 0 | 0 |
| 1995 | 1,752,212 | 5,829,425 | (1,324,810) | 1,106,460 | 0 | (9,742,248) | 0 | 0 |
| 1996 | 5,050,986 | 17,658,964 | (2,955,178) | 2,833,791 | (979,429) | (12,358,465) | 0 | 0 |
| 1997 | 5,545,919 | 19,859,875 | (2,572,220) | 3,156,995 | (1,748,195) | (13,830,356) | 0 | 0 |
| 1998 | (664,843) | (2,312,472) | (2,016,390) | (443,482) | (1,253,110) | (10,108,555) | 0 | 0 |
| 1999 | 3,616,732 | 13,967,075 | (2,980,122) | 1,837,476 | (2,587,958) | (15,232,207) | 0 | 0 |
| 2000 | 7,046,606 | 25,339,736 | (5,123,988) | 3,707,856 | (4,402,610) | (25,758,437) | 0 | 0 |
| 2001 | 35,394,917 | 129,212,359 | (3,383,762) | 18,868,242 | (3,714,425) | (20,068,834) | 0 | 0 |
| 2002 | 21,173,346 | 77,461,814 | (5,057,760) | 10,849,297 | (5,371,837) | (25,292,454) | 0 | 0 |
| 2003 | 25,592,971 | 93,999,681 | (3,408,979) | 14,571,379 | (6,565,620) | (27,777,638) | 0 | 0 |
| 2004 | 30,458,046 | 111,866,623 | (6,431,864) | 16,978,585 | (7,858,117) | (32,044,505) | 78,351 | 68,735 |
| 2005 | 27,745,055 | 98,011,689 | (5,880,165) | 17,428,165 | (6,454,740) | (28,818,797) | 69,752 | 49,118 |
| 2006 | 26,041,262 | 87,952,786 | (4,091,143) | 16,290,183 | (6,391,206) | (34,897,387) | 140,127 | 153,528 |
| 2007 | 40,775,722 | 140,309,327 | (3,029,048) | 19,444,259 | (5,896,486) | (28,814,592) | 269,892 | 265,502 |
| 2008 | 25,056,984 | 86,841,134 | (3,426,928) | 11,414,118 | (3,300,797) | (16,968,293) | 274,587 | 351,042 |
| 2009 | 18,182,134 | 65,421,819 | (3,266,008) | 7,986,991 | (2,288,833) | (13,842,660) | 327,221 | 344,024 |
| 2010 | 23,047,972 | 78,195,757 | (3,075,200) | 9,792,519 | (3,123,300) | (9,402,500) | 519,051 | 647,771 |
| 2011 | 55,747,717 | 192,093,770 | (7,508,200) | 34,367,795 | (11,580,500) | (33,057,500) | 292,422 | 364,940 |
| 2012 | 46,695,241 | 160,831,866 | (6,906,800) | 28,737,772 | (10,070,000) | (28,797,500) | 295,427 | 368,690 |
| 2013 | 45,162,226 | 168,627,555 | (7,003,334) | 29,073,101 | (8,668,370) | (30,765,500) | 541,404 | 675,667 |
| 2014 | 49,185,163 | 183,867,267 | (7,387,052) | 30,923,083 | (9,307,245) | (32,725,000) | 541,404 | 675,667 |
| 2015 | 56,904,687 | 213,110,315 | (7,894,584) | 33,407,763 | (10,349,775) | (34,645,925) | 541,404 | 675,667 |
| 2016 | 57,626,407 | 215,844,311 | (7,944,494) | 33,727,142 | (10,802,280) | (34,938,250) | 541,404 | 675,667 |
| 2017 | 55,833,624 | 209,052,849 | (7,985,724) | 33,731,957 | (10,982,380) | (34,857,275) | 541,404 | 675,667 |
| 2018 | 58,128,416 | 217,745,996 | (7,948,710) | 33,738,999 | (10,684,175) | (34,997,425) | 541,404 | 675,667 |
| 2019 | 58,181,125 | 217,945,729 | (7,947,408) | 33,767,419 | (10,696,335) | (35,071,025) | 541,404 | 675,667 |
| 2020 | 58,124,643 | 217,731,804 | (7,932,466) | 33,815,206 | (10,762,265) | (34,970,600) | 541,404 | 675,667 |
| 2021 | 58,263,044 | 218,256,018 | (7,996,264) | 33,839,925 | (10,926,710) | (34,897,250) | 541,404 | 675,667 |
| 2022 | 58,208,827 | 218,050,716 | (7,980,020) | 33,845,602 | (10,741,745) | (34,997,075) | 541,404 | 675,667 |
| 2023 | 58,386,643 | 218,724,253 | (8,016,166) | 33,856,776 | (10,970,980) | (34,945,325) | 541,404 | 675,667 |
| 2024 | 58,341,191 | 218,552,042 | (8,026,706) | 33,882,107 | (10,681,040) | (35,041,225) | 541,404 | 675,667 |
| 2025 | 58,277,632 | 218,311,349 | (8,035,510) | 33,805,613 | (10,565,805) | (34,967,575) | 541,404 | 675,667 |
| 2026 | 58,407,302 | 218,802,508 | (8,018,832) | 33,846,788 | (10,460,545) | (35,038,525) | 541,404 | 675,667 |
| 2027 | 58,157,268 | 217,855,366 | (8,019,514) | 33,850,201 | (10,762,550) | (34,997,800) | 541,404 | 675,667 |
| 2028 | 58,229,127 | 218,127,605 | (8,021,126) | 33,852,357 | (10,459,975) | (35,072,525) | 541,404 | 675,667 |
| 2029 | 58,032,268 | 217,381,813 | (8,016,910) | 33,890,407 | (10,719,135) | (34,956,325) | 541,404 | 675,667 |
| 2030 | 58,073,408 | 217,537,640 | (7,978,098) | 33,835,398 | (10,735,380) | (34,966,175) | 541,404 | 675,667 |
| 2031 | 58,036,580 | 217,398,089 | (7,998,992) | 33,824,655 | (10,457,410) | (35,051,125) | 541,404 | 675,667 |
| 2032 | 58,258,266 | 218,237,945 | (7,976,548) | 33,844,740 | (10,345,880) | (35,011,900) | 541,404 | 675,667 |
| 2033 | 58,111,852 | 217,683,335 | (8,023,110) | 33,891,341 | (10,457,125) | (35,066,300) | 541,404 | 675,667 |
| 2034 | 58,238,469 | 218,162,996 | (8,015,236) | 33,816,715 | (10,575,970) | (34,972,700) | 541,404 | 675,667 |
| 2035 | 56,375,048 | 211,103,930 | (8,016,662) | 33,855,124 | (10,266,460) | (35,093,425) | 541,404 | 675,667 |
| TOTAL | 1,776,506,924 | 6,542,049,616 | (260,439,097) | 1,024,358,489 | (324,966,678) | (1,340,809,275) | 14,719,122 | 18,153,697 |

TABLE B-3. Power Costs and Credits, Transmission Costs and Annual Replacement Deposits for Each Aqueduct Pumping and Power Recovery Plant

(in dollars)

Sheet 3 of 3

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | GRAND TOTAL |
|---------------|---|-----------------------------|----------------------------|------------------------------|---|--|----------------|
| | Reach 4B (EBX) Cherry Valley Pumping P. | Reach 29A Oso Pumping Plant | Reach 29G Warne Powerplant | Reach 29J Castaic Powerplant | Reach 31A Las Perillas and Badger Hill Pumping Plants | Reach 33A Devil's Den, Bluestone and Polonio Pass Pumping Plants | |
| | [17] | [18] | [19] | [20] | [21] | [22] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 36,771 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 55,654 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 73,240 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 137,665 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 186,064 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 231,968 |
| 1968 | 0 | 0 | 0 | 0 | 118,676 | 0 | 1,117,913 |
| 1969 | 0 | 0 | 0 | 0 | 78,350 | 0 | 773,646 |
| 1970 | 0 | 0 | 0 | 0 | 136,429 | 0 | 1,103,798 |
| 1971 | 0 | 0 | 0 | 0 | 166,296 | 0 | 1,476,135 |
| 1972 | 0 | 79,315 | 0 | (211,144) | 212,938 | 0 | 3,073,359 |
| 1973 | 0 | 122,787 | 0 | (1,057,564) | 114,897 | 0 | 2,934,059 |
| 1974 | 0 | 157,511 | 0 | (1,547,884) | 111,442 | 0 | 3,683,880 |
| 1975 | 0 | 314,636 | 0 | (2,455,461) | 88,451 | 0 | 5,817,780 |
| 1976 | 0 | 326,967 | 0 | (2,827,557) | 139,279 | 0 | 8,211,705 |
| 1977 | 0 | 75,335 | 0 | (3,734,462) | 63,079 | 0 | 886,421 |
| 1978 | 0 | 89,383 | 0 | (1,542,479) | 176,153 | 0 | 7,272,153 |
| 1979 | 0 | 102,584 | 0 | (2,776,030) | 188,881 | 0 | 9,599,576 |
| 1980 | 0 | 236,768 | 0 | (3,415,486) | 168,458 | 0 | 10,419,251 |
| 1981 | 0 | 444,280 | 0 | (2,834,322) | 169,177 | 0 | 17,563,899 |
| 1982 | 0 | 539,245 | (783,626) | (3,463,971) | 168,390 | 0 | 13,477,272 |
| 1983 | 0 | 214,069 | (1,488,439) | (6,649,718) | 17,920 | 0 | (7,452,864) |
| 1984 | 0 | 484,239 | (4,088,209) | (4,710,802) | 112,679 | 0 | (4,159,491) |
| 1985 | 0 | 874,069 | (5,930,176) | (15,698,638) | 146,843 | 0 | (9,861,182) |
| 1986 | 0 | 1,269,590 | (5,579,301) | (11,072,448) | 297,886 | 0 | 11,622,736 |
| 1987 | 0 | 1,355,533 | (6,445,265) | (11,726,458) | 245,082 | 0 | 6,701,444 |
| 1988 | 0 | 1,515,349 | (7,457,050) | (13,026,992) | 214,519 | 0 | 6,239,207 |
| 1989 | 0 | 2,156,915 | (8,822,367) | (15,535,849) | 282,180 | 0 | 24,585,082 |
| 1990 | 0 | 2,913,030 | (11,225,401) | (20,510,539) | 416,832 | 0 | 48,154,174 |
| 1991 | 0 | 576,721 | (3,882,595) | (6,579,194) | 3,610 | 0 | 2,462,222 |
| 1992 | 0 | 829,862 | (6,369,339) | (10,976,538) | 101,665 | 0 | (5,509,968) |
| 1993 | 0 | 70,836 | (4,665,393) | (9,531,404) | (111,306) | 0 | (24,907,973) |
| 1994 | 0 | 1,503,796 | (7,249,239) | (13,126,331) | 206,086 | (1,127) | 13,499,083 |
| 1995 | 0 | 247,869 | (1,934,202) | (4,049,615) | 243,434 | 0 | (142,957) |
| 1996 | 0 | 895,929 | (4,248,531) | (8,457,232) | 296,170 | 0 | 15,870,542 |
| 1997 | 0 | 902,690 | (4,824,488) | (8,776,260) | 298,483 | 208,816 | 14,336,879 |
| 1998 | 0 | (67,399) | (1,811,154) | (4,644,120) | (55,491) | (92,902) | (24,405,948) |
| 1999 | 0 | 731,865 | (5,831,573) | (9,811,777) | 166,036 | 234,077 | (3,417,318) |
| 2000 | 0 | 1,279,835 | (10,161,472) | (17,729,381) | 223,715 | 370,076 | (7,193,273) |
| 2001 | 0 | 6,480,791 | (7,918,467) | (13,370,061) | 1,072,998 | 2,162,821 | 219,031,007 |
| 2002 | 0 | 4,246,409 | (11,349,183) | (19,513,997) | 547,531 | 1,344,783 | 94,808,315 |
| 2003 | 0 | 4,641,548 | (10,436,535) | (17,134,431) | 637,860 | 1,538,771 | 134,742,198 |
| 2004 | 7,271 | 5,667,657 | (12,281,228) | (21,354,179) | 673,974 | 1,799,785 | 149,122,374 |
| 2005 | 2,575 | 3,705,635 | (7,106,531) | (13,339,416) | 855,239 | 1,743,858 | 162,107,772 |
| 2006 | 18,855 | 2,847,726 | (7,208,025) | (11,455,260) | 838,904 | 1,495,401 | 131,293,296 |
| 2007 | 14,522 | 7,659,266 | (11,444,524) | (21,845,299) | 1,319,345 | 2,310,659 | 217,658,000 |
| 2008 | 10,978 | 5,040,941 | (7,762,363) | (14,943,326) | 1,114,074 | 1,598,940 | 133,932,522 |
| 2009 | 9,094 | 4,011,252 | (6,997,502) | (16,308,270) | 784,153 | 1,081,097 | 94,128,327 |
| 2010 | 15,463 | 4,982,908 | (5,907,500) | (11,982,500) | 673,889 | 2,235,144 | 144,780,011 |
| 2011 | 0 | 8,499,570 | (10,602,500) | (19,155,000) | 1,544,605 | 5,195,106 | 324,789,007 |
| 2012 | 0 | 7,071,947 | (9,325,000) | (16,632,500) | 1,092,525 | 2,949,840 | 277,691,490 |
| 2013 | 0 | 7,805,828 | (12,484,425) | (19,315,875) | 1,544,185 | 3,899,590 | 272,214,150 |
| 2014 | 0 | 8,865,034 | (14,156,325) | (22,050,000) | 1,544,185 | 3,899,590 | 295,530,713 |
| 2015 | 0 | 10,701,579 | (16,999,575) | (26,620,700) | 1,774,063 | 5,449,920 | 341,726,923 |
| 2016 | 0 | 10,900,055 | (17,260,225) | (27,104,700) | 1,774,063 | 5,449,920 | 344,794,385 |
| 2017 | 0 | 10,109,494 | (16,055,000) | (25,127,125) | 1,774,063 | 5,449,920 | 334,974,742 |
| 2018 | 0 | 11,116,495 | (17,560,850) | (27,635,725) | 1,774,063 | 5,449,920 | 350,263,405 |
| 2019 | 0 | 11,129,071 | (17,570,775) | (27,665,700) | 1,774,063 | 5,449,920 | 348,077,618 |
| 2020 | 0 | 11,086,422 | (17,494,075) | (27,558,250) | 1,774,063 | 5,449,920 | 346,604,547 |
| 2021 | 0 | 11,138,089 | (17,575,550) | (27,686,625) | 1,774,063 | 5,449,920 | 348,545,050 |
| 2022 | 0 | 11,112,112 | (17,538,400) | (27,622,650) | 1,774,063 | 5,449,920 | 347,814,179 |
| 2023 | 0 | 11,186,163 | (17,627,750) | (27,802,575) | 1,774,063 | 5,449,920 | 349,425,397 |
| 2024 | 0 | 11,156,736 | (17,609,550) | (27,733,475) | 1,774,063 | 5,449,920 | 347,343,054 |
| 2025 | 0 | 11,157,311 | (17,594,625) | (27,732,800) | 1,774,063 | 5,449,920 | 348,921,921 |
| 2026 | 0 | 11,198,990 | (17,659,425) | (27,835,900) | 1,774,063 | 5,449,920 | 353,533,534 |
| 2027 | 0 | 11,087,715 | (17,496,975) | (27,561,900) | 1,774,063 | 5,449,920 | 346,719,126 |
| 2028 | 0 | 11,118,543 | (17,553,850) | (27,639,425) | 1,774,063 | 5,449,920 | 350,074,815 |
| 2029 | 0 | 11,017,868 | (17,400,125) | (27,390,825) | 1,774,063 | 5,449,920 | 345,974,701 |
| 2030 | 0 | 11,056,349 | (17,443,875) | (27,483,675) | 1,774,063 | 5,449,920 | 347,477,426 |
| 2031 | 0 | 11,044,133 | (17,427,900) | (27,453,950) | 1,774,063 | 5,449,920 | 348,783,275 |
| 2032 | 0 | 11,134,173 | (17,550,750) | (27,674,350) | 1,774,063 | 5,449,920 | 348,502,596 |
| 2033 | 0 | 11,052,397 | (17,437,500) | (27,473,500) | 1,774,063 | 5,449,920 | 349,863,818 |
| 2034 | 0 | 11,135,933 | (17,550,500) | (27,678,875) | 1,774,063 | 5,449,920 | 348,763,852 |
| 2035 | 0 | 10,301,790 | (16,353,375) | (25,626,375) | 1,774,063 | 5,449,920 | 332,968,549 |
| TOTAL | 78,758 | 332,711,539 | (602,538,578) | (1,030,988,520) | 56,706,029 | 148,422,645 | 10,077,534,706 |

Tables B-4 through B-31

Note: Where applicable, the projected data values shown in this appendix are shaded and the bill year data are in **bold** type.

TABLE B-4. Maximum Contractual Table A Amounts

(in acre-feet)

Sheet 1 of 4

| Calendar Year | NORTH BAY AREA | | | SOUTH BAY AREA (a) | | | | CENTRAL COASTAL AREA | | |
|------------------|------------------------------|------------------------|------------------|--|--|--|-------------------|--|--------------------------------------|------------------|
| | Napa (b) County FC&WCD | Solano County WA | Total | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Total | San Luis Obispo County FC&WCD | Santa Barbara County FC&WCD | Total |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 507 | 5,248 | 5,783 | 11,538 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 6,900 | 15,000 | 88,000 | 109,900 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 8,200 | 15,500 | 75,000 | 98,700 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 10,000 | 16,200 | 88,000 | 114,200 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 11,200 | 17,000 | 88,000 | 116,200 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 12,400 | 17,900 | 88,000 | 118,300 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 13,600 | 18,800 | 88,000 | 120,400 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 14,800 | 19,600 | 88,000 | 122,400 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 16,000 | 20,500 | 88,000 | 124,500 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 17,200 | 21,300 | 88,000 | 126,500 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 18,400 | 22,200 | 88,000 | 128,600 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 19,600 | 23,100 | 88,000 | 130,700 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 20,800 | 23,900 | 88,000 | 132,700 | 0 | 0 | 0 |
| 1980 | 0 | 500 | 500 | 22,000 | 24,800 | 88,000 | 134,800 | 1,000 | 946 | 1,946 |
| 1981 | 0 | 650 | 650 | 23,000 | 26,000 | 88,000 | 137,000 | 1,000 | 1,813 | 2,813 |
| 1982 | 0 | 800 | 800 | 24,000 | 27,200 | 88,000 | 139,200 | 2,000 | 3,626 | 5,626 |
| 1983 | 0 | 950 | 950 | 25,000 | 28,400 | 88,000 | 141,400 | 3,000 | 5,439 | 8,439 |
| 1984 | 0 | 1,100 | 1,100 | 26,000 | 29,600 | 88,000 | 143,600 | 4,500 | 8,198 | 12,698 |
| 1985 | 0 | 1,250 | 1,250 | 27,000 | 30,800 | 88,000 | 145,800 | 7,500 | 13,638 | 21,138 |
| 1986 | 0 | 1,400 | 1,400 | 28,000 | 32,100 | 88,000 | 148,100 | 10,000 | 18,210 | 28,210 |
| 1987 | 0 | 1,550 | 1,550 | 29,000 | 33,300 | 88,000 | 150,300 | 12,500 | 22,704 | 35,204 |
| 1988 | 5,745 | 9,726 | 15,471 | 30,000 | 34,500 | 88,000 | 152,500 | 15,500 | 28,222 | 43,722 |
| 1989 | 6,195 | 18,420 | 24,615 | 31,000 | 35,700 | 90,000 | 156,700 | 20,000 | 36,342 | 56,342 |
| 1990 | 6,940 | 21,250 | 28,190 | 32,000 | 36,900 | 92,000 | 160,900 | 25,000 | 45,486 | 70,486 |
| 1991 | 7,290 | 22,300 | 29,590 | 34,000 | 38,400 | 94,000 | 166,400 | 25,000 | 45,486 | 70,486 |
| 1992 | 7,840 | 24,170 | 32,010 | 36,000 | 39,900 | 96,000 | 171,900 | 25,000 | 45,486 | 70,486 |
| 1993 | 8,490 | 26,130 | 34,620 | 38,000 | 41,400 | 98,000 | 177,400 | 25,000 | 45,486 | 70,486 |
| 1994 | 9,135 | 28,080 | 37,215 | 40,000 | 42,000 | 100,000 | 182,000 | 25,000 | 45,486 | 70,486 |
| 1995 | 9,780 | 34,250 | 44,030 | 42,000 | 42,000 | 100,000 | 184,000 | 25,000 | 45,486 | 70,486 |
| 1996 | 10,425 | 37,800 | 48,225 | 44,000 | 42,000 | 100,000 | 186,000 | 25,000 | 45,486 | 70,486 |
| 1997 | 11,065 | 38,250 | 49,315 | 46,000 | 42,000 | 100,000 | 188,000 | 6,215 | 38,986 | 45,201 |
| 1998 | 11,710 | 38,710 | 50,420 | 46,000 | 42,000 | 100,000 | 188,000 | 6,215 | 38,986 | 45,201 |
| 1999 | 15,850 | 39,170 | 55,020 | 46,000 | 42,000 | 100,000 | 188,000 | 25,000 | 45,486 | 70,486 |
| 2000 | 16,325 | 39,620 | 55,945 | 68,000 | 42,000 | 100,000 | 210,000 | 25,000 | 45,486 | 70,486 |
| 2001 | 20,725 | 45,836 | 66,561 | 78,000 | 42,000 | 100,000 | 220,000 | 25,000 | 45,486 | 70,486 |
| 2002 | 21,100 | 46,296 | 67,396 | 78,000 | 42,000 | 100,000 | 220,000 | 25,000 | 45,486 | 70,486 |
| 2003 | 21,475 | 46,756 | 68,231 | 78,400 | 42,000 | 100,000 | 220,400 | 25,000 | 45,486 | 70,486 |
| 2004 | 21,850 | 47,206 | 69,056 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2005 | 22,225 | 47,256 | 69,481 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2006 | 22,550 | 47,306 | 69,856 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2007 | 22,875 | 47,356 | 70,231 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2008 | 23,200 | 47,406 | 70,606 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2009 | 23,525 | 47,456 | 70,981 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2010 | 29,025 | 47,506 | 76,531 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2011 | 29,025 | 47,556 | 76,581 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2012 | 29,025 | 47,606 | 76,631 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2013 | 29,025 | 47,656 | 76,681 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2014 | 29,025 | 47,706 | 76,731 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2015 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2016 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2017 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2018 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2019 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2020 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2021 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2022 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2023 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2024 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2025 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2026 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2027 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2028 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2029 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2030 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2031 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2032 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2033 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2034 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2035 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| TOTAL | 1,080,965 | 2,049,856 | 3,130,821 | 3,720,815 | 2,459,248 | 6,510,783 | 12,690,846 | 1,189,430 | 2,218,494 | 3,407,924 |

(a) Table A quantities for the South Bay area were supplied by non-Project water for the period June 1962 through November 1967. Actual delivery quantities of Project water are shown for 1967.

(b) District's Table A quantities exclude amounts during the period 1968 through 1987 that were supplied by non-Project water.

TABLE B-4. Maximum Contractual Table A Amounts

(in acre-feet)

Sheet 2 of 4

| Calendar Year | SAN JOAQUIN VALLEY AREA | | | | | | | | |
|---------------|-----------------------------|--------------------------------------|--------------------------|-------------------|-------------------|-----------------|-------------------------|--|-------------------|
| | Dudley Ridge Water District | Empire West Side Irrigation District | Kern County Water Agency | | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District | Total |
| | | | Municipal and Industrial | Agricultural | Total | | | | |
| | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 14,300 | 1,000 | 0 | 46,600 | 46,600 | 900 | 2,300 | 12,250 | 77,350 |
| 1969 | 14,325 | 3,000 | 0 | 95,700 | 95,700 | 1,200 | 2,500 | 46,350 | 163,075 |
| 1970 | 15,700 | 3,000 | 28,700 | 116,400 | 145,100 | 1,300 | 2,600 | 34,300 | 202,000 |
| 1971 | 17,900 | 3,000 | 35,700 | 154,600 | 190,300 | 1,300 | 2,800 | 36,500 | 251,800 |
| 1972 | 20,000 | 3,000 | 39,200 | 231,500 | 270,700 | 1,400 | 5,366 | 112,600 | 413,066 |
| 1973 | 22,000 | 3,000 | 43,500 | 267,000 | 310,500 | 1,500 | 3,100 | 43,552 | 383,652 |
| 1974 | 33,390 | 3,000 | 48,000 | 299,000 | 347,000 | 1,500 | 3,471 | 72,289 | 460,650 |
| 1975 | 40,555 | 3,000 | 52,700 | 358,120 | 410,820 | 1,600 | 3,576 | 86,258 | 545,809 |
| 1976 | 30,921 | 3,000 | 56,100 | 386,050 | 442,150 | 1,600 | 4,039 | 61,707 | 543,417 |
| 1977 | 30,400 | 3,000 | 60,600 | 423,000 | 483,600 | 1,700 | 3,700 | 59,000 | 581,400 |
| 1978 | 32,500 | 0 | 64,100 | 470,200 | 534,300 | 1,900 | 3,900 | 63,300 | 635,900 |
| 1979 | 38,544 | 3,000 | 67,600 | 516,300 | 583,900 | 2,000 | 4,000 | 71,241 | 702,685 |
| 1980 | 41,000 | 3,000 | 71,100 | 563,400 | 634,500 | 2,200 | 5,700 | 71,700 | 758,100 |
| 1981 | 41,000 | 3,000 | 74,800 | 616,600 | 691,400 | 2,300 | 4,300 | 76,000 | 818,000 |
| 1982 | 41,000 | 3,000 | 79,600 | 665,700 | 745,300 | 2,500 | 4,500 | 80,200 | 876,500 |
| 1983 | 42,900 | 3,000 | 83,500 | 721,600 | 805,100 | 2,800 | 3,770 | 9,548 | 867,118 |
| 1984 | 45,100 | 3,000 | 103,600 | 757,000 | 860,600 | 3,100 | 4,800 | 62,611 | 979,211 |
| 1985 | 47,200 | 3,000 | 108,900 | 806,100 | 915,000 | 3,400 | 4,900 | 45,549 | 1,019,049 |
| 1986 | 49,300 | 3,000 | 113,400 | 820,246 | 933,646 | 3,700 | 5,100 | 97,200 | 1,091,946 |
| 1987 | 51,400 | 3,000 | 119,100 | 904,400 | 1,023,500 | 4,000 | 5,200 | 101,400 | 1,188,500 |
| 1988 | 53,500 | 3,000 | 123,900 | 950,700 | 1,074,600 | 4,000 | 5,400 | 105,600 | 1,246,100 |
| 1989 | 55,600 | 3,000 | 128,200 | 984,100 | 1,112,300 | 4,000 | 5,600 | 109,900 | 1,290,400 |
| 1990 | 28,850 | 3,000 | 134,600 | 1,018,800 | 1,153,400 | 4,000 | 5,700 | 118,500 | 1,313,450 |
| 1991 | 53,411 | 3,000 | 134,600 | 1,018,800 | 1,153,400 | 4,000 | 5,700 | 118,500 | 1,338,011 |
| 1992 | 57,700 | 3,000 | 134,600 | 1,018,800 | 1,153,400 | 4,000 | 5,700 | 118,500 | 1,342,300 |
| 1993 | 57,700 | 3,000 | 134,600 | 1,018,800 | 1,153,400 | 4,000 | 5,700 | 118,500 | 1,342,300 |
| 1994 | 57,700 | 3,000 | 134,600 | 1,018,800 | 1,153,400 | 4,000 | 5,700 | 118,500 | 1,342,300 |
| 1995 | 57,700 | 3,000 | 134,600 | 1,018,800 | 1,153,400 | 4,000 | 5,700 | 118,500 | 1,342,300 |
| 1996 | 53,370 | 3,000 | 134,600 | 982,460 | 1,117,060 | 4,000 | 5,700 | 118,500 | 1,301,630 |
| 1997 | 53,370 | 3,000 | 134,600 | 978,130 | 1,112,730 | 4,000 | 5,700 | 118,500 | 1,297,300 |
| 1998 | 53,370 | 3,000 | 134,600 | 953,130 | 1,087,730 | 4,000 | 5,700 | 118,500 | 1,272,300 |
| 1999 | 53,370 | 3,000 | 134,600 | 953,130 | 1,087,730 | 4,000 | 5,700 | 118,500 | 1,272,300 |
| 2000 | 53,370 | 3,000 | 134,600 | 886,130 | 1,020,730 | 4,000 | 5,700 | 118,500 | 1,205,300 |
| 2001 | 53,370 | 3,000 | 134,600 | 866,349 | 1,000,949 | 4,000 | 5,700 | 118,500 | 1,185,519 |
| 2002 | 57,343 | 3,000 | 134,600 | 866,349 | 1,000,949 | 4,000 | 5,700 | 111,527 | 1,182,519 |
| 2003 | 57,343 | 3,000 | 134,600 | 866,349 | 1,000,949 | 4,000 | 5,700 | 111,127 | 1,182,119 |
| 2004 | 57,343 | 3,000 | 134,600 | 864,130 | 998,730 | 9,000 | 5,700 | 96,227 | 1,170,000 |
| 2005 | 57,343 | 3,000 | 134,600 | 864,130 | 998,730 | 9,000 | 5,700 | 96,227 | 1,170,000 |
| 2006 | 57,343 | 3,000 | 134,600 | 864,130 | 998,730 | 9,305 | 5,700 | 95,922 | 1,170,000 |
| 2007 | 57,343 | 3,000 | 134,600 | 864,130 | 998,730 | 9,305 | 5,700 | 95,922 | 1,170,000 |
| 2008 | 57,343 | 3,000 | 134,600 | 864,130 | 998,730 | 9,305 | 5,700 | 95,922 | 1,170,000 |
| 2009 | 57,343 | 3,000 | 134,600 | 864,130 | 998,730 | 9,305 | 5,700 | 95,922 | 1,170,000 |
| 2010 | 50,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,140,000 |
| 2011 | 50,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,140,000 |
| 2012 | 50,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,140,000 |
| 2013 | 50,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,140,000 |
| 2014 | 50,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,140,000 |
| 2015 | 47,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,137,000 |
| 2016 | 47,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,137,000 |
| 2017 | 47,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,137,000 |
| 2018 | 47,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,137,000 |
| 2019 | 47,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,137,000 |
| 2020 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2021 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2022 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2023 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2024 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2025 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2026 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2027 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2028 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2029 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2030 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2031 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2032 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2033 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2034 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2035 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| TOTAL | 3,052,478 | 199,000 | 7,693,900 | 51,855,303 | 59,549,203 | 403,050 | 352,822 | 5,991,823 | 69,548,376 |

TABLE B-4. Maximum Contractual Table A Amounts

(in acre-feet)

Sheet 3 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | | | |
|---------------|--|---------------------------|---------------------------------|---------------------------------------|---------------------|--------------------------------------|---------------------|-------------------------|--|---|
| | Antelope Valley-East Kern Water Agency | Castaic Lake Water Agency | Coachella Valley Water District | Crestline-Lake Arrowhead Water Agency | Desert Water Agency | Littlerock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | San Gabriel Valley Municipal Water District |
| | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 3,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 5,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 6,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 20,000 | 8,936 | 5,200 | 526 | 8,000 | 170 | 8,400 | 1,620 | 1,677 | 122 |
| 1973 | 25,000 | 12,400 | 5,800 | 870 | 9,000 | 290 | 10,700 | 2,940 | 48,000 | 11,500 |
| 1974 | 30,000 | 15,400 | 6,400 | 1,160 | 10,000 | 400 | 13,100 | 4,260 | 50,000 | 12,300 |
| 1975 | 35,000 | 18,200 | 7,000 | 1,450 | 11,000 | 520 | 15,400 | 5,580 | 52,500 | 13,100 |
| 1976 | 44,000 | 21,200 | 7,600 | 1,740 | 12,000 | 640 | 17,800 | 6,900 | 55,000 | 14,000 |
| 1977 | 50,000 | 24,100 | 8,421 | 2,030 | 13,000 | 730 | 20,200 | 8,220 | 57,500 | 14,800 |
| 1978 | 57,000 | 24,762 | 9,242 | 2,320 | 14,000 | 920 | 22,000 | 9,340 | 60,000 | 15,700 |
| 1979 | 63,000 | 28,000 | 10,063 | 2,610 | 15,000 | 1,040 | 24,900 | 10,260 | 62,500 | 16,600 |
| 1980 | 69,200 | 30,400 | 10,884 | 2,900 | 17,000 | 1,150 | 27,200 | 11,180 | 65,500 | 17,400 |
| 1981 | 75,000 | 32,800 | 12,105 | 3,190 | 19,000 | 1,270 | 23,100 | 11,700 | 68,500 | 18,300 |
| 1982 | 81,300 | 34,800 | 13,326 | 3,480 | 21,000 | 1,380 | 22,843 | 12,320 | 71,500 | 19,100 |
| 1983 | 87,700 | 37,300 | 14,547 | 3,770 | 23,000 | 1,500 | 34,300 | 12,940 | 74,500 | 19,900 |
| 1984 | 35,000 | 39,600 | 15,768 | 4,060 | 25,000 | 1,610 | 36,700 | 13,560 | 78,000 | 20,700 |
| 1985 | 40,000 | 41,800 | 16,989 | 4,350 | 27,000 | 1,730 | 39,000 | 14,180 | 81,500 | 21,800 |
| 1986 | 42,000 | 43,600 | 18,210 | 4,640 | 29,000 | 1,840 | 41,400 | 14,800 | 85,000 | 23,200 |
| 1987 | 44,000 | 45,600 | 19,431 | 4,930 | 31,500 | 1,960 | 43,700 | 15,420 | 89,000 | 24,600 |
| 1988 | 46,000 | 48,000 | 20,652 | 5,220 | 34,000 | 2,070 | 46,000 | 16,040 | 93,000 | 26,000 |
| 1989 | 125,700 | 50,100 | 21,873 | 5,510 | 36,500 | 2,190 | 48,500 | 16,660 | 97,000 | 27,400 |
| 1990 | 132,100 | 52,000 | 23,100 | 5,800 | 38,100 | 2,300 | 50,800 | 17,300 | 101,500 | 28,800 |
| 1991 | 138,400 | 54,200 | 23,100 | 5,800 | 38,100 | 2,300 | 50,800 | 17,300 | 102,600 | 28,800 |
| 1992 | 138,400 | 54,200 | 23,100 | 5,800 | 38,100 | 2,300 | 50,800 | 17,300 | 102,600 | 28,800 |
| 1993 | 138,400 | 54,200 | 23,100 | 5,800 | 38,100 | 2,300 | 50,800 | 17,300 | 102,600 | 28,800 |
| 1994 | 138,400 | 54,200 | 23,100 | 5,800 | 38,100 | 2,300 | 50,800 | 17,300 | 102,600 | 28,800 |
| 1995 | 138,400 | 54,200 | 23,100 | 5,800 | 38,100 | 2,300 | 50,800 | 17,300 | 102,600 | 28,800 |
| 1996 | 138,400 | 54,200 | 23,100 | 5,800 | 38,100 | 2,300 | 50,800 | 17,300 | 102,600 | 28,800 |
| 1997 | 138,400 | 54,200 | 23,100 | 5,800 | 38,100 | 2,300 | 50,800 | 17,300 | 102,600 | 28,800 |
| 1998 | 138,400 | 54,200 | 23,100 | 5,800 | 38,100 | 2,300 | 75,800 | 17,300 | 102,600 | 28,800 |
| 1999 | 138,400 | 54,200 | 23,100 | 5,800 | 38,100 | 2,300 | 75,800 | 17,300 | 102,600 | 28,800 |
| 2000 | 138,400 | 95,200 | 23,100 | 5,800 | 38,100 | 2,300 | 75,800 | 21,300 | 102,600 | 28,800 |
| 2001 | 138,400 | 95,200 | 23,100 | 5,800 | 38,100 | 2,300 | 75,800 | 21,300 | 102,600 | 28,800 |
| 2002 | 141,400 | 95,200 | 23,100 | 5,800 | 38,100 | 2,300 | 75,800 | 21,300 | 102,600 | 28,800 |
| 2003 | 141,400 | 95,200 | 23,100 | 5,800 | 38,100 | 2,300 | 75,800 | 21,300 | 102,600 | 28,800 |
| 2004 | 141,400 | 95,200 | 33,000 | 5,800 | 38,100 | 2,300 | 75,800 | 21,300 | 102,600 | 28,800 |
| 2005 | 141,400 | 95,200 | 121,100 | 5,800 | 50,000 | 2,300 | 75,800 | 21,300 | 102,600 | 28,800 |
| 2006 | 141,400 | 95,200 | 121,100 | 5,800 | 50,000 | 2,300 | 75,800 | 21,300 | 102,600 | 28,800 |
| 2007 | 141,400 | 95,200 | 121,100 | 5,800 | 50,000 | 2,300 | 75,800 | 21,300 | 102,600 | 28,800 |
| 2008 | 141,400 | 95,200 | 121,100 | 5,800 | 50,000 | 2,300 | 75,800 | 21,300 | 102,600 | 28,800 |
| 2009 | 141,400 | 95,200 | 121,100 | 5,800 | 50,000 | 2,300 | 75,800 | 21,300 | 102,600 | 28,800 |
| 2010 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 82,800 | 21,300 | 102,600 | 28,800 |
| 2011 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 82,800 | 21,300 | 102,600 | 28,800 |
| 2012 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 82,800 | 21,300 | 102,600 | 28,800 |
| 2013 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 82,800 | 21,300 | 102,600 | 28,800 |
| 2014 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 82,800 | 21,300 | 102,600 | 28,800 |
| 2015 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 85,800 | 21,300 | 102,600 | 28,800 |
| 2016 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 85,800 | 21,300 | 102,600 | 28,800 |
| 2017 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 85,800 | 21,300 | 102,600 | 28,800 |
| 2018 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 85,800 | 21,300 | 102,600 | 28,800 |
| 2019 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 85,800 | 21,300 | 102,600 | 28,800 |
| 2020 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2021 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2022 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2023 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2024 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2025 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2026 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2027 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2028 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2029 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2030 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2031 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2032 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2033 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2034 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2035 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| TOTAL | 7,432,000 | 4,545,098 | 4,782,511 | 321,556 | 2,626,000 | 127,210 | 4,069,043 | 1,127,720 | 5,909,177 | 1,641,322 |

TABLE B-4. Maximum Contractual Table A Amounts

(in acre-feet)

Sheet 4 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | FEATHER RIVER AREA | | | | South Bay Area Future Contractor | GRAND TOTAL |
|---------------|--------------------------------|--|---------------------------------------|--------------------|--------------------|-----------------|----------------------|------------------|----------------------------------|--------------------|
| | San Gorgonio Pass Water Agency | The Metropolitan Water District of Southern California | Ventura County Flood Control District | Total | City of Yuba City | County of Butte | Plumas County FC&WCD | Total | | |
| | [30] | [31] | [32] | [33] | [34] | [35] | [36] | [37] | [38] | [39] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,538 |
| 1968 | 0 | 0 | 0 | 3,700 | 0 | 300 | 250 | 550 | 0 | 191,500 |
| 1969 | 0 | 0 | 0 | 5,000 | 0 | 350 | 270 | 620 | 0 | 267,395 |
| 1970 | 0 | 0 | 0 | 5,700 | 0 | 400 | 300 | 700 | 0 | 322,600 |
| 1971 | 0 | 0 | 0 | 6,700 | 0 | 450 | 440 | 890 | 0 | 375,590 |
| 1972 | 0 | 154,772 | 0 | 209,423 | 0 | 500 | 470 | 970 | 0 | 741,759 |
| 1973 | 0 | 354,600 | 0 | 481,100 | 0 | 600 | 500 | 1,100 | 0 | 986,252 |
| 1974 | 0 | 454,900 | 0 | 597,920 | 0 | 700 | 530 | 1,230 | 0 | 1,182,200 |
| 1975 | 0 | 555,200 | 0 | 714,950 | 0 | 1,050 | 560 | 1,610 | 0 | 1,386,869 |
| 1976 | 0 | 655,600 | 0 | 836,480 | 0 | 1,400 | 590 | 1,990 | 0 | 1,508,387 |
| 1977 | 0 | 755,900 | 0 | 954,901 | 0 | 1,800 | 620 | 2,420 | 0 | 1,667,321 |
| 1978 | 0 | 856,300 | 0 | 1,049,584 | 0 | 1,200 | 650 | 1,850 | 0 | 1,818,034 |
| 1979 | 0 | 956,600 | 0 | 1,190,573 | 0 | 1,450 | 680 | 2,130 | 0 | 2,028,088 |
| 1980 | 6,800 | 1,057,000 | 1,000 | 1,317,614 | 0 | 1,100 | 710 | 1,810 | 0 | 2,214,770 |
| 1981 | 7,800 | 1,157,300 | 2,000 | 1,432,065 | 0 | 1,200 | 740 | 1,940 | 0 | 2,392,468 |
| 1982 | 8,800 | 1,257,600 | 3,000 | 1,550,449 | 0 | 1,200 | 770 | 1,970 | 0 | 2,574,545 |
| 1983 | 9,800 | 1,358,000 | 4,000 | 1,681,257 | 0 | 1,200 | 800 | 2,000 | 0 | 2,701,164 |
| 1984 | 10,800 | 1,458,300 | 5,000 | 1,744,098 | 1,600 | 1,200 | 830 | 3,630 | 0 | 2,884,337 |
| 1985 | 11,800 | 1,558,700 | 6,000 | 1,864,849 | 1,700 | 1,200 | 860 | 3,760 | 0 | 3,055,846 |
| 1986 | 12,900 | 1,659,300 | 8,000 | 1,983,890 | 2,100 | 1,200 | 890 | 4,190 | 0 | 3,257,736 |
| 1987 | 14,000 | 1,759,800 | 10,000 | 2,103,941 | 2,500 | 1,200 | 920 | 4,620 | 0 | 3,484,115 |
| 1988 | 15,100 | 1,860,400 | 13,000 | 2,225,482 | 2,900 | 1,200 | 960 | 5,060 | 0 | 3,688,335 |
| 1989 | 16,200 | 1,961,000 | 16,000 | 2,424,633 | 3,300 | 1,200 | 1,000 | 5,500 | 0 | 3,958,190 |
| 1990 | 17,300 | 2,011,500 | 20,000 | 2,500,600 | 3,800 | 1,200 | 1,040 | 6,040 | 0 | 4,079,666 |
| 1991 | 17,300 | 2,011,500 | 20,000 | 2,510,200 | 9,600 | 1,200 | 1,080 | 11,880 | 0 | 4,126,567 |
| 1992 | 17,300 | 2,011,500 | 20,000 | 2,510,200 | 9,600 | 1,200 | 1,120 | 11,920 | 0 | 4,138,816 |
| 1993 | 17,300 | 2,011,500 | 20,000 | 2,510,200 | 9,600 | 1,200 | 1,160 | 11,960 | 0 | 4,146,966 |
| 1994 | 17,300 | 2,011,500 | 20,000 | 2,510,200 | 9,600 | 1,200 | 1,200 | 12,000 | 0 | 4,154,201 |
| 1995 | 17,300 | 2,011,500 | 20,000 | 2,510,200 | 9,600 | 1,200 | 1,250 | 12,050 | 0 | 4,163,066 |
| 1996 | 0 | 2,011,500 | 20,000 | 2,492,900 | 9,600 | 1,200 | 1,300 | 12,100 | 0 | 4,111,341 |
| 1997 | 0 | 2,011,500 | 20,000 | 2,492,900 | 9,600 | 1,200 | 1,350 | 12,150 | 0 | 4,084,866 |
| 1998 | 0 | 2,011,500 | 20,000 | 2,517,900 | 9,600 | 1,200 | 1,400 | 12,200 | 0 | 4,086,021 |
| 1999 | 2,000 | 2,011,500 | 20,000 | 2,519,900 | 9,600 | 2,890 | 1,450 | 13,940 | 0 | 4,119,646 |
| 2000 | 3,000 | 2,011,500 | 20,000 | 2,565,900 | 9,600 | 2,890 | 1,510 | 14,000 | 0 | 4,121,631 |
| 2001 | 4,000 | 2,011,500 | 20,000 | 2,566,900 | 9,600 | 3,500 | 1,570 | 14,670 | 0 | 4,124,136 |
| 2002 | 4,000 | 2,011,500 | 20,000 | 2,569,900 | 9,600 | 3,500 | 1,630 | 14,730 | 0 | 4,125,031 |
| 2003 | 5,000 | 2,011,500 | 20,000 | 2,570,900 | 9,600 | 3,500 | 1,690 | 14,790 | 0 | 4,126,926 |
| 2004 | 6,000 | 2,011,500 | 20,000 | 2,581,800 | 9,600 | 3,500 | 0 | 13,100 | 0 | 4,127,061 |
| 2005 | 6,500 | 1,911,500 | 20,000 | 2,582,300 | 9,600 | 1,200 | 0 | 10,800 | 0 | 4,125,686 |
| 2006 | 7,000 | 1,911,500 | 20,000 | 2,582,800 | 9,600 | 1,200 | 324 | 11,124 | 0 | 4,126,885 |
| 2007 | 8,650 | 1,911,500 | 20,000 | 2,584,450 | 9,600 | 1,200 | 720 | 11,520 | 0 | 4,129,306 |
| 2008 | 17,300 | 1,911,500 | 20,000 | 2,593,100 | 9,600 | 27,500 | 2,020 | 39,120 | 0 | 4,165,931 |
| 2009 | 17,300 | 1,911,500 | 20,000 | 2,593,100 | 9,600 | 27,500 | 2,090 | 39,190 | 0 | 4,166,376 |
| 2010 | 17,300 | 1,911,500 | 20,000 | 2,623,100 | 9,600 | 27,500 | 2,160 | 39,260 | 0 | 4,171,996 |
| 2011 | 17,300 | 1,911,500 | 20,000 | 2,623,100 | 9,600 | 27,500 | 2,240 | 39,340 | 0 | 4,172,126 |
| 2012 | 17,300 | 1,911,500 | 20,000 | 2,623,100 | 9,600 | 27,500 | 2,320 | 39,420 | 0 | 4,172,256 |
| 2013 | 17,300 | 1,911,500 | 20,000 | 2,623,100 | 9,600 | 27,500 | 2,410 | 39,510 | 0 | 4,172,396 |
| 2014 | 17,300 | 1,911,500 | 20,000 | 2,623,100 | 9,600 | 27,500 | 2,500 | 39,600 | 0 | 4,172,536 |
| 2015 | 17,300 | 1,911,500 | 20,000 | 2,626,100 | 9,600 | 27,500 | 2,600 | 39,700 | 0 | 4,172,686 |
| 2016 | 17,300 | 1,911,500 | 20,000 | 2,626,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2017 | 17,300 | 1,911,500 | 20,000 | 2,626,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2018 | 17,300 | 1,911,500 | 20,000 | 2,626,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2019 | 17,300 | 1,911,500 | 20,000 | 2,626,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2020 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2021 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2022 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2023 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2024 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2025 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2026 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2027 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2028 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2029 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2030 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2031 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2032 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2033 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2034 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2035 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| TOTAL | 748,350 | 109,260,272 | 988,000 | 143,578,259 | 449,900 | 826,280 | 106,474 | 1,382,654 | 0 | 233,738,880 |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 1 of 18

| Calendar Year | Grizzly Valley Pipeline PC | NORTH BAY AQUEDUCT | | | | | | SOUTH BAY AQUEDUCT | | | |
|---------------|----------------------------|--------------------|------------|----------------|----------------|--------------|------------------|--------------------|----------------|----------------|----------------|
| | | Reach 1 | Reach 3A | Reach 3A | Reach 3B | Reach 3B | Total | Reach 1 | | Reach 2 | Reach 4 |
| | | NC | NC | NC (a) | NC | NC | | AC | AC | AC | AC |
| | | FC&WCD | SCWA | FC&WCD | SCWA | FC&WCD | SCWA | ACWD | FC&WCD | FC&WCD | FC&WCD |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.412 | 141 | 353 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.914 | 814 | 917 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.238 | 248 | 1,425 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.280 | 637 | 1,830 | 138 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,475 | 2,537 | 499 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,527 | 2,391 | 862 |
| 1968 | 0 | 0 | 0 | 0 | 1,214 | 0 | 1,214 | 0 | 1,608 | 3,799 | 721 |
| 1969 | 0 | 0 | 0 | 0 | 2,687 | 0 | 2,687 | 0 | 1,165 | 3,459 | 1,851 |
| 1970 | 70 | 0 | 0 | 0 | 3,618 | 0 | 3,618 | 0 | 1,345 | 4,558 | 3,182 |
| 1971 | 64 | 0 | 0 | 0 | 2,521 | 0 | 2,521 | 0 | 546 | 1,908 | 2,403 |
| 1972 | 505 | 0 | 0 | 0 | 3,647 | 0 | 3,647 | 0 | 1,066 | 4,605 | 2,041 |
| 1973 | 679 | 0 | 0 | 0 | 3,792 | 0 | 3,792 | 0 | 430 | 1,123 | 1,193 |
| 1974 | 648 | 0 | 0 | 0 | 4,870 | 0 | 4,870 | 0 | 177 | 0 | 975 |
| 1975 | 405 | 0 | 0 | 0 | 6,840 | 0 | 6,840 | 0 | 137 | 1,783 | 1,864 |
| 1976 | 382 | 0 | 0 | 0 | 7,122 | 0 | 7,122 | 0 | 265 | 7,204 | 3,384 |
| 1977 | 303 | 0 | 0 | 0 | 8,226 | 0 | 8,226 | 0 | 210 | 4,491 | 2,213 |
| 1978 | 278 | 0 | 0 | 0 | 6,034 | 0 | 6,034 | 0 | 422 | 2,426 | 3,754 |
| 1979 | 329 | 0 | 0 | 0 | 6,561 | 0 | 6,561 | 0 | 197 | 4,283 | 5,567 |
| 1980 | 295 | 0 | 0 | 0 | 6,707 | 0 | 6,707 | 0 | 77 | 3,883 | 6,686 |
| 1981 | 355 | 0 | 0 | 0 | 9,001 | 0 | 9,001 | 0 | 1,250 | 4,648 | 5,273 |
| 1982 | 305 | 0 | 0 | 0 | 1,213 | 0 | 1,213 | 0 | 473 | 3,043 | 4,406 |
| 1983 | 262 | 0 | 0 | 0 | 2,287 | 0 | 2,287 | 0 | 179 | 2,712 | 1,714 |
| 1984 | 272 | 0 | 0 | 0 | 2,923 | 0 | 2,923 | 0 | 165 | 4,219 | 2,219 |
| 1985 | 254 | 0 | 0 | 0 | 4,039 | 0 | 4,039 | 0 | 213 | 5,199 | 2,060 |
| 1986 | 317 | 1,400 | 0 | 0 | 3,519 | 0 | 4,919 | 0 | 200 | 6,052 | 2,062 |
| 1987 | 452 | 1,550 | 0 | 0 | 7,693 | 0 | 9,243 | 0 | 218 | 7,538 | 2,372 |
| 1988 | 523 | 1 | 0 | 9,725 | 5,392 | 0 | 15,118 | 0 | 222 | 8,302 | 4,681 |
| 1989 | 486 | 10 | 0 | 17,246 | 6,195 | 0 | 23,451 | 0 | 222 | 8,051 | 6,562 |
| 1990 | 548 | 3,275 | 0 | 15,856 | 6,940 | 0 | 26,071 | 0 | 256 | 8,160 | 8,347 |
| 1991 | 420 | 3,117 | 0 | 3,855 | 1,380 | 0 | 8,352 | 0 | 162 | 3,676 | 3,269 |
| 1992 | 485 | 5,553 | 0 | 9,220 | 4,001 | 0 | 18,774 | 0 | 217 | 5,177 | 2,188 |
| 1993 | 444 | 14,709 | 0 | 14,471 | 5,286 | 0 | 34,466 | 0 | 190 | 5,843 | 8,430 |
| 1994 | 492 | 10,343 | 0 | 14,913 | 6,792 | 0 | 32,048 | 0 | 132 | 4,482 | 5,427 |
| 1995 | 308 | 5,452 | 0 | 15,893 | 5,182 | 0 | 26,527 | 0 | 278 | 6,236 | 7,195 |
| 1996 | 360 | 12,930 | 0 | 17,069 | 4,893 | 0 | 34,892 | 0 | 277 | 6,151 | 5,119 |
| 1997 | 231 | 16,029 | 0 | 17,501 | 4,341 | 0 | 37,871 | 0 | 138 | 6,647 | 6,501 |
| 1998 | 0 | 11,562 | 0 | 18,204 | 5,359 | 0 | 35,125 | 0 | 106 | 3,748 | 2,493 |
| 1999 | 0 | 15,191 | 0 | 19,562 | 5,304 | 0 | 40,057 | 0 | 148 | 5,048 | 8,227 |
| 2000 | 0 | 15,490 | 0 | 21,525 | 4,958 | 0 | 41,973 | 0 | 110 | 7,464 | 9,761 |
| 2001 | 0 | 14,849 | 0 | 19,737 | 9,345 | 0 | 43,931 | 0 | 105 | 7,822 | 4,879 |
| 2002 | 0 | 18,841 | 0 | 19,719 | 6,875 | 0 | 45,435 | 0 | 93 | 7,758 | 11,619 |
| 2003 | 0 | 17,260 | 9 | 16,691 | 7,637 | 0 | 41,597 | 0 | 108 | 7,916 | 11,348 |
| 2004 | 0 | 20,951 | 135 | 21,551 | 7,999 | 500 | 51,136 | 0 | 72 | 11,754 | 9,737 |
| 2005 | 0 | 18,290 | 160 | 19,029 | 7,509 | 500 | 45,488 | 0 | 1,430 | 11,520 | 10,100 |
| 2006 | 0 | 16,573 | 208 | 18,443 | 7,581 | 500 | 43,305 | 0 | 830 | 11,546 | 4,097 |
| 2007 | 0 | 19,187 | 180 | 27,813 | 10,777 | 500 | 58,257 | 0 | 179 | 10,066 | 2,563 |
| 2008 | 243 | 21,436 | 52 | 19,384 | 13,240 | 500 | 54,612 | 0 | 238 | 11,424 | 2,206 |
| 2009 | 200 | 15,004 | 27 | 15,446 | 10,877 | 500 | 41,854 | 0 | 211 | 7,054 | 5,437 |
| 2010 | 756 | 12,221 | 147 | 11,663 | 12,258 | 0 | 36,289 | 0 | 288 | 4,089 | 12,829 |
| 2011 | 2,240 | 19,745 | 0 | 10,603 | 19,900 | 0 | 50,248 | 0 | 245 | 6,120 | 12,850 |
| 2012 | 2,320 | 19,745 | 0 | 10,603 | 20,200 | 0 | 50,548 | 0 | 245 | 7,500 | 12,850 |
| 2013 | 2,410 | 19,745 | 0 | 10,603 | 20,425 | 0 | 50,773 | 0 | 245 | 7,500 | 12,850 |
| 2014 | 2,500 | 19,745 | 0 | 11,603 | 20,425 | 0 | 51,773 | 0 | 10,045 | 6,520 | 12,850 |
| 2015 | 2,600 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2016 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2017 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2018 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2019 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2020 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2021 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2022 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2023 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2024 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2025 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2026 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2027 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2028 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2029 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2030 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2031 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2032 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2033 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2034 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| 2035 | 2,700 | 34,611 | 0 | 13,145 | 29,025 | 0 | 76,781 | 0 | 10,045 | 6,520 | 12,850 |
| TOTAL | 77,741 | 1,097,035 | 918 | 703,773 | 945,110 | 3,000 | 2,749,836 | 53,844 | 243,922 | 420,880 | 531,704 |

(a) For the period 1968 through 1987, deliveries are non-Project water pumped through an interim facility.

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 2 of 18

| Calendar Year | SOUTH BAY AQUEDUCT (b) (Continued) | | | | | CALIFORNIA AQUEDUCT NORTH SAN JOAQUIN DIVISION | | | | | | |
|---------------|---------------------------------------|----------------|------------------|----------------|----------------|---|------------------|--------------|--------------|----------------|---------------|----------------|
| | Reach 5 | | Reach 6 | Reach 7 | Reach 8 | Reach 9 | Total | Reach 1 | Reach 2A | | | OFWD (c) |
| | ACWD | AC | AC | ACWD | ACWD | SCVWD | | KCWA | AC | KCWA | | |
| | | (AG) | FC&WCD | | | | (M&I) | (AG) | | | | |
| [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 8,906 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 12,645 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 20,911 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 1,127 | 0 | 15,014 | 34,026 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 14,864 | 0 | 34,538 | 54,913 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 12,882 | 0 | 39,101 | 56,763 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 5 | 0 | 24,817 | 0 | 70,105 | 101,055 | 0 | 0 | 0 | 0 | 3,084 |
| 1969 | 0 | 160 | 0 | 813 | 0 | 62,264 | 69,712 | 0 | 0 | 0 | 0 | 3,016 |
| 1970 | 0 | 164 | 0 | 0 | 0 | 80,311 | 89,560 | 0 | 0 | 0 | 0 | 5,911 |
| 1971 | 0 | 160 | 0 | 5,961 | 0 | 87,606 | 98,584 | 0 | 0 | 0 | 0 | 7,212 |
| 1972 | 1,489 | 2,777 | 0 | 26,182 | 0 | 100,266 | 138,426 | 0 | 0 | 0 | 0 | 8,166 |
| 1973 | 0 | 229 | 0 | 2,521 | 0 | 88,582 | 94,078 | 0 | 0 | 0 | 0 | 3,214 |
| 1974 | 0 | 162 | 0 | 0 | 4 | 88,000 | 89,318 | 0 | 0 | 0 | 0 | 3,471 |
| 1975 | 0 | 120 | 714 | 393 | 593 | 88,000 | 93,604 | 0 | 0 | 0 | 0 | 3,576 |
| 1976 | 0 | 817 | 5,461 | 13,774 | 7,526 | 88,000 | 126,431 | 0 | 0 | 0 | 0 | 4,112 |
| 1977 | 0 | 524 | 5,206 | 11,284 | 7,556 | 76,220 | 107,704 | 0 | 0 | 0 | 0 | 1,472 |
| 1978 | 0 | 2,034 | 2,348 | 854 | 5,009 | 95,727 | 112,574 | 0 | 0 | 0 | 0 | 3,906 |
| 1979 | 0 | 3,937 | 5,341 | 3,430 | 7,444 | 91,991 | 122,190 | 0 | 0 | 0 | 0 | 6,149 |
| 1980 | 1,508 | 0 | 6,144 | 2,824 | 6,702 | 88,000 | 115,824 | 0 | 0 | 0 | 0 | 5,700 |
| 1981 | 5,752 | 1,157 | 7,262 | 7,595 | 8,570 | 88,000 | 129,507 | 0 | 0 | 0 | 0 | 4,300 |
| 1982 | 0 | 630 | 4,571 | 1,776 | 4,540 | 88,000 | 107,439 | 0 | 0 | 0 | 0 | 3,838 |
| 1983 | 0 | 50 | 1,111 | 0 | 3,157 | 86,733 | 94,656 | 0 | 0 | 0 | 0 | 3,822 |
| 1984 | 0 | 55 | 126 | 0 | 3,338 | 88,000 | 98,122 | 0 | 0 | 0 | 0 | 5,700 |
| 1985 | 0 | 63 | 7,537 | 11,203 | 7,813 | 88,000 | 122,088 | 0 | 0 | 0 | 0 | 5,433 |
| 1986 | 0 | 212 | 2,083 | 5,311 | 7,068 | 88,000 | 110,988 | 0 | 0 | 0 | 0 | 5,107 |
| 1987 | 0 | 285 | 12,993 | 15,488 | 9,902 | 88,000 | 136,796 | 0 | 0 | 0 | 0 | 5,625 |
| 1988 | 0 | 189 | 12,436 | 24,259 | 9,205 | 87,961 | 147,255 | 0 | 0 | 0 | 0 | 4,412 |
| 1989 | 0 | 418 | 10,974 | 17,340 | 8,702 | 90,000 | 142,269 | 0 | 0 | 0 | 0 | 6,091 |
| 1990 | 0 | 593 | 15,678 | 22,149 | 9,554 | 91,800 | 156,537 | 0 | 0 | 0 | 0 | 2,922 |
| 1991 | 0 | 359 | 1,945 | 9,155 | 3,493 | 28,200 | 50,259 | 0 | 0 | 0 | 0 | 141 |
| 1992 | 0 | 154 | 6,933 | 12,621 | 6,532 | 42,839 | 76,661 | 0 | 0 | 0 | 0 | 2,239 |
| 1993 | 1,650 | 5,964 | 13,208 | 1,792 | 6,829 | 62,085 | 105,971 | 0 | 0 | 0 | 0 | 2,858 |
| 1994 | 0 | 822 | 9,679 | 3,379 | 19,532 | 57,115 | 100,568 | 0 | 0 | 0 | 0 | 3,071 |
| 1995 | 0 | 955 | 15,427 | 21 | 17,772 | 28,756 | 76,640 | 0 | 0 | 0 | 0 | 5,169 |
| 1996 | 0 | 388 | 6,968 | 1,871 | 11,591 | 44,850 | 77,215 | 0 | 0 | 0 | 0 | 4,904 |
| 1997 | 1,323 | 1,582 | 12,654 | 1,876 | 10,864 | 60,601 | 102,186 | 0 | 0 | 0 | 0 | 5,238 |
| 1998 | 0 | 1,277 | 8,347 | 3,817 | 11,478 | 39,610 | 70,876 | 0 | 0 | 0 | 0 | 4,401 |
| 1999 | 0 | 1,444 | 13,133 | 5,326 | 16,226 | 52,945 | 102,497 | 0 | 0 | 0 | 0 | 4,871 |
| 2000 | 0 | 946 | 16,396 | 4,498 | 18,100 | 78,258 | 135,533 | 0 | 0 | 0 | 0 | 4,508 |
| 2001 | 0 | 3,010 | 13,593 | 0 | 18,004 | 47,922 | 95,335 | 0 | 0 | 638 | 0 | 3,592 |
| 2002 | 0 | 2,446 | 17,058 | 5,112 | 20,616 | 58,875 | 123,577 | 0 | 0 | 773 | 0 | 4,885 |
| 2003 | 0 | 2,887 | 16,684 | 5,037 | 12,753 | 75,981 | 132,714 | 0 | 7 | 917 | 0 | 4,266 |
| 2004 | 0 | 3,763 | 21,260 | 4,968 | 14,916 | 59,458 | 125,928 | 0 | 38 | 786 | 0 | 4,629 |
| 2005 | 0 | 1,826 | 16,597 | 4,139 | 10,160 | 52,364 | 108,136 | 0 | 299 | 1,046 | 0 | 4,194 |
| 2006 | 0 | 2,123 | 19,870 | 2,708 | 12,924 | 64,174 | 118,272 | 0 | 321 | 1,103 | 0 | 4,242 |
| 2007 | 0 | 3,107 | 23,205 | 8,255 | 15,107 | 71,690 | 134,172 | 0 | 320 | 1,031 | 0 | 3,567 |
| 2008 | 0 | 1,899 | 25,363 | 4,421 | 18,481 | 52,530 | 116,562 | 8,885 | 56 | 1,744 | 0 | 1,985 |
| 2009 | 0 | 1,987 | 16,398 | 2,551 | 16,945 | 66,364 | 116,947 | 0 | 0 | 1,169 | 0 | 1,993 |
| 2010 | 0 | 5,916 | 21,138 | 1,600 | 11,357 | 48,400 | 105,617 | 0 | 0 | 2,282 | 0 | 2,463 |
| 2011 | 0 | 3,245 | 14,898 | 5,728 | 7,456 | 58,500 | 109,042 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2012 | 0 | 3,245 | 14,098 | 5,728 | 9,664 | 58,500 | 111,830 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2013 | 0 | 3,245 | 14,298 | 5,728 | 9,664 | 58,500 | 112,030 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2014 | 0 | 3,245 | 6,238 | 5,728 | 9,664 | 58,500 | 112,790 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2015 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2016 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2017 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2018 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2019 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2020 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2021 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2022 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2023 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2024 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2025 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2026 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2027 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2028 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2029 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2030 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2031 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2032 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2033 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2034 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| 2035 | 0 | 3,245 | 29,259 | 5,728 | 21,406 | 90,000 | 179,053 | 0 | 0 | 5,900 | 600 | 5,700 |
| TOTAL | 11,722 | 138,721 | 1,058,812 | 453,194 | 866,337 | 5,295,216 | 9,074,352 | 8,885 | 1,041 | 158,989 | 15,000 | 321,955 |

(b) For the period June 1962 through November 1967, deliveries were supplied by non-Project water.

(c) Includes 425 AF of 1988 advance allocation and 141 AF of 1992 advance allocation.

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 3 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|---------------|---------------------------------|------------|-------------------|--------------|------------|----------------|----------------|----------------|---------------|------------|
| | NSJD cont. | | SAN LUIS DIVISION | | | | | | | |
| | Reach 2A | | Reach 3 | | | | | | | |
| | SCVWD | TLBWSD | AVEK | CLWA | DRWD | KCWA | | MWDSC | SCVWD | TLBWSD |
| | | | | | | (AG) | (M&I) | | | |
| [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989 | 0 | 300 | 0 | 0 | 602 | 0 | 0 | 0 | 0 | 0 |
| 1990 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1998 | 0 | 0 | 0 | 0 | 0 | 0 | 11,100 | 0 | 0 | 0 |
| 1999 | 0 | 0 | 0 | 0 | 0 | 0 | (11,100) | 0 | 0 | 0 |
| 2000 | 0 | 0 | 0 | 0 | 0 | 68,960 | 3,320 | 0 | 0 | 0 |
| 2001 | 0 | 0 | 0 | 0 | 0 | 131,452 | 8,790 | 0 | 30,000 | 0 |
| 2002 | 0 | 0 | 0 | 0 | 0 | 47,024 | 21,000 | 0 | 0 | 0 |
| 2003 | 0 | 0 | 0 | 0 | 0 | 151,044 | 0 | 29,596 | 0 | 0 |
| 2004 | 0 | 0 | 0 | 0 | 0 | 35,213 | 0 | 0 | 0 | 0 |
| 2005 | 0 | 0 | 0 | 0 | 0 | 109,712 | 0 | 50,000 | 8,804 | 277 |
| 2006 | 0 | 0 | 0 | 0 | 0 | 19,575 | 0 | 0 | 0 | 0 |
| 2007 | 0 | 0 | 0 | 0 | 0 | 116,272 | 71,567 | 0 | 0 | 0 |
| 2008 | 0 | 0 | 5,873 | 0 | 0 | 94,562 | 0 | 0 | 0 | 0 |
| 2009 | 0 | 0 | 0 | 3,300 | 0 | 157,901 | 0 | 52,933 | 8,151 | 0 |
| 2010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 200 | 300 | 5,873 | 3,300 | 602 | 931,715 | 104,677 | 132,529 | 46,955 | 277 |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 4 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | | |
|---------------|---------------------------------|---------------|---------------|--------------|--------------|--------------|---------------|------------|----------------|---------------|---------------|
| | SAN LUIS DIVISION (continued) | | | | | | | | | | |
| | Reach 3A | Reach 4 | | | | Reach 5 | | | | | |
| | KCWA (AG) | DRWD | KCWA | | TLBWSD | CLWA | DRWD | EWSID | KCWA | | MWDSC |
| (AG) | | | (M&I) | (AG) | | | | | (M&I) | | |
| | [34] | [35] | [36] | [37] | [38] | [39] | [40] | [41] | [42] | [43] | [44] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989 | 0 | 1,898 | 12,647 | 0 | 0 | 0 | 0 | 0 | 18,831 | 0 | 0 |
| 1990 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992 | 0 | 0 | 0 | 0 | 0 | 0 | 10,823 | 0 | 0 | 0 | 0 |
| 1993 | 0 | 0 | 0 | 0 | 0 | 5,095 | 27,200 | 0 | 28,200 | 0 | 0 |
| 1994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1995 | 0 | 14,446 | 3,500 | 0 | 0 | 0 | 0 | 0 | 21,776 | 0 | 0 |
| 1996 | 0 | 0 | 4,162 | 1,125 | 0 | 0 | 0 | 0 | 81,507 | 1,125 | 0 |
| 1997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154,940 | 9,080 | 0 |
| 1998 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1999 | 0 | 0 | 0 | 0 | 1,300 | 0 | 0 | 0 | 0 | 0 | 21,500 |
| 2000 | 0 | 0 | 878 | 1,517 | 0 | 0 | 0 | 0 | 57,647 | 8,130 | 0 |
| 2001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2003 | 0 | 0 | 1,351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2004 | 9,664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2005 | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2008 | 0 | 0 | 10,721 | 0 | 907 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 870 | 0 | 0 | 0 |
| 2010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 9,664 | 16,344 | 40,259 | 2,642 | 4,207 | 5,095 | 38,023 | 870 | 362,901 | 18,335 | 21,500 |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 5 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | | |
|---------------|---------------------------------|--------|---------|--------|----------------------------|--------|---------|-------|-------|---------|--------|
| | SAN LUIS DIVISION (continued) | | | | SOUTH SAN JOAQUIN DIVISION | | | | | | |
| | Reach 5 | | Reach 6 | | | | Reach 7 | | | | |
| | OFWD | TLBWS | KCWA | | CK | MWDS | TLBWS | CLWA | DRWD | KCWA | |
| | | | (AG) | (M&I) | | | | | | (AG) | (M&I) |
| [45] | [46] | [47] | [48] | [49] | [50] | [51] | [52] | [53] | [54] | [55] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 0 | 1,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989 | 0 | 0 | 8,260 | 0 | 0 | 0 | 0 | 0 | 0 | 5,262 | 0 |
| 1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993 | 2,000 | 1,624 | 31,200 | 0 | 0 | 0 | 0 | 0 | 0 | 10,043 | 18,157 |
| 1994 | 0 | 0 | 0 | 0 | 0 | 0 | 2,100 | 0 | 0 | 0 | 0 |
| 1995 | 0 | 0 | 3,932 | 0 | 0 | 0 | 0 | 0 | 0 | 20,595 | 10,875 |
| 1996 | 0 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,704 | 3,424 |
| 1997 | 0 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,463 | 27,079 |
| 1998 | 0 | 0 | 33,340 | 20,400 | 0 | 0 | 3,000 | 0 | 200 | 62,081 | 3,998 |
| 1999 | 0 | 8,000 | 33,776 | 0 | 0 | 11,000 | 23,000 | 0 | 0 | 19,500 | 7,923 |
| 2000 | 0 | 0 | 35,847 | 1,457 | 0 | 0 | 3,000 | 1,200 | 0 | 45,137 | 0 |
| 2001 | 0 | 2,457 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 |
| 2002 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2003 | 0 | 3,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2004 | 0 | 3,850 | 0 | 0 | 3,250 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2005 | 0 | 1,000 | 0 | 0 | 6,954 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 0 | 3,000 | 0 | 0 | 2,659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2007 | 0 | 3,600 | 0 | 0 | 3,119 | 0 | 0 | 0 | 0 | 16,214 | 0 |
| 2008 | 0 | 448 | 0 | 0 | 2,159 | 0 | 0 | 0 | 400 | 1,998 | 0 |
| 2009 | 0 | 990 | 0 | 0 | 1,779 | 0 | 2,100 | 0 | 1,400 | 0 | 0 |
| 2010 | 0 | 0 | 0 | 0 | 1,817 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2011 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2012 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2013 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2014 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2015 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2016 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2030 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 2,000 | 40,919 | 146,355 | 21,857 | 151,737 | 11,000 | 31,700 | 3,300 | 2,000 | 282,997 | 71,456 |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 6 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|---------------|--|---------------|---------------|--------------|----------------|---------------|------------|----------------|------------------|------------------|
| | SOUTH SAN JOAQUIN DIVISION (continued) | | | | | | | | | |
| | Reach 7 | | | Reach 8C | | | | | Reach 8D | |
| | CK | MWDSC | TLBWSD | DRWD | EWSID | KCWA | | CK | TLBWSD | DRWD |
| (AG) | | | | | | (M&I) | | | | |
| | [56] | [57] | [58] | [59] | [60] | [61] | [62] | [63] | [64] | [65] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 1,978 | 0 | 0 | 900 | 25,100 | 26,360 |
| 1969 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 100 | 7,081 | 31,375 |
| 1970 | 0 | 0 | 0 | 0 | 3,942 | 0 | 0 | 0 | 0 | 40,407 |
| 1971 | 0 | 0 | 0 | 0 | 5,990 | 0 | 0 | 3,700 | 80,906 | 41,053 |
| 1972 | 0 | 0 | 0 | 0 | 5,795 | 0 | 0 | 1,400 | 144,843 | 42,443 |
| 1973 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 1,500 | 26,317 | 22,057 |
| 1974 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 1,500 | 32,603 | 33,390 |
| 1975 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 1,600 | 41,536 | 40,555 |
| 1976 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 1,600 | 26,595 | 41,421 |
| 1977 | 0 | 0 | 0 | 0 | 738 | 0 | 0 | 1,530 | 12,984 | 11,153 |
| 1978 | 0 | 0 | 0 | 0 | 454 | 0 | 0 | 2,070 | 3,934 | 51,747 |
| 1979 | 0 | 0 | 0 | 0 | 1,739 | 0 | 0 | 2,000 | 74,758 | 38,544 |
| 1980 | 0 | 0 | 0 | 0 | 894 | 0 | 0 | 2,200 | 35,140 | 41,000 |
| 1981 | 0 | 0 | 0 | 0 | 5,859 | 0 | 0 | 2,300 | 50,888 | 41,000 |
| 1982 | 0 | 0 | 0 | 0 | 361 | 0 | 0 | 1,536 | 4,405 | 41,000 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,550 | 1,001 | 42,900 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,100 | 3,677 | 45,100 |
| 1985 | 0 | 0 | 0 | 0 | 5,197 | 0 | 0 | 3,400 | 68,638 | 46,251 |
| 1986 | 0 | 0 | 0 | 0 | 1,170 | 0 | 0 | 3,700 | 40,017 | 50,249 |
| 1987 | 0 | 0 | 0 | 0 | 2,525 | 0 | 0 | 4,000 | 30,359 | 46,288 |
| 1988 | 0 | 0 | 0 | 0 | 3,475 | 0 | 0 | 4,000 | 46,281 | 47,994 |
| 1989 | 0 | 0 | 0 | 2,391 | 3,000 | 0 | 0 | 4,000 | 63,703 | 52,158 |
| 1990 | 0 | 0 | 0 | 0 | 1,279 | 0 | 0 | 2,000 | 23,504 | 36,296 |
| 1991 | 0 | 0 | 0 | 0 | 221 | 0 | 0 | 0 | 1,697 | 927 |
| 1992 | 0 | 0 | 0 | 280 | 1,354 | 0 | 0 | 1,806 | 15,982 | 12,667 |
| 1993 | 0 | 0 | 0 | 0 | 2,741 | 0 | 0 | 4,000 | 57,112 | 23,221 |
| 1994 | 0 | 0 | 0 | 0 | 1,666 | 0 | 0 | 2,116 | 21,510 | 28,793 |
| 1995 | 0 | 0 | 0 | 0 | 1,631 | 10,527 | 989 | 4,000 | 40,934 | 45,240 |
| 1996 | 0 | 0 | 0 | 95 | 1,868 | 1,500 | 0 | 4,000 | 84,130 | 52,722 |
| 1997 | 0 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | 9,467 | 57,496 |
| 1998 | 0 | 0 | 0 | 90 | 542 | 1,000 | 15 | 8,956 | 49,435 | 58,290 |
| 1999 | 0 | 500 | 4,470 | 86 | 3,176 | 400 | 0 | 4,000 | 90,334 | 58,290 |
| 2000 | 0 | 20,000 | 20,500 | 166 | 1,799 | 400 | 0 | 3,600 | 63,842 | 57,920 |
| 2001 | 0 | 0 | 0 | 14 | 1,360 | 0 | 0 | 1,560 | 23,300 | 40,155 |
| 2002 | 0 | 0 | 12,067 | 0 | 1,405 | 0 | 0 | 2,854 | 34,009 | 48,179 |
| 2003 | 0 | 0 | 15,103 | 0 | 1,436 | 0 | 0 | 3,692 | 25,317 | 45,732 |
| 2004 | 0 | 0 | 0 | 0 | 3,562 | 0 | 0 | 5,803 | 30,546 | 45,823 |
| 2005 | 6,904 | 0 | 4,000 | 0 | 3,834 | 0 | 0 | 4,057 | 42,450 | 58,627 |
| 2006 | 2,500 | 0 | 6,000 | 0 | 3,282 | 0 | 0 | 1,105 | 34,367 | 61,410 |
| 2007 | 0 | 0 | 2,545 | 0 | 2,084 | 0 | 0 | 657 | 31,305 | 39,974 |
| 2008 | 1,330 | 0 | 1,500 | 0 | 947 | 0 | 0 | 240 | 14,146 | 18,974 |
| 2009 | 0 | 0 | 600 | 0 | 164 | 0 | 0 | 1,612 | 13,522 | 12,037 |
| 2010 | 0 | 0 | 0 | 0 | 1,050 | 0 | 0 | 1,793 | 15,184 | 27,367 |
| 2011 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 50,343 |
| 2012 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 50,343 |
| 2013 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 50,343 |
| 2014 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 50,343 |
| 2015 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 47,343 |
| 2016 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 47,343 |
| 2017 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 47,343 |
| 2018 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 47,343 |
| 2019 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 47,343 |
| 2020 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2021 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2022 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2023 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2024 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2025 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2026 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2027 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2028 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2029 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2030 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2031 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2032 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2033 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2034 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| 2035 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,800 | 35,569 | 43,343 |
| TOTAL | 10,734 | 20,500 | 66,785 | 3,122 | 165,574 | 15,327 | 989 | 193,596 | 2,391,605 | 2,827,305 |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 7 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|---------------|--|--------------|--------------|------------|------------------|---------------|------------------|---------------|--------------|--|
| | SOUTH SAN JOAQUIN DIVISION (continued) | | | | | | | | | |
| | Reach 8D | | | | | Reach 9 | | | | |
| | KCWA | | CK | SLOC | | DRWD | KCWA | | TLBWSD | |
| | (M&I) | (AG) | | FC&WCD | TLBWSD | | (AG) | (M&I) | | |
| | [66] | [67] | [68] | [69] | [70] | [71] | [72] | [73] | [74] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 30,951 | 0 | 0 | |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 24,489 | 0 | 0 | |
| 1970 | 0 | 0 | 0 | 0 | 3,408 | 0 | 46,114 | 0 | 1,855 | |
| 1971 | 0 | 0 | 0 | 0 | 41,579 | 0 | 58,356 | 0 | 0 | |
| 1972 | 0 | 0 | 0 | 0 | 113,550 | 0 | 75,464 | 0 | 0 | |
| 1973 | 1,500 | 0 | 0 | 0 | 24,147 | 0 | 54,583 | 0 | 0 | |
| 1974 | 0 | 0 | 0 | 0 | 39,686 | 0 | 63,814 | 0 | 0 | |
| 1975 | 0 | 0 | 0 | 0 | 44,722 | 0 | 50,021 | 0 | 0 | |
| 1976 | 0 | 0 | 0 | 0 | 32,216 | 0 | 53,465 | 0 | 0 | |
| 1977 | 0 | 0 | 0 | 0 | 5,097 | 0 | 24,668 | 0 | 0 | |
| 1978 | 0 | 0 | 0 | 0 | 8,119 | 0 | 72,231 | 0 | 0 | |
| 1979 | 0 | 0 | 0 | 0 | 80,363 | 0 | 74,524 | 0 | 0 | |
| 1980 | 0 | 0 | 0 | 0 | 40,304 | 0 | 79,946 | 0 | 0 | |
| 1981 | 0 | 0 | 0 | 0 | 32,550 | 0 | 76,508 | 0 | 0 | |
| 1982 | 0 | 0 | 214 | 0 | 14,146 | 0 | 76,877 | 0 | 0 | |
| 1983 | 0 | 0 | 0 | 0 | 5 | 0 | 84,573 | 2,217 | 0 | |
| 1984 | 0 | 0 | 0 | 0 | 2,066 | 0 | 85,732 | 4,100 | 0 | |
| 1985 | 0 | 0 | 0 | 0 | 41,153 | 0 | 67,696 | 0 | 0 | |
| 1986 | 0 | 0 | 0 | 0 | 39,338 | 0 | 79,943 | 0 | 0 | |
| 1987 | 0 | 0 | 0 | 0 | 62,725 | 0 | 97,732 | 0 | 0 | |
| 1988 | 0 | 0 | 0 | 0 | 48,035 | 0 | 83,858 | 1,100 | 0 | |
| 1989 | 0 | 0 | 0 | 0 | 63,947 | 0 | 91,134 | 0 | 0 | |
| 1990 | 161 | 0 | 0 | 0 | 32,066 | 0 | 83,108 | 0 | 0 | |
| 1991 | 0 | 0 | 0 | 0 | 483 | 0 | 601 | 13,683 | 0 | |
| 1992 | 0 | 0 | 0 | 0 | 30,746 | 0 | 40,183 | 28 | 0 | |
| 1993 | 0 | 0 | 0 | 0 | 65,732 | 197 | 53,597 | 5,945 | 0 | |
| 1994 | 1,726 | 0 | 0 | 0 | 40,852 | 0 | 44,994 | 0 | 0 | |
| 1995 | 27,270 | 2,959 | 0 | 0 | 57,435 | 0 | 64,076 | 0 | 0 | |
| 1996 | 1,455 | 0 | 0 | 100 | 148,745 | 0 | 89,291 | 2,236 | 0 | |
| 1997 | 0 | 0 | 0 | 100 | 9,402 | 4,900 | 72,013 | 0 | 0 | |
| 1998 | 20,000 | 0 | 0 | 0 | 8,721 | 0 | 57,530 | 0 | 0 | |
| 1999 | 9,000 | 0 | 0 | 0 | 162,631 | 0 | 72,734 | 0 | 0 | |
| 2000 | 0 | 0 | 0 | 0 | 113,952 | 0 | 71,562 | 2,000 | 0 | |
| 2001 | 6,089 | 0 | 0 | 0 | 58,369 | 0 | 54,198 | 0 | 0 | |
| 2002 | 7,522 | 0 | 0 | 0 | 47,426 | 0 | 60,957 | 0 | 0 | |
| 2003 | 8,350 | 0 | 0 | 0 | 61,521 | 0 | 54,724 | 0 | 0 | |
| 2004 | 4,979 | 0 | 0 | 0 | 55,625 | 0 | 54,330 | 0 | 0 | |
| 2005 | 0 | 0 | 1,891 | 0 | 92,552 | 0 | 53,206 | 0 | 0 | |
| 2006 | 0 | 0 | 3,266 | 0 | 64,840 | 0 | 56,909 | 0 | 0 | |
| 2007 | 7,740 | 0 | 1,921 | 0 | 49,633 | 0 | 68,018 | 0 | 0 | |
| 2008 | 21,242 | 0 | 107 | 0 | 16,903 | 0 | 63,315 | 0 | 0 | |
| 2009 | 19,684 | 0 | 0 | 0 | 16,794 | 5,500 | 64,007 | 0 | 2,330 | |
| 2010 | 0 | 0 | 0 | 0 | 18,638 | 0 | 46,916 | 0 | 0 | |
| 2011 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2012 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2013 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2014 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2015 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2016 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2017 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2018 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2019 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2020 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2021 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2022 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2023 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2024 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2025 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2026 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2027 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2028 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2029 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2030 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2031 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2032 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2033 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2034 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| 2035 | 0 | 0 | 0 | 0 | 53,353 | 0 | 65,316 | 0 | 0 | |
| TOTAL | 136,718 | 2,959 | 7,399 | 200 | 3,224,047 | 10,597 | 4,309,848 | 31,309 | 4,185 | |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 8 of 16

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|---------------|--|----------------|---------------|---------------|-------------------|----------------|------------------|----------------|--------------|--------------|
| | SOUTH SAN JOAQUIN DIVISION (continued) | | | | | | | | | |
| | Reach 10A | | | | | | | | | Reach 11B |
| | ACWD | AC | | CLWA | DRWD | KCWA | | MWDSC | SCVWD | TLBWSD |
| FC&WCD | | | (AG) | | | (M&I) | | | | |
| [75] | [76] | [77] | [78] | [79] | [80] | [81] | [82] | [83] | [84] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,842 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 158 | 0 | 0 | 0 | 4,315 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 9,973 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 5,876 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 22,948 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 22,719 | 10,019 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 72,121 | 2,791 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 50,444 | 74 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 34,451 | 201 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 161,889 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 153,245 | 285 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 131,836 | 3,780 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 133,500 | 341 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 164,832 | 4,700 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 146,493 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 150,302 | 6,910 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 153,473 | 6,495 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 198,099 | 5,065 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 226,521 | 900 | 0 | 0 | 0 | 0 |
| 1988 | 0 | 0 | 0 | 0 | 212,495 | 9,529 | 0 | 0 | 0 | 0 |
| 1989 | 0 | 0 | 0 | 0 | 251,979 | 21,038 | 0 | 0 | 0 | 0 |
| 1990 | 0 | 0 | 0 | 0 | 47,472 | 25,189 | 0 | 0 | 0 | 0 |
| 1991 | 0 | 0 | 0 | 0 | 6,820 | 1,142 | 0 | 0 | 0 | 0 |
| 1992 | 0 | 0 | 0 | 0 | 89,390 | 3,655 | 0 | 0 | 0 | 0 |
| 1993 | 0 | 0 | 0 | 0 | 233,862 | 775 | 44,496 | 0 | 0 | 0 |
| 1994 | 0 | 0 | 0 | 0 | 126,792 | 5,227 | 0 | 0 | 0 | 0 |
| 1995 | 0 | 0 | 0 | 0 | 229,448 | 366 | 50,000 | 0 | 0 | 0 |
| 1996 | 6,200 | 0 | 0 | 0 | 199,854 | 6,666 | 95,000 | 45,000 | 0 | 0 |
| 1997 | 10,000 | 0 | 0 | 900 | 157,385 | 3,577 | 125,000 | 35,000 | 0 | 0 |
| 1998 | 3,780 | 1,970 | 0 | 0 | 163,587 | 2,603 | 39,500 | 23,800 | 0 | 0 |
| 1999 | 16,100 | 22,910 | 0 | 0 | 190,787 | 1,657 | 75,850 | 30,000 | 0 | 0 |
| 2000 | 13,380 | 23,940 | 0 | 0 | 283,208 | 7,672 | 0 | 23,730 | 0 | 1,500 |
| 2001 | 0 | 5,000 | 0 | 0 | 98,175 | 160 | 0 | 0 | 0 | 0 |
| 2002 | 2,083 | 14,287 | 24,000 | 0 | 163,998 | 7,645 | 0 | 3,311 | 0 | 0 |
| 2003 | 18,800 | 6,500 | 0 | 0 | 172,243 | 2,648 | 70,940 | 33,000 | 0 | 0 |
| 2004 | 8,000 | 5,740 | 32,522 | 0 | 117,286 | 65,751 | 0 | 0 | 0 | 0 |
| 2005 | 28,422 | 0 | 0 | 0 | 210,578 | 22,087 | 31,210 | 55,448 | 0 | 0 |
| 2006 | 27,447 | 5,740 | 0 | 5,000 | 237,623 | 0 | 0 | 64,036 | 0 | 0 |
| 2007 | 1,029 | 717 | 0 | 3,000 | 203,794 | 0 | 0 | 3,692 | 0 | 0 |
| 2008 | 0 | 0 | 0 | 2,800 | 103,176 | 1,702 | 0 | 4,306 | 0 | 0 |
| 2009 | 0 | 0 | 0 | 2,000 | 95,798 | 690 | 0 | 0 | 0 | 300 |
| 2010 | 0 | 0 | 0 | 0 | 81,825 | 0 | 0 | 0 | 0 | 0 |
| 2011 | 18,316 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 19,000 | 0 | 0 |
| 2012 | 16,108 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 19,000 | 0 | 0 |
| 2013 | 16,108 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 19,000 | 0 | 0 |
| 2014 | 16,108 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 19,000 | 0 | 0 |
| 2015 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2016 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2017 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2018 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2019 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2020 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2021 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2022 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2023 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2024 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2025 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2026 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2027 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2028 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2029 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2030 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2031 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2032 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2033 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2034 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| 2035 | 14,866 | 4,700 | 0 | 0 | 204,050 | 0 | 29,719 | 10,000 | 0 | 0 |
| TOTAL | 514,067 | 204,304 | 56,522 | 13,700 | 10,617,705 | 231,370 | 1,274,971 | 607,323 | 7,157 | 1,800 |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 9 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | | | | |
|---------------|--|---------|-----------|---------|-----------|---------|--------|--------|-----------|-----------|---------|-------|-------|
| | SOUTH SAN JOAQUIN DIVISION (continued) | | | | | | | | | | | | |
| | Reach 11B | | Reach 12D | | Reach 12E | | | | | | | | |
| | KCWA | | KCWA | | ACWD | AC | FC&WCD | CLWA | DRWD | KCWA | | MWDSC | SCVWD |
| | (AG) | (M&I) | (AG) | (M&I) | | | | | | (AG) | (M&I) | | |
| | [85] | [86] | [87] | [88] | [89] | [90] | [91] | [92] | [93] | [94] | [95] | [96] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1968 | 24,776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1969 | 64,682 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1970 | 72,279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,279 | 0 | 0 | 0 | |
| 1971 | 63,773 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,056 | 0 | 0 | 0 | |
| 1972 | 72,358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,342 | 0 | 0 | 0 | |
| 1973 | 67,544 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,082 | 0 | 0 | 0 | |
| 1974 | 87,476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,248 | 2,651 | 0 | 0 | |
| 1975 | 85,675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,787 | 0 | 0 | 0 | |
| 1976 | 85,067 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,555 | 37,519 | 0 | 0 | |
| 1977 | 29,603 | 3,981 | 0 | 0 | 0 | 0 | 0 | 0 | 1,737 | 20,280 | 0 | 0 | |
| 1978 | 88,753 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,011 | 47,133 | 0 | 0 | |
| 1979 | 108,379 | 484 | 0 | 0 | 0 | 0 | 0 | 0 | 61,567 | 50,740 | 0 | 0 | |
| 1980 | 103,207 | 3,112 | 0 | 0 | 0 | 0 | 0 | 0 | 22,252 | 32,039 | 0 | 0 | |
| 1981 | 104,395 | 494 | 0 | 0 | 0 | 0 | 0 | 0 | 58,470 | 59,917 | 0 | 0 | |
| 1982 | 99,081 | 798 | 0 | 0 | 0 | 0 | 0 | 0 | 75,587 | 36,139 | 0 | 0 | |
| 1983 | 94,117 | 2,069 | 0 | 0 | 0 | 0 | 0 | 0 | 10,950 | 0 | 0 | 0 | |
| 1984 | 124,819 | 2,349 | 0 | 0 | 0 | 0 | 0 | 0 | 39,929 | 63,941 | 0 | 0 | |
| 1985 | 118,646 | 10,666 | 0 | 0 | 0 | 0 | 0 | 0 | 84,117 | 69,839 | 0 | 0 | |
| 1986 | 124,836 | 8,673 | 0 | 0 | 0 | 0 | 0 | 0 | 51,540 | 62,109 | 0 | 0 | |
| 1987 | 111,877 | 13,074 | 0 | 0 | 0 | 0 | 0 | 0 | 86,223 | 95,297 | 0 | 0 | |
| 1988 | 114,031 | 13,509 | 0 | 0 | 0 | 0 | 0 | 0 | 123,249 | 86,390 | 0 | 0 | |
| 1989 | 127,058 | 9,986 | 0 | 0 | 0 | 0 | 0 | 0 | 146,544 | 83,965 | 0 | 0 | |
| 1990 | 104,107 | 9,319 | 0 | 0 | 0 | 0 | 0 | 0 | 38,973 | 82,164 | 0 | 0 | |
| 1991 | 118 | 6,099 | 0 | 0 | 0 | 0 | 0 | 0 | 303 | 8,842 | 0 | 0 | |
| 1992 | 35,093 | 7,419 | 0 | 0 | 0 | 0 | 0 | 0 | 57,048 | 47,181 | 0 | 0 | |
| 1993 | 72,645 | 2,686 | 0 | 0 | 0 | 0 | 0 | 0 | 285,554 | 84,822 | 5,504 | 0 | |
| 1994 | 71,202 | 3,506 | 0 | 0 | 0 | 0 | 0 | 0 | 77,839 | 66,188 | 0 | 0 | |
| 1995 | 97,072 | 1,154 | 0 | 0 | 0 | 0 | 0 | 1,000 | 181,097 | 107,130 | 0 | 0 | |
| 1996 | 96,250 | 1,185 | 0 | 0 | 0 | 0 | 0 | 4,131 | 134,138 | 89,257 | 0 | 0 | |
| 1997 | 104,823 | 1,111 | 0 | 0 | 0 | 0 | 0 | 8,012 | 128,329 | 32,061 | 1,486 | 0 | |
| 1998 | 72,646 | 1,311 | 0 | 0 | 0 | 0 | 0 | 5,925 | 88,998 | 28,258 | 24,234 | 0 | |
| 1999 | 92,262 | 2,127 | 0 | 0 | 0 | 0 | 0 | 1,321 | 255,343 | 110,161 | 62,162 | 0 | |
| 2000 | 89,622 | 3,793 | 0 | 21 | 0 | 0 | 0 | 953 | 89,702 | 78,285 | 149,731 | 0 | |
| 2001 | 73,105 | 636 | 0 | 41 | 0 | 0 | 0 | 0 | 46,205 | 5,256 | 0 | 0 | |
| 2002 | 91,123 | 1,457 | 6 | 760 | 0 | 0 | 0 | 0 | 96,231 | 39,104 | 0 | 0 | |
| 2003 | 87,174 | 1,379 | 152 | 2,431 | 0 | 0 | 0 | 0 | 87,339 | 64,196 | 45,989 | 0 | |
| 2004 | 97,722 | 1,299 | 768 | 3,419 | 0 | 0 | 0 | 1,600 | 95,893 | 52,303 | 0 | 0 | |
| 2005 | 93,554 | 824 | 644 | 2,841 | 1,878 | 3,419 | 20,000 | 1,154 | 340,281 | 43,835 | 15,384 | 2,619 | |
| 2006 | 98,417 | 0 | 1,556 | 2,513 | 0 | 10,000 | 20,000 | 0 | 296,230 | 82,207 | 5,065 | 0 | |
| 2007 | 94,334 | 4,030 | 2,284 | 2,164 | 0 | 0 | 8,200 | 0 | 87,764 | 1,179 | 0 | 0 | |
| 2008 | 93,417 | 263 | 3,000 | 1,514 | 0 | 0 | 0 | 0 | 76,351 | 0 | 0 | 0 | |
| 2009 | 96,776 | 127 | 4,274 | 564 | 0 | 0 | 0 | 0 | 82,714 | 0 | 0 | 0 | |
| 2010 | 67,243 | 0 | 0 | 7,019 | 0 | 0 | 22,944 | 0 | 46,822 | 28,782 | 0 | 0 | |
| 2011 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 151,324 | 108,642 | 0 | 0 | |
| 2012 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 151,324 | 108,642 | 0 | 0 | |
| 2013 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 151,324 | 108,642 | 0 | 0 | |
| 2014 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 151,324 | 108,642 | 0 | 0 | |
| 2015 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2016 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2017 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2018 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2019 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2020 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2021 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2022 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2023 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2024 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2025 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2026 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2027 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2028 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2029 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2030 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2031 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2032 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2033 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2034 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| 2035 | 67,700 | 15,000 | 0 | 6,500 | 0 | 14,000 | 0 | 0 | 175,512 | 108,642 | 0 | 0 | |
| TOTAL | 5,393,637 | 493,930 | 12,684 | 185,787 | 1,878 | 363,419 | 71,144 | 24,096 | 7,809,727 | 4,515,220 | 309,555 | 2,619 | |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 10 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | |
|---------------|--|---------------|------------------|----------------|--------------|---------------|--------------|------------------|---------------|
| | SOUTH SAN JOAQUIN DIVISION (continued) | | | | | | | | |
| | Reach 13B | | | | | | Reach 14A | | |
| | AC | DRWD | KCWA | | MWDSC | SCVWD | TLBWS | KCWA | |
| | | | (AG) | (M&I) | | | | (AG) | (M&I) |
| [97] | [98] | [99] | [100] | [101] | [102] | [103] | [104] | [105] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 4,891 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,844 | 0 |
| 1972 | 0 | 0 | 17,388 | 0 | 0 | 0 | 0 | 26,621 | 0 |
| 1973 | 0 | 0 | 9,297 | 0 | 0 | 0 | 0 | 15,328 | 0 |
| 1974 | 0 | 0 | 4,246 | 8,038 | 0 | 0 | 0 | 7,794 | 0 |
| 1975 | 0 | 0 | 7,059 | 8,538 | 0 | 0 | 0 | 10,306 | 0 |
| 1976 | 0 | 0 | 8,855 | 5,626 | 0 | 0 | 0 | 268 | 0 |
| 1977 | 0 | 0 | 5,024 | 0 | 0 | 0 | 0 | 8,299 | 0 |
| 1978 | 0 | 0 | 7,601 | 21,773 | 0 | 0 | 0 | 34,029 | 0 |
| 1979 | 0 | 0 | 17,766 | 5,663 | 0 | 0 | 0 | 27,356 | 3,012 |
| 1980 | 0 | 0 | 22,515 | 0 | 0 | 0 | 0 | 16,876 | 4,312 |
| 1981 | 0 | 0 | 14,037 | 7,844 | 0 | 0 | 0 | 13,007 | 4,511 |
| 1982 | 0 | 0 | 25,553 | 0 | 0 | 0 | 0 | 24,240 | 3,735 |
| 1983 | 0 | 0 | 3,491 | 0 | 0 | 0 | 0 | 20,302 | 1,168 |
| 1984 | 0 | 0 | 26,178 | 12,117 | 0 | 0 | 0 | 35,369 | 137 |
| 1985 | 0 | 0 | 67,711 | 0 | 0 | 0 | 0 | 33,103 | 206 |
| 1986 | 0 | 0 | 66,551 | 0 | 0 | 0 | 0 | 26,384 | 180 |
| 1987 | 0 | 0 | 40,374 | 5,609 | 0 | 0 | 0 | 30,098 | 610 |
| 1988 | 0 | 0 | 47,167 | 9,298 | 0 | 0 | 0 | 32,778 | 622 |
| 1989 | 0 | 0 | 57,114 | 5,504 | 0 | 0 | 0 | 29,292 | 721 |
| 1990 | 0 | 0 | 20,423 | 7,645 | 0 | 0 | 0 | 26,800 | 673 |
| 1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 768 |
| 1992 | 0 | 0 | 17,449 | 789 | 0 | 0 | 0 | 16,238 | 673 |
| 1993 | 0 | 0 | 88,157 | 12,798 | 0 | 0 | 0 | 17,832 | 629 |
| 1994 | 0 | 0 | 33,148 | 2,494 | 0 | 0 | 0 | 16,760 | 2,513 |
| 1995 | 0 | 0 | 110,685 | 8,751 | 0 | 0 | 3,500 | 21,234 | 3 |
| 1996 | 0 | 0 | 64,849 | 28,063 | 0 | 0 | 0 | 26,978 | 0 |
| 1997 | 0 | 0 | 49,312 | 43,803 | 0 | 0 | 0 | 23,035 | 0 |
| 1998 | 0 | 0 | 40,085 | 29,444 | 5,500 | 0 | 0 | 15,706 | 0 |
| 1999 | 0 | 0 | 92,998 | 12,969 | 0 | 0 | 0 | 21,153 | 0 |
| 2000 | 0 | 0 | 98,136 | 4,066 | 0 | 0 | 0 | 19,264 | 0 |
| 2001 | 0 | 1,733 | 29,881 | 4,044 | 0 | 0 | 0 | 12,451 | 1 |
| 2002 | 0 | 736 | 55,493 | 15,951 | 0 | 0 | 0 | 11,161 | 0 |
| 2003 | 0 | 350 | 91,739 | 35,239 | 1,865 | 0 | 0 | 13,685 | 0 |
| 2004 | 0 | 1,657 | 73,801 | 1,922 | 0 | 0 | 0 | 13,030 | 0 |
| 2005 | 2,321 | 14,540 | 269,631 | 21,781 | 192 | 9,014 | 0 | 15,663 | 0 |
| 2006 | 0 | 5,670 | 196,116 | 11,787 | 0 | 0 | 0 | 17,779 | 0 |
| 2007 | 0 | 2,161 | 72,240 | 0 | 0 | 0 | 0 | 21,435 | 0 |
| 2008 | 0 | 0 | 9,785 | 200 | 0 | 2,324 | 0 | 20,087 | 0 |
| 2009 | 0 | 0 | 12,060 | 0 | 0 | 0 | 0 | 22,281 | 0 |
| 2010 | 0 | 0 | 3,193 | 0 | 0 | 0 | 0 | 16,977 | 0 |
| 2011 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2012 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2013 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2014 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2015 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2016 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2017 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2018 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2019 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2020 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2021 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2022 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2023 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2024 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2025 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2026 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2027 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2028 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2029 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2030 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2031 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2032 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2033 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2034 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| 2035 | 0 | 0 | 48,280 | 0 | 0 | 0 | 0 | 22,200 | 0 |
| TOTAL | 2,321 | 26,847 | 3,088,999 | 331,756 | 7,557 | 11,338 | 3,500 | 1,339,843 | 24,474 |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 11 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|---------------|--|-------|-----------|-------|--------|-----------|-------|-----------|-----------|---------|
| | SOUTH SAN JOAQUIN DIVISION (continued) | | | | | | | | | |
| | Reach 14B | | Reach 14C | | | Reach 15A | | Reach 16A | | |
| | KCWA | | KCWA | | MWDSC | KCWA | | AVEKWA | KCWA | |
| | (AG) | (M&I) | (AG) | (M&I) | | (AG) | (M&I) | | (AG) | (M&I) |
| | [106] | [107] | [108] | [109] | [110] | [111] | [112] | [113] | [114] | [115] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 49,929 | 0 | 24,187 | 0 | 0 | 3,552 | 0 | 0 | 0 | 0 |
| 1972 | 77,034 | 0 | 35,016 | 0 | 0 | 6,064 | 0 | 0 | 4,768 | 0 |
| 1973 | 47,040 | 0 | 19,043 | 0 | 0 | 19,916 | 0 | 0 | 1,961 | 0 |
| 1974 | 32,356 | 0 | 12,601 | 0 | 0 | 18,000 | 0 | 0 | 1,564 | 3,000 |
| 1975 | 27,736 | 0 | 12,783 | 0 | 0 | 35,420 | 0 | 0 | 9,867 | 3,200 |
| 1976 | 35,296 | 0 | 9,005 | 0 | 0 | 39,551 | 0 | 0 | 11,667 | 3,500 |
| 1977 | 13,539 | 0 | 3,757 | 0 | 0 | 6,158 | 0 | 0 | 685 | 3,420 |
| 1978 | 72,351 | 0 | 24,542 | 0 | 0 | 31,148 | 0 | 0 | 1,655 | 7,989 |
| 1979 | 59,413 | 0 | 22,372 | 0 | 0 | 36,602 | 0 | 0 | 15,808 | 2,813 |
| 1980 | 40,513 | 0 | 19,953 | 0 | 0 | 37,817 | 0 | 0 | 16,145 | 2,700 |
| 1981 | 42,753 | 8 | 18,729 | 7 | 0 | 39,033 | 0 | 0 | 18,156 | 2,636 |
| 1982 | 57,739 | 184 | 26,479 | 0 | 0 | 47,782 | 0 | 0 | 16,577 | 1,921 |
| 1983 | 57,922 | 0 | 26,613 | 0 | 0 | 37,426 | 0 | 0 | 17,907 | 1,400 |
| 1984 | 79,179 | 10 | 34,996 | 2 | 0 | 49,848 | 0 | 0 | 24,246 | 1,338 |
| 1985 | 72,855 | 0 | 31,758 | 0 | 0 | 44,078 | 0 | 0 | 16,820 | 1,309 |
| 1986 | 70,864 | 0 | 34,566 | 0 | 0 | 42,461 | 0 | 0 | 15,559 | 1,213 |
| 1987 | 67,710 | 9 | 31,019 | 10 | 0 | 34,748 | 0 | 0 | 10,170 | 1,665 |
| 1988 | 75,968 | 19 | 37,165 | 1 | 0 | 41,978 | 16 | 0 | 8,987 | 1,925 |
| 1989 | 82,201 | 7 | 37,800 | 5 | 0 | 43,239 | 2 | 0 | 8,649 | 2,668 |
| 1990 | 81,076 | 13 | 34,174 | 9 | 0 | 36,347 | 6 | 0 | 8,608 | 2,819 |
| 1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 343 | 2,588 |
| 1992 | 41,143 | 464 | 18,084 | 0 | 0 | 24,243 | 0 | 0 | 8,275 | 2,087 |
| 1993 | 62,493 | 0 | 28,103 | 0 | 0 | 27,997 | 0 | 0 | 9,167 | 2,494 |
| 1994 | 54,011 | 3,000 | 22,624 | 1,000 | 0 | 29,511 | 0 | 0 | 13,877 | 3,011 |
| 1995 | 67,391 | 0 | 31,285 | 0 | 0 | 26,134 | 0 | 0 | 15,042 | 3,188 |
| 1996 | 85,936 | 0 | 38,879 | 0 | 0 | 36,186 | 0 | 0 | 18,142 | 2,573 |
| 1997 | 79,790 | 0 | 33,512 | 0 | 0 | 36,281 | 0 | 0 | 17,048 | 3,997 |
| 1998 | 58,132 | 0 | 23,097 | 0 | 0 | 28,712 | 0 | 0 | 17,032 | 3,751 |
| 1999 | 67,576 | 0 | 31,489 | 0 | 0 | 36,801 | 0 | 0 | 24,071 | 3,316 |
| 2000 | 70,585 | 0 | 33,716 | 0 | 0 | 40,063 | 0 | 0 | 20,919 | 3,015 |
| 2001 | 49,602 | 0 | 23,557 | 0 | 0 | 31,192 | 0 | 0 | 13,476 | 1,894 |
| 2002 | 52,762 | 0 | 27,138 | 0 | 0 | 41,552 | 0 | 0 | 14,520 | 4,227 |
| 2003 | 44,576 | 0 | 24,783 | 0 | 12,911 | 36,602 | 0 | 0 | 16,799 | 1,168 |
| 2004 | 52,012 | 0 | 30,313 | 0 | 0 | 40,184 | 0 | 0 | 19,714 | 2,239 |
| 2005 | 56,739 | 0 | 21,979 | 0 | 0 | 39,870 | 0 | 0 | 18,353 | 167 |
| 2006 | 65,142 | 0 | 20,193 | 1,413 | 5,440 | 46,244 | 0 | 0 | 22,570 | 279 |
| 2007 | 67,955 | 0 | 24,947 | 0 | 1,881 | 47,390 | 0 | 0 | 26,229 | 204 |
| 2008 | 63,497 | 0 | 27,847 | 0 | 0 | 33,029 | 0 | 0 | 18,426 | 3,834 |
| 2009 | 60,726 | 0 | 27,185 | 0 | 0 | 26,007 | 0 | 0 | 19,517 | 1,531 |
| 2010 | 46,779 | 0 | 15,962 | 0 | 0 | 25,974 | 0 | 0 | 19,293 | 5,970 |
| 2011 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2012 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2013 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2014 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2015 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2016 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2017 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2018 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2019 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2020 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2021 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2022 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2023 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2024 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2025 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2026 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2027 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2028 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2029 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2030 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2031 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2032 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2033 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2034 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| 2035 | 72,800 | 0 | 29,500 | 0 | 0 | 53,000 | 0 | 0 | 23,200 | 3,858 |
| TOTAL | 4,110,324 | 3,714 | 1,738,751 | 2,447 | 20,232 | 2,632,140 | 24 | 2,000 | 1,122,612 | 193,499 |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 12 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | |
|---------------|---------------------------------|------------------|---------------|------------------|--------------|---------------|---------------|-----------|----------------|
| | MOJAVE DIVISION | | | | | | | | |
| | Reach 18A | Reach 19 | | Reach 20A | | | Reach 20B | | |
| | AVEKWA | AVEKWA | MWA | AVEKWA | MWA | PWD | AVEKWA | LCID | PWD |
| [116] | [117] | [118] | [119] | [120] | [121] | [122] | [123] | [124] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 1,223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 7,622 | 0 | 420 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 3,808 | 23,063 | 0 | 471 | 0 | 0 | 416 | 0 | 0 |
| 1977 | 1,231 | 8,927 | 0 | 773 | 0 | 0 | 271 | 0 | 0 |
| 1978 | 1,321 | 36,333 | 0 | 5,549 | 0 | 0 | 934 | 0 | 0 |
| 1979 | 2,098 | 49,910 | 0 | 7,555 | 0 | 0 | 930 | 0 | 0 |
| 1980 | 2,610 | 61,534 | 0 | 7,605 | 0 | 0 | 655 | 0 | 0 |
| 1981 | 2,340 | 65,690 | 0 | 10,333 | 0 | 0 | 966 | 0 | 0 |
| 1982 | 1,669 | 41,127 | 0 | 7,313 | 0 | 0 | 8 | 0 | 0 |
| 1983 | 43 | 26,377 | 0 | 6,253 | 0 | 0 | 20 | 0 | 0 |
| 1984 | 90 | 22,462 | 0 | 9,558 | 0 | 0 | 2 | 0 | 0 |
| 1985 | 8 | 23,440 | 0 | 11,613 | 0 | 1,510 | 217 | 0 | 32 |
| 1986 | 8 | 16,898 | 0 | 13,808 | 0 | 3,041 | 0 | 0 | 45 |
| 1987 | 0 | 15,958 | 0 | 15,493 | 0 | 2,389 | 151 | 0 | 1,624 |
| 1988 | 0 | 13,471 | 0 | 17,117 | 0 | 366 | 281 | 0 | 1,261 |
| 1989 | 0 | 18,007 | 0 | 23,481 | 0 | 381 | 112 | 0 | 7,848 |
| 1990 | 0 | 17,281 | 0 | 25,843 | 0 | 282 | 84 | 0 | 8,292 |
| 1991 | 0 | 728 | 0 | 4,282 | 1,391 | 84 | 131 | 0 | 3,830 |
| 1992 | 0 | 7,238 | 0 | 18,518 | 1,310 | 185 | 650 | 0 | 3,850 |
| 1993 | 0 | 13,340 | 0 | 23,662 | 1,514 | 164 | 996 | 0 | 7,597 |
| 1994 | 0 | 19,122 | 0 | 25,250 | 1,399 | 299 | 124 | 0 | 8,119 |
| 1995 | 0 | 20,222 | 0 | 22,385 | 1,227 | 328 | 0 | 0 | 6,633 |
| 1996 | 0 | 23,919 | 0 | 26,979 | 1,316 | 354 | 0 | 0 | 11,080 |
| 1997 | 0 | 28,834 | 64 | 27,999 | 1,272 | 313 | 0 | 0 | 11,548 |
| 1998 | 0 | 22,466 | 1,345 | 25,985 | 0 | 195 | 0 | 0 | 8,557 |
| 1999 | 0 | 30,944 | 1,439 | 32,409 | 0 | 377 | 36 | 0 | 12,901 |
| 2000 | 0 | 34,786 | 1,361 | 37,819 | 0 | 0 | 80 | 0 | 9,060 |
| 2001 | 0 | 24,370 | 1,385 | 33,216 | 0 | 0 | 282 | 0 | 10,427 |
| 2002 | 0 | 14,297 | 1,370 | 36,311 | 0 | 0 | 1,662 | 0 | 18,496 |
| 2003 | 0 | 12,145 | 1,285 | 39,532 | 0 | 0 | 2,289 | 0 | 11,547 |
| 2004 | 0 | 11,201 | 1,223 | 40,408 | 0 | 0 | 1,774 | 0 | 12,139 |
| 2005 | 11 | 11,804 | 1,051 | 41,496 | 0 | 0 | 1,336 | 0 | 11,678 |
| 2006 | 0 | 18,438 | 1,021 | 53,878 | 0 | 0 | 1,415 | 0 | 12,487 |
| 2007 | 0 | 22,918 | 1,176 | 47,639 | 0 | 0 | 1,349 | 0 | 19,609 |
| 2008 | 0 | 9,096 | 1,238 | 33,919 | 0 | 0 | 792 | 25 | 14,255 |
| 2009 | 0 | 5,717 | 1,345 | 35,402 | 0 | 0 | 366 | 42 | 15,339 |
| 2010 | 1,592 | 16,193 | 1,545 | 58,612 | 0 | 0 | 1,850 | 0 | 12,706 |
| 2011 | 0 | 17,007 | 1,320 | 44,309 | 0 | 0 | 1,494 | 0 | 21,300 |
| 2012 | 0 | 17,517 | 1,320 | 45,638 | 0 | 0 | 1,539 | 0 | 21,300 |
| 2013 | 0 | 18,042 | 1,320 | 47,006 | 0 | 0 | 1,584 | 0 | 21,300 |
| 2014 | 0 | 18,582 | 1,320 | 48,418 | 0 | 0 | 1,634 | 0 | 21,300 |
| 2015 | 0 | 18,582 | 1,320 | 114,604 | 0 | 0 | 1,634 | 0 | 21,300 |
| 2016 | 0 | 18,840 | 1,320 | 114,103 | 0 | 0 | 1,680 | 0 | 21,300 |
| 2017 | 0 | 19,715 | 1,320 | 112,972 | 0 | 0 | 1,732 | 0 | 21,300 |
| 2018 | 0 | 20,306 | 1,320 | 112,119 | 0 | 0 | 1,785 | 0 | 21,300 |
| 2019 | 0 | 20,915 | 1,320 | 111,243 | 0 | 0 | 1,838 | 0 | 21,300 |
| 2020 | 0 | 21,543 | 1,320 | 110,336 | 0 | 0 | 1,893 | 0 | 21,300 |
| 2021 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2022 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2023 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2024 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2025 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2026 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2027 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2028 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2029 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2030 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2031 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2032 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2033 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2034 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| 2035 | 0 | 34,612 | 1,320 | 92,028 | 0 | 0 | 3,108 | 0 | 21,300 |
| TOTAL | 16,829 | 1,507,328 | 49,848 | 3,070,054 | 9,429 | 10,268 | 83,612 | 67 | 773,460 |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 13 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|---------------|---------------------------------|---------------|--------------|----------------|----------|--------------|----------------|----------------|------------------|------------------|
| | MOJAVE DIVISION (continued) | | | | | | | | | |
| | Reach 21 | | | Reach 22A | | Reach 22B | | | | |
| | AVEKWA | LCID | PWD | AVEKWA | LCID | AVEKWA (d) | CVWD (e) | DWA (e) | MWA | MWDSC (e) |
| [125] | [126] | [127] | [128] | [129] | [130] | [131] | [132] | [133] | [134] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 338 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 0 |
| 1973 | 0 | 290 | 0 | 0 | 0 | 0 | 5,800 | 9,000 | 0 | (14,800) |
| 1974 | 0 | 400 | 0 | 0 | 0 | 0 | 6,400 | 10,000 | 0 | (16,400) |
| 1975 | 0 | 520 | 0 | 0 | 0 | 0 | 7,000 | 11,000 | 0 | (18,000) |
| 1976 | 0 | 589 | 0 | 0 | 0 | 0 | 7,600 | 12,000 | 0 | (19,600) |
| 1977 | 0 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 |
| 1978 | 0 | 208 | 0 | 0 | 0 | 0 | 10,084 | 15,300 | 0 | (25,384) |
| 1979 | 0 | 133 | 0 | 0 | 0 | 0 | 10,063 | 15,000 | 4,000 | (25,063) |
| 1980 | 0 | 191 | 0 | 3 | 0 | 0 | 10,884 | 17,000 | 4,000 | (27,884) |
| 1981 | 0 | 1,270 | 0 | 46 | 0 | 0 | 12,105 | 19,000 | 4,000 | (31,105) |
| 1982 | 0 | 0 | 0 | 174 | 0 | 0 | 13,326 | 21,000 | 10,500 | (34,326) |
| 1983 | 0 | 38 | 0 | 268 | 0 | 0 | 14,547 | 23,000 | 0 | (37,547) |
| 1984 | 0 | 1 | 0 | 550 | 0 | 0 | 15,768 | 25,000 | 0 | (40,768) |
| 1985 | 0 | 0 | 16 | 1,786 | 0 | 0 | 16,989 | 27,000 | 0 | (43,989) |
| 1986 | 0 | 163 | 10 | 1,735 | 0 | 0 | 18,210 | 29,000 | 0 | (47,210) |
| 1987 | 0 | 1,080 | 1,366 | 2,273 | 5 | 214 | 19,431 | 31,500 | 17 | (50,931) |
| 1988 | 0 | 419 | 143 | 3,210 | 0 | 0 | 20,652 | 34,000 | 9 | (54,652) |
| 1989 | 0 | 971 | 780 | 3,591 | 0 | 89 | 21,873 | 36,500 | 0 | (58,373) |
| 1990 | 0 | 1,747 | 34 | 3,988 | 0 | 10 | 23,100 | 38,100 | 0 | (61,200) |
| 1991 | 0 | 522 | 0 | 2,427 | 0 | 0 | 6,930 | 11,430 | 0 | (18,360) |
| 1992 | 0 | 251 | 0 | 3,859 | 0 | 0 | 10,427 | 17,197 | 42 | (27,624) |
| 1993 | 0 | 734 | 0 | 5,098 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1994 | 0 | 1,098 | 0 | 4,657 | 0 | 0 | 0 | 0 | 14,634 | 0 |
| 1995 | 0 | 480 | 0 | 4,679 | 0 | 0 | 0 | 0 | 7,495 | 0 |
| 1996 | 0 | 494 | 0 | 5,458 | 0 | 0 | 0 | 0 | 6,111 | 0 |
| 1997 | 0 | 444 | 0 | 5,549 | 0 | 0 | 0 | 0 | 9,038 | 0 |
| 1998 | 0 | 404 | 0 | 4,468 | 0 | 0 | 0 | 0 | 2,580 | 0 |
| 1999 | 0 | 342 | 0 | 5,684 | 0 | 0 | 0 | 0 | 6,705 | 0 |
| 2000 | 5,002 | 0 | 0 | 5,890 | 0 | 0 | 0 | 0 | 10,019 | 0 |
| 2001 | 0 | 0 | 0 | 4,989 | 0 | 0 | 0 | 0 | 3,048 | 0 |
| 2002 | 0 | 0 | 0 | 5,404 | 0 | 497 | 0 | 0 | 2,976 | 0 |
| 2003 | 0 | 0 | 0 | 6,063 | 0 | 0 | 0 | 0 | 13,150 | 7,625 |
| 2004 | 0 | 0 | 23 | 6,095 | 0 | 253 | 0 | 0 | 11,953 | 0 |
| 2005 | 0 | 0 | 34 | 5,184 | 0 | 0 | 0 | 0 | 12,169 | 5,942 |
| 2006 | 0 | 0 | 5 | 6,653 | 0 | 0 | 0 | 0 | 32,993 | 0 |
| 2007 | 0 | 0 | 25 | 7,711 | 0 | 588 | 0 | 0 | 27,684 | 0 |
| 2008 | 0 | 0 | 0 | 4,756 | 0 | 0 | 0 | 0 | 20,479 | 0 |
| 2009 | 0 | 0 | 0 | 4,185 | 0 | 0 | 0 | 0 | 20,214 | 0 |
| 2010 | 0 | 805 | 0 | 6,593 | 0 | 0 | 0 | 0 | 21,636 | 0 |
| 2011 | 0 | 2,300 | 0 | 6,021 | 0 | 0 | 0 | 0 | 81,480 | 0 |
| 2012 | 0 | 2,300 | 0 | 6,202 | 0 | 0 | 0 | 0 | 81,480 | 0 |
| 2013 | 0 | 2,300 | 0 | 6,388 | 0 | 0 | 0 | 0 | 81,480 | 0 |
| 2014 | 0 | 2,300 | 0 | 6,580 | 0 | 0 | 0 | 0 | 80,480 | 0 |
| 2015 | 0 | 2,300 | 0 | 6,580 | 0 | 0 | 0 | 0 | 84,480 | 0 |
| 2016 | 0 | 2,300 | 0 | 6,777 | 0 | 0 | 0 | 0 | 84,480 | 0 |
| 2017 | 0 | 2,300 | 0 | 6,981 | 0 | 0 | 0 | 0 | 84,480 | 0 |
| 2018 | 0 | 2,300 | 0 | 7,190 | 0 | 0 | 0 | 0 | 84,480 | 0 |
| 2019 | 0 | 2,300 | 0 | 7,404 | 0 | 0 | 0 | 0 | 84,480 | 0 |
| 2020 | 0 | 2,300 | 0 | 7,628 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2021 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2022 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2023 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2024 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2025 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2026 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2027 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2028 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2029 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2030 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2031 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2032 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2033 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2034 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| 2035 | 0 | 2,300 | 0 | 11,652 | 0 | 0 | 0 | 0 | 85,182 | 0 |
| TOTAL | 5,002 | 71,543 | 2,436 | 365,557 | 5 | 1,651 | 251,189 | 402,027 | 2,355,761 | (639,649) |

(d) 1988 advance allocation.

(e) In accordance with the Exchange Agreement between the noted agencies, MWDSC assumed responsibility for payment of variable OMP&R costs on the exchange water in reaches beyond Reach 22B, and Desert Water Agency and Coachella Valley Water District for such costs from the Delta through Reach 22B. The adjustment in deliveries in Reach 22B provides for compliance with provisions for the repayment of costs under the agreement. In 1993 and after the exchange takes place in Reach 26A.

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 14 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | |
|---------------|---------------------------------|--------------|----------------|----------------|---------------|--------------|--------------------|------------------|-------------------|
| | MOJAVE DIVISION (continued) | | | | | | SANTA ANA DIVISION | | |
| | Reach 23 | Reach 24 | | | | | Reach 26A | | |
| | MWA | CVWD | CLAWA | MWA | MWDSC (e) | SBVMWD | CVWD(e) | DWA(e) | MWDSC (e) |
| [135] | [136] | [137] | [138] | [139] | [140] | [141] | [142] | [143] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 464 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 389 | 0 | 0 | 0 | 0 | 0 | 444 |
| 1974 | 14 | 0 | 627 | 0 | 0 | 0 | 0 | 0 | 84,981 |
| 1975 | 0 | 0 | 825 | 0 | 0 | 0 | 0 | 0 | 169,960 |
| 1976 | 0 | 0 | 1,002 | 0 | 0 | 0 | 0 | 0 | 215,312 |
| 1977 | 58 | 0 | 1,109 | 0 | 0 | 0 | 0 | 0 | 64,823 |
| 1978 | 0 | 0 | 1,209 | 0 | 0 | 0 | 0 | 0 | 297,708 |
| 1979 | 0 | 0 | 1,260 | 0 | 0 | 0 | 0 | 0 | 260,903 |
| 1980 | 0 | 0 | 1,239 | 0 | 0 | 0 | 0 | 0 | 300,345 |
| 1981 | 0 | 0 | 1,485 | 0 | 0 | 0 | 0 | 0 | 395,678 |
| 1982 | 0 | 0 | 1,238 | 0 | 0 | 0 | 0 | 0 | 214,566 |
| 1983 | 0 | 0 | 911 | 0 | 0 | 0 | 0 | 0 | 175,288 |
| 1984 | 0 | 0 | 1,128 | 0 | 0 | 0 | 0 | 0 | 122,311 |
| 1985 | 0 | 0 | 1,422 | 0 | 0 | 0 | 0 | 0 | 147,599 |
| 1986 | 0 | 0 | 1,506 | 0 | 0 | 0 | 0 | 0 | 215,265 |
| 1987 | 0 | 0 | 1,849 | 0 | 0 | 0 | 0 | 0 | 175,012 |
| 1988 | 0 | 0 | 2,006 | 0 | 0 | 0 | 0 | 0 | 247,101 |
| 1989 | 200 | 0 | 2,170 | 0 | 0 | 0 | 0 | 0 | 326,217 |
| 1990 | 0 | 0 | 1,827 | 0 | 0 | 0 | 0 | 0 | 399,387 |
| 1991 | 0 | 0 | 849 | 2,032 | 0 | 0 | 0 | 0 | 107,182 |
| 1992 | 0 | 0 | 519 | 9,334 | 0 | 0 | 0 | 0 | 219,524 |
| 1993 | 0 | 0 | 439 | 10,000 | 0 | 0 | 23,100 | 38,100 | 98,291 |
| 1994 | 0 | 0 | 785 | 819 | 0 | 0 | 14,102 | 23,257 | 182,979 |
| 1995 | 0 | 0 | 409 | 0 | 0 | 0 | 23,100 | 38,100 | 107,299 |
| 1996 | 0 | 0 | 485 | 0 | 0 | 0 | 62,219 | 102,622 | 73,438 |
| 1997 | 0 | 0 | 651 | 0 | 0 | 0 | 58,100 | 53,100 | 157,215 |
| 1998 | 0 | 0 | 187 | 0 | 0 | 0 | 78,100 | 58,100 | 36,770 |
| 1999 | 0 | 0 | 1,132 | 0 | 0 | 0 | 50,480 | 58,100 | 139,752 |
| 2000 | 0 | 1,194 | 0 | 0 | 0 | 0 | 42,323 | 58,234 | 326,647 |
| 2001 | 0 | 0 | 1,057 | 0 | 0 | 0 | 9,100 | 15,010 | 284,007 |
| 2002 | 0 | 0 | 2,189 | 0 | 0 | 0 | 16,755 | 27,640 | 301,700 |
| 2003 | 0 | 0 | 1,563 | 0 | 17,249 | 0 | 14,443 | 23,819 | 464,719 |
| 2004 | 0 | 0 | 2,006 | 0 | 0 | 0 | 15,465 | 21,190 | 428,316 |
| 2005 | 0 | 0 | 807 | 341 | 14,058 | 0 | 34,356 | 49,089 | 361,976 |
| 2006 | 0 | 0 | 641 | 0 | 0 | 0 | 121,100 | 50,000 | 404,594 |
| 2007 | 0 | 0 | 1,788 | 17,249 | 0 | 710 | 66,007 | 27,253 | 370,971 |
| 2008 | 0 | 0 | 848 | 3,679 | 0 | 411 | 40,171 | 24,643 | 210,520 |
| 2009 | 0 | 0 | 899 | 7,488 | 0 | 149 | 45,074 | 17,872 | 138,216 |
| 2010 | 0 | 0 | 3,480 | 0 | 0 | 280 | 36,718 | 16,871 | 93,020 |
| 2011 | 0 | 0 | 3,340 | 0 | 0 | 600 | 69,175 | 27,875 | 556,159 |
| 2012 | 0 | 0 | 3,460 | 0 | 0 | 600 | 69,175 | 27,875 | 556,159 |
| 2013 | 0 | 0 | 3,600 | 0 | 0 | 600 | 69,175 | 27,875 | 556,159 |
| 2014 | 0 | 0 | 3,720 | 0 | 0 | 600 | 69,175 | 27,875 | 556,159 |
| 2015 | 0 | 0 | 5,800 | 0 | 0 | 600 | 138,350 | 55,750 | 556,159 |
| 2016 | 0 | 0 | 5,800 | 0 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2017 | 0 | 0 | 5,800 | 0 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2018 | 0 | 0 | 5,800 | 0 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2019 | 0 | 0 | 5,800 | 0 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2020 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2021 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2022 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2023 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2024 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2025 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2026 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2027 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2028 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2029 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2030 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2031 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2032 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2033 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2034 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| 2035 | 0 | 0 | 5,800 | 3,298 | 0 | 0 | 138,350 | 55,750 | 556,159 |
| TOTAL | 272 | 1,194 | 180,300 | 103,710 | 31,307 | 4,550 | 3,932,763 | 1,985,250 | 22,234,011 |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 15 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|---------------|---------------------------------|--------------|----------------|---------------|---------------|---------------|------------------|--------------|--------------|------------------|
| | SANTA ANA DIVISION (continued) | | | | | | | | | |
| | Reach 26A | | | Reach 28G | Reach 28H | | | Reach 28J | | |
| | SBVMWD (f) | MWA | SGVMWD | MWDSC | CVWD | DWA | MWDSC | CVWD | DWA | MWDSC |
| [144] | [145] | [146] | [147] | [148] | [149] | [150] | [151] | [152] | [153] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 1,275 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 32,426 | 0 | 0 | 18,942 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 16,605 | 0 | 612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 13,865 | 0 | 5,450 | 0 | 0 | 0 | 0 | 0 | 0 | 251 |
| 1976 | 12,273 | 0 | 6,071 | 0 | 0 | 0 | 55 | 0 | 0 | 2,000 |
| 1977 | 24,833 | 0 | 8,996 | 0 | 0 | 0 | 43 | 0 | 0 | 2,442 |
| 1978 | 4,055 | 0 | 7,771 | 0 | 0 | 0 | 48 | 0 | 0 | 64,054 |
| 1979 | 18 | 0 | 290 | 0 | 0 | 0 | 1,290 | 0 | 0 | 94,353 |
| 1980 | 0 | 0 | 1,085 | 0 | 0 | 0 | 3,013 | 0 | 0 | 91,532 |
| 1981 | 16,021 | 0 | 3,619 | 0 | 0 | 0 | 4,365 | 0 | 0 | 149,405 |
| 1982 | 8,409 | 0 | 12,599 | 0 | 0 | 0 | 3,961 | 0 | 0 | 155,629 |
| 1983 | 5,994 | 0 | 734 | 0 | 0 | 0 | 6,645 | 0 | 0 | 41,616 |
| 1984 | 5,556 | 0 | 7,656 | 0 | 0 | 0 | 109,743 | 0 | 0 | 5,672 |
| 1985 | 7,390 | 0 | 5,028 | 0 | 0 | 0 | 182,781 | 0 | 0 | 6,538 |
| 1986 | 6,421 | 0 | 9,454 | 0 | 0 | 0 | 131,439 | 0 | 0 | 30,071 |
| 1987 | 18,751 | 0 | 10,630 | 0 | 0 | 0 | 144,743 | 0 | 0 | 26,315 |
| 1988 | 21,386 | 0 | 8,948 | 0 | 0 | 0 | 199,641 | 0 | 0 | 22,209 |
| 1989 | 20,782 | 0 | 12,839 | 0 | 0 | 0 | 247,430 | 0 | 0 | 51,462 |
| 1990 | 18,831 | 0 | 16,649 | 0 | 0 | 0 | 257,796 | 0 | 0 | 36,060 |
| 1991 | 3,661 | 0 | 5,399 | 0 | 0 | 0 | 38,832 | 0 | 0 | 5,958 |
| 1992 | 3,356 | 0 | 7,908 | 0 | 0 | 0 | 85,341 | 0 | 0 | 12,223 |
| 1993 | 4,361 | 0 | 14,397 | 0 | 0 | 0 | 61,841 | 0 | 0 | 4,588 |
| 1994 | 9,135 | 0 | 15,230 | 0 | 0 | 0 | 134,262 | 0 | 0 | 4,725 |
| 1995 | 696 | 0 | 12,922 | 0 | 0 | 0 | 117,762 | 0 | 0 | 21,099 |
| 1996 | 6,064 | 0 | 15,989 | 0 | 0 | 0 | 144,906 | 0 | 0 | 12,418 |
| 1997 | 9,654 | 0 | 18,175 | 0 | 0 | 0 | 107,853 | 0 | 0 | 47,777 |
| 1998 | 1,878 | 0 | 9,310 | 0 | 6,582 | 7,708 | 77,473 | 1,027 | 4,839 | 50,411 |
| 1999 | 12,874 | 0 | 21,729 | 0 | 0 | 0 | 206,689 | 0 | 0 | 8,163 |
| 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 379,713 | 0 | 0 | 7,864 |
| 2001 | 0 | 0 | 0 | 0 | 0 | 0 | 260,984 | 0 | 0 | 33,414 |
| 2002 | 26,399 | 0 | 0 | 0 | 0 | 0 | 340,635 | 0 | 0 | 41,552 |
| 2003 | 5,000 | 0 | 0 | 0 | 0 | 0 | 246,485 | 0 | 0 | 50,776 |
| 2004 | 40,000 | 0 | 0 | 0 | 0 | 0 | 357,995 | 0 | 0 | 20,437 |
| 2005 | 15,834 | 0 | 0 | 0 | 0 | 0 | 242,245 | 0 | 0 | 114,499 |
| 2006 | 20,000 | 0 | 0 | 0 | 0 | 0 | 342,734 | 0 | 0 | 32,242 |
| 2007 | 10,022 | 0 | 0 | 0 | 7,221 | 2,981 | 271,874 | 0 | 0 | 48,923 |
| 2008 | 187 | 0 | 0 | 0 | 6,620 | 1,785 | 175,460 | 0 | 0 | 10,432 |
| 2009 | 0 | 0 | 0 | 0 | 948 | 391 | 126,265 | 0 | 0 | 5,849 |
| 2010 | 0 | 2,799 | 0 | 0 | 16,693 | 5,777 | 89,248 | 2,607 | 0 | 20,387 |
| 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 111,760 | 0 | 0 | 194,800 |
| TOTAL | 404,014 | 2,799 | 239,490 | 18,942 | 38,064 | 18,642 | 7,895,590 | 3,634 | 4,839 | 6,203,346 |

(f) Includes 1,650 AF recaptured from ground water storage in 1982, 10,000 AF in 1987, and 8,749 AF in 1988. This was water stored under DWR's Ground Water Demonstration Program.

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 16 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | |
|---------------|---------------------------------|----------------|------------------|----------------|---------------|---------------|--------------|----------------|
| | SANTA ANA DIVISION (continued) | | | | | | | |
| | Reach EBX1 | | | | Reach EBX2C | Reach EBX3A | Reach EBX4B | Reach EBX4B-G |
| | CVWD | MWDSC | SBVMWD | SGPWD | SBVMWD | SBVMWD | SGPWD | SGPWD |
| [154] | [155] | [156] | [157] | [158] | [159] | [160] | [161] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1998 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2000 | 0 | 5,466 | 18,399 | 15,140 | 0 | 0 | 0 | 0 |
| 2001 | 0 | 0 | 26,488 | 2,360 | 0 | 0 | 0 | 0 |
| 2002 | 0 | 1,427 | 37,069 | 24,851 | 0 | 0 | 0 | 0 |
| 2003 | 0 | 74,496 | 16,703 | 21,934 | 1,793 | 2,617 | 116 | 0 |
| 2004 | 0 | 120,338 | 13,229 | 12,541 | 1,430 | 2,371 | 841 | 0 |
| 2005 | 8,163 | 153,700 | 12,715 | 13,984 | 966 | 2,035 | 692 | 0 |
| 2006 | 0 | 147,432 | 11,832 | 16,284 | 885 | 2,614 | 807 | 3,471 |
| 2007 | 0 | 94,208 | 38,151 | 4,024 | 3,130 | 5,103 | 177 | 3,758 |
| 2008 | 0 | 16,745 | 25,038 | 7,212 | 686 | 8,823 | 1,042 | 3,862 |
| 2009 | 0 | 18,314 | 25,041 | 11,520 | 4,090 | 10,066 | 1,898 | 4,499 |
| 2010 | 0 | 0 | 46,822 | 10,080 | 0 | 0 | 1 | 7,016 |
| 2011 | 0 | 0 | 102,000 | 16,000 | 0 | 0 | 0 | 9,300 |
| 2012 | 0 | 0 | 102,000 | 12,000 | 0 | 0 | 0 | 9,800 |
| 2013 | 0 | 0 | 102,000 | 12,000 | 0 | 0 | 0 | 11,800 |
| 2014 | 0 | 0 | 102,000 | 28,800 | 0 | 0 | 0 | 15,300 |
| 2015 | 0 | 0 | 102,000 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2016 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2017 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2018 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2019 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2020 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2021 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2022 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2023 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2024 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2025 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2026 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2027 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2028 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2029 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2030 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2031 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2032 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2033 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2034 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| 2035 | 0 | 0 | 102,600 | 28,800 | 0 | 0 | 0 | 17,300 |
| TOTAL | 8,163 | 632,126 | 2,833,487 | 813,530 | 12,980 | 33,629 | 5,574 | 432,106 |

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 17 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|---------------|---------------------------------|--------------|----------------|------------------|---------------|---------------|-------------------|--------------|--------------|----------------|
| | WEST BRANCH | | | | | | | | | |
| | Reach 29F | Reach 29H | | Reach 30 | | | | | | |
| | AVEKWA | CLWA | VCFCD | CLWA | CVWD | DWA | MWDSC (g) | SBVMWD | SBC FC&WCD | VCFCD |
| [162] | [163] | [164] | [165] | [166] | [167] | [168] | [169] | [170] | [171] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 53 | 0 | 0 | 0 | 0 | 0 | 71,938 | 0 | 0 | 0 |
| 1973 | 20 | 0 | 0 | 0 | 0 | 0 | 155,297 | 0 | 0 | 0 |
| 1974 | 36 | 0 | 0 | 0 | 0 | 0 | 209,136 | 0 | 0 | 0 |
| 1975 | 26 | 0 | 0 | 0 | 0 | 0 | 374,280 | 0 | 0 | 0 |
| 1976 | 24 | 0 | 0 | 0 | 0 | 0 | 420,684 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 122,447 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 171,139 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 7 | 0 | 145,591 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 1,210 | 0 | 0 | 164,721 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 5,761 | 0 | 0 | 277,503 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 9,516 | 0 | 0 | 351,362 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 9,476 | 0 | 0 | 157,519 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 11,477 | 0 | 0 | 260,624 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 12,401 | 0 | 0 | 390,696 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 13,928 | 0 | 0 | 379,275 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 16,167 | 0 | 0 | 417,285 | 0 | 0 | 0 |
| 1988 | 0 | 0 | 0 | 18,904 | 0 | 0 | 488,265 | 0 | 0 | 0 |
| 1989 | 0 | 0 | 0 | 21,719 | 0 | 0 | 589,962 | 0 | 0 | 0 |
| 1990 | 0 | 0 | 4,836 | 22,139 | 0 | 0 | 764,380 | 0 | 0 | 0 |
| 1991 | 0 | 0 | 988 | 3,846 | 0 | 0 | 257,835 | 0 | 1,240 | 0 |
| 1992 | 0 | 0 | 0 | 14,812 | 0 | 0 | 420,849 | 0 | 0 | 0 |
| 1993 | 6 | 0 | 0 | 13,787 | 0 | 0 | 437,470 | 0 | 0 | 0 |
| 1994 | 0 | 0 | 0 | 14,919 | 0 | 0 | 475,900 | 0 | 0 | 0 |
| 1995 | 0 | 0 | 0 | 17,747 | 0 | 0 | 139,882 | 0 | 0 | 0 |
| 1996 | 0 | 0 | 0 | 18,448 | 0 | 0 | 267,618 | 0 | 0 | 0 |
| 1997 | 11 | 0 | 0 | 22,842 | 10,240 | 16,890 | 271,379 | 0 | 0 | 1,850 |
| 1998 | 7 | 0 | 0 | 19,782 | 0 | 0 | 187,277 | 0 | 0 | 1,850 |
| 1999 | 0 | 0 | 0 | 28,813 | 0 | 0 | 327,001 | 0 | 0 | 1,850 |
| 2000 | 0 | 0 | 2,200 | 31,085 | 0 | 0 | 632,991 | 0 | 0 | 1,850 |
| 2001 | 0 | 0 | 0 | 30,701 | 0 | 0 | 444,764 | 0 | 0 | 1,850 |
| 2002 | 0 | 0 | 3,148 | 42,080 | 0 | 0 | 723,605 | 8,601 | 0 | 1,850 |
| 2003 | 0 | 6,768 | 3,150 | 44,967 | 0 | 0 | 678,964 | 0 | 0 | 1,850 |
| 2004 | 0 | 0 | 4,047 | 47,463 | 0 | 0 | 797,294 | 0 | 0 | 1,203 |
| 2005 | 0 | 0 | 0 | 36,747 | 0 | 0 | 538,839 | 0 | 0 | 1,665 |
| 2006 | 0 | 0 | 0 | 40,017 | 0 | 0 | 574,679 | 0 | 0 | 1,850 |
| 2007 | 0 | 0 | 1,890 | 45,919 | 0 | 0 | 711,831 | 0 | 0 | 1,110 |
| 2008 | 0 | 0 | 1,980 | 42,878 | 0 | 0 | 485,156 | 0 | 0 | 1,818 |
| 2009 | 0 | 0 | 3,150 | 38,784 | 0 | 0 | 589,294 | 0 | 0 | 741 |
| 2010 | 0 | 0 | 1,106 | 33,320 | 0 | 0 | 427,498 | 0 | 0 | 5,867 |
| 2011 | 0 | 0 | 3,150 | 30,800 | 0 | 0 | 819,062 | 0 | 0 | 15,850 |
| 2012 | 0 | 0 | 3,150 | 31,400 | 0 | 0 | 819,062 | 0 | 0 | 15,850 |
| 2013 | 0 | 0 | 3,150 | 32,000 | 0 | 0 | 819,062 | 0 | 0 | 15,850 |
| 2014 | 0 | 0 | 3,150 | 36,000 | 0 | 0 | 819,062 | 0 | 0 | 15,850 |
| 2015 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2016 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2017 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2018 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2019 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2020 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2021 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2022 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2023 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2024 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2025 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2026 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2027 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2028 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2029 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2030 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2031 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2032 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2033 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2034 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| 2035 | 0 | 0 | 3,150 | 95,200 | 0 | 0 | 1,019,062 | 0 | 0 | 16,850 |
| TOTAL | 183 | 6,768 | 105,245 | 2,861,062 | 10,240 | 16,890 | 39,978,780 | 8,601 | 1,240 | 444,454 |

(g) Deliveries exclude 6,171 AF of 1982 exchange water.

TABLE B-5A. Annual Water Quantities Delivered from Each Aqueduct Reach to Each Contractor

(in acre-feet)

Sheet 18 of 18

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | TOTAL | GRAND TOTAL |
|---------------|---------------------------------|-------|-----------|--------|-----------|-------------|------------|-------------|-------------|
| | COASTAL BRANCH | | | | | | | | |
| | Reach 31A | | | | Reach 33A | | | | |
| | CLWA | DRWD | KCWA | | CK | SLOC FC&WCD | SBC FC&WCD | | |
| (AG) | | | (M&I) | | | | | | |
| | [172] | [173] | [174] | [175] | [176] | [175] | [176] | [177] | [178] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,906 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,645 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,911 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,026 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,913 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,763 |
| 1968 | 7,382 | 0 | 71,657 | 0 | 0 | 0 | 0 | 192,188 | 294,457 |
| 1969 | 9,970 | 0 | 52,094 | 0 | 0 | 0 | 0 | 195,705 | 268,104 |
| 1970 | 11,739 | 0 | 71,910 | 0 | 0 | 0 | 0 | 276,211 | 369,459 |
| 1971 | 12,490 | 0 | 98,481 | 0 | 0 | 0 | 0 | 553,081 | 654,250 |
| 1972 | 13,905 | 0 | 107,850 | 0 | 0 | 0 | 0 | 895,006 | 1,037,584 |
| 1973 | 9,418 | 0 | 69,227 | 0 | 0 | 0 | 0 | 638,930 | 737,479 |
| 1974 | 9,700 | 0 | 68,474 | 0 | 0 | 0 | 0 | 783,984 | 878,820 |
| 1975 | 10,700 | 0 | 74,516 | 0 | 0 | 0 | 0 | 1,129,728 | 1,230,577 |
| 1976 | 11,700 | 0 | 78,358 | 0 | 0 | 0 | 0 | 1,245,662 | 1,379,597 |
| 1977 | 5,075 | 0 | 35,504 | 0 | 0 | 0 | 0 | 465,442 | 581,675 |
| 1978 | 11,362 | 0 | 81,242 | 0 | 0 | 0 | 0 | 1,339,268 | 1,458,154 |
| 1979 | 19,138 | 0 | 104,017 | 0 | 0 | 0 | 0 | 1,537,075 | 1,666,155 |
| 1980 | 13,882 | 0 | 97,497 | 0 | 0 | 0 | 0 | 1,413,363 | 1,536,189 |
| 1981 | 12,700 | 0 | 97,054 | 0 | 0 | 0 | 0 | 1,779,479 | 1,918,342 |
| 1982 | 12,700 | 0 | 83,076 | 0 | 0 | 0 | 0 | 1,641,571 | 1,750,528 |
| 1983 | 12,659 | 0 | 87,859 | 0 | 0 | 0 | 0 | 1,089,626 | 1,186,831 |
| 1984 | 12,741 | 0 | 119,098 | 0 | 0 | 0 | 0 | 1,489,814 | 1,591,131 |
| 1985 | 12,099 | 0 | 110,124 | 0 | 0 | 0 | 0 | 1,863,544 | 1,989,925 |
| 1986 | 13,301 | 0 | 118,298 | 0 | 0 | 0 | 0 | 1,882,290 | 1,998,514 |
| 1987 | 11,821 | 0 | 116,259 | 0 | 0 | 0 | 0 | 1,984,570 | 2,131,061 |
| 1988 | 11,534 | 0 | 109,435 | 0 | 0 | 0 | 0 | 2,221,538 | 2,384,434 |
| 1989 | 14,645 | 0 | 102,156 | 0 | 0 | 0 | 0 | 2,686,838 | 2,853,044 |
| 1990 | 6,440 | 0 | 103,362 | 0 | 0 | 0 | 0 | 2,398,121 | 2,581,277 |
| 1991 | 716 | 0 | 780 | 0 | 0 | 0 | 0 | 489,489 | 548,520 |
| 1992 | 5,887 | 0 | 73,748 | 0 | 0 | 0 | 0 | 1,374,775 | 1,470,695 |
| 1993 | 4,157 | 0 | 90,764 | 0 | 0 | 0 | 0 | 2,173,352 | 2,314,233 |
| 1994 | 9,422 | 0 | 77,536 | 200 | 0 | 0 | 0 | 1,727,504 | 1,860,612 |
| 1995 | 9,486 | 0 | 85,050 | 0 | 0 | 0 | 0 | 1,926,835 | 2,030,310 |
| 1996 | 14,052 | 0 | 100,578 | 0 | 0 | 0 | 0 | 2,429,928 | 2,542,395 |
| 1997 | 4,870 | 0 | 97,020 | 0 | 0 | 1,099 | 7,439 | 2,263,966 | 2,404,254 |
| 1998 | 311 | 0 | 86,879 | 0 | 0 | 3,592 | 18,618 | 1,657,381 | 1,763,382 |
| 1999 | 4,086 | 0 | 92,095 | 0 | 0 | 3,743 | 20,137 | 2,755,025 | 2,897,579 |
| 2000 | 8,395 | 0 | 85,215 | 0 | 0 | 3,962 | 22,741 | 3,390,079 | 3,567,585 |
| 2001 | 1,238 | 0 | 63,448 | 0 | 0 | 4,283 | 18,946 | 2,034,350 | 2,173,616 |
| 2002 | 2,737 | 0 | 65,055 | 0 | 0 | 4,355 | 27,636 | 2,738,943 | 2,907,955 |
| 2003 | 4,001 | 0 | 65,691 | 0 | 0 | 4,453 | 26,968 | 3,151,625 | 3,325,936 |
| 2004 | 3,776 | 0 | 66,498 | 0 | 0 | 4,165 | 29,705 | 3,050,652 | 3,227,716 |
| 2005 | 2,709 | 4,684 | 68,190 | 0 | 0 | 4,251 | 23,344 | 3,597,829 | 3,751,453 |
| 2006 | 2,735 | 0 | 85,214 | 0 | 0 | 4,209 | 23,275 | 3,526,551 | 3,688,128 |
| 2007 | 6,071 | 0 | 93,954 | 0 | 49 | 3,776 | 27,740 | 3,088,763 | 3,281,192 |
| 2008 | 0 | 0 | 68,385 | 17,059 | 0 | 3,402 | 18,393 | 1,995,795 | 2,167,212 |
| 2009 | 1 | 0 | 83,255 | 0 | 0 | 3,801 | 15,452 | 2,057,553 | 2,216,554 |
| 2010 | 0 | 0 | 31,590 | 0 | 108 | 5,136 | 25,758 | 1,510,007 | 1,652,669 |
| 2011 | 0 | 0 | 80,672 | 0 | 305 | 4,836 | 45,486 | 3,386,971 | 3,548,501 |
| 2012 | 0 | 0 | 80,672 | 0 | 305 | 4,836 | 45,486 | 3,384,048 | 3,548,746 |
| 2013 | 0 | 0 | 80,672 | 0 | 305 | 4,836 | 45,486 | 3,388,912 | 3,554,125 |
| 2014 | 0 | 0 | 80,672 | 0 | 305 | 4,836 | 45,486 | 3,414,526 | 3,581,589 |
| 2015 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,586 |
| 2016 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2017 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2018 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2019 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2020 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2021 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2022 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2023 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2024 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2025 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2026 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2027 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2028 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2029 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2030 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2031 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2032 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2033 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2034 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| 2035 | 0 | 0 | 80,672 | 0 | 305 | 25,000 | 45,486 | 3,877,152 | 4,135,686 |
| TOTAL | 351,751 | 4,684 | 5,555,293 | 17,259 | 7,782 | 598,571 | 1,443,302 | 171,638,085 | 183,540,014 |

TABLE B-5B. Annual Water Quantities Delivered to Each Contractor

(in acre-feet)

Sheet 1 of 4

| Calendar Year | NORTH BAY AREA | | | SOUTH BAY AREA (b) | | | | CENTRAL COASTAL AREA | | |
|---------------|------------------------|------------------|------------------|-------------------------------|-------------------------------|-----------------------------------|-------------------|-------------------------------|-----------------------------|------------------|
| | Napa (a) County FC&WCD | Solano County WA | Total | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Total | San Luis Obispo County FC&WCD | Santa Barbara County FC&WCD | Total |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1962 | 0 | 0 | 0 | 494 | 8,412 | 0 | 8,906 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 1,731 | 10,914 | 0 | 12,645 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 1,673 | 19,238 | 0 | 20,911 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 2,605 | 16,407 | 15,014 | 34,026 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 5,511 | 14,864 | 34,538 | 54,913 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 4,780 | 12,882 | 39,101 | 56,763 | 0 | 0 | 0 |
| 1968 | 1,214 | 0 | 1,214 | 6,133 | 24,817 | 70,105 | 101,055 | 0 | 0 | 0 |
| 1969 | 2,687 | 0 | 2,687 | 6,635 | 813 | 62,264 | 69,712 | 0 | 0 | 0 |
| 1970 | 3,618 | 0 | 3,618 | 9,249 | 0 | 80,311 | 89,560 | 0 | 0 | 0 |
| 1971 | 2,521 | 0 | 2,521 | 5,017 | 5,961 | 87,606 | 98,584 | 0 | 0 | 0 |
| 1972 | 3,647 | 0 | 3,647 | 10,489 | 27,671 | 100,266 | 138,426 | 0 | 0 | 0 |
| 1973 | 3,792 | 0 | 3,792 | 2,975 | 2,521 | 88,582 | 94,078 | 0 | 0 | 0 |
| 1974 | 4,870 | 0 | 4,870 | 1,314 | 4 | 88,000 | 89,318 | 0 | 0 | 0 |
| 1975 | 6,840 | 0 | 6,840 | 4,618 | 986 | 88,000 | 93,604 | 0 | 0 | 0 |
| 1976 | 7,122 | 0 | 7,122 | 17,131 | 21,300 | 88,000 | 126,431 | 0 | 0 | 0 |
| 1977 | 8,226 | 0 | 8,226 | 12,644 | 18,840 | 76,220 | 107,704 | 0 | 0 | 0 |
| 1978 | 6,034 | 0 | 6,034 | 10,984 | 5,863 | 95,727 | 112,574 | 0 | 0 | 0 |
| 1979 | 6,561 | 0 | 6,561 | 19,325 | 10,874 | 91,991 | 122,190 | 0 | 0 | 0 |
| 1980 | 6,707 | 0 | 6,707 | 16,790 | 11,034 | 88,000 | 115,824 | 0 | 0 | 0 |
| 1981 | 9,001 | 0 | 9,001 | 19,590 | 21,917 | 88,000 | 129,507 | 0 | 0 | 0 |
| 1982 | 1,213 | 0 | 1,213 | 13,123 | 6,316 | 88,000 | 107,439 | 0 | 0 | 0 |
| 1983 | 2,287 | 0 | 2,287 | 4,766 | 3,157 | 86,733 | 94,656 | 0 | 0 | 0 |
| 1984 | 2,923 | 0 | 2,923 | 6,784 | 3,338 | 88,000 | 98,122 | 0 | 0 | 0 |
| 1985 | 4,039 | 0 | 4,039 | 15,072 | 19,016 | 88,000 | 122,088 | 0 | 0 | 0 |
| 1986 | 3,519 | 1,400 | 4,919 | 10,609 | 12,379 | 88,000 | 110,988 | 0 | 0 | 0 |
| 1987 | 7,693 | 1,550 | 9,243 | 23,406 | 25,390 | 88,000 | 136,796 | 0 | 0 | 0 |
| 1988 | 5,392 | 9,726 | 15,118 | 25,830 | 33,464 | 87,961 | 147,255 | 0 | 0 | 0 |
| 1989 | 6,195 | 17,256 | 23,451 | 26,227 | 26,042 | 90,000 | 142,269 | 0 | 0 | 0 |
| 1990 | 6,940 | 19,131 | 26,071 | 33,034 | 31,703 | 92,000 | 156,737 | 0 | 0 | 0 |
| 1991 | 1,380 | 6,972 | 8,352 | 9,411 | 12,648 | 28,200 | 50,259 | 0 | 1,240 | 1,240 |
| 1992 | 4,001 | 14,773 | 18,774 | 14,669 | 19,153 | 42,839 | 76,661 | 0 | 0 | 0 |
| 1993 | 5,286 | 29,180 | 34,466 | 33,635 | 10,271 | 62,065 | 105,971 | 0 | 0 | 0 |
| 1994 | 6,792 | 25,256 | 32,048 | 20,542 | 22,911 | 57,115 | 100,568 | 0 | 0 | 0 |
| 1995 | 5,182 | 21,345 | 26,527 | 30,091 | 17,793 | 28,756 | 76,640 | 0 | 0 | 0 |
| 1996 | 4,893 | 29,999 | 34,892 | 18,903 | 19,662 | 89,850 | 128,415 | 100 | 0 | 100 |
| 1997 | 4,341 | 33,530 | 37,871 | 27,522 | 24,063 | 95,601 | 147,186 | 1,199 | 7,439 | 8,638 |
| 1998 | 5,359 | 29,766 | 35,125 | 17,941 | 19,075 | 63,410 | 100,426 | 3,592 | 18,618 | 22,210 |
| 1999 | 5,304 | 34,753 | 40,057 | 50,910 | 37,652 | 82,945 | 171,507 | 3,743 | 20,137 | 23,880 |
| 2000 | 4,958 | 37,015 | 41,973 | 58,617 | 35,978 | 101,988 | 196,583 | 3,962 | 22,741 | 26,703 |
| 2001 | 9,345 | 34,586 | 43,931 | 34,409 | 18,004 | 77,922 | 130,335 | 4,283 | 18,946 | 23,229 |
| 2002 | 6,875 | 38,560 | 45,435 | 53,261 | 27,811 | 62,186 | 143,258 | 4,355 | 27,636 | 31,991 |
| 2003 | 7,646 | 33,951 | 41,597 | 45,450 | 36,590 | 108,981 | 191,021 | 4,453 | 26,968 | 31,421 |
| 2004 | 8,134 | 43,002 | 51,136 | 52,364 | 27,884 | 59,458 | 139,706 | 4,165 | 29,705 | 33,870 |
| 2005 | 7,669 | 37,819 | 45,488 | 47,512 | 44,599 | 128,249 | 220,360 | 4,251 | 23,344 | 27,595 |
| 2006 | 7,789 | 35,516 | 43,305 | 54,527 | 43,079 | 128,210 | 225,816 | 4,209 | 23,275 | 27,484 |
| 2007 | 10,957 | 47,300 | 58,257 | 40,157 | 24,391 | 75,382 | 139,930 | 3,776 | 27,740 | 31,516 |
| 2008 | 13,292 | 41,320 | 54,612 | 41,186 | 22,902 | 59,160 | 123,248 | 3,402 | 18,393 | 21,795 |
| 2009 | 10,904 | 30,950 | 41,854 | 31,087 | 19,496 | 74,515 | 125,098 | 3,801 | 15,452 | 19,253 |
| 2010 | 12,405 | 23,884 | 36,289 | 44,260 | 12,957 | 48,400 | 105,617 | 5,136 | 25,758 | 30,894 |
| 2011 | 19,900 | 30,348 | 50,248 | 56,058 | 31,500 | 77,500 | 165,058 | 4,836 | 45,486 | 50,322 |
| 2012 | 20,200 | 30,348 | 50,548 | 56,638 | 31,500 | 77,500 | 165,638 | 4,836 | 45,486 | 50,322 |
| 2013 | 20,425 | 30,348 | 50,773 | 56,838 | 31,500 | 77,500 | 165,838 | 4,836 | 45,486 | 50,322 |
| 2014 | 20,425 | 31,348 | 51,773 | 57,598 | 31,500 | 77,500 | 166,598 | 4,836 | 45,486 | 50,322 |
| 2015 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2016 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2017 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2018 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2019 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2020 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2021 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2022 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2023 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2024 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2025 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2026 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2027 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2028 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2029 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2030 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2031 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2032 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2033 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2034 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| 2035 | 29,025 | 47,756 | 76,781 | 80,619 | 42,000 | 100,000 | 222,619 | 25,000 | 45,486 | 70,486 |
| TOTAL | 946,028 | 1,803,808 | 2,749,836 | 2,965,124 | 1,901,042 | 5,963,651 | 10,829,817 | 598,771 | 1,444,542 | 2,043,313 |

(a) For the period 1968 through 1987, deliveries are non-Project water pumped through an interim facility.

(b) For the period June 1962 through November 1967, deliveries were supplied by non-Project water.

TABLE B-5B. Annual Water Quantities Delivered to Each Contractor

(in acre-feet)

Sheet 2 of 4

| Calendar Year | SAN JOAQUIN VALLEY AREA | | | | | | | | |
|---------------|-----------------------------|--------------------------------------|--------------------------|-------------------|-------------------|-----------------|-------------------------|--|-------------------|
| | Dudley Ridge Water District | Empire West Side Irrigation District | Kern County Water Agency | | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District | Total |
| | | | Municipal and Industrial | Agricultural | Total | | | | |
| | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 26,360 | 1,978 | 0 | 127,384 | 127,384 | 900 | 3,084 | 25,100 | 184,806 |
| 1969 | 31,375 | 56 | 0 | 141,265 | 141,265 | 100 | 3,016 | 9,923 | 185,735 |
| 1970 | 40,407 | 3,942 | 0 | 204,634 | 204,634 | 0 | 5,911 | 9,578 | 264,472 |
| 1971 | 41,053 | 5,990 | 0 | 360,151 | 360,151 | 3,700 | 7,212 | 122,485 | 540,591 |
| 1972 | 42,443 | 5,795 | 0 | 490,781 | 490,781 | 1,400 | 8,166 | 258,393 | 806,978 |
| 1973 | 22,057 | 3,000 | 0 | 341,469 | 341,469 | 1,500 | 3,214 | 50,464 | 421,704 |
| 1974 | 33,390 | 3,000 | 23,708 | 323,292 | 347,000 | 1,500 | 3,471 | 72,289 | 460,650 |
| 1975 | 40,555 | 3,000 | 14,529 | 396,291 | 410,820 | 1,600 | 3,576 | 86,258 | 545,809 |
| 1976 | 41,421 | 3,000 | 46,719 | 392,531 | 439,250 | 1,600 | 4,112 | 58,811 | 548,194 |
| 1977 | 11,153 | 738 | 27,882 | 163,425 | 191,307 | 1,530 | 1,472 | 18,081 | 224,281 |
| 1978 | 51,747 | 454 | 76,895 | 590,452 | 667,347 | 2,070 | 3,906 | 12,053 | 737,577 |
| 1979 | 38,544 | 1,739 | 62,997 | 683,049 | 746,046 | 2,000 | 6,149 | 155,121 | 949,599 |
| 1980 | 41,000 | 894 | 45,943 | 588,557 | 634,500 | 2,200 | 5,700 | 75,444 | 759,738 |
| 1981 | 41,000 | 5,859 | 75,758 | 615,642 | 691,400 | 2,300 | 4,300 | 83,438 | 828,297 |
| 1982 | 41,000 | 361 | 47,477 | 697,823 | 745,300 | 1,750 | 3,838 | 18,551 | 810,800 |
| 1983 | 42,900 | 0 | 6,854 | 587,653 | 594,507 | 3,550 | 3,822 | 1,006 | 645,785 |
| 1984 | 45,100 | 0 | 90,904 | 769,696 | 860,600 | 3,100 | 5,700 | 5,743 | 920,243 |
| 1985 | 46,251 | 5,197 | 88,515 | 800,381 | 888,896 | 3,400 | 5,433 | 109,791 | 1,058,968 |
| 1986 | 50,249 | 1,170 | 77,240 | 829,101 | 906,341 | 3,700 | 5,107 | 79,355 | 1,045,922 |
| 1987 | 46,288 | 2,525 | 117,174 | 852,731 | 969,905 | 4,000 | 5,625 | 93,084 | 1,121,427 |
| 1988 | 47,994 | 3,475 | 122,409 | 887,111 | 1,009,520 | 4,000 | 4,412 | 95,866 | 1,165,267 |
| 1989 | 57,049 | 3,000 | 123,896 | 1,022,166 | 1,146,062 | 4,000 | 6,091 | 127,950 | 1,344,152 |
| 1990 | 36,296 | 1,279 | 127,837 | 584,611 | 712,448 | 2,000 | 2,922 | 57,070 | 812,015 |
| 1991 | 927 | 221 | 33,122 | 8,965 | 42,087 | 0 | 141 | 2,180 | 45,556 |
| 1992 | 23,770 | 1,354 | 62,326 | 420,894 | 483,220 | 1,806 | 2,239 | 46,728 | 559,117 |
| 1993 | 50,618 | 2,741 | 128,316 | 1,039,614 | 1,167,930 | 4,000 | 4,858 | 124,468 | 1,354,615 |
| 1994 | 28,793 | 1,666 | 87,139 | 570,020 | 657,159 | 2,116 | 3,071 | 62,362 | 755,167 |
| 1995 | 60,686 | 1,631 | 135,415 | 1,016,114 | 1,151,529 | 4,000 | 5,169 | 101,869 | 1,324,884 |
| 1996 | 56,948 | 1,868 | 135,654 | 1,049,409 | 1,185,063 | 4,000 | 4,904 | 236,875 | 1,489,658 |
| 1997 | 71,308 | 0 | 120,708 | 987,451 | 1,108,159 | 0 | 5,238 | 22,369 | 1,207,074 |
| 1998 | 55,650 | 542 | 89,765 | 768,825 | 858,590 | 15 | 4,401 | 20,677 | 939,875 |
| 1999 | 59,697 | 3,176 | 138,153 | 1,039,985 | 1,178,138 | 4,000 | 4,871 | 289,735 | 1,539,617 |
| 2000 | 60,539 | 1,799 | 113,276 | 1,110,861 | 1,224,137 | 3,600 | 4,508 | 201,294 | 1,495,877 |
| 2001 | 41,902 | 1,360 | 20,822 | 633,469 | 654,291 | 1,560 | 3,592 | 84,726 | 787,431 |
| 2002 | 48,915 | 1,405 | 90,144 | 735,315 | 825,459 | 2,854 | 4,885 | 96,502 | 980,020 |
| 2003 | 46,082 | 1,436 | 107,061 | 857,169 | 964,230 | 3,692 | 4,266 | 105,841 | 1,125,547 |
| 2004 | 49,080 | 3,562 | 126,933 | 712,193 | 839,126 | 9,053 | 4,629 | 90,021 | 995,471 |
| 2005 | 79,005 | 3,834 | 91,535 | 1,306,446 | 1,397,981 | 19,806 | 4,194 | 140,279 | 1,645,099 |
| 2006 | 72,080 | 3,282 | 98,199 | 1,164,671 | 1,262,870 | 9,530 | 4,242 | 108,207 | 1,460,211 |
| 2007 | 45,135 | 2,084 | 79,144 | 949,601 | 1,028,745 | 5,746 | 3,567 | 87,083 | 1,172,360 |
| 2008 | 22,174 | 947 | 24,572 | 719,467 | 744,039 | 3,836 | 1,985 | 33,904 | 806,885 |
| 2009 | 21,237 | 1,034 | 2,912 | 773,354 | 776,266 | 3,391 | 1,993 | 36,836 | 840,757 |
| 2010 | 27,367 | 1,050 | 41,771 | 404,856 | 446,627 | 3,718 | 2,463 | 33,822 | 515,047 |
| 2011 | 50,343 | 3,000 | 134,600 | 823,942 | 958,542 | 9,305 | 5,700 | 88,922 | 1,115,812 |
| 2012 | 50,343 | 3,000 | 134,600 | 823,942 | 958,542 | 9,305 | 5,700 | 88,922 | 1,115,812 |
| 2013 | 50,343 | 3,000 | 134,600 | 823,942 | 958,542 | 9,305 | 5,700 | 88,922 | 1,115,812 |
| 2014 | 50,343 | 3,000 | 134,600 | 823,942 | 958,542 | 9,305 | 5,700 | 88,922 | 1,115,812 |
| 2015 | 47,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,137,000 |
| 2016 | 47,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,137,000 |
| 2017 | 47,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,137,000 |
| 2018 | 47,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,137,000 |
| 2019 | 47,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,137,000 |
| 2020 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2021 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2022 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2023 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2024 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2025 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2026 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2027 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2028 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2029 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2030 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2031 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2032 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2033 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2034 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| 2035 | 43,343 | 3,000 | 134,600 | 848,130 | 982,730 | 9,305 | 5,700 | 88,922 | 1,133,000 |
| TOTAL | 2,969,120 | 166,444 | 6,268,704 | 49,825,373 | 56,094,077 | 371,248 | 323,955 | 5,774,682 | 65,699,526 |

TABLE B-5B. Annual Water Quantities Delivered to Each Contractor

(in acre-feet)

Sheet 3 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | | | |
|---------------|--|-------------------------------|---------------------------------|---------------------------------------|---------------------|---------------------------------------|---------------------|-------------------------|--|---|
| | Antelope Valley-East Kern Water Agency | Castaic Lake Water Agency (c) | Coachella Valley Water District | Crestline-Lake Arrowhead Water Agency | Desert Water Agency | Little Rock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | San Gabriel Valley Municipal Water District |
| | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 7,382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 9,970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 11,739 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 12,490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 53 | 13,905 | 0 | 464 | 0 | 338 | 55 | 0 | 1,275 | 0 |
| 1973 | 20 | 9,418 | 5,800 | 389 | 9,000 | 290 | 0 | 0 | 32,426 | 0 |
| 1974 | 1,259 | 9,700 | 6,400 | 627 | 10,000 | 400 | 14 | 0 | 16,605 | 612 |
| 1975 | 8,068 | 10,700 | 7,000 | 825 | 11,000 | 520 | 0 | 0 | 13,865 | 5,450 |
| 1976 | 27,782 | 11,700 | 7,600 | 1,002 | 12,000 | 589 | 0 | 0 | 12,273 | 6,071 |
| 1977 | 11,202 | 5,075 | 0 | 1,109 | 0 | 111 | 80 | 0 | 24,833 | 8,996 |
| 1978 | 44,137 | 11,362 | 10,084 | 1,209 | 15,300 | 208 | 0 | 0 | 4,055 | 7,771 |
| 1979 | 60,493 | 19,145 | 10,063 | 1,260 | 15,000 | 133 | 4,000 | 0 | 18 | 290 |
| 1980 | 72,407 | 15,092 | 10,884 | 1,239 | 17,000 | 191 | 4,000 | 0 | 0 | 1,085 |
| 1981 | 79,375 | 18,461 | 12,105 | 1,485 | 19,000 | 1,270 | 4,000 | 0 | 16,021 | 3,619 |
| 1982 | 50,291 | 22,216 | 13,326 | 1,238 | 21,000 | 0 | 10,500 | 0 | 8,409 | 12,599 |
| 1983 | 32,961 | 22,135 | 14,547 | 911 | 23,000 | 38 | 0 | 0 | 5,994 | 734 |
| 1984 | 32,662 | 24,218 | 15,768 | 1,128 | 25,000 | 1 | 0 | 0 | 5,556 | 7,656 |
| 1985 | 37,064 | 24,500 | 16,989 | 1,422 | 27,000 | 0 | 0 | 1,558 | 7,390 | 5,028 |
| 1986 | 32,449 | 27,229 | 18,210 | 1,506 | 29,000 | 163 | 0 | 3,096 | 6,421 | 9,454 |
| 1987 | 34,089 | 27,988 | 19,431 | 1,849 | 31,500 | 1,085 | 17 | 5,379 | 18,751 | 10,630 |
| 1988 | 34,079 | 30,438 | 20,652 | 2,006 | 34,000 | 419 | 9 | 1,770 | 21,386 | 8,948 |
| 1989 | 45,280 | 36,364 | 21,873 | 2,170 | 36,500 | 971 | 200 | 9,009 | 20,782 | 12,839 |
| 1990 | 47,206 | 28,579 | 23,100 | 1,827 | 38,100 | 1,747 | 0 | 8,608 | 18,831 | 16,649 |
| 1991 | 9,568 | 4,562 | 6,930 | 849 | 11,430 | 522 | 3,423 | 3,914 | 3,661 | 5,399 |
| 1992 | 30,265 | 20,699 | 10,427 | 519 | 17,197 | 251 | 10,686 | 4,035 | 3,358 | 7,908 |
| 1993 | 43,102 | 23,039 | 23,100 | 439 | 38,100 | 734 | 11,514 | 7,761 | 4,361 | 14,397 |
| 1994 | 49,153 | 26,441 | 14,102 | 785 | 23,257 | 1,098 | 16,852 | 8,418 | 9,135 | 15,230 |
| 1995 | 47,286 | 27,233 | 23,100 | 409 | 38,100 | 480 | 8,722 | 6,961 | 696 | 12,922 |
| 1996 | 56,356 | 32,500 | 62,219 | 485 | 102,622 | 494 | 7,427 | 11,434 | 6,064 | 15,989 |
| 1997 | 62,393 | 27,712 | 68,340 | 651 | 69,990 | 444 | 10,374 | 11,861 | 9,654 | 18,175 |
| 1998 | 52,926 | 20,093 | 85,709 | 187 | 70,647 | 404 | 3,925 | 8,752 | 1,878 | 9,310 |
| 1999 | 69,073 | 32,899 | 50,480 | 1,132 | 58,100 | 342 | 8,144 | 13,278 | 12,874 | 21,729 |
| 2000 | 83,577 | 40,680 | 43,517 | 0 | 58,234 | 0 | 11,380 | 9,060 | 18,399 | 15,140 |
| 2001 | 62,857 | 31,939 | 9,100 | 1,057 | 15,010 | 0 | 4,433 | 10,427 | 26,488 | 2,360 |
| 2002 | 58,171 | 68,817 | 16,755 | 2,189 | 27,640 | 0 | 4,346 | 18,496 | 72,069 | 24,851 |
| 2003 | 60,029 | 55,736 | 14,443 | 1,563 | 23,819 | 0 | 14,435 | 11,547 | 26,113 | 21,934 |
| 2004 | 59,731 | 83,761 | 15,465 | 2,006 | 21,190 | 0 | 13,176 | 12,162 | 57,030 | 12,541 |
| 2005 | 59,831 | 59,456 | 42,519 | 807 | 49,089 | 0 | 13,561 | 11,712 | 31,550 | 13,984 |
| 2006 | 80,384 | 62,752 | 121,100 | 641 | 50,000 | 0 | 34,014 | 12,492 | 35,331 | 16,284 |
| 2007 | 80,203 | 60,190 | 73,228 | 1,768 | 30,234 | 0 | 46,109 | 19,634 | 57,116 | 4,024 |
| 2008 | 54,436 | 42,878 | 46,791 | 848 | 26,428 | 25 | 25,396 | 14,255 | 35,145 | 7,212 |
| 2009 | 45,670 | 42,085 | 46,022 | 899 | 18,263 | 42 | 29,047 | 15,339 | 39,346 | 11,520 |
| 2010 | 84,840 | 56,264 | 56,018 | 3,480 | 22,648 | 805 | 25,980 | 12,706 | 47,102 | 10,080 |
| 2011 | 68,831 | 30,800 | 69,175 | 3,340 | 27,875 | 2,300 | 82,800 | 21,300 | 102,600 | 16,000 |
| 2012 | 70,896 | 31,400 | 69,175 | 3,460 | 27,875 | 2,300 | 82,800 | 21,300 | 102,600 | 12,000 |
| 2013 | 73,020 | 32,000 | 69,175 | 3,600 | 27,875 | 2,300 | 82,800 | 21,300 | 102,600 | 12,000 |
| 2014 | 75,214 | 36,000 | 69,175 | 3,720 | 27,875 | 2,300 | 81,800 | 21,300 | 102,600 | 28,800 |
| 2015 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 85,800 | 21,300 | 102,600 | 28,800 |
| 2016 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 85,800 | 21,300 | 102,600 | 28,800 |
| 2017 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 85,800 | 21,300 | 102,600 | 28,800 |
| 2018 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 85,800 | 21,300 | 102,600 | 28,800 |
| 2019 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 85,800 | 21,300 | 102,600 | 28,800 |
| 2020 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2021 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2022 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2023 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2024 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2025 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2026 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2027 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2028 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2029 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2030 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2031 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2032 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2033 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2034 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| 2035 | 141,400 | 95,200 | 138,350 | 5,800 | 55,750 | 2,300 | 89,800 | 21,300 | 102,600 | 28,800 |
| TOTAL | 5,058,089 | 3,358,942 | 4,245,247 | 180,300 | 2,427,648 | 71,615 | 2,521,819 | 786,164 | 3,297,261 | 1,053,020 |

(c) Devil's Den Water District merged with Castaic Lake Water Agency effective January 1, 1992.

TABLE B-5B. Annual Water Quantities Delivered to Each Contractor

(in acre-feet)

Sheet 4 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA (contd.) | | | | FEATHER RIVER AREA | | | | South Bay Area Future Contractor | GRAND TOTAL |
|---------------|-----------------------------------|--|---------------------------------------|--------------------|--------------------|-----------------|----------------------|----------------|----------------------------------|--------------------|
| | San Gorgonio Pass Water Agency | The Metropolitan Water District of Southern California | Ventura County Flood Control District | Total | City of Yuba City | County of Butte | Plumas County FC&WCD | Total | | |
| | [30] | [31] | [32] | [33] | [34] | [35] | [36] | [37] | [38] | [39] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,906 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,645 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,911 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,026 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,913 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,763 |
| 1968 | 0 | 0 | 0 | 7,382 | 0 | 0 | 0 | 0 | 0 | 294,457 |
| 1969 | 0 | 0 | 0 | 9,970 | 0 | 0 | 0 | 0 | 0 | 268,104 |
| 1970 | 0 | 0 | 0 | 11,739 | 0 | 0 | 70 | 70 | 0 | 369,459 |
| 1971 | 0 | 0 | 0 | 12,490 | 0 | 192 | 64 | 256 | 0 | 654,442 |
| 1972 | 0 | 71,938 | 0 | 88,028 | 0 | 186 | 505 | 691 | 0 | 1,037,770 |
| 1973 | 0 | 159,883 | 0 | 217,226 | 0 | 53 | 679 | 732 | 0 | 737,532 |
| 1974 | 0 | 277,717 | 0 | 323,334 | 0 | 127 | 648 | 775 | 0 | 878,947 |
| 1975 | 0 | 526,491 | 0 | 583,919 | 0 | 253 | 405 | 658 | 0 | 1,230,830 |
| 1976 | 0 | 618,451 | 0 | 697,468 | 0 | 527 | 382 | 909 | 0 | 1,380,124 |
| 1977 | 0 | 189,755 | 0 | 241,161 | 0 | 706 | 303 | 1,009 | 0 | 582,381 |
| 1978 | 0 | 507,565 | 0 | 601,691 | 0 | 579 | 278 | 857 | 0 | 1,458,733 |
| 1979 | 0 | 477,074 | 0 | 587,476 | 0 | 302 | 329 | 631 | 0 | 1,666,457 |
| 1980 | 0 | 531,727 | 0 | 653,625 | 0 | 267 | 295 | 562 | 0 | 1,536,456 |
| 1981 | 0 | 795,846 | 0 | 951,182 | 0 | 221 | 355 | 576 | 0 | 1,918,563 |
| 1982 | 0 | 691,192 | 0 | 830,771 | 0 | 334 | 305 | 639 | 0 | 1,750,862 |
| 1983 | 0 | 343,521 | 0 | 443,841 | 0 | 325 | 262 | 587 | 0 | 1,187,156 |
| 1984 | 0 | 457,582 | 0 | 569,571 | 108 | 177 | 272 | 557 | 0 | 1,591,416 |
| 1985 | 0 | 683,625 | 0 | 804,576 | 62 | 308 | 254 | 624 | 0 | 1,990,295 |
| 1986 | 0 | 708,840 | 0 | 836,368 | 328 | 313 | 317 | 958 | 0 | 1,999,155 |
| 1987 | 0 | 712,424 | 0 | 863,143 | 88 | 459 | 452 | 999 | 0 | 2,131,608 |
| 1988 | 0 | 902,564 | 0 | 1,056,271 | 303 | 385 | 523 | 1,211 | 0 | 2,385,122 |
| 1989 | 0 | 1,156,698 | 0 | 1,342,686 | 403 | 300 | 486 | 1,189 | 0 | 2,853,747 |
| 1990 | 0 | 1,396,423 | 4,836 | 1,585,906 | 494 | 380 | 548 | 1,422 | 0 | 2,582,151 |
| 1991 | 0 | 391,447 | 988 | 442,693 | 265 | 328 | 420 | 1,013 | 0 | 549,113 |
| 1992 | 0 | 710,313 | 0 | 815,658 | 642 | 117 | 485 | 1,244 | 0 | 1,471,454 |
| 1993 | 0 | 652,190 | 0 | 818,737 | 746 | 256 | 444 | 1,446 | 0 | 2,315,235 |
| 1994 | 0 | 807,866 | 0 | 972,337 | 1,035 | 329 | 492 | 1,856 | 0 | 1,861,976 |
| 1995 | 0 | 436,042 | 0 | 601,951 | 910 | 203 | 308 | 1,421 | 0 | 2,031,423 |
| 1996 | 0 | 593,380 | 0 | 888,970 | 820 | 257 | 360 | 1,437 | 0 | 2,543,472 |
| 1997 | 0 | 721,810 | 1,850 | 1,003,254 | 1,005 | 185 | 231 | 1,421 | 0 | 2,405,444 |
| 1998 | 0 | 410,065 | 1,850 | 665,746 | 1,054 | 527 | 0 | 1,581 | 0 | 1,764,963 |
| 1999 | 0 | 852,617 | 1,850 | 1,122,518 | 1,096 | 286 | 0 | 1,382 | 0 | 2,898,961 |
| 2000 | 0 | 1,522,412 | 4,050 | 1,806,449 | 901 | 586 | 0 | 1,487 | 0 | 3,569,072 |
| 2001 | 0 | 1,023,169 | 1,850 | 1,188,690 | 1,065 | 513 | 0 | 1,578 | 0 | 2,175,194 |
| 2002 | 0 | 1,408,919 | 4,998 | 1,707,251 | 1,181 | 419 | 0 | 1,600 | 0 | 2,909,555 |
| 2003 | 116 | 1,701,615 | 5,000 | 1,936,350 | 1,324 | 551 | 0 | 1,875 | 0 | 3,327,811 |
| 2004 | 841 | 1,724,380 | 5,250 | 2,007,533 | 1,434 | 1,440 | 0 | 2,874 | 0 | 3,230,590 |
| 2005 | 692 | 1,528,045 | 1,665 | 1,812,911 | 1,894 | 527 | 0 | 2,421 | 0 | 3,753,874 |
| 2006 | 4,278 | 1,512,186 | 1,850 | 1,931,312 | 5,342 | 468 | 0 | 5,810 | 0 | 3,693,938 |
| 2007 | 3,935 | 1,499,688 | 3,000 | 1,879,129 | 2,327 | 956 | 0 | 3,283 | 0 | 3,284,475 |
| 2008 | 4,905 | 898,313 | 3,798 | 1,160,430 | 1,923 | 451 | 243 | 2,617 | 0 | 2,169,587 |
| 2009 | 6,397 | 930,871 | 3,891 | 1,189,392 | 2,114 | 581 | 200 | 2,895 | 0 | 2,219,249 |
| 2010 | 7,017 | 630,153 | 6,973 | 964,066 | 3,360 | 525 | 756 | 4,641 | 0 | 1,656,554 |
| 2011 | 9,300 | 1,711,500 | 19,000 | 2,164,821 | 9,600 | 1,841 | 2,240 | 13,681 | 0 | 3,559,942 |
| 2012 | 9,800 | 1,711,500 | 19,000 | 2,164,106 | 9,600 | 1,907 | 2,320 | 13,827 | 0 | 3,560,253 |
| 2013 | 11,800 | 1,711,500 | 19,000 | 2,168,970 | 9,600 | 1,984 | 2,410 | 13,994 | 0 | 3,565,709 |
| 2014 | 15,300 | 1,711,500 | 19,000 | 2,194,584 | 9,600 | 3,006 | 2,500 | 15,106 | 0 | 3,594,195 |
| 2015 | 17,300 | 1,911,500 | 20,000 | 2,626,100 | 9,600 | 27,500 | 2,600 | 39,700 | 0 | 4,172,686 |
| 2016 | 17,300 | 1,911,500 | 20,000 | 2,626,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2017 | 17,300 | 1,911,500 | 20,000 | 2,626,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2018 | 17,300 | 1,911,500 | 20,000 | 2,626,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2019 | 17,300 | 1,911,500 | 20,000 | 2,626,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2020 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2021 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2022 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2023 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2024 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2025 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2026 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2027 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2028 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2029 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2030 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2031 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2032 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2033 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2034 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| 2035 | 17,300 | 1,911,500 | 20,000 | 2,630,100 | 9,600 | 27,500 | 2,700 | 39,800 | 0 | 4,172,786 |
| TOTAL | 437,681 | 78,152,297 | 549,699 | 102,139,782 | 272,224 | 602,137 | 77,741 | 952,102 | 0 | 184,414,376 |

TABLE B-6. Annual Water Quantities Conveyed through Each Pumping and Power Recovery Plant of Project Transportation Facilities

(in acre-feet)

Sheet 1 of 10

| Calendar Year | NORTH BAY AQUEDUCT | | | | | | | | | | | |
|---------------|-----------------------------|--------------------|-----------------------|--------|---|--------------------|-----------------------|--------|--|--------------------|---------------------------|--------|
| | Barker Slough Pumping Plant | | | | Cordelia Pumping Plant Solano County WA | | | | Cordelia Pumping Plant Napa County FC&WD | | | |
| | Initial Fill Water | Operational Losses | Water Supply Delivery | Total | Initial Fill Water | Operational Losses | Water Supply Delivery | Total | Initial Fill Water | Operational Losses | Water Supply Delivery (a) | Total |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | (10) | 1,214 | 1,228 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,687 | 2,689 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 3,618 | 3,636 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2,521 | 2,525 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (10) | 3,647 | 3,637 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3,792 | 3,793 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 4,870 | 4,880 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 6,840 | 6,850 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 7,122 | 7,126 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 8,226 | 8,228 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (6) | 6,034 | 6,028 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6,561 | 6,562 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (3) | 6,707 | 6,704 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 9,001 | 9,009 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (8) | 1,213 | 1,205 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (12) | 2,287 | 2,275 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (15) | 2,923 | 2,908 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 4,039 | 4,052 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (4) | 3,519 | 3,515 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,693 | 7,693 |
| 1988 | 1 | 283 | 15,118 | 15,402 | 0 | 0 | 9,725 | 9,725 | 1 | (1) | 5,392 | 5,392 |
| 1989 | 0 | 758 | 23,451 | 24,209 | 0 | 0 | 17,246 | 17,246 | 0 | (4) | 6,195 | 6,191 |
| 1990 | 0 | 3 | 26,071 | 26,074 | 0 | (634) | 15,856 | 15,222 | 0 | 3 | 6,940 | 6,943 |
| 1991 | 0 | 667 | 8,352 | 9,019 | 0 | 124 | 3,855 | 3,979 | 0 | 198 | 1,380 | 1,578 |
| 1992 | 0 | 1,643 | 18,774 | 20,417 | 0 | 0 | 9,220 | 9,220 | 0 | 0 | 4,001 | 4,001 |
| 1993 | 0 | 1,153 | 34,466 | 35,619 | 0 | 0 | 14,471 | 14,471 | 0 | 0 | 5,286 | 5,286 |
| 1994 | 0 | 780 | 32,048 | 32,828 | 0 | (6) | 14,913 | 14,907 | 0 | 0 | 6,792 | 6,792 |
| 1995 | 0 | 908 | 26,527 | 27,435 | 0 | 0 | 15,893 | 15,893 | 0 | 0 | 5,182 | 5,182 |
| 1996 | 0 | 1,354 | 34,892 | 36,246 | 0 | 0 | 17,069 | 17,069 | 0 | 0 | 4,893 | 4,893 |
| 1997 | 0 | 1,422 | 37,871 | 39,293 | 0 | 0 | 17,501 | 17,501 | 0 | 0 | 4,341 | 4,341 |
| 1998 | 0 | 1,343 | 35,125 | 36,468 | 0 | 0 | 18,204 | 18,204 | 0 | 0 | 5,359 | 5,359 |
| 1999 | 0 | 2,522 | 40,057 | 42,579 | 0 | 0 | 19,562 | 19,562 | 0 | 0 | 5,304 | 5,304 |
| 2000 | 0 | 1,853 | 41,973 | 43,826 | 0 | 4 | 21,525 | 21,529 | 0 | 180 | 4,958 | 5,138 |
| 2001 | 0 | 1,760 | 43,931 | 45,691 | 0 | 0 | 19,737 | 19,737 | 0 | 0 | 9,345 | 9,345 |
| 2002 | 0 | 496 | 45,435 | 45,931 | 0 | 0 | 19,719 | 19,719 | 0 | 0 | 6,875 | 6,875 |
| 2003 | 0 | 3,991 | 41,597 | 45,588 | 0 | 0 | 16,700 | 16,700 | 0 | 0 | 7,637 | 7,637 |
| 2004 | 0 | 2,181 | 51,136 | 53,317 | 0 | 0 | 21,686 | 21,686 | 0 | 0 | 8,499 | 8,499 |
| 2005 | 0 | 935 | 45,488 | 46,423 | 0 | 0 | 19,189 | 19,189 | 0 | 0 | 8,009 | 8,009 |
| 2006 | 0 | 1,005 | 43,305 | 44,310 | 0 | 0 | 18,651 | 18,651 | 0 | 0 | 8,081 | 8,081 |
| 2007 | 0 | 1,189 | 58,257 | 59,446 | 0 | 0 | 27,793 | 27,793 | 0 | 0 | 11,277 | 11,277 |
| 2008 | 0 | 845 | 54,612 | 55,457 | 0 | 0 | 19,436 | 19,436 | 0 | 255 | 13,740 | 13,995 |
| 2009 | 0 | 537 | 41,854 | 42,391 | 0 | 0 | 15,473 | 15,473 | 0 | 130 | 11,377 | 11,507 |
| 2010 | 0 | 51 | 36,289 | 36,340 | 0 | 0 | 11,810 | 11,810 | 0 | 5 | 12,258 | 12,263 |
| 2011 | 0 | 51 | 50,248 | 50,299 | 0 | 0 | 10,603 | 10,603 | 0 | 5 | 19,900 | 19,905 |
| 2012 | 0 | 51 | 50,548 | 50,599 | 0 | 0 | 10,603 | 10,603 | 0 | 5 | 20,200 | 20,205 |
| 2013 | 0 | 51 | 50,773 | 50,824 | 0 | 0 | 10,603 | 10,603 | 0 | 5 | 20,425 | 20,430 |
| 2014 | 0 | 51 | 51,773 | 51,824 | 0 | 0 | 11,603 | 11,603 | 0 | 5 | 20,425 | 20,430 |
| 2015 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2016 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2017 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2018 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2019 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2020 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2021 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2022 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2023 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2024 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2025 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2026 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2027 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2028 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2029 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2030 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2031 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2032 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2033 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2034 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |
| 2035 | 0 | 51 | 76,781 | 76,832 | 0 | 0 | 13,145 | 13,145 | 0 | 5 | 29,025 | 29,030 |

(a) For the period 1968 through 1987, deliveries are non-SWP water pumped through an interim facility.

TABLE B-6. Annual Water Quantities Conveyed through Each Pumping and Power Recovery Plant of Project Transportation Facilities

(in acre-feet)

Sheet 2 of 10

| Calendar Year | SOUTH BAY AQUEDUCT | | | | | | CALIFORNIA AQUEDUCT | | | | | | | | | |
|----------------------|-------------------------|--------------------|---------------------------|------------------|------------|---------|---|--------------------|---------------------------|--------------|------------|-----------|--------------------|-----------|--|--|
| | South Bay Pumping Plant | | | | | | North San Joaquin Division Banks Pumping Plant Transportation Water | | | | | | | | | |
| | Initial Fill Water | Operational Losses | Reservoir Storage Changes | Deliveries | | Total | Initial Fill Water | Operational Losses | Reservoir Storage Changes | Deliveries | | Total | Conservation Water | Total | | |
| | | | | Water Supply (b) | Recreation | | | | | Water Supply | Recreation | | | | | |
| [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | | | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1962 | 9 | 272 | 0 | 8,906 | 0 | 9,187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1963 | 71 | 185 | 0 | 12,645 | 0 | 12,901 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1964 | 171 | 152 | 0 | 20,911 | 0 | 21,234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1965 | 93 | 729 | 0 | 34,026 | 0 | 34,848 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1966 | 0 | 1,746 | 0 | 54,913 | 0 | 56,659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 1967 | 0 | 1,677 | 0 | 56,763 | 0 | 58,440 | 5,746 | 1,183 | 0 | 11,538 | 0 | 18,467 | 2,957 | 21,424 | | |
| 1968 | 0 | 1,847 | 0 | 101,055 | 0 | 102,902 | 11,079 | 74,464 | 0 | 293,243 | 0 | 378,786 | 531,275 | 910,061 | | |
| 1969 | 3,449 | 2,668 | 0 | 69,712 | 0 | 75,829 | 7,336 | 44,287 | 0 | 265,417 | 0 | 317,040 | 531,185 | 848,225 | | |
| 1970 | 16,279 | 1,086 | (5,355) | 89,560 | 0 | 101,570 | 23,947 | 20,767 | (5,355) | 365,771 | 0 | 405,130 | (12,995) | 392,135 | | |
| 1971 | 0 | 1,815 | 8,854 | 98,584 | 0 | 109,253 | 23,207 | (10,754) | 8,854 | 651,665 | 8 | 672,980 | 7,708 | 680,688 | | |
| 1972 | 0 | 3,557 | 2,273 | 138,426 | 0 | 144,256 | 145,066 | 9,057 | (4,285) | 1,033,432 | 6,489 | 1,189,759 | 48,300 | 1,238,059 | | |
| 1973 | 0 | (33) | (1,510) | 94,078 | 0 | 92,535 | 214,941 | (4,951) | 2,902 | 733,008 | 1,155 | 947,055 | 55,846 | 1,002,901 | | |
| 1974 | 0 | 1,287 | (10,056) | 89,318 | 0 | 80,549 | 247,894 | (11,526) | (32,510) | 873,302 | 2,118 | 1,079,278 | 54,683 | 1,133,961 | | |
| 1975 | 0 | 320 | 8,550 | 93,604 | 0 | 102,474 | 110,149 | (8,092) | 16,101 | 1,223,332 | 3,377 | 1,344,867 | (102,625) | 1,242,242 | | |
| 1976 | 0 | 2,431 | 1,391 | 126,431 | 141 | 130,394 | 67,834 | 5,443 | (244,124) | 1,372,093 | 1,745 | 1,202,991 | (442,348) | 760,643 | | |
| 1977 | 0 | 2,866 | 2,685 | 107,704 | 112 | 113,367 | 0 | 39,897 | (157,543) | 573,146 | 1,111 | 456,611 | (13,507) | 443,104 | | |
| 1978 | 0 | 2,165 | (11,249) | 112,574 | 126 | 103,616 | 67,457 | (38,898) | 35,129 | 1,451,842 | 1,177 | 1,518,707 | 752,075 | 2,270,782 | | |
| 1979 | 0 | 2,401 | 1,069 | 122,190 | 89 | 125,749 | 17,397 | 60,958 | (32,307) | 1,659,265 | 1,398 | 1,706,711 | (112,053) | 1,594,658 | | |
| 1980 | 0 | 1,758 | (6,563) | 115,824 | 123 | 111,142 | 3,159 | 58,484 | (275,538) | 1,529,187 | 2,131 | 1,317,423 | 186,601 | 1,504,024 | | |
| 1981 | 0 | 2,627 | 13,742 | 129,507 | 121 | 145,997 | 46,060 | 85,350 | 40,536 | 1,908,986 | 4,974 | 2,085,906 | (931,878) | 1,154,028 | | |
| 1982 | 0 | 2,344 | (23,928) | 107,439 | 129 | 85,984 | 5,979 | 61,556 | 99,897 | 1,743,145 | 4,646 | 1,915,223 | 347,983 | 2,263,206 | | |
| 1983 | 0 | 2,151 | (22,886) | 94,656 | 132 | 74,053 | 6,071 | 47,022 | (310,477) | 1,184,282 | 7,853 | 934,751 | 835,771 | 1,770,522 | | |
| 1984 | 0 | 2,088 | 8,442 | 98,122 | 158 | 108,810 | 38,649 | 97,143 | (108,548) | 1,587,936 | 5,874 | 1,621,054 | 21,875 | 1,642,929 | | |
| 1985 | 0 | 2,817 | (1,607) | 122,088 | 152 | 123,450 | 0 | 110,469 | 137,783 | 1,985,632 | 5,452 | 2,239,336 | (110,569) | 2,128,767 | | |
| 1986 | 0 | 2,299 | (1,850) | 110,988 | 130 | 111,567 | 0 | 90,799 | 20,177 | 1,993,278 | 3,865 | 2,108,119 | 200,298 | 2,308,417 | | |
| 1987 | 0 | 2,625 | (584) | 136,796 | 137 | 138,974 | 0 | 91,427 | (23,116) | 2,121,366 | 7,672 | 2,197,349 | (458,725) | 1,738,624 | | |
| 1988 | 0 | 2,884 | (698) | 147,255 | 142 | 149,583 | 0 | 107,249 | (35,484) | 2,368,793 | 4,889 | 2,445,447 | (303,583) | 2,141,864 | | |
| 1989 | 0 | 2,673 | 3,296 | 142,269 | 152 | 148,390 | 0 | 117,603 | (38,058) | 2,829,107 | 8,135 | 2,916,787 | 421,131 | 3,337,917 | | |
| 1990 | 0 | 894 | 1,982 | 156,537 | 168 | 159,581 | 0 | 99,059 | (290,965) | 2,554,658 | 9,262 | 2,372,014 | (374,027) | 1,997,988 | | |
| 1991 | 0 | 2,637 | (4,532) | 50,259 | 150 | 48,514 | 0 | 80,106 | (79,038) | 539,748 | 4,879 | 545,695 | 554,904 | 1,100,599 | | |
| 1992 | 0 | 2,881 | 756 | 76,661 | 147 | 80,445 | 0 | 91,391 | (218,170) | 1,451,436 | 2,605 | 1,327,262 | 61,343 | 1,388,605 | | |
| 1993 | 0 | 1,940 | (20,051) | 105,971 | 143 | 88,003 | 0 | 149,372 | (273,789) | 2,279,323 | 2,609 | 2,157,515 | 849,249 | 3,006,764 | | |
| 1994 | 0 | 1,981 | 1,714 | 100,568 | 168 | 104,431 | 0 | 148,712 | (120,985) | 1,828,072 | 3,803 | 1,859,602 | (324,640) | 1,534,962 | | |
| 1995 | 0 | 1,188 | (12,333) | 76,640 | 146 | 65,641 | 0 | 173,074 | (397,605) | 2,003,475 | 2,575 | 1,781,519 | 293,159 | 2,074,678 | | |
| 1996 | 0 | 981 | (1,990) | 77,215 | 150 | 76,356 | 0 | 123,502 | 78,123 | 2,507,143 | 3,902 | 2,712,670 | 288,576 | 3,001,246 | | |
| 1997 | 0 | 1,575 | 5,016 | 102,186 | 155 | 108,932 | 527 | 135,106 | (98,334) | 2,366,152 | 2,594 | 2,406,045 | (50,000) | 2,356,045 | | |
| 1998 | 0 | 1,551 | 3,595 | 70,876 | 114 | 76,136 | 0 | 91,319 | (346,039) | 1,728,257 | 2,107 | 1,475,644 | 120,886 | 1,596,530 | | |
| 1999 | 0 | 2,166 | 12,313 | 100,497 | 139 | 115,115 | 0 | 135,809 | (17,569) | 2,855,522 | 4,301 | 2,978,063 | (307,839) | 2,670,224 | | |
| 2000 | 0 | 2,346 | (20,958) | 135,533 | 145 | 117,066 | 0 | 115,895 | (13,232) | 3,474,523 | 5,182 | 3,582,368 | (15,487) | 3,566,881 | | |
| 2001 | 0 | 2,784 | 1,301 | 95,335 | 196 | 99,616 | 0 | 222,144 | (17,529) | 1,875,153 | 1,978 | 2,081,746 | 86,928 | 2,168,674 | | |
| 2002 | 0 | 2,534 | (13,938) | 123,577 | 146 | 112,319 | 0 | 225,032 | 36,404 | 2,818,578 | 4,672 | 3,084,686 | (151,719) | 2,932,967 | | |
| 2003 | 0 | 2,920 | (1,399) | 132,714 | 131 | 134,366 | 0 | 329,699 | (49,580) | 3,195,012 | 11,362 | 3,486,493 | 225,348 | 3,711,841 | | |
| 2004 | 0 | 2,982 | (7,240) | 125,928 | 150 | 121,820 | 0 | 83,788 | (4,079) | 2,981,223 | 1,337 | 3,062,269 | 103,811 | 3,166,080 | | |
| 2005 | 0 | 2,823 | (3,565) | 108,136 | 154 | 107,548 | 0 | 151,931 | (163,243) | 3,665,023 | 1,270 | 3,654,981 | 535,754 | 4,190,735 | | |
| 2006 | 0 | 2,989 | (9,645) | 118,272 | 169 | 111,785 | 0 | 67,040 | (129,767) | 3,571,650 | 1,208 | 3,510,131 | 43,481 | 3,553,612 | | |
| 2007 | 0 | 2,840 | 14,928 | 134,172 | 146 | 152,086 | 0 | 73,956 | 133,124 | 2,736,094 | 830 | 2,944,004 | (398,297) | 2,545,707 | | |
| 2008 | 0 | 2,215 | 880 | 116,562 | 166 | 119,823 | 0 | 130,066 | (3,350) | 1,420,450 | 1,082 | 1,548,248 | (397,949) | 1,150,299 | | |
| 2009 | 0 | 1,999 | (1,134) | 116,947 | 108 | 117,920 | 0 | 111,805 | (1,860) | 1,570,992 | 2,023 | 1,682,060 | 928,666 | 2,610,726 | | |
| 2010 | 0 | 3,308 | (12,711) | 105,617 | 400 | 96,614 | 0 | 126,340 | 14,879 | 1,615,624 | 8,660 | 1,765,503 | 6,618 | 1,772,121 | | |
| 2011 | 0 | 2,812 | (2,899) | 109,042 | 400 | 109,355 | 0 | 121,163 | (1,864) | 3,496,013 | 8,660 | 3,623,972 | 137,242 | 3,761,214 | | |
| 2012 | 0 | 2,998 | (2,860) | 111,830 | 400 | 112,368 | 0 | 125,983 | (930) | 3,495,878 | 8,660 | 3,629,591 | (260,827) | 3,368,764 | | |
| 2013 | 0 | 3,351 | 0 | 112,030 | 400 | 115,781 | 0 | 128,264 | 9,749 | 3,500,942 | 8,660 | 3,647,615 | 145,525 | 3,793,140 | | |
| 2014 | 0 | 3,351 | 0 | 112,790 | 400 | 116,541 | 0 | 130,280 | 16,625 | 3,527,316 | 8,660 | 3,682,881 | (186,678) | 3,496,203 | | |
| 2015 | 0 | 3,351 | 0 | 119,053 | 400 | 182,804 | 0 | 130,445 | 32,003 | 4,056,205 | 8,660 | 4,227,313 | (31,516) | 4,195,797 | | |
| 2016 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,415 | (28,401) | 4,056,205 | 8,660 | 4,164,879 | 205,134 | 4,370,013 | | |
| 2017 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,602 | 61,309 | 4,056,205 | 8,660 | 4,254,776 | 119,885 | 4,374,661 | | |
| 2018 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,369 | (80,817) | 4,056,205 | 8,660 | 4,112,417 | (194,534) | 3,917,883 | | |
| 2019 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,613 | 50,179 | 4,056,205 | 8,660 | 4,243,657 | 77,224 | 4,320,881 | | |
| 2020 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,690 | (366) | 4,056,205 | 8,660 | 4,193,189 | (8,687) | 4,184,502 | | |
| 2021 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,769 | 10,725 | 4,056,205 | 8,660 | 4,204,359 | (1,095) | 4,203,264 | | |
| 2022 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,846 | (3,483) | 4,056,205 | 8,660 | 4,190,228 | (185,907) | 4,004,321 | | |
| 2023 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,818 | (18,971) | 4,056,205 | 8,660 | 4,174,712 | 115,791 | 4,290,503 | | |
| 2024 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,625 | 11,289 | 4,056,205 | 8,660 | 4,204,779 | 79,858 | 4,284,637 | | |
| 2025 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 130,380 | (12,518) | 4,056,205 | 8,660 | 4,182,727 | (247,205) | 3,935,522 | | |
| 2026 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,700 | 24,308 | 4,056,205 | 8,660 | 4,217,873 | 246,850 | 4,464,723 | | |
| 2027 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,692 | (17,799) | 4,056,205 | 8,660 | 4,175,758 | (12,304) | 4,163,454 | | |
| 2028 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,783 | 12,291 | 4,056,205 | 8,660 | 4,205,939 | 15,430 | 4,221,369 | | |
| 2029 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,671 | (9,046) | 4,056,205 | 8,660 | 4,184,490 | (10,778) | 4,173,712 | | |
| 2030 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,777 | 20,756 | 4,056,205 | 8,660 | 4,214,398 | 124,586 | 4,338,984 | | |
| 2031 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,134 | (97,726) | 4,056,205 | 8,660 | 4,095,273 | (259,831) | 3,835,442 | | |
| 2032 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 128,005 | 84,999 | 4,056,205 | 8,660 | 4,277,869 | 138,527 | 4,416,396 | | |
| 2033 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 127,876 | (94,652) | 4,056,205 | 8,660 | 4,098,089 | (184,372) | 3,913,717 | | |
| 2034 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 127,725 | 69,593 | 4,056,205 | 8,660 | 4,262,183 | 120,375 | 4,382,558 | | |
| 2035 | 0 | 3,351 | 0 | 179,053 | 400 | 182,804 | 0 | 127,379 | (242,659) | 4,056,205 | 8,660 | | | | | |

TABLE B-6. Annual Water Quantities Conveyed through Each Pumping and Power Recovery Plant of Project Transportation Facilities

(in acre-feet)

Sheet 3 of 10

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | | | |
|---------------|---------------------------------|--------------------|---------------------------|------------------|--------------|------------------|----------------------------|--------------------|---------------------------|------------------|--------------|------------------|
| | San Luis Division | | | | | | South San Joaquin Division | | | | | |
| | Dos Amigos Pumping Plant | | | | | | Buena Vista Pumping Plant | | | | | |
| | Initial Fill Water | Operational Losses | Reservoir Storage Changes | Deliveries | | Total | Initial Fill Water | Operational Losses | Reservoir Storage Changes | Deliveries | | Total |
| Water Supply | | | | Recreation | Water Supply | | | | | Recreation | | |
| 1961 | [27] 0 | [28] 0 | [29] 0 | [30] 0 | [31] 0 | [32] 0 | [33] 0 | [34] 0 | [35] 0 | [36] 0 | [37] 0 | [38] 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 11,079 | 25,126 | 0 | 189,104 | 0 | 225,309 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 3,887 | 9,922 | 0 | 192,689 | 0 | 206,498 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 7,668 | 1,901 | 0 | 270,300 | 0 | 279,869 | 4,779 | 1,012 | 0 | 3 | 0 | 5,794 |
| 1971 | 23,207 | (12,030) | 0 | 545,869 | 0 | 557,046 | 7,853 | 8,399 | 0 | 101,512 | 0 | 117,764 |
| 1972 | 145,066 | (6,635) | (6,558) | 886,840 | 6,481 | 1,025,194 | 100,274 | 20,044 | (6,558) | 223,626 | 6,481 | 343,867 |
| 1973 | 214,941 | (6,778) | 1,329 | 635,716 | 1,147 | 846,355 | 204,638 | 35,695 | 1,329 | 311,096 | 1,147 | 553,905 |
| 1974 | 247,894 | (16,765) | (15,295) | 780,513 | 2,108 | 998,455 | 237,554 | 19,672 | (15,295) | 388,949 | 2,108 | 632,988 |
| 1975 | 110,149 | (12,144) | (693) | 1,126,152 | 3,358 | 1,226,822 | 103,352 | 26,342 | (693) | 672,531 | 3,358 | 804,890 |
| 1976 | 67,834 | (456) | (152,171) | 1,241,550 | 1,581 | 1,158,338 | 61,122 | 29,428 | (152,171) | 785,055 | 1,581 | 725,015 |
| 1977 | 0 | 26,359 | (116,219) | 463,970 | 737 | 374,847 | 0 | 25,173 | (116,219) | 271,944 | 560 | 181,458 |
| 1978 | 67,457 | 1,905 | 79,308 | 1,335,362 | 680 | 1,484,712 | 65,027 | 17,751 | 121,904 | 762,043 | 674 | 967,399 |
| 1979 | 17,397 | 33,884 | (51,299) | 1,530,926 | 685 | 1,531,593 | 12,302 | 46,157 | (51,299) | 737,714 | 502 | 745,376 |
| 1980 | 3,159 | 34,391 | (272,825) | 1,407,663 | 1,514 | 1,173,902 | 0 | 49,205 | (134,009) | 778,059 | 1,262 | 694,337 |
| 1981 | 46,060 | 36,962 | 23,359 | 1,775,179 | 4,348 | 1,885,908 | 0 | 38,942 | 23,359 | 1,077,322 | 4,112 | 1,143,735 |
| 1982 | 5,979 | 57,146 | 116,086 | 1,631,868 | 4,205 | 1,815,284 | 0 | 29,059 | 117,174 | 990,863 | 4,045 | 1,141,141 |
| 1983 | 6,071 | 63,583 | (101,155) | 1,085,804 | 7,475 | 1,061,778 | 0 | 40,205 | (101,155) | 593,820 | 7,291 | 540,261 |
| 1984 | 38,649 | 109,263 | (112,744) | 1,484,114 | 5,391 | 1,524,673 | 0 | 38,487 | (114,984) | 781,955 | 5,244 | 710,702 |
| 1985 | 0 | 86,772 | 138,898 | 1,858,111 | 4,936 | 2,088,717 | 0 | 42,838 | 139,689 | 992,606 | 4,804 | 1,179,937 |
| 1986 | 0 | 51,963 | 19,989 | 1,877,183 | 3,426 | 1,952,561 | 0 | 36,751 | 37,546 | 1,014,294 | 3,285 | 1,091,876 |
| 1987 | 0 | 64,827 | (25,707) | 1,978,945 | 7,121 | 2,025,186 | 0 | 30,495 | (25,522) | 1,027,361 | 6,937 | 1,039,271 |
| 1988 | 0 | 72,679 | (34,592) | 2,217,126 | 4,490 | 2,259,703 | 0 | 38,804 | (29,747) | 1,244,196 | 4,360 | 1,257,613 |
| 1989 | 0 | 90,090 | (29,411) | 2,679,845 | 7,652 | 2,748,176 | 0 | 29,594 | (60,826) | 1,532,625 | 7,490 | 1,508,883 |
| 1990 | 0 | 115,074 | (11,323) | 2,394,999 | 8,922 | 2,507,672 | 0 | 46,865 | (15,092) | 1,769,991 | 8,879 | 1,810,643 |
| 1991 | 0 | 92,227 | 9,325 | 489,348 | 4,605 | 595,505 | 0 | 39,274 | 96,506 | 446,916 | 4,560 | 587,256 |
| 1992 | 0 | 118,796 | (225,603) | 1,372,536 | 2,079 | 1,267,088 | 0 | 28,138 | (98,271) | 920,978 | 1,995 | 852,840 |
| 1993 | 0 | 136,432 | (220,537) | 2,170,494 | 1,864 | 2,088,253 | 0 | 14,186 | (128,363) | 908,200 | 1,676 | 796,699 |
| 1994 | 0 | 152,414 | (78,957) | 1,724,433 | 3,098 | 1,800,988 | 0 | 35,083 | (68,211) | 1,107,122 | 2,918 | 1,056,912 |
| 1995 | 0 | 137,937 | (12,473) | 1,921,666 | 1,711 | 2,048,841 | 0 | 33,963 | (16,431) | 706,742 | 1,669 | 725,943 |
| 1996 | 0 | 45,591 | 14,927 | 2,425,024 | 2,998 | 2,488,540 | 0 | 31,304 | 15,438 | 988,612 | 2,928 | 1,038,282 |
| 1997 | 527 | 107,033 | (66,814) | 2,247,628 | 2,090 | 2,290,464 | 0 | 42,670 | 40,852 | 1,054,461 | 2,076 | 1,140,059 |
| 1998 | 0 | 95,185 | (338,076) | 1,664,080 | 1,589 | 1,422,778 | 0 | 41,910 | (106,487) | 753,731 | 1,585 | 690,739 |
| 1999 | 0 | 95,262 | (2,778) | 2,750,154 | 3,285 | 2,845,923 | 0 | 48,502 | (2,807) | 1,131,826 | 3,279 | 1,180,800 |
| 2000 | 0 | 134,231 | 7,726 | 3,273,337 | 4,222 | 3,419,516 | 0 | 37,514 | 7,726 | 1,814,685 | 4,216 | 1,864,141 |
| 2001 | 0 | 150,830 | (18,830) | 1,616,833 | 1,218 | 1,750,051 | 0 | 31,361 | (18,830) | 1,139,892 | 1,211 | 1,333,634 |
| 2002 | 0 | 92,905 | 50,342 | 2,630,651 | 3,968 | 2,777,866 | 0 | 41,565 | 50,342 | 1,834,063 | 3,961 | 1,928,931 |
| 2003 | 0 | 85,360 | (48,181) | 2,894,896 | 10,656 | 2,942,731 | 0 | 43,352 | (48,181) | 1,910,755 | 10,645 | 1,916,571 |
| 2004 | 0 | 25,865 | 3,161 | 2,809,831 | 652 | 2,839,509 | 0 | 41,551 | 3,161 | 2,104,377 | 649 | 2,149,738 |
| 2005 | 0 | 62,569 | (159,678) | 3,423,490 | 581 | 3,326,962 | 0 | 35,019 | (159,678) | 1,846,180 | 559 | 1,722,800 |
| 2006 | 0 | (12,341) | 120,122 | 3,501,949 | 504 | 3,369,990 | 0 | 30,271 | (120,122) | 2,077,771 | 504 | 1,988,424 |
| 2007 | 0 | 47,736 | 118,196 | 2,419,032 | 312 | 2,585,276 | 0 | 43,400 | 118,196 | 2,002,793 | 305 | 2,164,694 |
| 2008 | 0 | 103,375 | (4,230) | 1,302,788 | 361 | 1,402,294 | 0 | 39,056 | (4,230) | 1,275,174 | 327 | 1,310,327 |
| 2009 | 0 | 76,208 | (726) | 1,320,081 | 1,367 | 1,396,928 | 0 | 32,900 | (726) | 1,217,852 | 1,295 | 1,251,321 |
| 2010 | 0 | 73,017 | 27,590 | 1,505,262 | 7,210 | 1,613,079 | 0 | 43,555 | 27,590 | 1,072,077 | 7,010 | 1,150,232 |
| 2011 | 0 | 73,100 | 1,035 | 3,374,771 | 7,210 | 3,456,116 | 0 | 43,638 | 1,035 | 2,339,660 | 7,010 | 2,391,343 |
| 2012 | 0 | 73,146 | 1,930 | 3,371,848 | 7,210 | 3,454,134 | 0 | 43,684 | 1,930 | 2,338,945 | 7,010 | 2,391,569 |
| 2013 | 0 | 70,217 | 9,749 | 3,376,712 | 7,210 | 3,463,888 | 0 | 40,755 | 9,749 | 2,343,809 | 7,010 | 2,401,323 |
| 2014 | 0 | 70,525 | 16,625 | 3,402,326 | 7,210 | 3,496,686 | 0 | 41,063 | 16,625 | 2,369,423 | 7,010 | 2,434,121 |
| 2015 | 0 | 70,654 | 32,003 | 3,864,952 | 7,210 | 3,974,819 | 0 | 41,192 | 32,003 | 2,800,939 | 7,010 | 2,881,144 |
| 2016 | 0 | 70,354 | (28,401) | 3,864,952 | 7,210 | 3,914,115 | 0 | 40,892 | (28,401) | 2,800,939 | 7,010 | 2,820,440 |
| 2017 | 0 | 70,586 | 61,309 | 3,864,952 | 7,210 | 4,004,057 | 0 | 41,124 | 61,309 | 2,800,939 | 7,010 | 2,910,382 |
| 2018 | 0 | 70,740 | (80,817) | 3,864,952 | 7,210 | 3,862,085 | 0 | 41,278 | (80,817) | 2,800,939 | 7,010 | 2,769,410 |
| 2019 | 0 | 70,564 | 50,179 | 3,864,952 | 7,210 | 3,982,905 | 0 | 41,102 | 50,179 | 2,800,939 | 7,010 | 2,899,230 |
| 2020 | 0 | 70,628 | (366) | 3,864,952 | 7,210 | 3,942,424 | 0 | 41,166 | (366) | 2,804,939 | 7,010 | 2,852,749 |
| 2021 | 0 | 70,711 | 10,725 | 3,864,952 | 7,210 | 3,953,598 | 0 | 41,249 | 10,725 | 2,804,939 | 7,010 | 2,863,923 |
| 2022 | 0 | 70,705 | (3,483) | 3,864,952 | 7,210 | 3,939,384 | 0 | 41,243 | (3,483) | 2,804,939 | 7,010 | 2,849,709 |
| 2023 | 0 | 70,696 | (18,971) | 3,864,952 | 7,210 | 3,923,887 | 0 | 41,234 | (18,971) | 2,804,939 | 7,010 | 2,834,212 |
| 2024 | 0 | 70,575 | 11,289 | 3,864,952 | 7,210 | 3,954,026 | 0 | 41,113 | 11,289 | 2,804,939 | 7,010 | 2,864,351 |
| 2025 | 0 | 70,638 | (12,518) | 3,864,952 | 7,210 | 3,930,282 | 0 | 41,176 | (12,518) | 2,804,939 | 7,010 | 2,840,607 |
| 2026 | 0 | 70,650 | 24,308 | 3,864,952 | 7,210 | 3,967,120 | 0 | 41,188 | 24,308 | 2,804,939 | 7,010 | 2,877,445 |
| 2027 | 0 | 70,563 | (17,799) | 3,864,952 | 7,210 | 3,924,926 | 0 | 41,101 | (17,799) | 2,804,939 | 7,010 | 2,835,251 |
| 2028 | 0 | 70,703 | 12,291 | 3,864,952 | 7,210 | 3,955,156 | 0 | 41,241 | 12,291 | 2,804,939 | 7,010 | 2,865,481 |
| 2029 | 0 | 70,630 | (9,046) | 3,864,952 | 7,210 | 3,933,746 | 0 | 41,168 | (9,046) | 2,804,939 | 7,010 | 2,844,071 |
| 2030 | 0 | 70,694 | 20,756 | 3,864,952 | 7,210 | 3,963,612 | 0 | 41,232 | 20,756 | 2,804,939 | 7,010 | 2,873,937 |
| 2031 | 0 | 70,566 | (97,726) | 3,864,952 | 7,210 | 3,845,002 | 0 | 41,104 | (97,726) | 2,804,939 | 7,010 | 2,755,327 |
| 2032 | 0 | 70,168 | 84,999 | 3,864,952 | 7,210 | 4,027,329 | 0 | 40,706 | 84,999 | 2,804,939 | 7,010 | 2,937,654 |
| 2033 | 0 | 70,373 | (94,652) | 3,864,952 | 7,210 | 3,847,883 | 0 | 40,911 | (94,652) | 2,804,939 | 7,010 | 2,758,208 |
| 2034 | 0 | 69,865 | 69,593 | 3,864,952 | 7,210 | 4,011,620 | 0 | 40,403 | 69,593 | 2,804,939 | 7,010 | 2,921,945 |
| 2035 | 0 | 69,205 | (242,659) | 3,864,952 | 7,210 | 3,698,708 | 0 | 39,743 | (242,659) | 2,804,939 | 7,010 | 2,609,033 |

TABLE B-6. Annual Water Quantities Conveyed through Each Pumping and Power Recovery Plant of Project Transportation Facilities

(in acre-feet)

Sheet 4 of 10

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | | | |
|---------------|--|--------------------|---------------------------|------------------|--------------|------------------|------------------------|--------------------|---------------------------|------------------|--------------|------------------|
| | South San Joaquin Division (continued) | | | | | | | | | | | |
| | Teerink Pumping Plant | | | | | | Chrisman Pumping Plant | | | | | |
| | Initial Fill Water | Operational Losses | Reservoir Storage Changes | Deliveries | | Total | Initial Fill Water | Operational Losses | Reservoir Storage Changes | Deliveries | | Total |
| Water Supply | | | | Recreation | Water Supply | | | | | Recreation | | |
| | [39] | [40] | [41] | [42] | [43] | [44] | [45] | [46] | [47] | [48] | [49] | [50] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 198 | 2 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 7,533 | (112) | 0 | 3,552 | 0 | 10,973 | 7,366 | (159) | 0 | 0 | 0 | 7,207 |
| 1972 | 100,274 | 12,765 | (6,558) | 84,955 | 6,481 | 197,917 | 100,274 | 13,160 | (6,558) | 78,891 | 6,481 | 192,248 |
| 1973 | 204,638 | 21,543 | 1,329 | 229,685 | 1,147 | 458,342 | 204,638 | 32,414 | 1,329 | 209,769 | 1,147 | 449,297 |
| 1974 | 237,554 | 11,843 | (15,295) | 336,198 | 2,108 | 572,408 | 237,554 | 17,655 | (15,295) | 318,198 | 2,108 | 560,220 |
| 1975 | 103,352 | 19,763 | (693) | 621,706 | 3,358 | 747,486 | 103,352 | 25,326 | (693) | 586,286 | 3,358 | 717,629 |
| 1976 | 61,122 | 18,552 | (152,171) | 740,486 | 1,581 | 669,570 | 61,122 | 21,468 | (152,171) | 700,935 | 1,581 | 632,935 |
| 1977 | 0 | 16,415 | (116,219) | 246,349 | 560 | 147,105 | 0 | 15,698 | (116,219) | 240,191 | 560 | 140,230 |
| 1978 | 65,027 | 28,820 | 121,904 | 631,121 | 674 | 847,546 | 65,027 | 26,705 | 121,904 | 599,973 | 674 | 814,283 |
| 1979 | 12,302 | 50,663 | (51,299) | 625,561 | 502 | 637,729 | 12,302 | 50,580 | (51,299) | 586,959 | 502 | 599,044 |
| 1980 | 0 | 48,825 | (134,009) | 696,405 | 1,262 | 612,483 | 0 | 58,085 | (134,009) | 658,588 | 1,262 | 583,926 |
| 1981 | 0 | 51,600 | 23,359 | 998,307 | 4,112 | 1,077,378 | 0 | 48,844 | 23,359 | 959,274 | 4,112 | 1,035,589 |
| 1982 | 0 | 44,353 | 117,332 | 878,486 | 4,045 | 1,044,216 | 0 | 33,541 | 117,277 | 830,704 | 4,045 | 985,567 |
| 1983 | 0 | 43,961 | (101,155) | 487,915 | 7,291 | 438,012 | 0 | 34,698 | (101,155) | 450,489 | 7,291 | 391,323 |
| 1984 | 0 | 45,999 | (115,088) | 632,262 | 5,244 | 568,417 | 0 | 33,132 | (115,092) | 582,414 | 5,244 | 505,698 |
| 1985 | 0 | 50,106 | 139,973 | 854,684 | 4,804 | 1,049,567 | 0 | 54,831 | 139,954 | 810,606 | 4,804 | 1,010,195 |
| 1986 | 0 | 38,747 | 37,546 | 882,300 | 3,285 | 961,878 | 0 | 41,421 | 37,546 | 839,839 | 3,285 | 922,091 |
| 1987 | 0 | 47,815 | (25,522) | 897,905 | 6,937 | 927,135 | 0 | 33,195 | (25,522) | 863,157 | 6,937 | 877,767 |
| 1988 | 0 | 53,815 | (29,747) | 1,097,643 | 4,360 | 1,126,071 | 0 | 39,775 | (29,747) | 1,055,649 | 4,360 | 1,070,037 |
| 1989 | 0 | 49,088 | (60,826) | 1,382,599 | 7,490 | 1,378,351 | 0 | 42,307 | (60,826) | 1,339,358 | 7,490 | 1,328,329 |
| 1990 | 0 | 66,868 | (15,092) | 1,627,246 | 8,879 | 1,687,901 | 0 | 56,663 | (15,092) | 1,590,893 | 8,879 | 1,641,343 |
| 1991 | 0 | 40,564 | 105,176 | 446,148 | 4,560 | 596,448 | 0 | 34,016 | 105,176 | 446,148 | 4,560 | 589,900 |
| 1992 | 0 | 31,820 | (92,123) | 844,376 | 1,995 | 786,068 | 0 | 34,477 | (92,123) | 820,133 | 1,995 | 764,482 |
| 1993 | 0 | 27,158 | (127,738) | 799,143 | 1,676 | 700,239 | 0 | 28,614 | (127,738) | 771,146 | 1,676 | 673,698 |
| 1994 | 0 | 50,802 | (88,211) | 1,007,214 | 2,918 | 972,723 | 0 | 57,203 | (88,211) | 977,703 | 2,918 | 949,613 |
| 1995 | 0 | 48,705 | (16,431) | 586,829 | 1,669 | 620,772 | 0 | 36,309 | (16,431) | 560,695 | 1,669 | 582,242 |
| 1996 | 0 | 58,437 | 15,438 | 836,819 | 2,928 | 913,622 | 0 | 43,710 | 15,438 | 800,633 | 2,928 | 862,709 |
| 1997 | 0 | 73,656 | 40,852 | 918,124 | 2,076 | 1,034,708 | 0 | 62,275 | 40,852 | 881,843 | 2,076 | 987,046 |
| 1998 | 0 | 61,137 | (106,487) | 656,796 | 1,585 | 613,031 | 0 | 47,523 | (106,487) | 628,084 | 1,585 | 570,705 |
| 1999 | 0 | 77,334 | (2,807) | 1,011,608 | 3,279 | 1,089,414 | 0 | 55,514 | (2,807) | 974,807 | 3,279 | 1,030,793 |
| 2000 | 0 | 87,084 | 7,726 | 1,691,120 | 4,216 | 1,790,146 | 0 | 49,690 | 7,726 | 1,651,057 | 4,216 | 1,712,689 |
| 2001 | 0 | 71,588 | (18,830) | 1,234,919 | 1,211 | 1,288,888 | 0 | 54,742 | (18,830) | 1,203,727 | 1,211 | 1,240,850 |
| 2002 | 0 | 108,309 | 50,342 | 1,743,002 | 3,961 | 1,905,614 | 0 | 69,443 | 50,342 | 1,701,450 | 3,961 | 1,825,196 |
| 2003 | 0 | 106,973 | (48,181) | 1,827,180 | 10,645 | 1,896,617 | 0 | 57,291 | (48,181) | 1,790,578 | 10,645 | 1,810,333 |
| 2004 | 0 | 122,559 | 3,161 | 2,034,534 | 649 | 2,160,903 | 0 | 60,847 | 3,161 | 1,994,350 | 649 | 2,059,007 |
| 2005 | 0 | 99,523 | (159,678) | 1,751,799 | 559 | 1,692,203 | 0 | 53,502 | (159,678) | 1,711,929 | 559 | 1,606,312 |
| 2006 | 0 | 128,022 | (120,122) | 1,967,804 | 504 | 1,976,208 | 0 | 46,463 | (120,122) | 1,921,560 | 504 | 1,848,405 |
| 2007 | 0 | 139,502 | 118,196 | 1,910,800 | 305 | 2,168,803 | 0 | 59,454 | 118,196 | 1,863,410 | 305 | 2,041,365 |
| 2008 | 0 | 97,209 | (4,230) | 1,201,345 | 327 | 1,294,651 | 0 | 51,709 | (4,230) | 1,168,316 | 327 | 1,216,122 |
| 2009 | 0 | 88,574 | (726) | 1,169,482 | 1,295 | 1,258,625 | 0 | 43,229 | (726) | 1,146,263 | 1,295 | 1,190,061 |
| 2010 | 0 | 39,925 | 27,590 | 992,359 | 7,010 | 1,066,884 | 0 | 36,675 | 27,590 | 966,385 | 7,010 | 1,040,660 |
| 2011 | 0 | 40,008 | 1,035 | 2,215,160 | 7,010 | 2,263,213 | 0 | 39,758 | 1,035 | 2,162,160 | 7,010 | 2,209,963 |
| 2012 | 0 | 40,054 | 1,930 | 2,214,445 | 7,010 | 2,263,439 | 0 | 39,804 | 1,930 | 2,161,445 | 7,010 | 2,210,189 |
| 2013 | 0 | 37,125 | 9,749 | 2,219,309 | 7,010 | 2,273,193 | 0 | 36,875 | 9,749 | 2,166,309 | 7,010 | 2,219,943 |
| 2014 | 0 | 37,433 | 16,625 | 2,244,923 | 7,010 | 2,305,991 | 0 | 37,183 | 16,625 | 2,191,923 | 7,010 | 2,252,741 |
| 2015 | 0 | 37,562 | 32,003 | 2,676,439 | 7,010 | 2,753,014 | 0 | 37,312 | 32,003 | 2,623,439 | 7,010 | 2,699,764 |
| 2016 | 0 | 37,262 | (28,401) | 2,676,439 | 7,010 | 2,692,310 | 0 | 37,012 | (28,401) | 2,623,439 | 7,010 | 2,639,060 |
| 2017 | 0 | 37,494 | 61,309 | 2,676,439 | 7,010 | 2,782,252 | 0 | 37,244 | 61,309 | 2,623,439 | 7,010 | 2,729,002 |
| 2018 | 0 | 37,648 | (80,817) | 2,676,439 | 7,010 | 2,640,280 | 0 | 37,398 | (80,817) | 2,623,439 | 7,010 | 2,587,030 |
| 2019 | 0 | 37,472 | 50,179 | 2,676,439 | 7,010 | 2,771,100 | 0 | 37,222 | 50,179 | 2,623,439 | 7,010 | 2,717,580 |
| 2020 | 0 | 37,536 | (366) | 2,680,439 | 7,010 | 2,724,619 | 0 | 37,286 | (366) | 2,627,439 | 7,010 | 2,671,369 |
| 2021 | 0 | 37,619 | 10,725 | 2,680,439 | 7,010 | 2,735,793 | 0 | 37,369 | 10,725 | 2,627,439 | 7,010 | 2,682,543 |
| 2022 | 0 | 37,613 | (3,483) | 2,680,439 | 7,010 | 2,721,579 | 0 | 37,363 | (3,483) | 2,627,439 | 7,010 | 2,668,329 |
| 2023 | 0 | 37,604 | (18,971) | 2,680,439 | 7,010 | 2,706,082 | 0 | 37,354 | (18,971) | 2,627,439 | 7,010 | 2,652,832 |
| 2024 | 0 | 37,483 | 11,289 | 2,680,439 | 7,010 | 2,736,221 | 0 | 37,233 | 11,289 | 2,627,439 | 7,010 | 2,682,971 |
| 2025 | 0 | 37,546 | (12,518) | 2,680,439 | 7,010 | 2,712,477 | 0 | 37,296 | (12,518) | 2,627,439 | 7,010 | 2,659,227 |
| 2026 | 0 | 37,558 | 24,308 | 2,680,439 | 7,010 | 2,749,315 | 0 | 37,308 | 24,308 | 2,627,439 | 7,010 | 2,696,065 |
| 2027 | 0 | 37,471 | (17,799) | 2,680,439 | 7,010 | 2,707,121 | 0 | 37,221 | (17,799) | 2,627,439 | 7,010 | 2,653,871 |
| 2028 | 0 | 37,611 | 12,291 | 2,680,439 | 7,010 | 2,737,351 | 0 | 37,361 | 12,291 | 2,627,439 | 7,010 | 2,684,101 |
| 2029 | 0 | 37,538 | (9,046) | 2,680,439 | 7,010 | 2,715,941 | 0 | 37,288 | (9,046) | 2,627,439 | 7,010 | 2,662,691 |
| 2030 | 0 | 37,602 | 20,756 | 2,680,439 | 7,010 | 2,745,807 | 0 | 37,352 | 20,756 | 2,627,439 | 7,010 | 2,692,557 |
| 2031 | 0 | 37,474 | (97,726) | 2,680,439 | 7,010 | 2,627,197 | 0 | 37,224 | (97,726) | 2,627,439 | 7,010 | 2,573,947 |
| 2032 | 0 | 37,076 | 84,999 | 2,680,439 | 7,010 | 2,809,524 | 0 | 36,826 | 84,999 | 2,627,439 | 7,010 | 2,756,274 |
| 2033 | 0 | 37,281 | (94,652) | 2,680,439 | 7,010 | 2,630,078 | 0 | 37,031 | (94,652) | 2,627,439 | 7,010 | 2,576,828 |
| 2034 | 0 | 36,773 | 69,593 | 2,680,439 | 7,010 | 2,793,815 | 0 | 36,523 | 69,593 | 2,627,439 | 7,010 | 2,740,565 |
| 2035 | 0 | 36,113 | (242,659) | 2,680,439 | 7,010 | 2,480,903 | 0 | 35,863 | (242,659) | 2,627,439 | 7,010 | 2,427,653 |

TABLE B-6. Annual Water Quantities Conveyed through Each Pumping and Power Recovery Plant of Project Transportation Facilities

(in acre-feet)

Sheet 5 of 10

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | | | |
|---------------|---------------------------------|--------------------|---------------------------|------------------|--------------|------------------|--------------------|--------------------|---------------------------|------------------|--------------|------------------|
| | Tehachapi Division | | | | | | Mojave Division | | | | | |
| | Edmonston Pumping Plant | | | | | | Alamo Powerplant | | | | | |
| | Initial Fill Water | Operational Losses | Reservoir Storage Changes | Deliveries | | Total | Initial Fill Water | Operational Losses | Reservoir Storage Changes | Deliveries | | Total |
| Water Supply | | | | Recreation | Water Supply | | | | | Recreation | | |
| 1961 | [51] | [52] | [53] | [54] | [55] | [56] | [57] | [58] | [59] | [60] | [61] | [62] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 5,446 | 8 | 0 | 0 | 0 | 5,454 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 100,274 | 16,067 | (6,558) | 74,123 | 6,481 | 190,387 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 204,638 | 34,051 | 1,329 | 207,808 | 1,147 | 448,973 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 237,554 | 18,181 | (15,295) | 313,634 | 2,108 | 556,182 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 103,352 | 20,183 | (693) | 573,219 | 3,358 | 699,419 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 61,122 | 21,096 | (152,171) | 685,768 | 1,581 | 617,396 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 18,424 | (116,219) | 236,086 | 560 | 138,851 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 65,027 | 20,887 | 121,904 | 590,329 | 674 | 798,821 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 12,302 | 46,332 | (51,299) | 568,338 | 502 | 576,175 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 52,967 | (134,009) | 639,743 | 1,262 | 559,963 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 40,602 | 23,359 | 938,482 | 4,112 | 1,006,555 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 37,244 | 117,296 | 812,206 | 4,045 | 970,791 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 40,690 | (101,155) | 431,182 | 7,291 | 378,008 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 42,112 | (115,214) | 556,830 | 5,244 | 488,972 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 45,265 | 139,988 | 792,477 | 4,804 | 982,534 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 36,918 | 37,546 | 823,067 | 3,285 | 900,816 | 0 | 14,735 | 12,258 | 429,864 | 1,508 | 458,365 |
| 1987 | 0 | 29,580 | (25,522) | 851,322 | 6,937 | 862,317 | 0 | 11,665 | (15,270) | 417,870 | 1,239 | 415,504 |
| 1988 | 0 | 42,017 | (29,747) | 1,044,737 | 4,360 | 1,061,367 | 0 | 21,696 | 1,101 | 537,568 | 971 | 561,336 |
| 1989 | 0 | 32,270 | (60,826) | 1,328,041 | 7,490 | 1,306,975 | 0 | 4,686 | (20,363) | 716,360 | 1,407 | 702,090 |
| 1990 | 0 | 42,198 | (15,092) | 1,579,466 | 8,879 | 1,615,451 | 0 | 8,898 | (5,916) | 788,111 | 1,388 | 792,481 |
| 1991 | 0 | 33,999 | 105,176 | 441,217 | 4,560 | 584,952 | 0 | 17,908 | 34,422 | 177,308 | 394 | 230,032 |
| 1992 | 0 | 23,121 | (92,123) | 809,771 | 1,995 | 742,764 | 0 | 14,873 | (17,115) | 374,110 | 423 | 372,291 |
| 1993 | 0 | 11,946 | (127,738) | 759,485 | 1,676 | 645,369 | 0 | 9,304 | (3,455) | 308,222 | 443 | 314,514 |
| 1994 | 0 | 40,808 | (88,211) | 960,815 | 2,918 | 916,330 | 0 | 21,837 | 3,395 | 469,996 | 430 | 495,658 |
| 1995 | 0 | 36,001 | (16,431) | 542,465 | 1,669 | 563,704 | 0 | 14,139 | (30,761) | 384,836 | 427 | 368,641 |
| 1996 | 0 | 37,357 | 15,438 | 779,918 | 2,928 | 835,641 | 0 | 7,247 | (11,410) | 493,852 | 565 | 490,254 |
| 1997 | 0 | 51,475 | 40,852 | 860,798 | 2,076 | 955,201 | 0 | 20,725 | 38,960 | 537,586 | 507 | 597,778 |
| 1998 | 0 | 48,601 | (106,487) | 607,301 | 1,585 | 551,000 | 0 | 21,456 | 16,361 | 398,385 | 363 | 436,565 |
| 1999 | 0 | 52,726 | (2,807) | 947,420 | 3,279 | 1,000,618 | 0 | 26,644 | (8,486) | 589,756 | 396 | 608,310 |
| 2000 | 0 | 43,072 | 7,726 | 1,627,123 | 4,216 | 1,682,137 | 0 | 8,983 | (10,472) | 958,997 | 449 | 957,957 |
| 2001 | 0 | 39,544 | (18,830) | 1,188,357 | 1,211 | 1,210,282 | 0 | 14,526 | 3,478 | 711,042 | 452 | 729,498 |
| 2002 | 0 | 60,037 | 50,342 | 1,682,703 | 3,961 | 1,797,043 | 0 | 15,190 | 8,398 | 903,419 | 490 | 927,497 |
| 2003 | 0 | 53,320 | (48,181) | 1,772,611 | 10,645 | 1,788,395 | 0 | 13,676 | (20,787) | 1,036,912 | 355 | 1,030,156 |
| 2004 | 0 | 57,962 | 3,161 | 1,972,397 | 649 | 2,034,169 | 0 | 15,581 | 17,207 | 1,122,390 | 171 | 1,155,349 |
| 2005 | 0 | 40,949 | (159,678) | 1,693,409 | 559 | 1,575,239 | 0 | 2,561 | (50,014) | 1,116,158 | 84 | 1,068,789 |
| 2006 | 0 | 52,291 | (120,122) | 1,898,711 | 504 | 1,831,384 | 0 | 13,170 | 8,653 | 1,282,165 | 98 | 1,304,086 |
| 2007 | 0 | 65,423 | 118,196 | 1,836,977 | 305 | 2,020,901 | 0 | 17,957 | (5,091) | 1,076,227 | 103 | 1,089,196 |
| 2008 | 0 | 50,959 | (4,230) | 1,146,056 | 327 | 1,193,112 | 0 | 14,592 | 5,383 | 614,224 | 80 | 634,279 |
| 2009 | 0 | 59,186 | (726) | 1,125,659 | 1,295 | 1,185,414 | 0 | 25,599 | (5,619) | 493,690 | 1,100 | 514,770 |
| 2010 | 0 | 38,125 | 27,590 | 941,122 | 7,010 | 1,013,847 | 0 | 20,768 | 7,680 | 473,331 | 1,630 | 503,409 |
| 2011 | 0 | 38,208 | 1,035 | 2,135,102 | 7,010 | 2,181,355 | 0 | 20,820 | (1,038) | 1,266,240 | 1,630 | 1,287,652 |
| 2012 | 0 | 38,254 | 1,930 | 2,134,387 | 7,010 | 2,181,581 | 0 | 20,866 | (142) | 1,264,925 | 1,630 | 1,287,279 |
| 2013 | 0 | 35,325 | 9,749 | 2,139,251 | 7,010 | 2,191,335 | 0 | 20,835 | 4,742 | 1,269,189 | 1,630 | 1,296,396 |
| 2014 | 0 | 35,633 | 16,625 | 2,164,865 | 7,010 | 2,224,133 | 0 | 21,002 | 2,759 | 1,290,803 | 1,630 | 1,316,194 |
| 2015 | 0 | 35,762 | 32,003 | 2,596,381 | 7,010 | 2,671,156 | 0 | 21,066 | 22,604 | 1,462,119 | 1,630 | 1,507,419 |
| 2016 | 0 | 35,462 | (28,401) | 2,596,381 | 7,010 | 2,610,452 | 0 | 20,829 | (21,084) | 1,462,119 | 1,630 | 1,463,494 |
| 2017 | 0 | 35,694 | 61,309 | 2,596,381 | 7,010 | 2,700,394 | 0 | 20,895 | 33,266 | 1,462,119 | 1,630 | 1,517,910 |
| 2018 | 0 | 35,848 | (80,817) | 2,596,381 | 7,010 | 2,558,422 | 0 | 20,998 | (50,078) | 1,462,119 | 1,630 | 1,434,669 |
| 2019 | 0 | 35,672 | 50,179 | 2,596,381 | 7,010 | 2,689,242 | 0 | 20,924 | 31,508 | 1,462,119 | 1,630 | 1,516,181 |
| 2020 | 0 | 35,736 | (366) | 2,600,381 | 7,010 | 2,642,761 | 0 | 20,947 | (3,398) | 1,466,119 | 1,630 | 1,485,298 |
| 2021 | 0 | 35,819 | 10,725 | 2,600,381 | 7,010 | 2,653,935 | 0 | 20,946 | (1,117) | 1,466,119 | 1,630 | 1,487,578 |
| 2022 | 0 | 35,813 | (3,483) | 2,600,381 | 7,010 | 2,639,721 | 0 | 20,940 | (3,434) | 1,466,119 | 1,630 | 1,485,255 |
| 2023 | 0 | 35,804 | (18,971) | 2,600,381 | 7,010 | 2,624,224 | 0 | 20,939 | (18,638) | 1,466,119 | 1,630 | 1,470,050 |
| 2024 | 0 | 35,683 | 11,289 | 2,600,381 | 7,010 | 2,654,363 | 0 | 20,881 | 21,309 | 1,466,119 | 1,630 | 1,509,939 |
| 2025 | 0 | 35,746 | (12,518) | 2,600,381 | 7,010 | 2,630,619 | 0 | 20,965 | (11,624) | 1,466,119 | 1,630 | 1,477,090 |
| 2026 | 0 | 35,758 | 24,308 | 2,600,381 | 7,010 | 2,667,457 | 0 | 20,930 | 13,030 | 1,466,119 | 1,630 | 1,501,709 |
| 2027 | 0 | 35,671 | (17,799) | 2,600,381 | 7,010 | 2,625,263 | 0 | 20,861 | (6,161) | 1,466,119 | 1,630 | 1,482,449 |
| 2028 | 0 | 35,811 | 12,291 | 2,600,381 | 7,010 | 2,655,493 | 0 | 20,961 | 4,006 | 1,466,119 | 1,630 | 1,492,716 |
| 2029 | 0 | 35,738 | (9,046) | 2,600,381 | 7,010 | 2,634,083 | 0 | 20,955 | (913) | 1,466,119 | 1,630 | 1,487,791 |
| 2030 | 0 | 35,802 | 20,756 | 2,600,381 | 7,010 | 2,663,949 | 0 | 20,930 | 8,528 | 1,466,119 | 1,630 | 1,497,207 |
| 2031 | 0 | 35,674 | (97,726) | 2,600,381 | 7,010 | 2,545,339 | 0 | 20,956 | (31,057) | 1,466,119 | 1,630 | 1,457,648 |
| 2032 | 0 | 35,276 | 84,999 | 2,600,381 | 7,010 | 2,727,666 | 0 | 20,865 | 43,953 | 1,466,119 | 1,630 | 1,532,567 |
| 2033 | 0 | 35,481 | (94,652) | 2,600,381 | 7,010 | 2,548,220 | 0 | 20,854 | (37,929) | 1,466,119 | 1,630 | 1,450,674 |
| 2034 | 0 | 34,973 | 69,593 | 2,600,381 | 7,010 | 2,711,957 | 0 | 20,769 | 28,588 | 1,466,119 | 1,630 | 1,517,106 |
| 2035 | 0 | 34,313 | (242,659) | 2,600,381 | 7,010 | 2,399,045 | 0 | 20,892 | (49,219) | 1,466,119 | 1,630 | 1,439,422 |

TABLE B-6. Annual Water Quantities Conveyed through Each Pumping and Power Recovery Plant of Project Transportation Facilities

(in acre-feet)

Sheet 6 of 10

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | | | |
|---------------|---------------------------------|--------------------|---------------------------|------------|-------|-----------|--------------------------|--------------------|---------------------------|------------|-------|-----------|
| | Mojave Division (continued) | | | | | | | | | | | |
| | Pearblossom Pumping Plant | | | | | | Mojave Siphon Powerplant | | | | | |
| | Initial Fill Water | Operational Losses | Reservoir Storage Changes | Deliveries | | Total | Initial Fill Water | Operational Losses | Reservoir Storage Changes | Deliveries | | Total |
| [63] | [64] | [65] | Water Supply | Recreation | [68] | [69] | [70] | [71] | Water Supply | Recreation | [74] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 35,243 | 5,282 | (153) | 1,794 | 0 | 42,166 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 80,177 | 21,522 | (2,700) | 52,201 | 72 | 151,272 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 76,694 | 10,847 | (11,149) | 102,839 | 44 | 179,275 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 10,000 | 2,364 | (8,397) | 190,351 | 70 | 194,388 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 4,168 | 7,040 | (16,055) | 236,713 | 152 | 232,018 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 11,398 | (17,534) | 102,326 | 580 | 96,770 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 19,922 | 5,696 | 69,130 | 374,845 | 498 | 470,091 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 12,302 | 6,836 | (32,518) | 362,114 | 502 | 349,236 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 16,200 | 6,159 | 401,214 | 781 | 424,354 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 4,992 | (36,278) | 574,573 | 933 | 544,220 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 5,251 | 55,232 | 401,037 | 1,919 | 463,439 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 11,745 | (26,847) | 231,188 | 1,180 | 217,266 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 18,228 | 23,230 | 252,066 | 1,494 | 295,018 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 25,292 | (2,815) | 350,758 | 1,076 | 374,311 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 30,876 | 12,258 | 394,156 | 1,508 | 438,798 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 27,552 | (15,270) | 377,531 | 1,239 | 391,052 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 0 | 32,209 | 1,101 | 501,300 | 971 | 535,581 | 0 | 1,977 | 1,101 | 501,291 | 971 | 505,340 |
| 1989 | 0 | 31,500 | (20,363) | 661,189 | 1,407 | 673,733 | 0 | 29,110 | (20,363) | 661,100 | 1,407 | 671,254 |
| 1990 | 0 | 32,672 | (5,916) | 730,560 | 1,388 | 758,704 | 0 | 23,692 | (5,916) | 730,550 | 1,388 | 749,714 |
| 1991 | 0 | 15,209 | 34,774 | 163,913 | 394 | 214,290 | 0 | (543) | 34,774 | 163,913 | 394 | 198,538 |
| 1992 | 0 | 13,989 | (17,451) | 338,249 | 423 | 335,210 | 0 | (13,193) | (17,451) | 338,207 | 423 | 307,986 |
| 1993 | 0 | 9,779 | (3,455) | 255,117 | 443 | 261,884 | 0 | (11,922) | (3,455) | 255,117 | 443 | 240,183 |
| 1994 | 0 | 150 | 3,395 | 409,928 | 430 | 413,903 | 0 | 1,601 | 3,395 | 395,294 | 430 | 400,720 |
| 1995 | 0 | 6,820 | (29,282) | 328,882 | 427 | 306,847 | 0 | 10,458 | (29,282) | 321,387 | 427 | 302,990 |
| 1996 | 0 | 9,514 | (11,410) | 424,252 | 565 | 422,921 | 0 | (5,577) | (11,410) | 418,141 | 565 | 401,719 |
| 1997 | 0 | (1,124) | 38,960 | 461,563 | 507 | 499,906 | 0 | 5,171 | 38,960 | 452,525 | 507 | 497,163 |
| 1998 | 0 | (2,087) | 16,361 | 334,965 | 363 | 349,602 | 0 | 11,496 | 16,361 | 332,385 | 363 | 360,605 |
| 1999 | 0 | (1,154) | (8,486) | 505,624 | 396 | 496,380 | 0 | 11,065 | (8,486) | 498,919 | 396 | 501,894 |
| 2000 | 0 | (23,296) | (10,472) | 864,999 | 449 | 831,680 | 0 | 4,896 | (10,472) | 854,980 | 449 | 849,853 |
| 2001 | 0 | (9,304) | 3,478 | 636,373 | 452 | 630,999 | 0 | 7,403 | 3,478 | 633,477 | 452 | 644,810 |
| 2002 | 0 | 3,810 | 8,398 | 825,879 | 490 | 838,577 | 0 | 9,300 | 8,398 | 822,406 | 490 | 840,594 |
| 2003 | 0 | 2,814 | (20,787) | 964,051 | 355 | 946,433 | 0 | (6,586) | (20,787) | 943,276 | 355 | 916,258 |
| 2004 | 0 | (15,558) | 17,207 | 1,049,527 | 171 | 1,051,347 | 0 | 5,034 | 17,207 | 1,037,321 | 171 | 1,059,733 |
| 2005 | 0 | (18,967) | (50,014) | 1,043,564 | 84 | 974,667 | 0 | 827 | (50,014) | 1,025,453 | 84 | 976,350 |
| 2006 | 0 | (21,986) | 8,653 | 1,188,268 | 98 | 1,175,033 | 0 | (845) | 8,653 | 1,155,275 | 98 | 1,163,181 |
| 2007 | 0 | (13,055) | (5,091) | 975,802 | 103 | 957,759 | 0 | 3,060 | (5,091) | 956,281 | 103 | 954,353 |
| 2008 | 0 | 723 | 5,383 | 550,143 | 80 | 556,329 | 0 | 8,380 | 5,383 | 534,480 | 80 | 548,323 |
| 2009 | 0 | 3,807 | (5,619) | 431,294 | 1,100 | 430,582 | 0 | 10,520 | (5,619) | 411,080 | 1,100 | 417,081 |
| 2010 | 0 | 15,418 | 7,680 | 373,435 | 1,430 | 397,963 | 0 | 11,948 | 7,680 | 351,799 | 1,430 | 372,857 |
| 2011 | 0 | 15,470 | (1,038) | 1,172,489 | 1,430 | 1,188,351 | 0 | 12,000 | (1,038) | 1,091,009 | 1,430 | 1,103,401 |
| 2012 | 0 | 15,516 | (142) | 1,169,109 | 1,430 | 1,185,913 | 0 | 12,046 | (142) | 1,087,629 | 1,430 | 1,100,963 |
| 2013 | 0 | 15,485 | 4,742 | 1,171,249 | 1,430 | 1,192,906 | 0 | 12,015 | 4,742 | 1,089,769 | 1,430 | 1,107,956 |
| 2014 | 0 | 15,652 | 2,759 | 1,190,669 | 1,430 | 1,210,510 | 0 | 12,182 | 2,759 | 1,110,189 | 1,430 | 1,126,560 |
| 2015 | 0 | 15,716 | 22,604 | 1,295,799 | 1,430 | 1,335,549 | 0 | 12,246 | 22,604 | 1,211,319 | 1,430 | 1,247,599 |
| 2016 | 0 | 15,479 | (21,084) | 1,295,799 | 1,430 | 1,291,624 | 0 | 12,009 | (21,084) | 1,211,319 | 1,430 | 1,203,674 |
| 2017 | 0 | 15,545 | 33,266 | 1,295,799 | 1,430 | 1,346,040 | 0 | 12,075 | 33,266 | 1,211,319 | 1,430 | 1,258,090 |
| 2018 | 0 | 15,648 | (50,078) | 1,295,799 | 1,430 | 1,262,799 | 0 | 12,178 | (50,078) | 1,211,319 | 1,430 | 1,174,849 |
| 2019 | 0 | 15,574 | 31,508 | 1,295,799 | 1,430 | 1,344,311 | 0 | 12,104 | 31,508 | 1,211,319 | 1,430 | 1,256,361 |
| 2020 | 0 | 15,597 | (3,398) | 1,299,799 | 1,430 | 1,313,428 | 0 | 12,127 | (3,398) | 1,214,617 | 1,430 | 1,224,776 |
| 2021 | 0 | 15,596 | (1,117) | 1,299,799 | 1,430 | 1,315,708 | 0 | 12,126 | (1,117) | 1,214,617 | 1,430 | 1,227,056 |
| 2022 | 0 | 15,590 | (3,434) | 1,299,799 | 1,430 | 1,313,385 | 0 | 12,120 | (3,434) | 1,214,617 | 1,430 | 1,224,733 |
| 2023 | 0 | 15,589 | (18,638) | 1,299,799 | 1,430 | 1,298,180 | 0 | 12,119 | (18,638) | 1,214,617 | 1,430 | 1,209,528 |
| 2024 | 0 | 15,531 | 21,309 | 1,299,799 | 1,430 | 1,338,069 | 0 | 12,061 | 21,309 | 1,214,617 | 1,430 | 1,249,417 |
| 2025 | 0 | 15,615 | (11,624) | 1,299,799 | 1,430 | 1,305,220 | 0 | 12,145 | (11,624) | 1,214,617 | 1,430 | 1,216,568 |
| 2026 | 0 | 15,580 | 13,030 | 1,299,799 | 1,430 | 1,329,839 | 0 | 12,110 | 13,030 | 1,214,617 | 1,430 | 1,241,187 |
| 2027 | 0 | 15,511 | (6,161) | 1,299,799 | 1,430 | 1,310,579 | 0 | 12,041 | (6,161) | 1,214,617 | 1,430 | 1,221,927 |
| 2028 | 0 | 15,611 | 4,006 | 1,299,799 | 1,430 | 1,320,846 | 0 | 12,141 | 4,006 | 1,214,617 | 1,430 | 1,232,194 |
| 2029 | 0 | 15,605 | (913) | 1,299,799 | 1,430 | 1,315,921 | 0 | 12,135 | (913) | 1,214,617 | 1,430 | 1,227,269 |
| 2030 | 0 | 15,580 | 8,528 | 1,299,799 | 1,430 | 1,325,337 | 0 | 12,110 | 8,528 | 1,214,617 | 1,430 | 1,236,685 |
| 2031 | 0 | 15,606 | (31,057) | 1,299,799 | 1,430 | 1,285,778 | 0 | 12,136 | (31,057) | 1,214,617 | 1,430 | 1,197,126 |
| 2032 | 0 | 15,515 | 43,953 | 1,299,799 | 1,430 | 1,360,697 | 0 | 12,045 | 43,953 | 1,214,617 | 1,430 | 1,272,045 |
| 2033 | 0 | 15,504 | (37,929) | 1,299,799 | 1,430 | 1,278,804 | 0 | 12,034 | (37,929) | 1,214,617 | 1,430 | 1,190,152 |
| 2034 | 0 | 15,419 | 28,588 | 1,299,799 | 1,430 | 1,345,236 | 0 | 11,949 | 28,588 | 1,214,617 | 1,430 | 1,256,584 |
| 2035 | 0 | 15,542 | (49,219) | 1,299,799 | 1,430 | 1,267,552 | 0 | 12,072 | (49,219) | 1,214,617 | 1,430 | 1,178,900 |

TABLE B-6. Annual Water Quantities Conveyed through Each Pumping and Power Recovery Plant of Project Transportation Facilities

(in acre-feet)

Sheet 7 of 10

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|----------------------|---------------------------------|----------------------------|---------------------------------|------------------|--------------|-------------------------|--------------------------|----------------------------|-----------------------------|-------|
| | Santa Ana Division | | | | | | | | | |
| | Devil Canyon Powerplant | | | | | Greenspot Pumping Plant | | | | |
| | Initial Fill Water | Opera- tional Losses | Reservoir Storage Changes | Deliveries | | Total | Initial Fill Water | Opera- tional Losses | Water Supply Delivery | Total |
| Water Supply | | | | Recrea- tion | | | | | | |
| [75] | [76] | [77] | [78] | [79] | [80] | [81] | [82] | [83] | [84] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1972 | 37 | 0 | 0 | 1,275 | 0 | 1,312 | 0 | 0 | 0 | |
| 1973 | 40,848 | 14,745 | 0 | 51,812 | 0 | 107,405 | 0 | 0 | 0 | |
| 1974 | 74,666 | 8,367 | (4,925) | 102,198 | 0 | 180,306 | 0 | 0 | 0 | |
| 1975 | 10,000 | 1,995 | (6,719) | 189,526 | 0 | 194,802 | 0 | 0 | 0 | |
| 1976 | 4,168 | 5,180 | (9,182) | 235,711 | 23 | 235,900 | 0 | 0 | 0 | |
| 1977 | 0 | 8,082 | (5,235) | 101,137 | 469 | 104,453 | 0 | 0 | 0 | |
| 1978 | 14,820 | 3,754 | 21,686 | 373,636 | 481 | 414,377 | 0 | 0 | 0 | |
| 1979 | 12,302 | 5,620 | (27,107) | 356,854 | 485 | 348,154 | 0 | 0 | 0 | |
| 1980 | 0 | 9,468 | 12,714 | 395,975 | 742 | 418,899 | 0 | 0 | 0 | |
| 1981 | 0 | 8,401 | (23,448) | 569,088 | 807 | 554,848 | 0 | 0 | 0 | |
| 1982 | 0 | 6,012 | 44,469 | 399,799 | 1,798 | 452,078 | 0 | 0 | 0 | |
| 1983 | 0 | 8,597 | 5,188 | 230,277 | 1,078 | 245,140 | 0 | 0 | 0 | |
| 1984 | 0 | 12,861 | (850) | 250,938 | 1,414 | 264,363 | 0 | 0 | 0 | |
| 1985 | 0 | 14,325 | (8,791) | 349,336 | 956 | 355,826 | 0 | 0 | 0 | |
| 1986 | 0 | 9,486 | 8,339 | 392,650 | 1,378 | 411,853 | 0 | 0 | 0 | |
| 1987 | 0 | 7,923 | (11,335) | 375,451 | 1,118 | 373,157 | 0 | 0 | 0 | |
| 1988 | 0 | 11,090 | 2,238 | 499,285 | 861 | 513,474 | 0 | 0 | 0 | |
| 1989 | 0 | 13,116 | (5,487) | 658,730 | 1,301 | 667,660 | 0 | 0 | 0 | |
| 1990 | 0 | 13,439 | (4,622) | 728,723 | 1,281 | 738,821 | 0 | 0 | 0 | |
| 1991 | 0 | 10,836 | 18,308 | 161,032 | 340 | 190,516 | 0 | 0 | 0 | |
| 1992 | 0 | 9,157 | (9,084) | 328,354 | 371 | 328,798 | 0 | 0 | 0 | |
| 1993 | 0 | 5,602 | 5,593 | 244,678 | 364 | 256,237 | 0 | 0 | 0 | |
| 1994 | 0 | 10,915 | (11,045) | 393,690 | 357 | 393,917 | 0 | 0 | 0 | |
| 1995 | 0 | 11,268 | 2,331 | 320,978 | 358 | 334,935 | 0 | 0 | 0 | |
| 1996 | 0 | 9,496 | 13,015 | 417,656 | 494 | 440,661 | 0 | 0 | 0 | |
| 1997 | 0 | 8,087 | (19,685) | 451,874 | 416 | 440,692 | 0 | 0 | 0 | |
| 1998 | 0 | 6,700 | 16,643 | 332,198 | 310 | 355,851 | 0 | 0 | 0 | |
| 1999 | 0 | 9,784 | (4,177) | 497,787 | 341 | 503,735 | 0 | 0 | 0 | |
| 2000 | 0 | 7,407 | (11,040) | 853,786 | 375 | 850,528 | 0 | 0 | 0 | |
| 2001 | 0 | 9,324 | 8,183 | 631,363 | 374 | 649,244 | 0 | 0 | 0 | |
| 2002 | 0 | 10,315 | 9,682 | 818,028 | 413 | 838,438 | 0 | 0 | 0 | |
| 2003 | 0 | 9,198 | (18,298) | 922,901 | 260 | 914,061 | 0 | 4,526 | 4,526 | |
| 2004 | 0 | 11,166 | 15,150 | 1,033,309 | 85 | 1,059,710 | 0 | 3,798 | 3,798 | |
| 2005 | 0 | 4,500 | (63,441) | 1,010,247 | 0 | 951,306 | 0 | 3,686 | 3,686 | |
| 2006 | 0 | 8,208 | 7,571 | 1,153,993 | 0 | 1,169,772 | 0 | 7,775 | 7,775 | |
| 2007 | 0 | 8,216 | (5,872) | 953,803 | 0 | 956,147 | 0 | 12,168 | 12,168 | |
| 2008 | 0 | 10,599 | 7,759 | 533,221 | 0 | 551,579 | 0 | 14,408 | 14,408 | |
| 2009 | 0 | 10,035 | (5,600) | 410,032 | 1,025 | 415,492 | 0 | 20,542 | 20,542 | |
| 2010 | 0 | 7,717 | (1,664) | 348,039 | 1,250 | 355,342 | 0 | 7,017 | 7,017 | |
| 2011 | 0 | 7,761 | (1,038) | 1,087,069 | 1,250 | 1,095,042 | 0 | 9,300 | 9,300 | |
| 2012 | 0 | 7,807 | (142) | 1,083,569 | 1,250 | 1,092,484 | 0 | 9,800 | 9,800 | |
| 2013 | 0 | 8,499 | 16,733 | 1,085,569 | 1,250 | 1,112,051 | 0 | 11,800 | 11,800 | |
| 2014 | 0 | 8,522 | (4,585) | 1,105,869 | 1,250 | 1,111,056 | 0 | 15,300 | 15,300 | |
| 2015 | 0 | 8,499 | 2,964 | 1,204,919 | 1,250 | 1,217,632 | 0 | 17,300 | 17,300 | |
| 2016 | 0 | 8,483 | (1,269) | 1,205,519 | 1,250 | 1,213,983 | 0 | 17,300 | 17,300 | |
| 2017 | 0 | 8,502 | 9,828 | 1,205,519 | 1,250 | 1,225,099 | 0 | 17,300 | 17,300 | |
| 2018 | 0 | 8,484 | (19,777) | 1,205,519 | 1,250 | 1,195,476 | 0 | 17,300 | 17,300 | |
| 2019 | 0 | 8,492 | 17,408 | 1,205,519 | 1,250 | 1,232,669 | 0 | 17,300 | 17,300 | |
| 2020 | 0 | 8,483 | (17,305) | 1,205,519 | 1,250 | 1,197,947 | 0 | 17,300 | 17,300 | |
| 2021 | 0 | 8,486 | (398) | 1,205,519 | 1,250 | 1,214,857 | 0 | 17,300 | 17,300 | |
| 2022 | 0 | 8,486 | 13,735 | 1,205,519 | 1,250 | 1,228,990 | 0 | 17,300 | 17,300 | |
| 2023 | 0 | 8,482 | (8,417) | 1,205,519 | 1,250 | 1,206,834 | 0 | 17,300 | 17,300 | |
| 2024 | 0 | 8,462 | 689 | 1,205,519 | 1,250 | 1,215,920 | 0 | 17,300 | 17,300 | |
| 2025 | 0 | 8,489 | 4,591 | 1,205,519 | 1,250 | 1,219,849 | 0 | 17,300 | 17,300 | |
| 2026 | 0 | 8,475 | (3,819) | 1,205,519 | 1,250 | 1,211,425 | 0 | 17,300 | 17,300 | |
| 2027 | 0 | 8,479 | 745 | 1,205,519 | 1,250 | 1,215,993 | 0 | 17,300 | 17,300 | |
| 2028 | 0 | 8,481 | (5,355) | 1,205,519 | 1,250 | 1,209,895 | 0 | 17,300 | 17,300 | |
| 2029 | 0 | 8,481 | 2,909 | 1,205,519 | 1,250 | 1,218,159 | 0 | 17,300 | 17,300 | |
| 2030 | 0 | 8,480 | 296 | 1,205,519 | 1,250 | 1,215,545 | 0 | 17,300 | 17,300 | |
| 2031 | 0 | 8,475 | (1,976) | 1,205,519 | 1,250 | 1,213,268 | 0 | 17,300 | 17,300 | |
| 2032 | 0 | 8,449 | 18,821 | 1,205,519 | 1,250 | 1,234,039 | 0 | 17,300 | 17,300 | |
| 2033 | 0 | 8,449 | (23,419) | 1,205,519 | 1,250 | 1,191,799 | 0 | 17,300 | 17,300 | |
| 2034 | 0 | 8,443 | 21,651 | 1,205,519 | 1,250 | 1,236,863 | 0 | 17,300 | 17,300 | |
| 2035 | 0 | 8,451 | (31,434) | 1,205,519 | 1,250 | 1,183,786 | 0 | 17,300 | 17,300 | |

TABLE B-6. Annual Water Quantities Conveyed through Each Pumping and Power Recovery Plant of Project Transportation Facilities

(in acre-feet)

Sheet 8 of 10

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | | | | | | |
|---------------|---------------------------------|--------------------|-----------------------|--------------|-----------------------------|--------------------|-----------------------|----------|----------------------------------|--------------------|---------------------------|----------------|--------------|----------------|--|
| | Santa Ana Division (continued) | | | | | | | | West Branch, California Aqueduct | | | | | | |
| | Crafter Hills Pumping Plant | | | | Cherry Valley Pumping Plant | | | | Oso Pumping Plant | | | | | | |
| | Initial Fill Water | Operational Losses | Water Supply Delivery | Total | Initial Fill Water | Operational Losses | Water Supply Delivery | Total | Initial Fill Water | Operational Losses | Reservoir Storage Changes | Deliveries | | Total | |
| | | | | | | | | | | | Water Supply | Recreation | | | |
| 1961 | [85] 0 | [86] 0 | [87] 0 | [88] 0 | [89] 0 | [90] 0 | [91] 0 | [92] 0 | [93] 0 | [94] 0 | [95] 0 | [96] 0 | [97] 0 | [98] 0 | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,444 | 133 | 0 | 0 | 0 | 2,577 | |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,883 | 6,557 | (6,405) | 71,991 | 6,481 | 142,507 | |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124,461 | 16,995 | 4,029 | 155,317 | 1,075 | 301,877 | |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,860 | 12,702 | (4,146) | 209,172 | 2,064 | 380,652 | |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93,352 | 23,008 | 7,704 | 374,306 | 3,288 | 501,658 | |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,954 | 15,845 | (136,116) | 420,708 | 1,429 | 358,820 | |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,407 | (98,685) | 122,447 | (20) | 28,149 | |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,105 | 9,061 | 52,774 | 171,139 | 176 | 278,255 | |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,355 | (18,781) | 145,598 | 0 | 152,172 | |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,576 | (140,168) | 165,931 | 481 | 50,820 | |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,254 | 59,637 | 283,264 | 3,179 | 361,334 | |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,824 | 61,685 | 360,878 | 2,126 | 448,513 | |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,601 | (74,308) | 166,995 | 6,111 | 122,399 | |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,461 | (138,146) | 272,101 | 3,750 | 150,166 | |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,257 | 142,219 | 403,097 | 3,728 | 577,301 | |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,387 | 25,288 | 393,203 | 1,777 | 442,655 | |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,164 | (10,252) | 433,452 | 5,698 | 447,062 | |
| 1988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,461 | (30,848) | 507,169 | 3,389 | 500,171 | |
| 1989 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,914 | (40,463) | 611,681 | 6,083 | 605,215 | |
| 1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,666 | (9,176) | 791,355 | 7,491 | 823,336 | |
| 1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,460 | 70,754 | 263,909 | 4,166 | 355,289 | |
| 1992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,238 | (75,008) | 435,661 | 1,572 | 370,463 | |
| 1993 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,674 | (124,283) | 451,263 | 1,233 | 330,887 | |
| 1994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,688 | (91,606) | 490,819 | 2,488 | 420,389 | |
| 1995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,775 | 14,330 | 157,629 | 1,242 | 194,976 | |
| 1996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,121 | 26,848 | 286,066 | 2,363 | 345,398 | |
| 1997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,468 | 1,892 | 323,212 | 1,569 | 357,141 | |
| 1998 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,851 | (122,848) | 208,916 | 1,222 | 114,141 | |
| 1999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,690 | 5,679 | 357,664 | 2,883 | 391,916 | |
| 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,658 | 18,198 | 668,126 | 3,767 | 723,749 | |
| 2001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,551 | (22,308) | 477,315 | 759 | 480,317 | |
| 2002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,692 | 41,944 | 779,284 | 3,471 | 869,391 | |
| 2003 | 0 | 0 | 2,733 | 2,733 | 0 | 0 | 116 | 116 | 0 | 39,495 | (27,394) | 735,699 | 10,290 | 758,090 | |
| 2004 | 0 | 0 | 3,212 | 3,212 | 0 | 0 | 841 | 841 | 0 | 41,947 | (14,046) | 850,007 | 478 | 878,386 | |
| 2005 | 0 | 0 | 2,727 | 2,727 | 0 | 0 | 692 | 692 | 0 | 38,154 | (109,664) | 577,251 | 475 | 506,216 | |
| 2006 | 0 | 0 | 6,892 | 6,892 | 0 | 0 | 807 | 807 | 0 | 38,534 | (128,775) | 616,546 | 406 | 526,711 | |
| 2007 | 0 | 0 | 9,038 | 9,038 | 0 | 0 | 177 | 177 | 0 | 46,921 | 123,287 | 760,750 | 202 | 931,160 | |
| 2008 | 0 | 0 | 13,728 | 13,728 | 0 | 0 | 1,042 | 1,042 | 0 | 36,204 | (9,613) | 531,832 | 247 | 558,670 | |
| 2009 | 0 | 0 | 16,463 | 16,463 | 0 | 0 | 1,898 | 1,898 | 0 | 33,295 | 4,893 | 631,969 | 195 | 670,352 | |
| 2010 | 0 | 0 | 7,017 | 7,017 | 0 | 0 | 1 | 1 | 0 | 17,307 | 19,910 | 467,791 | 5,380 | 510,388 | |
| 2011 | 0 | 0 | 9,300 | 9,300 | 0 | 0 | 0 | 0 | 0 | 17,338 | 2,073 | 868,862 | 5,380 | 893,653 | |
| 2012 | 0 | 0 | 9,800 | 9,800 | 0 | 0 | 0 | 0 | 0 | 17,338 | 2,072 | 869,462 | 5,380 | 894,252 | |
| 2013 | 0 | 0 | 11,800 | 11,800 | 0 | 0 | 0 | 0 | 0 | 14,440 | 5,007 | 870,062 | 5,380 | 894,889 | |
| 2014 | 0 | 0 | 15,300 | 15,300 | 0 | 0 | 0 | 0 | 0 | 14,581 | 13,866 | 874,062 | 5,380 | 907,889 | |
| 2015 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,646 | 9,399 | 1,134,262 | 5,380 | 1,163,687 | |
| 2016 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,583 | (7,317) | 1,134,262 | 5,380 | 1,146,908 | |
| 2017 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,749 | 28,043 | 1,134,262 | 5,380 | 1,182,434 | |
| 2018 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,800 | (30,739) | 1,134,262 | 5,380 | 1,123,703 | |
| 2019 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,698 | 18,671 | 1,134,262 | 5,380 | 1,173,011 | |
| 2020 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,739 | 3,032 | 1,134,262 | 5,380 | 1,157,413 | |
| 2021 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,823 | 11,842 | 1,134,262 | 5,380 | 1,166,307 | |
| 2022 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,823 | (49) | 1,134,262 | 5,380 | 1,154,416 | |
| 2023 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,815 | (333) | 1,134,262 | 5,380 | 1,154,124 | |
| 2024 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,752 | (10,020) | 1,134,262 | 5,380 | 1,144,374 | |
| 2025 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,731 | (894) | 1,134,262 | 5,380 | 1,153,479 | |
| 2026 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,778 | 11,278 | 1,134,262 | 5,380 | 1,165,698 | |
| 2027 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,760 | (11,638) | 1,134,262 | 5,380 | 1,142,764 | |
| 2028 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,800 | 8,285 | 1,134,262 | 5,380 | 1,162,727 | |
| 2029 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,733 | (8,133) | 1,134,262 | 5,380 | 1,146,242 | |
| 2030 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,822 | 12,228 | 1,134,262 | 5,380 | 1,166,692 | |
| 2031 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,668 | (66,669) | 1,134,262 | 5,380 | 1,087,641 | |
| 2032 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,361 | 41,046 | 1,134,262 | 5,380 | 1,195,049 | |
| 2033 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,577 | (56,723) | 1,134,262 | 5,380 | 1,097,496 | |
| 2034 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 14,154 | 41,005 | 1,134,262 | 5,380 | 1,194,801 | |
| 2035 | 0 | 0 | 17,300 | 17,300 | 0 | 0 | 0 | 0 | 0 | 13,371 | (193,440) | 1,134,262 | 5,380 | 959,573 | |

TABLE B-6. Annual Water Quantities Conveyed through Each Pumping and Power Recovery Plant of Project Transportation Facilities

(in acre-feet)

Sheet 9 of 10

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | | | |
|----------------------|--|----------------------------|---------------------------------|-----------------|-----------------|----------------|--------------------------|----------------------------|---------------------------------|-----------------|--------------|----------------|
| | West Branch, California Aqueduct (continued) | | | | | | | | | | | |
| | Warne Powerplant | | | | | | Castaic Powerplant | | | | | |
| | Initial Fill Water | Opera- tional Losses | Reservoir Storage Changes | Deliveries | | Total | Initial Fill Water | Opera- tional Losses | Reservoir Storage Changes | Deliveries | | Total |
| Water Supply | | | | Recrea- tion | Water Supply | | | | | Recrea- tion | | |
| [99] | [100] | [101] | [102] | [103] | [104] | [105] | [106] | [107] | [108] | [109] | [110] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1972 | 0 | 0 | 0 | 0 | 0 | 57,364 | 1,788 | (6,162) | 71,938 | 6,481 | 131,409 | |
| 1973 | 0 | 0 | 0 | 0 | 0 | 37,198 | 6,430 | 4,542 | 155,297 | 1,075 | 204,542 | |
| 1974 | 0 | 0 | 0 | 0 | 0 | 82,364 | 1,772 | (950) | 209,136 | 541 | 292,863 | |
| 1975 | 0 | 0 | 0 | 0 | 0 | 90,460 | 5,002 | (1,534) | 374,280 | 1,563 | 469,771 | |
| 1976 | 0 | 0 | 0 | 0 | 0 | 55,990 | (7,695) | (132,036) | 420,684 | 1,429 | 338,372 | |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | (1,485) | (102,532) | 122,447 | (20) | 18,410 | |
| 1978 | 0 | 0 | 0 | 0 | 0 | 45,105 | (2,264) | 129,523 | 171,139 | 176 | 343,679 | |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | (2,339) | (20,400) | 145,598 | 0 | 122,859 | |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 991 | (118,026) | 165,931 | 481 | 49,377 | |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | (44,416) | 47,244 | 283,264 | 2,704 | 288,796 | |
| 1982 | 0 | 24,468 | 61,169 | 360,878 | 2,126 | 0 | (60,135) | 59,069 | 360,878 | 1,187 | 360,999 | |
| 1983 | 0 | 20,780 | (74,308) | 166,995 | 6,111 | 0 | (33,418) | (46,904) | 166,995 | 2,618 | 89,291 | |
| 1984 | 0 | 13,572 | (139,219) | 275,212 | 2,208 | 0 | (29,618) | (139,545) | 275,212 | 2,201 | 108,250 | |
| 1985 | 0 | 29,286 | 141,492 | 403,097 | 874 | 0 | (4,622) | 135,007 | 403,097 | 844 | 534,326 | |
| 1986 | 0 | 21,579 | 25,288 | 393,203 | 1,777 | 0 | (6,664) | 21,520 | 393,203 | 623 | 408,682 | |
| 1987 | 0 | 20,885 | (10,252) | 433,452 | 5,698 | 0 | (519) | (6,241) | 433,452 | 2,734 | 429,426 | |
| 1988 | 0 | 23,253 | (31,453) | 507,169 | 3,389 | 0 | 12,650 | (28,498) | 507,169 | 1,359 | 492,680 | |
| 1989 | 0 | 27,131 | (40,463) | 611,681 | 6,083 | 0 | 634 | (40,154) | 611,681 | 3,161 | 575,322 | |
| 1990 | 0 | 34,208 | (9,176) | 791,355 | 7,491 | 0 | (14,012) | (15,101) | 786,519 | 3,419 | 760,825 | |
| 1991 | 0 | 16,908 | 70,754 | 263,909 | 4,166 | 0 | (871) | 89,637 | 262,921 | 2,283 | 353,970 | |
| 1992 | 0 | 9,638 | (75,008) | 435,661 | 1,572 | 0 | (609) | (71,795) | 435,661 | 1,543 | 364,800 | |
| 1993 | 0 | 1,922 | (124,283) | 451,257 | 1,233 | 0 | 21,959 | (77,428) | 451,257 | 1,211 | 396,999 | |
| 1994 | 0 | 23,151 | (91,606) | 490,819 | 2,488 | 0 | 5,205 | (95,738) | 490,819 | 2,465 | 402,751 | |
| 1995 | 0 | 15,860 | 14,330 | 157,629 | 1,242 | 0 | 20,400 | 75,863 | 157,629 | 1,223 | 255,115 | |
| 1996 | 0 | 21,191 | 26,848 | 286,066 | 2,363 | 0 | (5,621) | 19,088 | 286,066 | 2,362 | 301,895 | |
| 1997 | 0 | 23,437 | 1,892 | 323,201 | 1,569 | 0 | 11,119 | (1,802) | 323,201 | 1,566 | 334,084 | |
| 1998 | 0 | 26,864 | (122,848) | 208,909 | 1,222 | 0 | 24,544 | (57,726) | 208,909 | 1,222 | 176,949 | |
| 1999 | 0 | 21,822 | 8,120 | 357,664 | 2,883 | 0 | (3,670) | 6,280 | 357,664 | 2,865 | 363,139 | |
| 2000 | 0 | 27,237 | 18,198 | 668,126 | 3,767 | 0 | (19,645) | 9,320 | 665,926 | 1,556 | 657,157 | |
| 2001 | 0 | 17,404 | (22,308) | 477,315 | 759 | 0 | (5,949) | (16,588) | 477,315 | 746 | 455,524 | |
| 2002 | 0 | 35,058 | 41,944 | 779,284 | 3,471 | 0 | 10,071 | 35,623 | 776,136 | 305 | 822,135 | |
| 2003 | 0 | 28,167 | (27,394) | 735,699 | 10,290 | 0 | 9,075 | (17,034) | 725,781 | 356 | 718,178 | |
| 2004 | 0 | 31,034 | (14,046) | 850,007 | 478 | 0 | 9,120 | (11,440) | 845,960 | 456 | 844,096 | |
| 2005 | 0 | 29,111 | (109,664) | 577,251 | 475 | 0 | 21,155 | (61,490) | 577,251 | 472 | 537,388 | |
| 2006 | 0 | 23,453 | (128,775) | 616,546 | 406 | 0 | 4,173 | (121,607) | 616,546 | 396 | 499,508 | |
| 2007 | 0 | 29,978 | 123,287 | 760,750 | 202 | 0 | (1,664) | 117,880 | 758,860 | 196 | 875,272 | |
| 2008 | 0 | 36,744 | (9,613) | 531,832 | 247 | 0 | 498 | (14,279) | 529,852 | 211 | 516,282 | |
| 2009 | 0 | 30,564 | 4,893 | 631,969 | 195 | 0 | (2,825) | 9,194 | 628,819 | 164 | 635,352 | |
| 2010 | 0 | 15,397 | 19,910 | 467,791 | 5,380 | 0 | 9,663 | 21,680 | 466,685 | 2,330 | 500,358 | |
| 2011 | 0 | 15,428 | 2,073 | 868,862 | 5,380 | 891,743 | 0 | 9,696 | 73 | 865,712 | 2,330 | 877,811 |
| 2012 | 0 | 15,428 | 2,072 | 869,462 | 5,380 | 892,342 | 0 | 9,696 | 72 | 866,312 | 2,330 | 878,410 |
| 2013 | 0 | 12,530 | 5,007 | 870,062 | 5,380 | 892,979 | 0 | 6,245 | 5,007 | 866,912 | 2,330 | 880,494 |
| 2014 | 0 | 12,671 | 13,866 | 874,062 | 5,380 | 905,979 | 0 | 6,386 | 13,866 | 870,912 | 2,330 | 893,494 |
| 2015 | 0 | 12,736 | 9,399 | 1,134,262 | 5,380 | 1,161,777 | 0 | 6,451 | 9,399 | 1,131,112 | 2,330 | 1,149,292 |
| 2016 | 0 | 12,673 | (7,317) | 1,134,262 | 5,380 | 1,144,998 | 0 | 6,388 | (7,317) | 1,131,112 | 2,330 | 1,132,513 |
| 2017 | 0 | 12,839 | 28,043 | 1,134,262 | 5,380 | 1,180,524 | 0 | 6,554 | 28,043 | 1,131,112 | 2,330 | 1,168,039 |
| 2018 | 0 | 12,890 | (30,739) | 1,134,262 | 5,380 | 1,121,793 | 0 | 6,605 | (30,739) | 1,131,112 | 2,330 | 1,109,308 |
| 2019 | 0 | 12,788 | 18,671 | 1,134,262 | 5,380 | 1,171,101 | 0 | 6,503 | 18,671 | 1,131,112 | 2,330 | 1,158,616 |
| 2020 | 0 | 12,829 | 3,032 | 1,134,262 | 5,380 | 1,155,503 | 0 | 6,544 | 3,032 | 1,131,112 | 2,330 | 1,143,018 |
| 2021 | 0 | 12,913 | 11,842 | 1,134,262 | 5,380 | 1,164,397 | 0 | 6,628 | 11,842 | 1,131,112 | 2,330 | 1,151,912 |
| 2022 | 0 | 12,913 | (49) | 1,134,262 | 5,380 | 1,152,506 | 0 | 6,628 | (49) | 1,131,112 | 2,330 | 1,140,021 |
| 2023 | 0 | 12,905 | (333) | 1,134,262 | 5,380 | 1,152,214 | 0 | 6,620 | (333) | 1,131,112 | 2,330 | 1,139,729 |
| 2024 | 0 | 12,842 | (10,020) | 1,134,262 | 5,380 | 1,142,464 | 0 | 6,557 | (10,020) | 1,131,112 | 2,330 | 1,129,979 |
| 2025 | 0 | 12,821 | (894) | 1,134,262 | 5,380 | 1,151,569 | 0 | 6,536 | (894) | 1,131,112 | 2,330 | 1,139,084 |
| 2026 | 0 | 12,868 | 11,278 | 1,134,262 | 5,380 | 1,163,788 | 0 | 6,583 | 11,278 | 1,131,112 | 2,330 | 1,151,303 |
| 2027 | 0 | 12,850 | (11,638) | 1,134,262 | 5,380 | 1,140,854 | 0 | 6,565 | (11,638) | 1,131,112 | 2,330 | 1,128,369 |
| 2028 | 0 | 12,890 | 8,285 | 1,134,262 | 5,380 | 1,160,817 | 0 | 6,605 | 8,285 | 1,131,112 | 2,330 | 1,148,332 |
| 2029 | 0 | 12,823 | (8,133) | 1,134,262 | 5,380 | 1,144,332 | 0 | 6,538 | (8,133) | 1,131,112 | 2,330 | 1,131,847 |
| 2030 | 0 | 12,912 | 12,228 | 1,134,262 | 5,380 | 1,164,782 | 0 | 6,627 | 12,228 | 1,131,112 | 2,330 | 1,152,297 |
| 2031 | 0 | 12,758 | (66,669) | 1,134,262 | 5,380 | 1,085,731 | 0 | 6,473 | (66,669) | 1,131,112 | 2,330 | 1,073,246 |
| 2032 | 0 | 12,451 | 41,046 | 1,134,262 | 5,380 | 1,193,139 | 0 | 6,166 | 41,046 | 1,131,112 | 2,330 | 1,180,654 |
| 2033 | 0 | 12,667 | (56,723) | 1,134,262 | 5,380 | 1,095,586 | 0 | 6,382 | (56,723) | 1,131,112 | 2,330 | 1,083,101 |
| 2034 | 0 | 12,244 | 41,005 | 1,134,262 | 5,380 | 1,192,891 | 0 | 5,959 | 41,005 | 1,131,112 | 2,330 | 1,180,406 |
| 2035 | 0 | 11,461 | (193,440) | 1,134,262 | 5,380 | 957,663 | 0 | 5,176 | (193,440) | 1,131,112 | 2,330 | 945,178 |

TABLE B-6. Annual Water Quantities Conveyed through Each Pumping and Power Recovery Plant of Project Transportation Facilities

(in acre-feet)

Sheet 10 of 10

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | |
|---------------|---|--------------------|-----------------------|----------------|---|--------------------|-----------------------|---------------|
| | Coastal Branch, California Aqueduct | | | | | | | |
| | Las Perillas and Badger Hill Pumping Plants | | | | Devil's Den, Bluestone, and Polonio Pass Pumping Plants | | | |
| | Initial Fill Water | Operational Losses | Water Supply Delivery | Total | Initial Fill Water | Operational Losses | Water Supply Delivery | Total |
| [111] | [112] | [113] | [114] | [115] | [116] | [117] | [118] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 210 | 873 | 79,039 | 80,122 | 210 | 0 | 0 | 210 |
| 1969 | 0 | 1,042 | 62,064 | 63,106 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 638 | 83,649 | 84,287 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 3,455 | 110,971 | 114,426 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 1,745 | 121,755 | 123,500 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 5,479 | 78,645 | 84,124 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 7,344 | 78,174 | 85,518 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 5,819 | 85,216 | 91,035 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 6,562 | 90,058 | 96,620 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 5,777 | 40,579 | 46,356 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 9,085 | 92,604 | 101,689 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 10,896 | 123,155 | 134,051 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 9,449 | 111,379 | 120,828 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 13,232 | 109,754 | 122,986 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 7,984 | 95,776 | 103,760 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 5,710 | 100,518 | 106,228 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 5,740 | 126,387 | 132,127 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 7,563 | 120,823 | 128,386 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 8,719 | 131,599 | 140,318 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 11,363 | 128,080 | 139,443 | 0 | 0 | 0 | 0 |
| 1988 | 0 | 12,831 | 120,969 | 133,800 | 0 | 0 | 0 | 0 |
| 1989 | 0 | 11,454 | 116,801 | 128,255 | 0 | 0 | 0 | 0 |
| 1990 | 0 | 13,022 | 109,802 | 122,824 | 0 | 0 | 0 | 0 |
| 1991 | 0 | 5,802 | 1,496 | 7,298 | 0 | 0 | 0 | 0 |
| 1992 | 0 | 7,893 | 79,635 | 87,528 | 0 | 0 | 0 | 0 |
| 1993 | 0 | 9,282 | 94,921 | 104,203 | 0 | 0 | 0 | 0 |
| 1994 | 0 | 8,515 | 87,158 | 95,673 | 0 | 0 | 0 | 0 |
| 1995 | 0 | 6,986 | 94,536 | 101,522 | 0 | 0 | 0 | 0 |
| 1996 | 0 | 9,663 | 114,630 | 124,293 | 0 | 0 | 0 | 0 |
| 1997 | 527 | 8,343 | 110,428 | 119,298 | 527 | 0 | 8,538 | 9,065 |
| 1998 | 0 | 8,415 | 109,400 | 117,815 | 0 | 0 | 22,210 | 22,210 |
| 1999 | 0 | 2,453 | 120,061 | 122,514 | 0 | 303 | 23,880 | 24,183 |
| 2000 | 0 | (429) | 120,313 | 119,884 | 0 | 0 | 26,703 | 26,703 |
| 2001 | 0 | (742) | 87,915 | 87,173 | 0 | 0 | 23,229 | 23,229 |
| 2002 | 0 | 638 | 99,783 | 100,421 | 0 | (151) | 31,991 | 31,840 |
| 2003 | 0 | 161 | 101,113 | 101,274 | 0 | 284 | 31,421 | 31,705 |
| 2004 | 0 | 492 | 104,144 | 104,636 | 0 | 480 | 33,870 | 34,350 |
| 2005 | 0 | 1,484 | 103,178 | 104,662 | 0 | 573 | 27,595 | 28,168 |
| 2006 | 0 | 1,994 | 115,433 | 117,427 | 0 | 2,034 | 27,484 | 29,518 |
| 2007 | 0 | 3,355 | 131,590 | 134,945 | 0 | 293 | 31,516 | 31,809 |
| 2008 | 0 | 3,696 | 107,239 | 110,935 | 0 | (30) | 21,795 | 21,765 |
| 2009 | 0 | 2,242 | 102,509 | 104,751 | 0 | (3,078) | 19,253 | 16,175 |
| 2010 | 0 | 802 | 62,592 | 63,394 | 0 | 212 | 30,894 | 31,106 |
| 2011 | 0 | 802 | 131,299 | 132,101 | 0 | 212 | 50,322 | 50,534 |
| 2012 | 0 | 802 | 131,299 | 132,101 | 0 | 212 | 50,322 | 50,534 |
| 2013 | 0 | 802 | 131,299 | 132,101 | 0 | 212 | 50,322 | 50,534 |
| 2014 | 0 | 802 | 131,299 | 132,101 | 0 | 212 | 50,322 | 50,534 |
| 2015 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2016 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2017 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2018 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2019 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2020 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2021 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2022 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2023 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2024 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2025 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2026 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2027 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2028 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2029 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2030 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2031 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2032 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2033 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2034 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |
| 2035 | 0 | 802 | 151,463 | 152,265 | 0 | 212 | 70,486 | 70,698 |

**TABLE B-7. Reconciliation of Capital Costs
Allocated to Water Supply and Power Generation**

(in thousands of dollars)

| Item | Project Costs Allocated to Water Supply and Power Generation | | | | | | | Capital Costs Allocated to Other Purposes | Total State Water Project Capital Cost |
|---|--|---|--|---|--|---|----------------------------------|---|--|
| | Misc. Income Credited to Construction (a) | Allowance for Future Price Escalation (b) | Costs of Construction of Delivery Structures (c) | Costs of Requested Excess Capacity and Future Enlargement (d) | Capital Cost Component of Delta Water Charge (e) | Capital Cost Component of Transportation Water Charge (f) | Water Supply and Power Total (g) | | |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| CONSERVATION FACILITIES Upper Feather Division Frenchman Dam and Lake Grizzly Valley Dam and Lake Davis Antelope Dam and Lake Abbeville Bridge Dam and Reservoir Dixie Refuge Dam and Reservoir Total, Upper Feather Division Oroville Division Multipurpose Facilities Specific Power Facilities Total, Oroville Division California Aqueduct North San Joaquin Division San Luis Division Total, California Aqueduct Delta Facilities Planning and Pre-operation TOTAL, CONSERVATION FACILITIES | | | | | | | | | |
| TRANSPORTATION FACILITIES Upper Feather Division Grizzly Valley Pipeline North Bay Aqueduct South Bay Aqueduct California Aqueduct North San Joaquin Division San Luis Division South San Joaquin Division Tehachapi Division Mojave Division Santa Ana Division West Branch Coastal Branch Total, California Aqueduct TOTAL, TRANSPORTATION FACILITIES | | | | | | | | | |
| EAST BRANCH ENLARGEMENT EAST BRANCH EXTENSION COASTAL POWER ALLOCATION SAN JOAQUIN DRAINAGE FACILITIES OFF-AQUEDUCT POWER GENERATION FACILITIES SMALL HYDRO POWER GENERATION FACILITIES LAND PURCHASE - KERN WATER BANK UNASSIGNED AND DAVIS- GRUNSKY DAVIS-GRUNSKY Subtotal TOTAL THROUGH 2015 | | | | | | | | | |

Data Not Available

- (a) Miscellaneous project receipts that are applied for accounting purposes to reduce the capital costs of the particular facilities.
- (b) These allowances are included for planning the future financial program, but not in determining current water charges.
- (c) See Table B-8.
- (d) See Table B-9.
- (e) See Table B-13.
- (f) See Table B-10.

TABLE B-8. SWP Capital Costs of Requested Delivery Structures

(in dollars)

| Project Service Area and Water Supply Contractor | Calendar Year Capital Costs (a) | | | | | | Total |
|---|---------------------------------|----------------|----------------|----------------|----------------|----------|-------------------|
| | 1952-2007 | 2008 | 2009 | 2010 | 2011 | 2012 | |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] |
| FEATHER RIVER AREA | | | | | | | |
| County of Butte | 161,775 | 62,665 | 7,857 | 35,000 | 5,000 | 0 | 272,297 |
| Plumas County Flood Control and Water Conservation District | 6,499 | 2,224 | 0 | 1,000 | 0 | 0 | 9,723 |
| Thermalito Irrigation District (b) | 43,939 | 0 | 0 | 0 | 0 | 0 | 43,939 |
| Subtotal | 212,213 | 64,889 | 7,857 | 36,000 | 5,000 | 0 | 325,959 |
| NORTH BAY AREA | | | | | | | |
| Napa County Flood Control and Water Conservation District | 13,590 | 0 | 0 | 0 | 0 | 0 | 13,590 |
| Solano County Water Agency | 662,113 | 0 | 0 | 0 | 0 | 0 | 662,113 |
| Subtotal | 675,703 | 0 | 0 | 0 | 0 | 0 | 675,703 |
| SOUTH BAY AREA | | | | | | | |
| Alameda County Flood Control and Water Conservation District, Zone 7 | 415,483 | 0 | 0 | 0 | 0 | 0 | 415,483 |
| Alameda County Water District | 239,579 | 0 | 0 | 0 | 0 | 0 | 239,579 |
| Santa Clara Valley Water District | 21,500 | 0 | 0 | 0 | 0 | 0 | 21,500 |
| San Francisco Water Department (b) | 1,066,680 | 0 | 0 | 0 | 0 | 0 | 1,066,680 |
| Subtotal | 1,743,242 | 0 | 0 | 0 | 0 | 0 | 1,743,242 |
| CENTRAL COASTAL AREA | | | | | | | |
| San Luis Obispo County Flood Control and Water Conservation District | 26,204 | 0 | 0 | 0 | 0 | 0 | 26,204 |
| Santa Barbara County Flood Control and Water Conservation District | 67,058 | 0 | 0 | 0 | 0 | 0 | 67,058 |
| Subtotal | 93,262 | 0 | 0 | 0 | 0 | 0 | 93,262 |
| SAN JOAQUIN VALLEY AREA | | | | | | | |
| Castaic Lake Water Agency | 82,567 | 0 | 0 | 0 | 0 | 0 | 82,567 |
| County of Kings | 0 | 0 | 0 | 10,000 | 25,000 | 0 | 35,000 |
| Dudley Ridge Water District | 304,541 | 0 | 0 | 0 | 0 | 0 | 304,541 |
| Empire West Side Irrigation District | 6,358 | 0 | 0 | 0 | 0 | 0 | 6,358 |
| Green Valley Water District (c) | 5,292 | 0 | 0 | 0 | 0 | 0 | 5,292 |
| Kern County Water Agency | 3,142,578 | 112,761 | 22,341 | 45,000 | 60,000 | 0 | 3,382,680 |
| Oak Flat Water District | 80,363 | 17,280 | 0 | 0 | 0 | 0 | 97,643 |
| Tracy Golf and Country Club (c) | 6,932 | 0 | 0 | 0 | 0 | 0 | 6,932 |
| Tulare Lake Basin Water Storage District | 277,483 | 0 | 0 | 0 | 0 | 0 | 277,483 |
| Veterans Administration Cemetery (b) | 3,342 | 0 | 0 | 0 | 0 | 0 | 3,342 |
| Subtotal | 3,909,456 | 130,041 | 22,341 | 55,000 | 85,000 | 0 | 4,201,838 |
| SOUTHERN CALIFORNIA AREA | | | | | | | |
| Antelope Valley-East Kern Water Agency | 459,821 | 19,609 | 76,710 | 80,000 | 75,000 | 0 | 711,140 |
| Castaic Lake Water Agency | 375,593 | 0 | 0 | 0 | 0 | 0 | 375,593 |
| Coachella Valley Water District | 14,206 | 0 | 0 | 0 | 0 | 0 | 14,206 |
| Crestline-Lake Arrowhead Water Agency | 25,298 | 0 | 0 | 0 | 0 | 0 | 25,298 |
| Desert Water Agency | 23,438 | 0 | 0 | 0 | 0 | 0 | 23,438 |
| Littlerock Creek Irrigation District | 23,732 | 0 | 0 | 0 | 0 | 0 | 23,732 |
| Mojave Water Agency | 211,765 | 0 | 8,310 | 35,000 | 25,000 | 0 | 280,075 |
| Palmdale Water District | 34,173 | 0 | 0 | 0 | 0 | 0 | 34,173 |
| San Bernardino Valley Municipal Water District | 960,685 | 0 | 0 | 0 | 0 | 0 | 960,685 |
| San Gabriel Valley Municipal Water District | 131,052 | 0 | 0 | 0 | 0 | 0 | 131,052 |
| San Geronio Pass Water Agency | 89,081 | 10,446 | 2,648 | 35,000 | 25,000 | 0 | 162,175 |
| The Metropolitan Water District of Southern California | 4,814,078 | 0 | 0 | 0 | 0 | 0 | 4,814,078 |
| Ventura County Flood Control District | 79,699 | 0 | 0 | 0 | 0 | 0 | 79,699 |
| Subtotal | 7,242,621 | 30,055 | 87,668 | 150,000 | 125,000 | 0 | 7,635,344 |
| TOTAL | 13,876,497 | 224,985 | 117,866 | 241,000 | 215,000 | 0 | 14,675,348 |

(a) Approximate only, not to be construed as invoice amounts.

(b) Not a SWP water supply contractor.

(c) Not a SWP water supply contractor, but has contracted for water.

TABLE B-9. Capital Costs of Requested Excess Peaking Capacity

(in dollars unless otherwise indicated)

Sheet 1 of 2

| Calendar Year | Total Advance Payments and Credits for Excess Capacity [1] | Total Incremental Costs for Excess Capacity [2] | Over payment (+) or Under payment (-) (a) [3] | Annual Surplus Money Investment Fund Interest Rate (b) [4] | | Net Over or Underpayment With Interest (c) [6] |
|---|--|---|---|--|-------------|--|
| | | | | Jan-Jun | Jul-Dec [5] | |
| | | | | | | |
| THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA | | | | | | |
| 1965 | 0 | 158,000 | (158,000) | 3.968% | 4.184% | (163,412) |
| 1966 | 8,056,000 | 435,800 | 7,620,200 | 4.540% | 5.057% | 7,701,103 |
| 1967 | 9,094,963 | 1,878,270 | 7,216,693 | 4.815% | 4.744% | 15,524,533 |
| 1968 | 1,523,252 | 2,887,351 | (1,364,099) | 5.330% | 5.540% | 14,959,187 |
| 1969 | 8,310,651 | 3,059,310 | 5,251,341 | 5.946% | 6.389% | 21,369,973 |
| 1970 | 3,426,736 | 2,397,102 | 1,029,634 | 7.071% | 7.125% | 23,986,083 |
| 1971 | 1,086,045 | 1,146,648 | (60,603) | 5.154% | 5.580% | 25,238,017 |
| 1972 | (4,244,807) | 487,394 | (4,732,201) | 4.477% | 4.977% | 21,532,965 |
| 1973 | (15,913,829) | 25,041 | (15,938,870) | 6.023% | 8.717% | 6,014,116 |
| 1974 | 0 | 37,775 | (37,775) | 9.222% | 10.351% | 6,576,393 |
| 1975 | 0 | 2,085 | (2,085) | 7.089% | 6.791% | 7,038,515 |
| 1976 | 0 | 0 | 0 | 6.048% | 6.021% | 7,469,662 |
| 1977 | 0 | 0 | 0 | 5.788% | 6.182% | 7,923,403 |
| 1978 | 0 | 0 | 0 | 7.171% | 8.096% | 8,539,736 |
| 1979 | 0 | 0 | 0 | 8.979% | 9.671% | 9,354,605 |
| 1980 | 0 | 0 | 0 | 11.500% | 11.500% | 10,461,314 |
| Total | 11,339,011 | 12,514,776 | (1,175,765) | - | - | 10,461,314 |
| SAN GABRIEL VALLEY MUNICIPAL WATER DISTRICT | | | | | | |
| 1967 | 0 | 25,730 | (25,730) | 4.815% | 4.744% | (26,611) |
| 1968 | 184,422 | 44,053 | 140,369 | 5.330% | 5.540% | 117,587 |
| 1969 | 49,052 | 38,075 | 10,977 | 5.946% | 6.389% | 136,751 |
| 1970 | 44,911 | 17,959 | 26,952 | 7.071% | 7.125% | 175,186 |
| 1971 | 61,588 | 5,900 | 55,688 | 5.154% | 5.580% | 242,927 |
| 1972 | (20,263) | 6,835 | (27,098) | 4.477% | 4.977% | 226,230 |
| 1973 | (180,465) | 0 | (180,465) | 6.023% | 8.717% | 49,198 |
| 1974 | 0 | 0 | 0 | 9.222% | 10.351% | 54,130 |
| 1975 | 0 | 0 | 0 | 7.089% | 6.791% | 57,952 |
| 1976 | 0 | 0 | 0 | 6.048% | 6.021% | 61,501 |
| 1977 | 0 | 0 | 0 | 5.788% | 6.182% | 65,237 |
| 1978 | 0 | 0 | 0 | 7.171% | 8.096% | 70,312 |
| 1979 | 0 | 0 | 0 | 8.979% | 9.671% | 77,021 |
| 1980 | 0 | 0 | 0 | 11.500% | 11.500% | 86,133 |
| Total | 139,245 | 138,552 | 693 | - | - | 86,133 |
| ANTELOPE VALLEY-EAST KERN WATER AGENCY | | | | | | |
| 1968 | 85,495 | 1,645 | 83,850 | 5.330% | 5.540% | 86,962 |
| 1969 | 52,625 | 6,326 | 46,299 | 5.946% | 6.389% | 140,964 |
| 1970 | 101,648 | 15,076 | 86,572 | 7.071% | 7.125% | 243,222 |
| 1971 | 34,062 | 11,748 | 22,314 | 5.154% | 5.580% | 279,673 |
| 1972 | (12,794) | 2,018 | (14,812) | 4.477% | 4.977% | 277,552 |
| 1973 | (205,354) | 308 | (205,662) | 6.023% | 8.717% | 77,288 |
| 1974 | 0 | 96 | (96) | 9.222% | 10.351% | 84,933 |
| 1975 | 0 | 0 | 0 | 7.089% | 6.791% | 90,929 |
| 1976 | 0 | 190 | (190) | 6.048% | 6.021% | 96,300 |
| 1977 | 0 | 0 | 0 | 5.788% | 6.182% | 102,150 |
| 1978 | 0 | 0 | 0 | 7.171% | 8.096% | 110,096 |
| 1979 | 0 | 0 | 0 | 8.979% | 9.671% | 120,601 |
| 1980 | 0 | 0 | 0 | 11.500% | 11.500% | 134,869 |
| Total | 55,682 | 37,407 | 18,275 | - | - | 134,869 |

- (a) Overpayment or underpayment for each calendar year - column (1) minus column (2).
- (b) Interest rates shown are annual rates. Interest is credited daily at applicable rates on funds deposited in the State's Surplus Money Investment Fund.
- (c) Amounts shown are end-of-year balances. Interest on overpayments is credited at applicable Surplus Money Investment Fund Interest Rates Shown in columns (4) and (5). Interest on underpayments is charged at the 1980 Project Interest Rate of 4.584 percent.

TABLE B-9. Capital Costs of Requested Excess Peaking Capacity

(in dollars)

Sheet 2 of 2

| Reach Number | ANNUAL REQUIRED ADVANCE OF FUNDS | | | | | | | | | | | | | Reach Total |
|---|---|-----------|------------|-----------|-----------|--|-----------|-------------|--------------|--------------|-------|------|------------------|--------------|
| | Incremental Costs and Advance Payments by Calendar Year | | | | | | | | | | | | | |
| | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1981 | |
| | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] |
| THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA | | | | | | | | | | | | | | |
| <i>Incremental Costs</i> | | | | | | | | | | | | | | |
| 8C | | 1,000 | 1,000 | | | | | | | | | | | 2,000 |
| 8D | | 43,500 | 43,500 | | | | | | | | | | | 87,000 |
| 9 | | 27,000 | 27,000 | 13,500 | | | | | | | | | | 67,500 |
| 10A | | 29,700 | 29,700 | 14,800 | | | | | | | | | | 74,200 |
| 11B | 10,100 | 18,300 | 18,300 | 9,200 | | | | | | | | | | 55,900 |
| 12D | 1,800 | | 19,300 | 25,800 | 12,900 | | | | | | | | | 59,800 |
| 12E | 1,800 | | 12,400 | 18,800 | 10,800 | | | | | | | | | 43,800 |
| 13B | | | 12,600 | 37,800 | 31,600 | | | | | | | | | 82,000 |
| 14A | 2,500 | 500 | 11,100 | 80,216 | 107,504 | 124,069 | 37,519 | 6,413 | 381 | 87 | | | | 370,289 |
| 14B | 1,200 | 1,800 | | 19,100 | 19,100 | 12,800 | | | | | | | | 54,000 |
| 14C | 1,800 | 900 | | 13,500 | 13,500 | 9,000 | | | | | | | | 38,700 |
| 15A | 700 | | 14,000 | 66,947 | 133,357 | 128,099 | 54,821 | 5,327 | 946 | 2,076 | | | | 406,273 |
| 16A | 700 | | 18,900 | 137,894 | 182,000 | 211,608 | 133,927 | 26,203 | 5,767 | 6,156 | | | | 723,155 |
| 17E | | 51,500 | 444,600 | 537,247 | 860,024 | 998,985 | 699,281 | 193,286 | 17,947 | 29,456 | 2,085 | | | 3,834,411 |
| 17F | 109,100 | 261,600 | 261,600 | 261,600 | 261,600 | 239,500 | | | | | | | | 1,395,000 |
| 25 | | | 964,270 | 1,650,947 | 1,426,925 | 673,041 | 221,100 | 256,165 | | | | | | 5,192,448 |
| 28J | | 304,612 | 13,706 | 296,668 | 65,966 | 230,169 | 1,209,586 | 2,017,134 | 235,900 | 4,900 | | | | 4,378,641 |
| Total | 129,700 | 740,412 | 1,891,976 | 3,184,019 | 3,125,276 | 2,627,271 | 2,356,234 | 2,504,528 | 260,941 | 42,675 | 2,085 | | | 16,865,117 |
| <i>Current Adjustment</i> | | | | | | | | | | | | | | |
| 8C through 25 | 0 | 8,056,000 | 9,094,963 | 1,523,252 | 8,310,651 | 3,426,736 | 1,086,045 | (4,244,807) | (14,381,396) | | | | (356,668) | 12,514,776 |
| 28J | | | | | | | | | (1,532,433) | | | | (10,104,646) | (11,637,079) |
| | 0 | 1,240,000 | 1,483,180 | 2,469,325 | (927,035) | 1,729,160 | 3,215,258 | 2,967,475 | 1,690,000 | (9,488,722) | | | | 4,378,641 |
| | | | | | | | | | | (2,721,803) | | | | (2,721,803) |
| | 0 | 9,296,000 | 10,578,143 | 3,992,577 | 7,383,616 | 5,155,896 | 4,301,303 | (1,277,332) | (14,233,829) | (12,210,525) | | | (10,461,314) | 2,524,535 |
| SAN GABRIEL VALLEY MUNICIPAL WATER DISTRICT | | | | | | | | | | | | | | |
| <i>Incremental Costs</i> | | | | | | | | | | | | | | |
| 25 | | | 25,730 | 44,053 | 38,075 | 17,959 | 5,900 | 6,835 | | | | | | 138,552 |
| | | | 25,730 | 44,053 | 38,075 | Total Unadjusted Incremental Costs for Past Payments | 17,959 | 5,900 | 6,835 | | | | | 138,552 |
| <i>Current Adjustments</i> | | | | | | | | | | | | | | |
| 1. Advance Payments Applied to Incremental Costs (d) | | | 0 | 184,422 | 49,052 | 44,911 | 61,588 | (20,263) | (174,133) | | | | (7,025) | 138,552 |
| 2. Interest Credit | | | | | | | | | (6,332) | | | | (79,108) | (85,440) |
| 3. Net Required Advance of Funds | | | 0 | 184,422 | 49,052 | 44,911 | 61,588 | (20,263) | (180,465) | | | | (h) (86,133) | 53,112 |
| ANTELOPE VALLEY-EAST KERN WATER AGENCY | | | | | | | | | | | | | | |
| <i>Incremental Costs</i> | | | | | | | | | | | | | | |
| 29A | | | | 1,645 | 6,326 | 13,376 | 10,048 | 2,018 | 308 | 96 | | 190 | | 34,007 |
| 29F | | | | | | 1,700 | 1,700 | | | | | | | 3,400 |
| | | | | 1,645 | 6,326 | Total Unadjusted Incremental Costs for Past Payments | 15,076 | 11,748 | 308 | 96 | | 190 | | 37,407 |
| <i>Current Adjustment</i> | | | | | | | | | | | | | | |
| 1. Advance Payments Applied to Incremental Costs (d) | | | | 85,495 | 52,625 | 101,648 | 34,062 | (12,794) | (189,120) | 0 | | 0 | (34,509) | 37,407 |
| 2. Interest Credit | | | | | | | | | (16,234) | | | | (100,360) | (116,594) |
| 3. Net Required Advance of Funds | | | | 85,495 | 52,625 | 101,648 | 34,062 | (12,794) | (205,354) | 0 | | 0 | (h) (134,869) | (79,187) |

(d) Actual payments are shown for 1965 through 1976 with 1981 adjusted to reflect overpayments and underpayments without interest for prior years.
 (e) Interest for overpayments and underpayments under provisions of Amendment 2 of the contract.
 (f) Actual payments are shown for 1965 through 1973 with 1974 adjusted to reflect overpayments and underpayments without interest for prior years.
 (g) Interest for overpayments and underpayments under provisions of Amendment 5 of the contract.
 (h) Amounts in excess of incremental costs, under the provisions of the contract, reduce the Transportation Charge capital cost component of the Agency's Statement of Charges for January 1981.

TABLE B-10. Capital Costs of Each Aqueduct Reach to be Reimbursed through Capital Cost Component of Transportation Charge

(in dollars)

Sheet 1 of 8

| Calendar Year | UPPER FEATHER DIVISION | NORTH BAY AQUEDUCT | | | | | SOUTH BAY AQUEDUCT | | | |
|---------------|------------------------|--------------------|-------------------|------------------|-------------------|--------------------|--------------------|------------------|-------------------|-------------------|
| | | Reach 1 | Reach 2 | Reach 3A | Reach 3B | Total | Reach 1 | Reach 2 | Reach 4 | Reach 5 |
| | | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1952 | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 34 | 30 | 57 |
| 1953 | 0 | 0 | 0 | 0 | 0 | 0 | 477 | 166 | 144 | 297 |
| 1954 | 0 | 0 | 0 | 0 | 0 | 0 | 1,466 | 508 | 437 | 959 |
| 1955 | 0 | 0 | 0 | 0 | 0 | 0 | 1,944 | 674 | 560 | 1,266 |
| 1956 | 0 | 0 | 0 | 0 | 0 | 0 | 18,789 | 6,515 | 5,090 | 12,545 |
| 1957 | 0 | 13,290 | 3,391 | 0 | 9,953 | 26,634 | 45,090 | 15,639 | 12,285 | 33,218 |
| 1958 | 2 | 19,202 | 5,011 | 0 | 25,798 | 50,011 | 195,985 | 80,981 | 7,714 | 21,930 |
| 1959 | 14 | 7,517 | 2,118 | 0 | 17,653 | 27,288 | 496,140 | 148,516 | 24,945 | 17,118 |
| 1960 | 28 | 8,797 | 4,292 | 0 | 4,838 | 17,927 | 1,130,378 | 67,351 | 71,779 | 68,028 |
| 1961 | 10 | 1,551 | 10,318 | 0 | 2,526 | 14,395 | 3,273,247 | 180,596 | 307,885 | 74,398 |
| 1962 | 32 | 217 | (1,751) | 0 | 414 | (1,120) | 1,548,884 | 203,535 | 695,446 | 35,102 |
| 1963 | 51 | 2,510 | (1,063) | 0 | 983 | 2,430 | 480,716 | 69,182 | 2,284,291 | 206,587 |
| 1964 | 7,791 | 39,879 | 12,046 | 0 | 21,934 | 73,859 | 2,549,118 | 15,903 | 181,900 | 264,410 |
| 1965 | 3,139 | 72,793 | 17,900 | 0 | 170,361 | 261,054 | 807,505 | 153,454 | 85,425 | 447,830 |
| 1966 | (48) | 59,615 | 12,972 | 0 | 438,949 | 511,536 | 898,074 | 149,529 | 142,096 | 1,690,200 |
| 1967 | 47 | 47,257 | 11,597 | 0 | 1,551,023 | 1,609,877 | 607,614 | 50,423 | 293,304 | 3,496,284 |
| 1968 | 51,573 | 70,586 | 19,560 | 0 | 831,158 | 921,304 | 965,119 | 19,543 | 89,300 | 2,931,101 |
| 1969 | 234,232 | 63,650 | 23,628 | 0 | 46,428 | 133,706 | 455,173 | 9,618 | 3,860 | 896,727 |
| 1970 | 16,227 | 59,090 | 42,733 | 0 | 9,415 | 111,238 | 52,481 | 3,380 | 10,517 | 154,358 |
| 1971 | 27,204 | 20,819 | 31,516 | 0 | 8,480 | 60,815 | 24,505 | 4,645 | 5,035 | 20,395 |
| 1972 | 9 | 15,538 | 12,952 | 0 | 10,058 | 38,548 | 26,918 | 825 | 2,945 | 26,090 |
| 1973 | 25 | 18,488 | 29,018 | 0 | 39,878 | 87,384 | 24,468 | 4,010 | 6,016 | 12,708 |
| 1974 | 45 | 67,352 | 29,978 | 0 | 134,332 | 231,662 | 17,108 | 1,192 | 1,765 | 65,587 |
| 1975 | 21 | 62,855 | 73,112 | 0 | 45,091 | 181,058 | 57,619 | 561 | 1,165 | 7,291 |
| 1976 | 51 | 52,419 | 75,611 | 218 | 13,168 | 141,416 | 104,242 | 2,846 | 8,915 | 12,701 |
| 1977 | 28 | 53,274 | 65,662 | 2,240 | 23,138 | 144,314 | 176,062 | 3,625 | 3,225 | 16,158 |
| 1978 | 38 | 61,936 | 57,158 | 2,955 | 28,987 | 151,036 | 264,581 | 4,494 | 3,668 | 14,028 |
| 1979 | 23 | 316,620 | 91,367 | 3,953 | 62,240 | 474,180 | 111,106 | 17,151 | 8,515 | 23,125 |
| 1980 | 26 | 422,804 | 111,600 | 19,910 | 96,125 | 650,439 | 368,942 | 17,708 | 8,249 | 38,045 |
| 1981 | 34 | 430,992 | 147,295 | (10,752) | 43,157 | 610,692 | (145,428) | 3,600 | 6,533 | 12,448 |
| 1982 | 11 | 934,812 | 357,720 | (7,165) | 134,408 | 1,419,775 | (44,778) | 18,971 | 7,451 | 37,824 |
| 1983 | 19 | 1,091,091 | 1,076,627 | 2,628 | 517,615 | 2,687,961 | 429,225 | 73,925 | 38,185 | 72,415 |
| 1984 | 26 | 1,875,968 | 2,317,661 | 3,290 | 1,068,363 | 5,265,282 | 506,951 | 36,354 | 9,610 | 92,846 |
| 1985 | 29 | 2,248,491 | 7,849,886 | 27,815 | 3,416,370 | 13,542,562 | 34,103 | 2,822 | 5,034 | 27,138 |
| 1986 | 31 | 16,420,238 | 10,020,277 | 1,309,599 | 1,819,349 | 29,569,463 | 85,732 | 14,715 | 17,144 | 13,982 |
| 1987 | 32 | 11,873,826 | 7,214,307 | 1,628,932 | 1,670,596 | 22,387,661 | 126,377 | 15,693 | 27,881 | 32,931 |
| 1988 | 55 | 3,287,756 | 1,648,431 | 1,015,971 | 686,821 | 6,638,979 | 290,505 | 36,744 | 51,786 | 25,078 |
| 1989 | 44 | 1,056,583 | 950,985 | 224,567 | 374,886 | 2,607,021 | 130,609 | 16,848 | 35,518 | 12,582 |
| 1990 | 63 | 493,522 | 537,881 | 145,694 | 71,938 | 1,249,035 | 275,732 | 32,387 | 99,251 | 40,263 |
| 1991 | 54 | 76,599 | 17,130 | 24,846 | 70,542 | 189,117 | 1,153,109 | 26,900 | 53,613 | 21,889 |
| 1992 | 42 | 56,492 | 6,525 | 18,333 | 37,778 | 119,128 | 401,906 | 53,036 | 61,799 | 51,386 |
| 1993 | 30 | 104,317 | 24,579 | 40,129 | 82,032 | 251,057 | 313,476 | 55,679 | 79,149 | 39,293 |
| 1994 | 14 | 68,065 | 13,463 | 27,107 | 45,909 | 154,544 | (211,712) | 29,017 | 362,585 | 36,350 |
| 1995 | 3 | 26,002 | 5,920 | 7,337 | 20,617 | 59,876 | 265,751 | 42,516 | 48,189 | 21,436 |
| 1996 | 0 | 14,790 | 3,334 | 6,614 | 14,606 | 39,344 | 139,573 | 13,049 | 25,751 | 10,677 |
| 1997 | 3 | 67,264 | 35,545 | 38,585 | (13,571) | 127,823 | 203,476 | 31,135 | 36,986 | 16,906 |
| 1998 | 7 | 15,410 | 6,392 | 6,797 | 10,396 | 38,995 | 67,974 | 6,120 | 14,731 | 4,616 |
| 1999 | 2 | 71,950 | 35,515 | 33,879 | 32,613 | 173,957 | 162,161 | 25,329 | 35,716 | 24,347 |
| 2000 | 24 | 29,992 | 8,327 | 11,711 | 4,156 | 54,186 | 100,654 | 15,688 | 24,144 | 19,652 |
| 2001 | 20 | 10,597 | 3,904 | 3,892 | 1,954 | 20,347 | 436,756 | 4,272 | 118,836 | 4,207 |
| 2002 | 14 | 27,018 | 18,971 | 15,254 | 4,614 | 65,857 | 3,068,535 | 5,648 | 329,244 | 64,425 |
| 2003 | 0 | 14,733 | 9,243 | 4,658 | 46,313 | 74,947 | 4,465,569 | 200,125 | 199,457 | 360,387 |
| 2004 | 0 | 23,929 | 2,214 | 2,341 | 145,290 | 173,774 | 1,257,335 | 120,340 | 131,702 | 99,547 |
| 2005 | 0 | 89,345 | 190 | 9 | 33,932 | 123,476 | 1,224,471 | 119,296 | 260,887 | (83) |
| 2006 | 5 | 28,341 | 304 | 145 | 879,442 | 908,232 | 2,840,726 | 68,417 | 259,637 | 573 |
| 2007 | 0 | 61,402 | 40 | 35 | 3,219,048 | 3,280,525 | 3,069,791 | 15,211 | 70,835 | 1,915 |
| 2008 | 4 | 75,166 | 6,097 | 5,347 | 7,878,430 | 7,965,040 | 5,592,562 | 35,913 | 169,940 | 5,124 |
| 2009 | 13 | 27,617 | 866 | 463 | 1,188,847 | 1,217,793 | 9,803,255 | 1,029,805 | 1,545,796 | 2,406 |
| 2010 | 303 | 60,199 | 10,345 | 2,048 | 46,134 | 118,726 | 8,500,532 | 995,046 | 3,301,357 | 10,764,238 |
| 2011 | 303 | 370,870 | 8,052 | 0 | 178,437 | 557,359 | 1,534,955 | 705,677 | 1,762,173 | 20,829 |
| 2012 | 303 | 371,255 | 8,052 | 0 | 178,624 | 557,931 | 253,019 | 55,291 | 220,492 | 20,694 |
| 2013 | 303 | 390,712 | 8,052 | 0 | 188,060 | 586,824 | 269,291 | 58,959 | 235,163 | 21,619 |
| 2014 | 303 | 291,264 | 8,052 | 0 | 139,829 | 439,145 | 200,949 | 43,555 | 173,544 | 17,737 |
| 2015 | 303 | 29,981 | 8,052 | 0 | 13,112 | 51,145 | 20,186 | 2,809 | 10,561 | 7,469 |
| 2016 | 303 | 19,206 | 8,052 | 0 | 7,887 | 35,145 | 12,729 | 1,128 | 3,837 | 7,045 |
| 2017 | 303 | 19,206 | 8,052 | 0 | 7,887 | 35,145 | 12,729 | 1,128 | 3,837 | 7,045 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 343,571 | 43,713,060 | 33,127,064 | 4,619,385 | 27,859,351 | 109,318,860 | 61,552,634 | 5,245,732 | 14,104,860 | 22,616,379 |

TABLE B-10. Capital Costs of Each Aqueduct Reach to be Reimbursed through Capital Cost Component of Transportation Charge

(in dollars)

Sheet 2 of 8

| Calendar Year | SOUTH BAY AQUEDUCT (continued) | | | | | CALIFORNIA AQUEDUCT NORTH SAN JOAQUIN DIVISION | | | |
|---------------|-----------------------------------|------------------|------------------|-------------------|--------------------|---|-------------------|-------------------|--------------------|
| | Reach 6 | Reach 7 | Reach 8 | Reach 9 | Total | Reach 1 | Reach 2A | Reach 2B | Subtotal |
| | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |
| 1952 | 8 | 66 | 72 | 132 | 496 | 4,012 | 3,279 | 1,499 | 8,790 |
| 1953 | 38 | 327 | 336 | 640 | 2,425 | 10,559 | 8,589 | 3,964 | 23,112 |
| 1954 | 123 | 1,005 | 1,003 | 1,954 | 7,455 | 13,796 | 11,163 | 5,179 | 30,138 |
| 1955 | 160 | 1,293 | 1,149 | 2,454 | 9,500 | 7,370 | 5,952 | 2,760 | 16,082 |
| 1956 | 1,559 | 11,959 | 11,043 | 28,372 | 95,872 | 9,880 | 5,020 | 2,398 | 17,298 |
| 1957 | 3,659 | 28,675 | 27,385 | 563,114 | 729,065 | 11,953 | 5,456 | 2,612 | 20,021 |
| 1958 | 2,243 | 17,872 | 17,385 | 590,904 | 904,994 | 18,585 | 17,191 | 7,994 | 43,770 |
| 1959 | 357 | 3,200 | 3,568 | 149,874 | 843,718 | 123,170 | 100,306 | 45,510 | 268,986 |
| 1960 | 1,102 | 2,944 | 4,498 | 359,749 | 1,705,829 | 191,408 | 102,136 | 48,968 | 342,512 |
| 1961 | 4,726 | 18,325 | 22,765 | (1,367) | 3,880,575 | 153,765 | 195,947 | 42,843 | 392,555 |
| 1962 | 17,285 | 160,939 | 178,242 | 209,042 | 3,048,485 | 612,258 | 491,225 | 168,218 | 1,271,701 |
| 1963 | 265,414 | 1,250,386 | 939,832 | 129,902 | 5,626,310 | 1,993,284 | 1,525,734 | 684,095 | 4,203,113 |
| 1964 | 100,603 | 1,716,371 | 2,327,770 | 2,947,522 | 10,103,597 | 4,674,280 | 2,369,858 | 700,074 | 7,744,212 |
| 1965 | 42,345 | 368,476 | 637,266 | 1,921,844 | 4,464,145 | 5,877,189 | 6,873,699 | 2,975,719 | 15,726,607 |
| 1966 | 17,663 | 34,915 | 140,350 | 777,887 | 3,850,714 | 8,553,362 | 14,112,820 | 5,677,099 | 28,343,281 |
| 1967 | (41,567) | 137,856 | 147,183 | 379,764 | 5,070,861 | 9,678,607 | 10,672,113 | 6,646,739 | 26,997,459 |
| 1968 | 84,553 | 2,130 | 68,057 | 253,152 | 4,412,955 | 6,392,664 | 891,681 | 1,303,186 | 8,587,531 |
| 1969 | 4,279 | 11,572 | 162,300 | 32,000 | 1,575,529 | 3,542,767 | 792,259 | 443,924 | 4,778,950 |
| 1970 | 2,487 | 6,820 | 20,086 | (15,718) | 1,521,419 | 2,236,607 | 149,692 | 115,578 | 2,501,877 |
| 1971 | 4,350 | 6,923 | 17,750 | 39,084 | 122,687 | 98,138 | 215,512 | 69,410 | 383,060 |
| 1972 | 1,084 | 203 | 4,800 | 32,199 | 95,064 | 159,608 | 43,721 | 7,744 | 211,073 |
| 1973 | 288 | 989 | 7,449 | 9,693 | 65,621 | 105,581 | 25,496 | 22,418 | 153,495 |
| 1974 | 527 | 6,020 | 30,628 | 11,433 | 134,260 | 177,700 | 16,627 | 45,707 | 240,034 |
| 1975 | 126 | 679 | 1,086 | 3,464 | 71,991 | 239,144 | 14,680 | 169,676 | 423,500 |
| 1976 | 701 | 3,529 | 8,362 | 26,186 | 167,482 | 641,860 | 45,533 | 65,943 | 753,336 |
| 1977 | 270 | 1,310 | 8,651 | 24,938 | 234,239 | 274,381 | 20,283 | 22,568 | 317,232 |
| 1978 | 231 | 1,204 | 1,631 | 17,123 | 306,950 | 801,265 | 36,221 | 9,714 | 847,200 |
| 1979 | 1,367 | 1,721 | 2,134 | 7,322 | 181,041 | 1,051,792 | 59,695 | 26,106 | 1,137,593 |
| 1980 | 1,321 | 1,718 | 2,182 | 7,102 | 445,267 | 4,173,603 | 96,760 | 38,789 | 4,309,152 |
| 1981 | 308 | 1,462 | 1,398 | 5,077 | (114,602) | (502,921) | 1,487,516 | 38,451 | 1,023,046 |
| 1982 | 716 | 1,561 | 1,746 | 6,074 | 29,565 | 700,738 | 46,501 | 22,308 | 769,547 |
| 1983 | 407 | 5,721 | 8,143 | 23,367 | 651,388 | 706,104 | 84,435 | 211,619 | 1,002,158 |
| 1984 | 269 | 1,853 | 1,667 | 13,301 | 662,851 | 1,559,539 | 41,352 | 48,478 | 1,649,369 |
| 1985 | 402 | 1,657 | 2,129 | 6,750 | 80,035 | 677,955 | 24,812 | 19,404 | 722,171 |
| 1986 | 1,119 | 2,744 | 3,313 | 12,234 | 150,983 | 398,788 | 63,830 | 35,420 | 498,038 |
| 1987 | 1,496 | 3,081 | 3,560 | 21,842 | 232,861 | 799,672 | 88,945 | 41,659 | 930,276 |
| 1988 | 5,706 | 6,689 | 7,603 | 33,728 | 457,839 | 2,898,156 | (128,051) | (56,448) | 2,713,657 |
| 1989 | 2,641 | 3,878 | 4,755 | 14,489 | 221,320 | 6,898,872 | 346,589 | 173,993 | 7,419,454 |
| 1990 | 5,092 | 19,899 | 36,584 | 87,796 | 597,004 | 13,483,785 | 112,002 | 2,446,232 | 16,042,019 |
| 1991 | 1,942 | 5,059 | 7,357 | 31,682 | 1,301,551 | 13,914,632 | 133,121 | 114,981 | 14,162,734 |
| 1992 | 1,184 | 2,042 | 2,250 | 35,464 | 609,067 | 6,260,482 | 241,456 | 239,437 | 6,741,375 |
| 1993 | 3,618 | 6,028 | 8,873 | 42,200 | 548,316 | 2,542,869 | 257,330 | 200,072 | 3,000,271 |
| 1994 | 2,897 | 4,781 | 5,346 | 89,991 | 319,255 | 1,145,666 | 148,396 | 88,357 | 1,382,419 |
| 1995 | 11,556 | 3,635 | 14,769 | 24,750 | 432,602 | 1,462,211 | 217,940 | 131,995 | 1,812,146 |
| 1996 | 3,092 | 2,271 | 2,699 | 12,522 | 209,634 | 874,227 | 74,153 | 41,215 | 989,595 |
| 1997 | 1,454 | 4,141 | 3,655 | 20,589 | 318,342 | 2,064,446 | 146,851 | 84,303 | 2,295,600 |
| 1998 | 363 | 1,134 | (6,005) | 5,776 | 94,709 | 729,475 | 33,695 | 16,670 | 779,840 |
| 1999 | 1,533 | 3,304 | 12,727 | 31,634 | 296,751 | 2,208,776 | 89,951 | 90,639 | 2,388,366 |
| 2000 | 2,406 | 4,944 | 5,331 | 10,755 | 183,574 | (706,517) | 57,503 | 40,185 | (608,829) |
| 2001 | 91,721 | 68,849 | 404,226 | 1,190,653 | 2,319,520 | 371,407 | 91,792 | 8,926 | 472,125 |
| 2002 | 229,409 | 453,259 | 1,107,580 | 2,977,939 | 8,236,039 | 388,781 | 44,543 | 22,639 | 455,963 |
| 2003 | 67,216 | 509,964 | 477,926 | 1,409,228 | 7,689,872 | 178,162 | 22,779 | 13,565 | 214,506 |
| 2004 | 3,193 | 3,100 | 39,326 | 3,276,907 | 4,931,450 | 892,410 | 15,333 | 77,640 | 985,383 |
| 2005 | 5,340 | 5,267 | 4,842 | 731,498 | 2,351,518 | 294,112 | 40,105 | 98,484 | 432,701 |
| 2006 | 1,298 | 1,356 | 1,365 | 15,428 | 3,188,800 | 315,146 | 15,235 | 178,094 | 508,475 |
| 2007 | 7,478 | 7,479 | 7,478 | 10,751 | 3,190,938 | 298,687 | 58,266 | 122,056 | 479,009 |
| 2008 | 8,421 | 8,737 | 8,938 | 12,436 | 5,842,071 | 767,885 | 39,837 | 85,661 | 893,383 |
| 2009 | 3,153 | 3,389 | 3,470 | 5,076 | 12,396,350 | 424,939 | 42,671 | 30,960 | 498,570 |
| 2010 | 6,203 | 9,277 | 10,012 | 17,672 | 23,604,337 | 750,176 | 60,631 | 30,793 | 841,600 |
| 2011 | 55,189 | 58,183 | 58,990 | 87,464 | 4,283,460 | 2,815,338 | 253,254 | 2,792,550 | 5,861,142 |
| 2012 | 54,652 | 57,646 | 58,453 | 86,694 | 806,941 | 3,843,865 | 265,500 | 132,513 | 4,241,878 |
| 2013 | 58,320 | 61,314 | 62,121 | 91,962 | 858,749 | 1,179,068 | 266,077 | 132,801 | 1,577,946 |
| 2014 | 42,916 | 45,910 | 46,717 | 69,835 | 641,163 | 748,835 | 204,408 | 101,967 | 1,055,210 |
| 2015 | 2,170 | 5,164 | 5,971 | 11,309 | 65,639 | 81,779 | 41,884 | 20,705 | 144,368 |
| 2016 | 489 | 3,483 | 4,290 | 8,895 | 41,896 | 66,221 | 35,295 | 17,411 | 118,927 |
| 2017 | 489 | 3,483 | 4,290 | 8,895 | 41,896 | 66,221 | 35,295 | 17,411 | 118,927 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1,203,170 | 5,191,171 | 7,228,858 | 19,022,428 | 136,165,232 | 123,428,575 | 44,008,880 | 27,269,580 | 194,707,035 |

TABLE B-10. Capital Costs of Each Aqueduct Reach to be Reimbursed through Capital Cost Component of Transportation Charge

(in dollars)

Sheet 3 of 8

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | |
|---------------|---------------------------------|-------------------|-------------------|------------------|-------------------|--------------------|----------------------------|-------------------|-------------------|
| | SAN LUIS DIVISION | | | | | | SOUTH SAN JOAQUIN DIVISION | | |
| | Reach 3 | Reach 4 | Reach 5 | Reach 6 | Reach 7 | Subtotal | Reach 8C | Reach 8D | Reach 9 |
| [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | |
| 1952 | 2,492 | 3,549 | 3,987 | 1,010 | 1,390 | 12,428 | 13 | 727 | 1,109 |
| 1953 | 6,999 | 10,144 | 10,986 | 2,834 | 3,869 | 34,832 | 45 | 2,671 | 4,185 |
| 1954 | 8,704 | 12,545 | 13,693 | 3,520 | 4,766 | 43,228 | 50 | 2,719 | 4,026 |
| 1955 | 4,273 | 6,055 | 6,813 | 1,728 | 2,325 | 21,194 | 19 | 888 | 1,100 |
| 1956 | 3,295 | 5,600 | 5,857 | 1,445 | 3,556 | 19,753 | 98 | 3,850 | 4,376 |
| 1957 | 3,543 | 6,115 | 6,357 | 1,565 | 3,998 | 21,578 | 234 | 10,604 | 13,209 |
| 1958 | 11,927 | 19,393 | 22,037 | 5,509 | 7,512 | 66,378 | 375 | 19,033 | 25,073 |
| 1959 | 21,979 | 37,358 | 39,689 | 9,813 | 19,679 | 128,518 | 436 | 20,578 | 25,697 |
| 1960 | 207,025 | 45,419 | 41,044 | 12,074 | 37,633 | 343,195 | 1,673 | 44,565 | 25,290 |
| 1961 | 184,443 | 292,639 | 170,559 | 38,338 | 70,068 | 756,047 | 3,949 | 75,726 | 30,852 |
| 1962 | 495,836 | 549,984 | 252,698 | 22,397 | 26,967 | 1,347,882 | 6,131 | 159,481 | 62,375 |
| 1963 | 2,772,189 | 2,034,351 | 2,498,712 | 66,353 | 30,647 | 7,402,252 | 5,861 | 161,252 | 81,343 |
| 1964 | 4,348,311 | 4,932,301 | 1,053,227 | 161,422 | 251,461 | 10,746,722 | 4,014 | 90,622 | 117,907 |
| 1965 | 3,860,997 | 5,688,252 | 2,869,931 | 1,072,111 | 667,768 | 14,159,059 | 15,049 | 491,042 | 564,036 |
| 1966 | 2,312,372 | 8,527,843 | 5,765,798 | 4,230,221 | 7,708,334 | 28,544,568 | 201,274 | 5,197,322 | 2,539,278 |
| 1967 | (44,527) | 2,062,305 | 6,942,522 | 222,885 | 6,675,398 | 15,858,583 | 212,285 | 4,982,844 | 3,363,650 |
| 1968 | 119,884 | 395,689 | 973,956 | 179,917 | 461,031 | 2,130,477 | 64,234 | 611,192 | 940,074 |
| 1969 | (6,065) | 126,946 | 98,492 | 107,486 | 160,668 | 487,527 | 58,960 | 116,146 | 85,130 |
| 1970 | 32,387 | (20,243) | 105,385 | (827,457) | 1,215,966 | 506,038 | 23,011 | 106,810 | 84,116 |
| 1971 | 99,945 | 230,624 | 305,227 | 26,995 | 341,010 | 1,003,801 | 8,813 | 33,099 | 23,088 |
| 1972 | 15,990 | 90,852 | 17,053 | 14,621 | 281,343 | 419,859 | 10,818 | 13,349 | 16,603 |
| 1973 | 6,753 | 103,707 | 41,549 | 13,810 | 41,427 | 207,246 | 5,145 | 11,089 | 13,249 |
| 1974 | 6,618 | 117,165 | 55,978 | 16,199 | 71,796 | 267,756 | 5,434 | 24,433 | 16,567 |
| 1975 | 18,921 | 107,275 | 23,671 | 8,797 | 152,574 | 311,238 | 5,424 | 15,960 | 12,966 |
| 1976 | 17,485 | 79,554 | 13,041 | 5,138 | 41,687 | 156,905 | 19,931 | 76,280 | 62,164 |
| 1977 | 35,707 | 84,669 | 9,412 | 4,028 | 9,655 | 143,471 | 21,096 | 70,005 | 97,952 |
| 1978 | 8,539 | 428,395 | 7,006 | 3,536 | 6,994 | 454,470 | 7,594 | 40,453 | 17,395 |
| 1979 | (35,394) | 543,225 | 19,463 | 9,485 | (242,253) | 294,526 | 10,474 | 6,181 | 6,227 |
| 1980 | 66,622 | 3,450,695 | 191,307 | 75,209 | 185,384 | 3,969,217 | 2,158 | 17,492 | 17,706 |
| 1981 | 28,491 | (2,244,127) | (44,017) | (15,456) | 918,984 | (1,356,125) | 1,151 | 9,642 | 9,541 |
| 1982 | 100,629 | (1,616,569) | 20,184 | 10,359 | 3,525,738 | 2,040,341 | 2,469 | 8,283 | 6,956 |
| 1983 | 75,639 | 33,881 | 11,785 | 6,638 | 1,811,638 | 1,939,581 | 7,955 | 13,782 | 11,090 |
| 1984 | 31,748 | 87,083 | 26,712 | 12,754 | 3,053,662 | 3,211,959 | 26,489 | 9,959 | 6,268 |
| 1985 | 53,251 | 56,732 | 13,685 | 6,934 | 582,910 | 713,512 | 7,220 | 9,762 | 7,688 |
| 1986 | 73,979 | 201,509 | 50,668 | 19,223 | 1,282,469 | 1,627,848 | 8,902 | 25,011 | 20,503 |
| 1987 | (7,829) | 116,268 | 40,009 | 15,946 | 518,349 | 682,743 | 12,744 | 18,927 | 56,042 |
| 1988 | (149,385) | 224,154 | (406,398) | (137,353) | 923,622 | 454,640 | 9,833 | (119,741) | (60,639) |
| 1989 | 39,652 | 594,894 | 232,852 | 80,090 | 575,855 | 1,523,343 | 5,279 | 91,501 | 278,061 |
| 1990 | 39,270 | 259,895 | 79,589 | 29,606 | 461,219 | 869,579 | 5,814 | 41,345 | 2,016,434 |
| 1991 | 4,916,134 | 397,959 | 98,847 | 35,860 | 511,519 | 5,960,319 | 4,588 | 43,140 | 41,348 |
| 1992 | (757,001) | 545,729 | 211,854 | 74,544 | 396,398 | 471,524 | 3,546 | 103,695 | 109,225 |
| 1993 | 110,233 | 724,929 | 186,271 | 70,815 | 720,283 | 1,812,531 | 15,016 | 101,634 | 90,929 |
| 1994 | 1,151,976 | 288,018 | 63,862 | 27,812 | 710,770 | 2,242,438 | 6,770 | 42,455 | 40,696 |
| 1995 | 285,776 | 441,479 | 130,761 | 58,640 | 1,914,186 | 2,830,842 | 12,548 | 49,963 | 43,251 |
| 1996 | 31,942 | (110,471) | 34,529 | 12,219 | 588,712 | 556,931 | 6,444 | 29,863 | 27,050 |
| 1997 | 73,224 | 513,793 | (277,781) | 42,881 | 5,016,215 | 5,368,332 | 11,497 | 49,111 | 43,799 |
| 1998 | 19,692 | 304,115 | 34,319 | 16,542 | 2,619,556 | 3,194,224 | 2,562 | 11,115 | 8,955 |
| 1999 | 18,187 | 158,902 | 100,061 | 41,691 | 1,901,382 | 2,220,223 | 5,706 | 25,179 | 23,510 |
| 2000 | 101,618 | 373,699 | 78,036 | 36,186 | 1,139,073 | 1,728,612 | 3,922 | 23,591 | 29,281 |
| 2001 | (10,513) | (47,112) | 519,031 | (3,546) | 61,595 | 519,455 | 2,280 | 17,030 | 21,196 |
| 2002 | 12,237 | 24,434 | 6,079,343 | 3,454 | (2,453,483) | 3,665,985 | 3,627 | 44,010 | 20,221 |
| 2003 | 8,864 | 79,647 | (5,377,004) | 7,923 | 2,183,795 | (3,096,775) | 2,130 | 18,793 | 16,716 |
| 2004 | (16,126) | (14,365) | (50,563) | (2,487) | (459,225) | (542,766) | 22,520 | 5,980 | 3,879 |
| 2005 | 261 | 11,349 | 129,456 | 3,526 | 995,247 | 1,139,839 | 26,301 | 11,586 | 6,317 |
| 2006 | 1,421 | 27,660 | (10,636) | 1,445 | (366,921) | (347,031) | 6,106 | 2,944 | 1,622 |
| 2007 | 2 | 96,187 | 37,347 | 10,296 | (9,209) | 134,623 | 13,352 | 21,920 | 11,909 |
| 2008 | 15,001 | 17,438 | 47,705 | 14,052 | 1,141,380 | 1,235,576 | 9,017 | 13,020 | 7,277 |
| 2009 | 1,221 | 381,432 | 74,276 | 5,345 | (27,734) | 434,540 | 2,380 | 16,160 | 8,894 |
| 2010 | 13,501 | 4,005,317 | 46,722 | 14,739 | 32,232 | 4,112,511 | 713 | 19,239 | 11,769 |
| 2011 | 13,501 | 1,525,819 | 179,449 | 58,980 | 120,718 | 1,898,467 | 713 | 100,671 | 56,010 |
| 2012 | 13,501 | 473,725 | 187,599 | 61,697 | 126,151 | 862,673 | 713 | 105,672 | 58,726 |
| 2013 | 13,501 | 474,139 | 187,983 | 61,825 | 126,408 | 863,856 | 713 | 105,908 | 58,854 |
| 2014 | 13,501 | 405,403 | 146,938 | 48,144 | 99,044 | 713,030 | 713 | 80,725 | 45,173 |
| 2015 | 13,501 | 36,146 | 38,766 | 12,087 | 26,927 | 127,427 | 713 | 14,357 | 9,117 |
| 2016 | 13,501 | 31,422 | 34,381 | 10,626 | 24,004 | 113,934 | 713 | 11,667 | 7,655 |
| 2017 | 13,501 | 31,422 | 34,381 | 10,626 | 24,004 | 113,934 | 713 | 11,667 | 7,655 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 20,944,852 | 38,884,341 | 24,556,452 | 6,255,652 | 49,260,126 | 139,901,423 | 948,460 | 13,595,979 | 11,419,721 |

TABLE B-10. Capital Costs of Each Aqueduct Reach to be Reimbursed through Capital Cost Component of Transportation Charge

(in dollars)

Sheet 4 of 8

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | |
|---------------|--|-------------------|-------------------|------------------|-------------------|-------------------|------------------|------------------|-------------------|
| | SOUTH SAN JOAQUIN DIVISION (continued) | | | | | | | | |
| | Reach 10A | Reach 11B | Reach 12D | Reach 12E | Reach 13B | Reach 14A | Reach 14B | Reach 14C | Reach 15A |
| | [29] | [30] | [31] | [32] | [33] | [34] | [35] | [36] | [37] |
| 1952 | 695 | 1,279 | 1,980 | 995 | 1,663 | 794 | 212 | 212 | 1,911 |
| 1953 | 2,569 | 4,790 | 7,480 | 3,745 | 6,236 | 2,599 | 733 | 741 | 7,016 |
| 1954 | 2,821 | 4,855 | 7,565 | 3,792 | 6,319 | 2,880 | 810 | 817 | 7,073 |
| 1955 | 1,097 | 1,557 | 2,404 | 1,211 | 2,025 | 1,183 | 325 | 327 | 2,253 |
| 1956 | 4,428 | 6,223 | 9,233 | 4,737 | 8,054 | 7,026 | 1,638 | 1,584 | 9,939 |
| 1957 | 13,269 | 18,772 | 29,082 | 14,615 | 24,411 | 15,651 | 3,834 | 3,864 | 26,871 |
| 1958 | 25,086 | 48,191 | 78,564 | 39,087 | 61,715 | 33,726 | 12,330 | 11,813 | 49,499 |
| 1959 | 25,787 | 67,246 | 107,781 | 53,836 | 86,478 | 64,824 | 22,102 | 21,828 | 70,838 |
| 1960 | 47,492 | 66,317 | 77,936 | 39,867 | 63,517 | 84,363 | 23,260 | 22,305 | 73,305 |
| 1961 | 68,505 | 46,073 | 88,274 | 51,457 | 28,015 | 242,753 | 91,290 | 65,565 | 150,205 |
| 1962 | 57,705 | 56,056 | 69,189 | 44,851 | 49,179 | 208,180 | 61,489 | 47,608 | 133,653 |
| 1963 | 52,585 | 91,914 | 173,985 | 86,405 | 67,733 | 425,626 | 104,436 | 77,970 | 102,072 |
| 1964 | 124,014 | 333,621 | 291,013 | 174,469 | 86,271 | 1,093,795 | 684,005 | 485,033 | 571,173 |
| 1965 | 622,257 | 1,053,029 | 1,524,848 | 1,044,851 | 196,487 | 3,385,205 | 1,655,024 | 1,436,258 | 476,830 |
| 1966 | 2,800,056 | 3,709,779 | 673,429 | 466,228 | 418,141 | 4,916,319 | 974,862 | 724,354 | 1,829,852 |
| 1967 | 3,652,342 | 4,636,627 | 1,881,333 | 1,244,265 | 1,238,428 | 2,788,299 | 525,653 | 400,183 | 1,721,304 |
| 1968 | 1,025,969 | 1,323,302 | 4,726,074 | 3,145,775 | 8,343,706 | 10,210,266 | 1,330,361 | 1,405,117 | 7,522,015 |
| 1969 | 145,111 | 229,185 | 706,272 | 529,080 | 3,704,065 | 15,112,041 | 1,223,457 | 1,134,395 | 9,523,012 |
| 1970 | 74,366 | 85,151 | 70,725 | 72,798 | 320,797 | 11,031,255 | 987,213 | 738,955 | 8,836,897 |
| 1971 | 15,595 | 45,006 | 43,988 | 42,624 | 339,078 | 2,925,191 | 193,255 | 36,514 | 3,275,227 |
| 1972 | 19,736 | 32,657 | 43,939 | 24,748 | 81,937 | 1,388,348 | 101,784 | 20,165 | 1,003,380 |
| 1973 | 14,283 | 16,448 | 9,980 | 16,320 | 25,090 | 680,834 | 19,584 | 13,469 | 798,805 |
| 1974 | 22,111 | 14,951 | 19,555 | 32,240 | 29,582 | 524,504 | 30,735 | 16,333 | 778,696 |
| 1975 | 15,865 | 13,479 | 10,793 | 13,678 | 25,827 | 269,197 | 25,164 | 21,048 | 370,265 |
| 1976 | 76,202 | 54,217 | 37,464 | 59,842 | 105,332 | 507,519 | 59,753 | 42,776 | 434,574 |
| 1977 | 75,628 | 52,919 | 22,826 | 54,444 | 81,293 | 301,515 | 49,972 | 30,152 | 235,514 |
| 1978 | 48,754 | 16,489 | (2,816) | 27,331 | 43,126 | 348,674 | (653) | 1,500 | 297,617 |
| 1979 | 241 | 6,906 | 13,401 | 14,229 | 25,411 | 293,786 | 9,846 | 7,856 | 245,590 |
| 1980 | 18,165 | 18,813 | 15,608 | 27,498 | 34,190 | 1,676,267 | 29,169 | 23,023 | 1,719,775 |
| 1981 | 10,309 | 14,885 | 26,473 | 20,972 | 25,515 | (1,076,221) | 27,551 | 33,674 | (1,142,721) |
| 1982 | 8,237 | 6,608 | 7,680 | 8,346 | 16,339 | (745,914) | 9,886 | 29,393 | (804,147) |
| 1983 | 14,488 | 9,792 | 14,174 | 13,050 | 35,872 | 419,650 | 17,389 | 24,933 | 115,983 |
| 1984 | 7,533 | 27,613 | 87,907 | 49,271 | 22,732 | 54,590 | 75,453 | 63,060 | 63,537 |
| 1985 | 9,215 | 6,949 | 5,263 | 8,013 | 8,875 | (49,408) | 9,523 | 5,867 | 54,782 |
| 1986 | 22,335 | 16,664 | 16,014 | 25,031 | 20,483 | 140,642 | 25,960 | 13,913 | 154,089 |
| 1987 | 16,704 | 13,512 | 12,369 | 20,023 | 15,435 | 101,453 | 20,411 | 8,581 | 227,047 |
| 1988 | (159,357) | (73,648) | (151,040) | (51,401) | (120,104) | 161,077 | (75,276) | (75,307) | 144,369 |
| 1989 | 70,153 | 65,216 | 63,382 | 120,925 | 73,037 | 2,778,880 | 119,559 | 36,660 | 2,952,046 |
| 1990 | 34,841 | 29,230 | 27,269 | 49,082 | 34,048 | 715,031 | 44,187 | 14,537 | 440,017 |
| 1991 | 36,888 | 32,195 | 30,146 | 55,119 | 34,144 | 423,235 | 50,345 | 12,116 | 353,596 |
| 1992 | 103,321 | 99,765 | 98,178 | 192,455 | 97,638 | 991,603 | 185,311 | 9,210 | 387,615 |
| 1993 | 90,291 | 70,131 | 63,247 | 118,440 | 80,530 | 687,462 | 109,792 | 38,960 | 942,211 |
| 1994 | 65,737 | 29,221 | 26,997 | 50,234 | 35,154 | 400,534 | 44,481 | 17,426 | 324,942 |
| 1995 | 435,909 | 32,487 | 25,516 | 49,885 | 41,733 | 524,524 | 48,740 | 29,125 | 450,952 |
| 1996 | 253,433 | 19,489 | 15,020 | 30,202 | 29,333 | 403,125 | 26,945 | 16,405 | 253,622 |
| 1997 | 73,458 | 30,890 | 25,368 | 48,767 | 40,900 | 451,910 | 47,815 | 29,878 | 809,848 |
| 1998 | 14,618 | 7,107 | 5,773 | 10,697 | 9,676 | 288,667 | 10,799 | 6,819 | 119,562 |
| 1999 | 47,359 | 17,022 | 13,362 | 34,410 | 31,539 | 260,623 | 24,634 | 14,826 | 264,538 |
| 2000 | 43,459 | 21,186 | 32,480 | 40,180 | 25,119 | 168,825 | 15,243 | 11,006 | 151,512 |
| 2001 | 42,731 | 14,471 | 22,325 | 34,996 | 8,027 | 71,645 | 4,537 | 3,988 | 66,918 |
| 2002 | 87,805 | 19,626 | 7,157 | 78,600 | 47,505 | 276,160 | 22,632 | 34,980 | 164,596 |
| 2003 | 22,946 | 9,280 | 8,935 | 18,115 | 15,308 | 136,433 | 6,671 | 9,686 | 110,492 |
| 2004 | 5,493 | 3,291 | 4,188 | 7,001 | 5,787 | 52,563 | 5,588 | 1,490 | 50,520 |
| 2005 | 7,309 | 6,323 | 12,572 | 6,301 | 6,351 | 21,570 | 12,561 | 47 | 9,057 |
| 2006 | 1,874 | 1,682 | 3,147 | 1,619 | 1,737 | 5,946 | 3,110 | 107 | 2,699 |
| 2007 | 13,807 | 11,909 | 23,818 | 11,909 | 11,910 | 40,392 | 23,818 | 1 | 16,745 |
| 2008 | 8,919 | 6,999 | 12,960 | 8,044 | 8,187 | 35,363 | 13,537 | 568 | 22,711 |
| 2009 | 10,504 | 8,926 | 16,976 | 9,236 | 9,565 | 35,656 | 17,158 | 450 | 18,753 |
| 2010 | 13,217 | 15,147 | 17,942 | 11,557 | 18,346 | 65,119 | 15,852 | 6,193 | 40,515 |
| 2011 | 64,511 | 59,387 | 106,428 | 55,797 | 62,587 | 592,358 | 104,338 | 6,193 | 479,909 |
| 2012 | 67,661 | 62,104 | 111,862 | 58,514 | 65,304 | 601,571 | 109,772 | 6,193 | 483,729 |
| 2013 | 67,809 | 62,232 | 112,118 | 58,642 | 65,432 | 602,006 | 110,028 | 6,193 | 483,909 |
| 2014 | 51,947 | 48,551 | 84,754 | 44,961 | 51,751 | 555,607 | 82,664 | 6,193 | 464,675 |
| 2015 | 10,142 | 12,495 | 12,638 | 8,905 | 15,694 | 371,087 | 10,548 | 6,193 | 257,448 |
| 2016 | 8,447 | 11,033 | 9,715 | 7,443 | 14,233 | 51,168 | 7,624 | 6,193 | 34,732 |
| 2017 | 8,447 | 11,033 | 9,715 | 7,443 | 14,233 | 51,168 | 7,624 | 6,193 | 34,732 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 10,745,234 | 12,896,635 | 11,764,733 | 8,657,802 | 16,484,061 | 69,208,720 | 9,618,453 | 7,233,708 | 49,280,901 |

TABLE B-10. Capital Costs of Each Aqueduct Reach to be Reimbursed through Capital Cost Component of Transportation Charge

(in dollars)

Sheet 5 of 8

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|---------------|---------------------------------|------------------|--------------------|---------------|------------------|-----------------|----------------|-----------|----------------|--|
| | SOUTH SAN JOAQUIN (contd.) | | TEHACHAPI DIVISION | | | MOJAVE DIVISION | | | | |
| | Reach 16A | Subtotal | Reach 17E | Reach 17F | Subtotal | Reach 18A | Reach 19 | Reach 19C | Reach 20A | |
| [38] | [39] | [40] | [41] | [42] | [43] | [44] | [45] | [46] | | |
| 1952 | 4,440 | 16,030 | 9,703 | 4,072 | 13,775 | 4,090 | 1,520 | 0 | 2,561 | |
| 1953 | 16,513 | 59,323 | 31,337 | 13,284 | 44,621 | 12,610 | 4,685 | 0 | 7,246 | |
| 1954 | 16,601 | 60,328 | 46,243 | 20,010 | 66,253 | 16,642 | 6,184 | 0 | 9,506 | |
| 1955 | 5,223 | 19,612 | 25,880 | 11,362 | 37,242 | 5,612 | 2,086 | 0 | 2,529 | |
| 1956 | 21,754 | 82,940 | 47,487 | 17,609 | 65,096 | 6,038 | 2,244 | 0 | 2,440 | |
| 1957 | 62,657 | 237,073 | 119,673 | 49,130 | 168,803 | 22,348 | 8,304 | 0 | 9,035 | |
| 1958 | 133,083 | 537,575 | 164,056 | 72,081 | 236,147 | 37,917 | 14,166 | 123 | 15,391 | |
| 1959 | 205,748 | 773,179 | 151,389 | 57,883 | 209,272 | 38,620 | 23,450 | 1,102 | 23,605 | |
| 1960 | 204,788 | 774,678 | 203,222 | 45,323 | 248,545 | 21,356 | 26,093 | 5,318 | 40,523 | |
| 1961 | 206,305 | 1,148,969 | 387,819 | 85,558 | 473,377 | 35,664 | 32,281 | 2,262 | 34,918 | |
| 1962 | 171,396 | 1,127,293 | 353,119 | 82,610 | 435,729 | 68,508 | 266,284 | 1,841 | 10,323 | |
| 1963 | 481,941 | 1,913,123 | 1,191,633 | 124,757 | 1,316,390 | 37,379 | 435,881 | 4,137 | 39,706 | |
| 1964 | 1,778,952 | 5,834,889 | 1,866,000 | 775,005 | 2,641,005 | 95,693 | 706,369 | 8,564 | 43,342 | |
| 1965 | 1,268,176 | 13,733,092 | 2,574,824 | 2,284,869 | 4,859,693 | 121,060 | 716,092 | 9,156 | 108,519 | |
| 1966 | 2,896,274 | 27,347,168 | 5,537,412 | 9,323,517 | 14,860,929 | 366,116 | 1,644,699 | 13,373 | 159,282 | |
| 1967 | 3,442,021 | 30,089,234 | 26,239,390 | 12,398,708 | 38,638,098 | 1,312,022 | 903,880 | 24,103 | 645,078 | |
| 1968 | 7,578,498 | 48,226,583 | 33,363,479 | 7,416,464 | 40,779,943 | 136,804 | 7,109,653 | 71,388 | 1,889,601 | |
| 1969 | 13,136,056 | 45,702,910 | 40,368,425 | 6,883,206 | 47,251,631 | 213,805 | 2,465,641 | 7,423 | 5,939,151 | |
| 1970 | 13,890,751 | 36,322,845 | 35,446,706 | 6,786,231 | 42,232,937 | 2,211,077 | 1,210,665 | 6,217 | 3,652,478 | |
| 1971 | 7,903,937 | 14,885,415 | 20,141,395 | 6,835,303 | 26,976,698 | 1,496,843 | 284,738 | 6,994 | 1,074,759 | |
| 1972 | 3,025,555 | 5,783,019 | 10,002,935 | 34,791 | 10,037,726 | 129,417 | 409,903 | 3,620 | 471,963 | |
| 1973 | 1,472,313 | 3,096,609 | 3,090,140 | 36,207 | 3,126,347 | 23,931 | 75,638 | 2,539 | 88,416 | |
| 1974 | 1,031,843 | 2,546,984 | 4,798,348 | 152,494 | 4,950,842 | 28,399 | 205,581 | 2,703 | 138,673 | |
| 1975 | 489,545 | 1,289,211 | 2,144,178 | 411,404 | 2,555,582 | 44,774 | 70,652 | 5,066 | 68,157 | |
| 1976 | 618,049 | 2,154,103 | 1,124,357 | 174,629 | 1,298,986 | 121,043 | 84,593 | 6,786 | 59,967 | |
| 1977 | 580,209 | 1,673,525 | 655,047 | 31,512 | 686,559 | 261,400 | 133,767 | 7,521 | 117,678 | |
| 1978 | 582,775 | 1,428,409 | 1,900,843 | 27,956 | 1,928,799 | 553,014 | 57,150 | 5,872 | 51,615 | |
| 1979 | 542,554 | 1,182,702 | 2,099,385 | 61,381 | 2,160,766 | 626,615 | 339,536 | 10,831 | 37,085 | |
| 1980 | 3,772,498 | 7,372,362 | 17,433,610 | 6,046 | 17,439,656 | 1,130,429 | 1,073,430 | 3,604 | 308,188 | |
| 1981 | (2,527,211) | (4,566,440) | (3,848,206) | 6,908 | (3,841,298) | 1,218,824 | 845,702 | 4,498 | 48,625 | |
| 1982 | (1,850,736) | (3,296,600) | 11,370,112 | 6,054 | 11,376,166 | 6,968,683 | 746,900 | 3,920 | 33,869 | |
| 1983 | 166,232 | 864,390 | 8,862,914 | 8,269 | 8,871,183 | 10,909,386 | 64,660 | 2,596 | 40,793 | |
| 1984 | 119,387 | 613,799 | 3,227,937 | 31,707 | 3,259,638 | 8,340,371 | 309,491 | 3,124 | 17,505 | |
| 1985 | 82,117 | 165,866 | 1,926,289 | 10,460 | 1,936,749 | 5,264,156 | 227,986 | 3,885 | 68,422 | |
| 1986 | 186,348 | 675,895 | 1,381,955 | 33,788 | 1,415,743 | 2,049,111 | 2,069,663 | 4,261 | 2,331,707 | |
| 1987 | 194,936 | 718,184 | 671,183 | 13,807 | 684,990 | 1,347,722 | (6,453) | 4,684 | 562,540 | |
| 1988 | 262,334 | (308,900) | 1,408,760 | (49,734) | 1,359,026 | 847,954 | (104,961) | 13,409 | (159,892) | |
| 1989 | 5,955,356 | 12,610,055 | 504,715 | 64,660 | 569,375 | 376,980 | 207,150 | 50,953 | 31,173 | |
| 1990 | 640,283 | 4,092,118 | 783,219 | 25,218 | 808,437 | 202,065 | (402,573) | 61,192 | (637,062) | |
| 1991 | 774,129 | 1,890,989 | 691,578 | 33,405 | 724,983 | 273,021 | 22,218 | 81,545 | (188,732) | |
| 1992 | 731,512 | 3,113,074 | 741,986 | 24,369 | 766,355 | 620,962 | 384,568 | 86,644 | 225,398 | |
| 1993 | 857,038 | 3,265,681 | 1,223,402 | 35,370 | 1,258,772 | 1,131,166 | 248,287 | 72,746 | 110,869 | |
| 1994 | 853,328 | 1,937,975 | 806,213 | 16,681 | 822,894 | 998,126 | 164,096 | 60,147 | 51,340 | |
| 1995 | 628,941 | 2,373,574 | 1,538,497 | 19,443 | 1,557,940 | 390,433 | 157,481 | 45,990 | 92,925 | |
| 1996 | 388,064 | 1,498,995 | 2,571,039 | 10,797 | 2,581,836 | 91,593 | 69,281 | 22,188 | 35,656 | |
| 1997 | 481,458 | 2,144,699 | 1,009,249 | 18,265 | 1,027,514 | 135,402 | 92,607 | 13,590 | 65,433 | |
| 1998 | 440,746 | 937,096 | 925,574 | 6,843 | 932,417 | 47,466 | 36,170 | 4,164 | 29,900 | |
| 1999 | 361,516 | 1,124,224 | 662,144 | 12,166 | 674,310 | 113,232 | 49,150 | 5,329 | 171,935 | |
| 2000 | 372,997 | 938,801 | 408,352 | 14,333 | 422,685 | 120,267 | 90,145 | 936 | 83,478 | |
| 2001 | 167,694 | 477,838 | 266,815 | 10,891 | 277,706 | 65,580 | 186,973 | 2,223 | 343,775 | |
| 2002 | 286,748 | 1,093,667 | 247,986 | 9,586 | 257,572 | 35,787 | (139,334) | 1,374 | (11,675) | |
| 2003 | 159,978 | 535,483 | 189,022 | 12,339 | 201,361 | 84,434 | (19,049) | 0 | (11,367) | |
| 2004 | 322,068 | 490,368 | 372,622 | 4,637 | 377,259 | 19,723 | 17,430 | 0 | 18,763 | |
| 2005 | 43,850 | 170,145 | 2,264,414 | 6,561 | 2,270,975 | 26,984 | 18,894 | 0 | 25,122 | |
| 2006 | 11,302 | 43,895 | 5,855,389 | 2,358 | 5,857,747 | 7,070 | 4,981 | 0 | 6,376 | |
| 2007 | 82,675 | 284,165 | 3,829,554 | 11,915 | 3,841,469 | 49,382 | 35,729 | 0 | 47,637 | |
| 2008 | 63,596 | 210,198 | 640,715 | 7,591 | 648,306 | 20,474 | 19,644 | 0 | 28,901 | |
| 2009 | 67,633 | 222,291 | 9,987,899 | 10,348 | 9,998,247 | 23,685 | 25,891 | 0 | 33,870 | |
| 2010 | 83,986 | 319,595 | 9,337,336 | 53,655 | 9,390,991 | 43,612 | 41,692 | 0 | 40,493 | |
| 2011 | 768,316 | 2,457,218 | 7,439,825 | 97,896 | 7,537,721 | 285,897 | 174,419 | 0 | 217,465 | |
| 2012 | 787,177 | 2,518,998 | 1,548,479 | 100,612 | 1,649,091 | 319,404 | 182,569 | 0 | 228,333 | |
| 2013 | 788,066 | 2,521,910 | 1,034,702 | 100,740 | 1,135,442 | 165,082 | 182,953 | 0 | 228,845 | |
| 2014 | 693,088 | 2,210,802 | 1,017,848 | 87,059 | 1,104,907 | 129,788 | 141,908 | 0 | 174,117 | |
| 2015 | 442,776 | 1,172,113 | 958,343 | 51,003 | 1,009,346 | 36,771 | 33,736 | 0 | 29,885 | |
| 2016 | 181,791 | 352,414 | 217,230 | 49,541 | 266,771 | 33,000 | 29,351 | 0 | 24,038 | |
| 2017 | 55,429 | 226,052 | 217,230 | 49,541 | 266,771 | 33,000 | 29,351 | 0 | 24,038 | |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 79,665,403 | 301,519,810 | 293,810,356 | 55,232,488 | 349,042,844 | 52,005,839 | 24,553,871 | 759,941 | 19,416,433 | |

TABLE B-10. Capital Costs of Each Aqueduct Reach to be Reimbursed through Capital Cost Component of Transportation Charge

(in dollars)

Sheet 6 of 8

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|---------------|---------------------------------|------------------|-------------------|--------------------|-------------------|-------------------|--------------------|--------------------|-------------------|--|
| | MOJAVE DIVISION (continued) | | | | | | | SANTA ANA DIVISION | | |
| | Reach 20B | Reach 21 | Reach 22A | Reach 22B | Reach 23 | Reach 24 | Subtotal | Reach 25 | Reach 26A | |
| [47] | [48] | [49] | [50] | [51] | [52] | [53] | [54] | [55] | | |
| 1952 | 892 | 5,788 | 35 | 2,013 | 2,074 | 2,413 | 21,386 | 3,334 | 5,599 | |
| 1953 | 3,402 | 17,846 | 71 | 5,752 | 6,886 | 7,438 | 65,936 | 10,275 | 17,264 | |
| 1954 | 4,548 | 23,558 | 369 | 8,560 | 7,849 | 9,820 | 87,036 | 13,566 | 22,790 | |
| 1955 | 2,213 | 7,947 | 178 | 2,754 | 2,725 | 3,313 | 29,357 | 4,575 | 7,687 | |
| 1956 | 2,655 | 8,542 | 216 | 2,905 | 2,961 | 3,561 | 31,562 | 4,917 | 8,264 | |
| 1957 | 9,826 | 31,616 | 800 | 10,757 | 10,962 | 13,177 | 116,825 | 18,205 | 30,586 | |
| 1958 | 16,752 | 53,589 | 1,397 | 18,717 | 18,578 | 22,627 | 199,237 | 31,001 | 52,019 | |
| 1959 | 18,604 | 56,724 | 1,844 | 25,421 | 20,372 | 45,646 | 255,388 | 39,325 | 58,137 | |
| 1960 | 37,179 | 43,893 | 11,029 | 136,751 | 17,152 | 109,816 | 449,110 | 65,655 | 93,700 | |
| 1961 | 37,102 | 21,532 | 14,517 | 215,859 | 9,546 | 373,473 | 777,154 | 26,979 | 56,734 | |
| 1962 | 10,730 | 8,197 | 4,186 | 164,168 | 4,336 | 279,421 | 817,994 | 9,964 | 36,235 | |
| 1963 | 40,865 | 26,670 | 17,081 | 237,695 | 7,228 | 358,503 | 1,205,145 | 31,013 | 112,271 | |
| 1964 | 71,116 | 33,912 | 22,793 | 262,966 | 6,863 | 244,003 | 1,495,651 | 69,669 | 202,642 | |
| 1965 | 343,506 | 91,095 | 65,689 | 827,655 | 11,836 | 621,566 | 2,916,174 | 279,237 | 206,356 | |
| 1966 | 1,311,628 | 160,388 | 178,538 | 1,746,245 | 31,078 | 1,018,628 | 6,629,975 | 415,066 | 364,004 | |
| 1967 | 1,718,942 | 498,257 | 367,961 | 3,146,128 | 62,135 | 2,331,106 | 11,009,612 | 3,184,296 | 638,539 | |
| 1968 | 2,291,691 | 1,141,929 | 1,145,768 | 4,588,850 | 102,207 | 2,600,293 | 12,078,184 | 8,264,126 | 1,268,194 | |
| 1969 | 5,626,284 | 2,358,737 | 1,515,147 | 7,750,478 | 260,659 | 11,131,406 | 37,268,731 | 6,807,783 | 1,768,456 | |
| 1970 | 5,304,372 | 3,232,911 | 2,081,810 | 23,451,612 | 1,240,798 | 16,885,193 | 59,277,133 | 2,169,051 | 7,229,429 | |
| 1971 | 1,091,123 | 825,070 | 432,464 | 16,772,680 | 1,922,115 | 5,385,721 | 29,292,507 | 1,135,248 | 9,811,736 | |
| 1972 | 635,507 | 484,772 | 324,865 | 3,788,894 | 48,049 | 788,479 | 7,085,469 | 1,095,740 | 5,528,987 | |
| 1973 | 83,840 | 63,774 | 36,179 | 1,623,274 | 24,333 | 4,225,877 | 6,247,801 | 136,994 | 1,810,729 | |
| 1974 | 118,639 | 103,545 | 54,198 | 5,699,605 | 130,567 | 766,562 | 7,248,472 | 68,180 | 1,922,999 | |
| 1975 | 169,294 | 167,240 | 19,453 | 4,793,580 | 19,467 | 373,783 | 5,731,466 | 166,653 | 3,787,797 | |
| 1976 | 102,909 | 44,896 | 24,732 | 3,103,916 | 84,188 | 204,705 | 3,837,735 | 475,176 | 1,494,750 | |
| 1977 | 120,160 | 71,389 | 49,445 | 1,654,122 | 60,112 | 232,230 | 2,708,024 | 76,255 | 776,085 | |
| 1978 | 68,838 | 32,855 | 18,163 | 677,448 | 36,484 | 210,198 | 1,711,657 | 57,463 | 131,076 | |
| 1979 | 36,225 | 18,948 | 10,675 | 560,506 | 10,634 | 103,615 | 1,754,670 | 29,960 | 80,482 | |
| 1980 | 284,545 | 133,526 | 121,171 | 2,239,224 | 60,229 | 559,963 | 5,914,309 | 31,462 | 181,638 | |
| 1981 | 32,214 | 13,223 | 6,466 | (774,614) | 138,917 | 203,941 | 1,737,796 | 5,864 | 69,031 | |
| 1982 | 77,988 | 13,158 | 14,459 | 432,274 | 346,905 | 79,819 | 8,717,975 | 9,224 | 159,280 | |
| 1983 | 58,714 | 25,900 | 10,363 | 451,428 | 2,029,405 | 58,989 | 13,652,234 | 4,304 | 528,764 | |
| 1984 | 35,378 | 845,423 | 6,052 | (83,811) | 1,290,740 | 34,764 | 10,799,037 | 3,850 | 270,455 | |
| 1985 | (232,549) | (481,017) | 1,945,477 | 608,583 | 966,160 | 51,634 | 8,422,737 | 5,555 | 62,571 | |
| 1986 | (2,046,222) | (1,334,975) | 3,260,280 | 1,097,122 | 230,510 | 51,994 | 7,713,451 | 9,927 | 114,561 | |
| 1987 | (344,829) | 55,519 | 64,264 | 3,631,282 | 146,850 | 91,223 | 5,552,802 | 4,908 | 27,208 | |
| 1988 | (147,290) | (70,564) | 351,489 | 552,546 | 558,557 | 197,761 | 2,039,009 | 7,358 | 161,957 | |
| 1989 | 60,657 | 30,217 | 534,658 | 4,161,037 | 1,496,776 | 433,072 | 7,382,673 | 8,092 | (2,297,399) | |
| 1990 | (403,413) | (635,623) | (97,841) | 8,794,258 | 1,394,698 | 344,367 | 8,620,068 | 176,854 | (1,657,576) | |
| 1991 | (18,809) | (147,369) | (17,234) | 7,985,326 | 3,624,824 | 139,105 | 11,753,895 | 202,286 | (1,316,160) | |
| 1992 | 338,098 | (263,897) | 75,210 | 4,849,560 | 8,364,426 | 127,829 | 14,808,798 | 333,934 | (1,878,502) | |
| 1993 | 180,598 | 133,941 | 49,144 | 2,094,764 | 15,390,366 | 159,211 | 19,571,092 | 1,506,787 | 3,979,221 | |
| 1994 | 114,273 | 65,260 | 26,546 | 933,021 | 8,082,401 | 81,869 | 10,577,079 | 2,104,588 | 2,493,097 | |
| 1995 | 121,499 | 66,503 | 30,918 | 1,096,953 | 5,924,175 | 123,653 | 8,050,530 | 3,310,564 | 500,791 | |
| 1996 | 48,699 | 44,953 | 17,787 | 1,736,686 | 2,181,669 | 96,339 | 4,344,851 | 19,019,751 | (100,474) | |
| 1997 | 39,973 | 55,881 | 27,865 | 809,666 | (342,563) | 102,390 | 1,000,244 | 7,645,602 | (662,524) | |
| 1998 | 27,626 | 20,285 | 12,816 | 273,139 | 3,392,776 | 36,135 | 3,880,497 | 993,619 | 1,613,505 | |
| 1999 | 58,392 | 37,680 | 17,874 | 1,006,721 | 2,208,657 | 123,472 | 3,792,422 | 224,119 | 843,638 | |
| 2000 | 75,230 | 44,857 | 20,181 | 724,837 | 1,251,684 | 83,871 | 2,495,486 | 129,156 | 1,285,637 | |
| 2001 | 121,907 | 77,799 | 54,526 | 550,843 | 342,965 | 26,780 | 1,773,371 | 73,031 | 447,282 | |
| 2002 | (82,663) | (7,369) | (43,431) | 270,386 | 269,139 | 71,793 | 264,007 | 54,815 | 1,753,554 | |
| 2003 | (7,564) | (3,238) | (3,009) | 382,025 | 146,659 | 30,255 | 599,146 | 86,731 | 350,997 | |
| 2004 | 12,619 | 13,744 | 5,414 | 262,810 | 48,570 | 12,285 | 411,358 | 13,577 | 275,709 | |
| 2005 | 18,863 | 25,068 | 6,373 | 63,039 | 104,794 | 144,227 | 433,364 | 16,919 | 120,247 | |
| 2006 | 4,514 | 5,984 | 1,492 | 15,148 | 294,327 | 577,842 | 917,734 | 21,941 | 16,671 | |
| 2007 | 35,725 | 47,634 | 11,908 | 151,063 | 919,040 | 69,935 | 1,368,053 | 12,905 | 55,918 | |
| 2008 | 19,526 | 25,456 | 6,313 | 346,638 | 3,113,899 | 2,019,852 | 5,600,703 | 2,481 | 82,555 | |
| 2009 | 24,745 | 32,909 | 8,241 | 940,452 | 448,164 | 1,834,401 | 3,372,358 | 2,972 | 260,999 | |
| 2010 | 15,162 | 18,249 | 4,904 | 1,650,770 | 10,907 | 607,986 | 2,433,775 | 2,738 | 1,040,393 | |
| 2011 | 147,888 | 195,221 | 49,144 | 8,323,862 | 360,018 | 4,466 | 9,758,380 | 2,738 | 1,786,594 | |
| 2012 | 156,039 | 206,089 | 51,861 | 6,738,344 | 366,554 | 4,466 | 8,253,659 | 2,738 | 1,304,277 | |
| 2013 | 156,423 | 206,601 | 51,989 | 902,447 | 154,664 | 4,466 | 2,053,470 | 2,738 | 244,003 | |
| 2014 | 115,378 | 151,874 | 38,308 | 766,422 | 85,465 | 4,466 | 1,607,726 | 2,738 | 179,758 | |
| 2015 | 7,206 | 7,641 | 2,252 | 313,634 | 4,988 | 4,466 | 440,579 | 2,738 | 10,443 | |
| 2016 | 2,821 | 1,794 | 790 | 16,201 | 1,726 | 4,466 | 114,187 | 2,738 | 3,579 | |
| 2017 | 2,821 | 1,794 | 790 | 16,201 | 1,726 | 4,466 | 114,187 | 2,738 | 3,579 | |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 18,391,024 | 9,295,711 | 13,125,433 | 145,609,628 | 69,573,961 | 56,960,592 | 409,692,433 | 60,734,786 | 49,838,824 | |

TABLE B-10. Capital Costs of Each Aqueduct Reach to be Reimbursed through Capital Cost Component of Transportation Charge

(in dollars)

Sheet 7 of 8

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|---------------|---------------------------------|------------|-------------|-------------|-------------|------------|-------------|------------|--------------|--|
| | SANTA ANA DIVISION (continued) | | | | WEST BRANCH | | | | | |
| | Reach 28G (a) | Reach 28H | Reach 28J | Subtotal | Reach 29A | Reach 29F | Reach 29G | Reach 29H | Reach 29J | |
| [56] | [57] | [58] | [59] | [60] | [61] | [62] | [63] | [64] | | |
| 1952 | 4,785 | 4,055 | 3,020 | 20,793 | 2,924 | 136 | 175 | 459 | 553 | |
| 1953 | 15,580 | 11,511 | 9,476 | 64,106 | 9,093 | 344 | 237 | 1,754 | 1,683 | |
| 1954 | 18,015 | 18,100 | 12,160 | 84,631 | 7,389 | 1,201 | 2,229 | 2,350 | 4,162 | |
| 1955 | 6,052 | 6,081 | 4,151 | 28,546 | 1,019 | 585 | 1,086 | 1,147 | 2,029 | |
| 1956 | 6,496 | 6,525 | 4,480 | 30,682 | 490 | 698 | 1,297 | 1,366 | 2,420 | |
| 1957 | 24,044 | 24,156 | 16,595 | 113,576 | 1,809 | 2,583 | 4,792 | 5,057 | 8,952 | |
| 1958 | 40,844 | 41,033 | 28,470 | 193,367 | 3,256 | 4,516 | 8,714 | 8,878 | 15,847 | |
| 1959 | 45,746 | 45,946 | 44,331 | 233,485 | 7,953 | 9,150 | 19,414 | 18,243 | 35,583 | |
| 1960 | 59,102 | 58,548 | 118,969 | 395,974 | 21,753 | 14,990 | 34,447 | 29,764 | 69,752 | |
| 1961 | 32,226 | 34,382 | 674,787 | 825,108 | 22,442 | 12,775 | 21,559 | 20,086 | 39,761 | |
| 1962 | 21,383 | 20,530 | 47,484 | 135,596 | 40,237 | 28,729 | 86,938 | 58,215 | 108,962 | |
| 1963 | 43,884 | 41,698 | 1,506,440 | 1,735,306 | 91,959 | 69,162 | 163,347 | 110,015 | 211,592 | |
| 1964 | 89,710 | 45,762 | 98,569 | 506,352 | 150,670 | 66,420 | 207,977 | 143,340 | 291,404 | |
| 1965 | 96,956 | 76,899 | 146,095 | 805,543 | 361,811 | 77,914 | 403,115 | 127,430 | 589,638 | |
| 1966 | 170,878 | 308,756 | 589,107 | 1,847,811 | 489,512 | 203,497 | 1,233,640 | 348,918 | 3,231,797 | |
| 1967 | 233,968 | 283,126 | 987,832 | 5,327,761 | 1,589,715 | 882,096 | 1,117,243 | 891,607 | 31,088,491 | |
| 1968 | 871,337 | 266,295 | 780,587 | 11,450,539 | 3,899,363 | 300,921 | 396,190 | 1,104,832 | 36,157,768 | |
| 1969 | 1,117,873 | 1,444,654 | 756,442 | 11,895,208 | 6,592,580 | 336,480 | 693,348 | 1,184,454 | 9,655,871 | |
| 1970 | 1,843,621 | 1,013,468 | 2,829,523 | 15,085,092 | 7,986,733 | 6,089,401 | 2,624,747 | 3,002,968 | 8,463,475 | |
| 1971 | 16,095,702 | 6,401,303 | 12,111,623 | 45,555,612 | 4,247,037 | 3,768,699 | 1,120,231 | 8,244,651 | 5,844,024 | |
| 1972 | 1,537,880 | 11,960,791 | 21,542,747 | 41,666,145 | 1,871,831 | 426,932 | 985,512 | 18,787,722 | (23,015,734) | |
| 1973 | 209,664 | 247,769 | 3,673,344 | 6,078,500 | 775,824 | 168,064 | 399,856 | 9,408,706 | 1,821,206 | |
| 1974 | 162,178 | 101,638 | 1,980,991 | 4,235,986 | 560,657 | 168,878 | 169,717 | 3,901,261 | (3,454,239) | |
| 1975 | 157,365 | 124,399 | 1,626,274 | 5,862,488 | 353,670 | 421,176 | 925,693 | 664,113 | 609,891 | |
| 1976 | 178,287 | 118,748 | 1,497,465 | 3,764,426 | 396,809 | 650,417 | 1,274,484 | 706,244 | 650,209 | |
| 1977 | 127,106 | 89,036 | 323,091 | 1,391,573 | 390,637 | 3,018,637 | 2,152,961 | 196,012 | 1,135,148 | |
| 1978 | 147,112 | 153,867 | 347,482 | 837,000 | 1,427,190 | 2,219,135 | 6,694,615 | 57,817 | 149,932 | |
| 1979 | 29,723 | 19,225 | 225,947 | 385,337 | 940,013 | 2,168,382 | 19,813,742 | 597,858 | 331,313 | |
| 1980 | 137,833 | 154,821 | 1,077,900 | 1,583,654 | 1,276,793 | 4,108,143 | 24,537,814 | 550,337 | 204,751 | |
| 1981 | 28,815 | 22,654 | 61,349 | 187,713 | (711,751) | 2,699,873 | 19,806,531 | 94,944 | 28,852 | |
| 1982 | 16,069 | 58,900 | 55,841 | 299,314 | (465,217) | 351,251 | 17,964,617 | 215,678 | 42,587 | |
| 1983 | 18,213 | 89,581 | (264,804) | 376,058 | 100,394 | 180,971 | 6,751,649 | 220,029 | 24,295 | |
| 1984 | 14,462 | 12,259 | 49,547 | 350,573 | 71,759 | 68,930 | 2,870,259 | 335,942 | 17,285 | |
| 1985 | 17,816 | 11,481 | 54,070 | 151,493 | 142,244 | 25,386 | 2,126,670 | 102,366 | 21,971 | |
| 1986 | 31,564 | 25,037 | 86,794 | 267,883 | 133,914 | 62,294 | 274,660 | 141,894 | 36,149 | |
| 1987 | 17,141 | 8,005 | 45,528 | 102,790 | 13,966 | 453,949 | 711,773 | 192,511 | 27,931 | |
| 1988 | 41,892 | 21,113 | 90,784 | 323,104 | 427,544 | 118,010 | 1,660,959 | 203,130 | 95,930 | |
| 1989 | 28,708 | 12,619 | 51,556 | (2,196,424) | 207,067 | 430,662 | 584,186 | 241,811 | 97,472 | |
| 1990 | 27,478 | 12,817 | 55,408 | (1,385,019) | 197,428 | 355,480 | 386,882 | 813,211 | 54,269 | |
| 1991 | 142,139 | 15,524 | 62,794 | (893,417) | 219,321 | 344,386 | 453,336 | 1,132,520 | 55,176 | |
| 1992 | 34,185 | 13,422 | 69,479 | (1,427,482) | 541,026 | 295,312 | 464,421 | 4,402,524 | 47,182 | |
| 1993 | 44,300 | 27,047 | 162,854 | 5,720,209 | 464,987 | 320,182 | 643,189 | 3,361,457 | 74,198 | |
| 1994 | 16,351 | 11,673 | 54,581 | 4,680,290 | 203,666 | 231,527 | 362,717 | 306,148 | 33,758 | |
| 1995 | 35,402 | 28,202 | 164,254 | 4,039,213 | 344,358 | 392,647 | 536,253 | 468,656 | 34,007 | |
| 1996 | 76,723 | 73,629 | 344,747 | 19,414,376 | 150,901 | 161,394 | 427,223 | 203,201 | 15,357 | |
| 1997 | 50,662 | 20,720 | 268,293 | 7,322,753 | 298,002 | 71,310 | 432,940 | 276,180 | 50,995 | |
| 1998 | 10,268 | 8,970 | 479,138 | 3,105,500 | 346,973 | 21,003 | 2,028,979 | 181,951 | 49,377 | |
| 1999 | 84,683 | 45,293 | 324,223 | 1,521,956 | 296,520 | 37,641 | 1,080,682 | 125,373 | 51,213 | |
| 2000 | 64,095 | 41,331 | 114,224 | 1,634,443 | 212,174 | 33,747 | 238,676 | 116,588 | 13,241 | |
| 2001 | 20,193 | 13,635 | 88,656 | 642,797 | 43,281 | 6,448 | 104,127 | 110,850 | 10,737 | |
| 2002 | 53,787 | 12,619 | 196,949 | 2,071,724 | 171,190 | 30,767 | 252,912 | 60,146 | 7,881 | |
| 2003 | 1,096,665 | 2,482,179 | 179,466 | 4,196,038 | 50,519 | 9,141 | 103,160 | 57,712 | 51,000 | |
| 2004 | 1,736,308 | 856,587 | 24,559 | 2,906,740 | 47,768 | 6,780 | 27,718 | 107,695 | 215,925 | |
| 2005 | 2,049,633 | 410,004 | 270,861 | 2,867,664 | 273,455 | 12,746 | 54,353 | 6,596 | 52,365 | |
| 2006 | 2,302,264 | 406,074 | 2,571,781 | 5,318,731 | 660,670 | 3,073 | 115,837 | 1,566 | 2,299,575 | |
| 2007 | (246) | 1,099,958 | 3,664,358 | 4,832,893 | 107,460 | 25,257 | 1,958,512 | 269,569 | 347 | |
| 2008 | 835,530 | 899,508 | 682,829 | 2,502,903 | 2,090,139 | 14,503 | 103,704 | 1,001,788 | 2,089 | |
| 2009 | 4,202,648 | 976,867 | 2,819,145 | 8,262,631 | 1,931,429 | 17,722 | 22,988 | 1,463,563 | 631 | |
| 2010 | 3,159,342 | 1,652,343 | 43,383,772 | 49,238,588 | 564,432 | 10,841 | 18,538 | 10,487 | 9,860 | |
| 2011 | 6,893 | 2,093 | 95,154,472 | 96,952,790 | 338,299 | 534,993 | 367,649 | 52,842 | 9,860 | |
| 2012 | 6,893 | 2,093 | 88,647,772 | 89,963,773 | 341,269 | 977,036 | 414,734 | 55,559 | 9,860 | |
| 2013 | 6,893 | 2,093 | 19,337,272 | 19,592,999 | 341,426 | 105,017 | 123,632 | 55,687 | 9,860 | |
| 2014 | 6,893 | 2,093 | 8,398,472 | 8,589,954 | 324,571 | 77,653 | 93,096 | 42,006 | 9,860 | |
| 2015 | 6,893 | 2,093 | 4,965,952 | 4,988,119 | 223,570 | 5,537 | 12,619 | 5,950 | 9,860 | |
| 2016 | 6,893 | 2,093 | 2,635,799 | 2,651,102 | 2,994 | 2,613 | 9,357 | 4,488 | 9,860 | |
| 2017 | 6,893 | 2,093 | 5,772 | 21,075 | 2,994 | 2,613 | 9,357 | 4,488 | 9,860 | |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 39,830,691 | 32,507,824 | 328,423,919 | 511,336,044 | 44,231,881 | 33,718,756 | 128,694,015 | 66,622,710 | 77,846,016 | |

(a) Includes excess capacity costs (not shown in Table B-9) allocated to MWDSC in the following years and repaid under Article 24(c) of its contract: 1970 - \$362,000; 1971 - \$6,198,000; 1972 - \$139,000.

TABLE B-10. Capital Costs of Each Aqueduct Reach to be Reimbursed through Capital Cost Component of Transportation Charge

(in dollars)

Sheet 8 of 8

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | | | Total | GRAND TOTAL |
|---------------|---------------------------------|--------------------|-------------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|----------------------|----------------------|-------------|
| | WEST BRANCH (cont.) | | COASTAL BRANCH | | | | | | | | Subtotal | | |
| | Reach 30 | Subtotal | Reach 31A | Reach 33A | Reach 33B | Reach 34 | Reach 35 | Reach 37 | Reach 38 | | | | |
| [65] | [66] | [67] | [68] | [69] | [70] | [71] | [72] | [73] | [74] | [75] | [76] | | |
| 1952 | 1,408 | 5,655 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98,857 | 99,353 | |
| 1953 | 4,346 | 17,457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 309,387 | 311,812 | |
| 1954 | 5,743 | 23,074 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 394,688 | 402,143 | |
| 1955 | 1,943 | 7,809 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 159,842 | 169,342 | |
| 1956 | 2,077 | 8,348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255,679 | 351,551 | |
| 1957 | 7,684 | 30,877 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 708,753 | 1,464,452 | |
| 1958 | 13,931 | 55,142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,331,616 | 2,286,623 | |
| 1959 | 44,384 | 134,727 | 28,046 | 49,114 | 0 | 7,441 | 8,236 | 0 | 0 | 92,837 | 2,096,392 | 2,967,412 | |
| 1960 | 84,703 | 255,409 | 34,404 | 70,450 | 0 | 8,507 | 14,265 | 0 | 0 | 127,626 | 2,937,409 | 4,660,833 | |
| 1961 | 123,330 | 239,953 | 13,801 | 17,868 | 0 | 1,501 | 3,931 | 0 | 0 | 37,101 | 4,650,264 | 8,545,244 | |
| 1962 | 348,366 | 671,447 | 10,121 | 7,798 | 0 | 524 | 1,689 | 0 | 0 | 20,132 | 5,827,774 | 8,875,171 | |
| 1963 | 521,491 | 1,167,566 | 20,470 | 14,299 | 0 | 880 | 2,943 | 0 | 0 | 38,592 | 18,981,487 | 24,610,278 | |
| 1964 | 1,372,464 | 2,232,275 | 315,418 | 26,963 | 0 | 1,687 | 5,639 | 0 | 0 | 349,707 | 31,550,813 | 41,736,060 | |
| 1965 | 3,383,950 | 4,943,858 | 747,023 | 36,178 | 0 | 2,118 | 7,060 | 0 | 0 | 792,379 | 57,936,405 | 62,664,743 | |
| 1966 | 9,364,753 | 14,872,117 | 2,258,915 | 35,864 | 0 | 1,736 | 5,764 | 0 | 0 | 2,302,279 | 124,748,128 | 129,110,330 | |
| 1967 | 17,618,827 | 53,187,979 | 6,310,419 | 38,331 | 0 | 1,891 | 6,213 | 0 | 0 | 6,356,854 | 187,465,580 | 194,146,365 | |
| 1968 | 15,736,691 | 57,595,765 | 2,707,580 | 30,784 | 0 | 1,324 | 4,369 | 0 | 0 | 2,744,057 | 192,593,079 | 192,978,911 | |
| 1969 | 16,228,175 | 34,690,908 | 423,797 | 26,549 | 0 | 907 | 2,905 | 0 | 0 | 454,158 | 182,530,023 | 184,473,490 | |
| 1970 | 22,330,328 | 50,497,652 | 269,194 | 24,368 | 0 | 851 | 2,787 | 0 | 0 | 297,200 | 206,720,774 | 207,082,650 | |
| 1971 | 16,890,503 | 40,115,145 | 164,446 | 32,230 | 0 | 1,315 | 3,804 | 0 | 0 | 201,795 | 158,414,033 | 158,624,739 | |
| 1972 | 3,818,001 | 7,234,264 | 131,332 | 17,601 | 0 | 522 | 1,660 | 0 | 0 | 151,115 | 68,228,670 | 68,362,291 | |
| 1973 | 13,426,222 | 25,999,878 | 182,493 | 16,154 | 0 | 542 | 1,758 | 0 | 0 | 200,947 | 45,110,823 | 45,263,853 | |
| 1974 | 2,988,318 | 4,334,592 | 190,866 | 18,799 | 0 | 463 | 1,405 | 0 | 0 | 211,533 | 24,036,199 | 24,402,166 | |
| 1975 | 1,808,235 | 4,782,778 | 64,582 | 36,012 | 0 | 2,255 | 6,656 | 0 | 0 | 109,505 | 21,065,768 | 21,318,838 | |
| 1976 | 1,253,067 | 4,931,230 | 198,266 | 68,898 | 0 | 5,088 | 14,988 | 0 | 0 | 287,240 | 17,183,961 | 17,492,910 | |
| 1977 | 345,023 | 7,238,413 | 918,473 | 81,305 | 0 | 1,834 | 5,387 | 0 | 0 | 1,006,999 | 15,165,801 | 15,544,382 | |
| 1978 | 763,445 | 11,312,134 | 52,994 | 83,300 | 0 | 1,302 | 3,852 | 0 | 0 | 141,448 | 18,661,117 | 19,119,151 | |
| 1979 | 282,145 | 24,133,453 | 38,182 | 108,951 | 0 | 1,505 | 4,433 | 0 | 0 | 153,071 | 31,202,118 | 31,857,362 | |
| 1980 | 2,055,206 | 32,733,044 | 189,070 | 376,036 | 0 | 1,152 | 3,449 | 0 | 0 | 569,707 | 73,891,101 | 74,986,833 | |
| 1981 | 275,460 | 22,193,909 | 19,897 | (157,537) | 0 | 1,427 | 4,261 | 0 | 0 | (131,952) | 15,246,649 | 15,742,773 | |
| 1982 | 351,376 | 18,460,292 | (16,381) | (96,449) | 0 | 588 | 1,787 | 0 | 0 | (110,455) | 38,256,580 | 39,705,931 | |
| 1983 | 566,545 | 7,843,883 | 85,496 | 67,106 | 0 | 794 | 2,398 | 0 | 0 | 155,794 | 34,705,281 | 38,044,649 | |
| 1984 | 1,118,954 | 4,483,129 | 28,568 | 54,074 | 0 | 986 | 2,959 | 0 | 0 | 86,587 | 24,454,091 | 30,382,250 | |
| 1985 | 284,243 | 2,702,880 | 36,834 | 54,314 | 0 | 2,111 | 6,263 | 0 | 0 | 99,522 | 14,914,930 | 28,537,556 | |
| 1986 | 213,353 | 862,264 | 82,358 | 223,134 | 0 | 17,458 | 51,279 | 0 | 0 | 374,229 | 13,435,351 | 43,155,828 | |
| 1987 | 158,313 | 1,558,413 | 53,817 | 1,061,939 | 0 | 92,506 | 272,968 | 0 | 0 | 1,481,230 | 11,711,428 | 34,331,982 | |
| 1988 | 222,068 | 2,727,641 | 183,853 | 1,141,272 | 0 | 99,456 | 293,612 | 0 | 0 | 1,718,193 | 11,026,370 | 18,123,243 | |
| 1989 | 148,674 | 1,709,872 | 84,678 | 893,765 | 0 | 77,283 | 228,038 | 0 | 0 | 1,283,764 | 30,302,112 | 33,130,497 | |
| 1990 | 119,438 | 1,926,708 | 133,868 | 1,100,167 | 0 | 103,785 | 277,889 | 0 | 0 | 1,615,709 | 32,589,619 | 34,435,721 | |
| 1991 | 229,315 | 2,434,054 | 164,610 | 1,635,283 | 0 | 123,603 | 363,889 | 0 | 0 | 2,287,385 | 38,320,942 | 39,811,664 | |
| 1992 | 206,495 | 5,956,960 | 183,240 | 1,220,510 | 1,495,646 | 566,230 | 240,553 | 102,051 | 74,162 | 3,882,392 | 34,312,996 | 35,041,233 | |
| 1993 | 296,349 | 5,160,362 | 344,928 | 5,274,657 | 5,052,431 | 1,345,211 | 688,935 | 268,937 | 358,367 | 13,333,467 | 53,122,385 | 53,921,788 | |
| 1994 | 168,426 | 1,306,242 | 282,150 | 15,905,886 | 21,341,196 | 8,915,445 | 2,363,238 | 678,753 | 1,315,559 | 50,802,227 | 73,751,564 | 74,225,377 | |
| 1995 | 304,983 | 2,080,904 | 1,196,326 | 45,172,271 | 62,947,362 | 23,975,738 | 20,849,939 | 7,029,108 | 7,117,197 | 168,287,940 | 191,033,089 | 191,525,570 | |
| 1996 | 98,522 | 1,056,598 | 948,730 | 42,987,442 | 54,300,990 | 26,475,298 | 18,790,572 | 7,213,823 | 6,616,310 | 157,333,164 | 187,776,346 | 188,025,324 | |
| 1997 | 233,956 | 1,362,483 | 562,583 | 11,209,633 | 13,893,576 | 10,456,863 | 4,149,105 | 545,378 | 798,606 | 41,615,744 | 62,137,369 | 62,583,537 | |
| 1998 | 67,874 | 2,696,157 | 248,671 | 2,355,322 | 4,159,441 | 3,368,320 | 952,615 | 192,567 | 280,779 | 11,557,715 | 27,083,446 | 27,217,157 | |
| 1999 | 118,013 | 1,709,442 | 288,236 | 2,906,010 | 4,398,935 | 2,616,574 | 356,318 | 36,680 | 51,648 | 10,654,401 | 24,085,344 | 24,556,054 | |
| 2000 | 187,926 | 802,352 | 132,435 | 228,901 | 2,985,936 | 2,746,120 | 17,830 | 0 | 0 | 6,091,222 | 13,504,772 | 13,742,556 | |
| 2001 | 23,847 | 299,290 | 103,281 | (7,057) | 588,968 | 3,960 | (11,112) | 0 | 0 | 668,040 | 5,130,622 | 7,470,509 | |
| 2002 | 62,684 | 585,580 | 98,021 | 147,827 | 105,972 | 77,266 | 13,119 | 0 | 0 | 442,205 | 8,836,703 | 17,138,613 | |
| 2003 | 34,282 | 305,814 | 42,075 | 43,753 | 31,706 | 25,734 | 6,272 | 0 | 0 | 149,540 | 3,105,113 | 10,869,932 | |
| 2004 | 16,535 | 422,421 | 26,667 | 13,644 | 21,479 | 3,142 | 1,942 | 0 | 0 | 66,874 | 5,117,637 | 10,222,861 | |
| 2005 | 594,037 | 993,552 | 29,322 | (260,207) | 38,485 | 694 | 510 | 0 | 0 | (191,196) | 8,117,044 | 10,592,038 | |
| 2006 | 164,760 | 3,245,481 | 7,049 | 6,035 | 37,612 | (31) | 17,974 | 0 | 0 | 68,639 | 15,613,671 | 19,710,708 | |
| 2007 | 31,047 | 2,392,192 | 37,460 | 32,702 | 42,774 | 0 | 152 | 0 | 0 | 113,088 | 13,445,492 | 19,916,955 | |
| 2008 | 60,186 | 3,272,409 | 41,227 | 34,997 | 10,865 | 24 | 14,163 | 0 | 0 | 101,276 | 14,464,754 | 28,271,869 | |
| 2009 | 47,211 | 3,483,544 | 19,458 | 17,409 | 2,357 | 43 | 44,176 | 0 | 0 | 83,443 | 26,355,624 | 39,969,780 | |
| 2010 | 20,999 | 635,157 | 29,558 | 35,571 | 0 | 1,004 | 1,022,254 | 0 | 0 | 1,088,387 | 68,060,604 | 91,783,970 | |
| 2011 | 2,030,375 | 3,334,018 | 279,688 | 253,926 | 0 | 1,004 | 1,022,254 | 0 | 0 | 1,556,872 | 129,356,608 | 134,197,730 | |
| 2012 | 8,309,588 | 10,108,046 | 276,711 | 251,327 | 0 | 1,004 | 1,022,254 | 0 | 0 | 1,551,296 | 119,149,414 | 120,514,589 | |
| 2013 | 14,260,174 | 14,895,796 | 295,546 | 267,770 | 0 | 1,004 | 1,022,254 | 0 | 0 | 1,586,574 | 44,227,993 | 45,673,869 | |
| 2014 | 20,833,811 | 21,380,997 | 217,337 | 199,496 | 0 | 1,004 | 1,022,254 | 0 | 0 | 1,440,091 | 38,102,717 | 39,183,328 | |
| 2015 | 20,761,694 | 21,019,230 | 10,179 | 18,654 | 0 | 1,004 | 1,022,254 | 0 | 0 | 1,052,091 | 29,953,273 | 30,070,360 | |
| 2016 | 11,342,916 | 11,372,228 | 1,636 | 11,197 | 0 | 1,004 | 1,022,254 | 0 | 0 | 1,036,091 | 16,025,654 | 16,102,998 | |
| 2017 | 12,771 | 42,083 | 1,636 | 11,197 | 0 | 1,004 | 1,022,254 | 0 | 0 | 1,036,091 | 1,939,120 | 2,016,464 | |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 214,801,959 | 565,915,337 | 21,831,640 | 135,533,793 | 171,415,731 | 81,150,005 | 58,302,869 | 16,067,297 | 16,612,628 | 500,913,963 | 2,973,028,889 | 3,218,856,552 | |

TABLE B-11. Minimum OMP&R Costs of Each Aqueduct Reach to be Reimbursed through Minimum OMP&R Component of Transportation Charge

(in dollars)

Sheet 1 of 9

| Calendar Year | UPPER FEATHER DIVISION | NORTH BAY AQUEDUCT | | | | | SOUTH BAY AQUEDUCT | | | |
|---------------|------------------------|--------------------|------------|------------|------------|-------------|--------------------|------------|------------|------------|
| | | Reach 1 | Reach 2 | Reach 3A | Reach 3B | Total | Reach 1 | Reach 2 | Reach 4 | Reach 5 |
| | | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 37,396 | 5,522 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 147,719 | 20,639 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 149,750 | 15,574 | 19,405 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 259,939 | 45,718 | 46,485 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 270,890 | 23,799 | 63,921 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 438,050 | 32,798 | 108,127 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 130 | 130 | 410,919 | 44,277 | 66,973 | 706 |
| 1969 | 0 | 0 | 0 | 0 | 80,875 | 80,875 | 487,377 | 48,339 | 75,644 | 706 |
| 1970 | 0 | 0 | 0 | 0 | 94,872 | 94,872 | 381,734 | 44,852 | 64,833 | 71,376 |
| 1971 | 54 | 0 | 0 | 0 | 45,579 | 45,579 | 357,850 | 25,666 | 50,344 | 38,735 |
| 1972 | 40 | 0 | 0 | 0 | 37,895 | 37,895 | 347,941 | 30,606 | 56,800 | 100,106 |
| 1973 | 1 | 0 | 0 | 0 | 32,993 | 32,993 | 386,897 | 36,172 | 58,288 | 28,810 |
| 1974 | 143 | 0 | 0 | 0 | 46,498 | 46,498 | 456,381 | 57,081 | 83,120 | 61,623 |
| 1975 | 1,069 | 0 | 0 | 0 | 37,707 | 37,707 | 624,989 | 46,111 | 81,361 | 36,682 |
| 1976 | 139 | 0 | 0 | 0 | 60,786 | 60,786 | 614,362 | 47,862 | 123,838 | 91,096 |
| 1977 | 892 | 0 | 0 | 0 | 78,400 | 78,400 | 511,065 | 48,926 | 104,280 | 102,083 |
| 1978 | 39 | 0 | 0 | 0 | 56,318 | 56,318 | 671,195 | 125,224 | 176,855 | 50,289 |
| 1979 | 3,235 | 0 | 0 | 0 | 73,852 | 73,852 | 650,826 | 76,849 | 212,826 | 91,380 |
| 1980 | 416 | 0 | 0 | 0 | 81,769 | 81,769 | 1,128,840 | 212,974 | 242,118 | 110,786 |
| 1981 | 3,847 | 0 | 0 | 0 | 101,340 | 101,340 | 884,763 | 130,126 | 167,118 | 204,772 |
| 1982 | 11,075 | 0 | 0 | 0 | 191,987 | 191,987 | 1,156,605 | 141,718 | 249,447 | 96,020 |
| 1983 | 1,928 | 0 | 0 | 0 | 80,215 | 80,215 | 1,258,144 | 84,360 | 373,875 | 152,255 |
| 1984 | 3,765 | 0 | 0 | 0 | 139,121 | 139,121 | 1,998,984 | 113,797 | 340,344 | 34,461 |
| 1985 | 2,888 | 0 | 0 | 0 | 259,515 | 259,515 | 2,044,121 | 207,478 | 427,930 | 247,308 |
| 1986 | 2,787 | 0 | 0 | 0 | 229,508 | 229,508 | 1,834,838 | 285,908 | 305,149 | 159,054 |
| 1987 | 2,388 | 0 | 0 | 0 | 310,683 | 310,683 | 2,118,974 | 163,714 | 400,547 | 283,067 |
| 1988 | 545 | 0 | (94) | 0 | 330,156 | 330,062 | 2,068,655 | 186,275 | 299,934 | 370,212 |
| 1989 | 1,800 | 473,408 | 178,069 | 237,480 | 373,427 | 1,262,384 | 2,164,688 | 163,481 | 320,734 | 497,038 |
| 1990 | 788 | 556,610 | 244,897 | 123,144 | 427,257 | 1,351,908 | 2,233,036 | 251,434 | 355,022 | 571,415 |
| 1991 | 3,654 | 651,307 | 302,327 | 205,516 | 428,470 | 1,587,620 | 1,806,699 | 152,509 | 95,745 | 93,986 |
| 1992 | 647 | 443,912 | 189,330 | 265,462 | 280,505 | 1,179,209 | 2,064,907 | 405,932 | 409,435 | 363,964 |
| 1993 | 3,630 | 435,240 | 294,416 | 213,267 | 289,206 | 1,232,129 | 3,925,050 | 621,712 | 480,832 | 399,558 |
| 1994 | 2,279 | 430,112 | 198,322 | 206,594 | 365,646 | 1,200,674 | 4,673,275 | 302,115 | 404,709 | 408,066 |
| 1995 | 2,906 | 428,313 | 282,898 | 151,703 | 295,326 | 1,158,240 | 3,849,620 | 316,905 | 566,447 | 330,706 |
| 1996 | 8,007 | 796,526 | 272,743 | 240,106 | 260,001 | 1,569,376 | 3,526,989 | 254,075 | 664,485 | 493,300 |
| 1997 | 7,449 | 504,476 | 210,763 | 213,211 | 315,374 | 1,243,824 | 3,010,809 | 189,269 | 591,540 | 230,371 |
| 1998 | 798 | 404,834 | 227,562 | 204,821 | 251,154 | 1,088,371 | 2,965,219 | 426,872 | 532,042 | 303,263 |
| 1999 | 416 | 670,029 | 327,821 | 296,605 | 287,458 | 1,581,913 | 3,702,183 | 472,880 | 429,328 | 445,225 |
| 2000 | 505 | 921,003 | 255,210 | 658,258 | 414,697 | 2,249,168 | 3,819,448 | 542,899 | 442,492 | 553,544 |
| 2001 | 319 | 1,072,686 | 229,883 | 455,912 | 181,531 | 1,940,012 | 2,909,760 | 272,874 | 290,322 | 391,130 |
| 2002 | 3,627 | 1,599,005 | 417,022 | 411,818 | 399,597 | 2,817,442 | 3,869,187 | 343,585 | 469,230 | 543,946 |
| 2003 | 3,393 | 1,733,642 | 548,135 | 572,440 | 357,560 | 3,261,777 | 2,389,797 | 371,053 | 585,167 | 973,236 |
| 2004 | 3,455 | 1,609,860 | 638,150 | 743,768 | 822,217 | 3,813,995 | 3,390,236 | 516,653 | 758,425 | 710,734 |
| 2005 | 3,452 | 1,063,038 | 323,994 | 769,020 | 413,843 | 2,569,895 | 3,329,155 | 265,075 | 431,811 | 813,322 |
| 2006 | 3,984 | 811,741 | 246,484 | 591,696 | 426,634 | 2,076,555 | 3,215,721 | 361,259 | 711,571 | 613,695 |
| 2007 | 3,432 | 1,057,631 | 1,030,349 | 716,271 | 215,886 | 3,020,137 | 4,691,882 | 450,698 | 762,097 | 862,807 |
| 2008 | 3,890 | 893,885 | 291,801 | 521,441 | 599,946 | 2,307,073 | 4,348,184 | 585,669 | 643,916 | 942,681 |
| 2009 | 772 | 998,760 | 303,783 | 571,302 | 750,105 | 2,623,950 | 3,520,692 | 526,956 | 579,132 | 1,128,097 |
| 2010 | 1,694 | 1,506,912 | 557,151 | 624,480 | 466,172 | 3,154,715 | 4,330,277 | 532,127 | 681,978 | 437,016 |
| 2011 | 1,768 | 1,602,367 | 594,236 | 691,593 | 518,717 | 3,406,913 | 4,863,601 | 599,908 | 760,350 | 982,535 |
| 2012 | 1,863 | 1,608,796 | 614,794 | 655,072 | 518,206 | 3,426,868 | 4,779,208 | 592,881 | 758,364 | 1,022,823 |
| 2013 | 1,793 | 1,588,419 | 594,614 | 673,718 | 506,042 | 3,362,793 | 4,704,272 | 580,722 | 740,900 | 822,265 |
| 2014 | 1,811 | 1,604,303 | 600,560 | 680,456 | 511,103 | 3,396,422 | 4,751,315 | 586,529 | 748,309 | 830,488 |
| 2015 | 1,829 | 1,620,346 | 606,566 | 687,260 | 516,214 | 3,430,386 | 4,798,828 | 592,394 | 755,792 | 838,793 |
| 2016 | 1,847 | 1,636,550 | 612,632 | 694,133 | 521,376 | 3,464,691 | 4,846,816 | 598,318 | 763,350 | 847,181 |
| 2017 | 1,866 | 1,652,915 | 618,758 | 701,074 | 526,590 | 3,499,337 | 4,895,284 | 604,301 | 770,983 | 855,653 |
| 2018 | 1,884 | 1,669,444 | 624,946 | 708,085 | 531,856 | 3,534,331 | 4,944,237 | 610,344 | 778,693 | 864,209 |
| 2019 | 1,903 | 1,686,139 | 631,195 | 715,166 | 537,174 | 3,569,674 | 4,993,679 | 616,448 | 786,480 | 872,851 |
| 2020 | 1,922 | 1,703,000 | 637,507 | 722,317 | 542,546 | 3,605,370 | 5,043,616 | 622,612 | 794,345 | 881,580 |
| 2021 | 1,941 | 1,720,030 | 643,882 | 729,541 | 547,971 | 3,641,424 | 5,094,052 | 628,838 | 802,288 | 890,395 |
| 2022 | 1,961 | 1,737,230 | 650,321 | 736,836 | 553,451 | 3,677,838 | 5,144,993 | 635,127 | 810,311 | 899,299 |
| 2023 | 1,980 | 1,754,603 | 656,824 | 744,204 | 558,986 | 3,714,617 | 5,196,443 | 641,478 | 818,414 | 908,292 |
| 2024 | 2,000 | 1,772,149 | 663,392 | 751,646 | 564,575 | 3,751,762 | 5,248,407 | 647,893 | 826,598 | 917,375 |
| 2025 | 2,020 | 1,789,870 | 670,026 | 759,163 | 570,221 | 3,789,280 | 5,300,891 | 654,372 | 834,864 | 926,549 |
| 2026 | 2,040 | 1,807,769 | 676,727 | 766,754 | 575,923 | 3,827,173 | 5,353,900 | 660,915 | 843,213 | 935,815 |
| 2027 | 2,061 | 1,825,847 | 683,494 | 774,422 | 581,683 | 3,865,446 | 5,407,439 | 667,525 | 851,645 | 945,173 |
| 2028 | 2,081 | 1,844,105 | 690,329 | 782,166 | 587,499 | 3,904,099 | 5,461,514 | 674,200 | 860,161 | 954,624 |
| 2029 | 2,102 | 1,862,546 | 697,232 | 789,988 | 593,374 | 3,943,140 | 5,516,129 | 680,942 | 868,763 | 964,171 |
| 2030 | 2,123 | 1,881,172 | 704,204 | 797,888 | 599,308 | 3,982,572 | 5,571,290 | 687,751 | 877,451 | 973,812 |
| 2031 | 2,144 | 1,899,983 | 711,246 | 805,867 | 605,301 | 4,022,397 | 5,627,003 | 694,629 | 886,225 | 983,550 |
| 2032 | 2,166 | 1,918,983 | 718,359 | 813,925 | 611,354 | 4,062,621 | 5,683,273 | 701,575 | 895,087 | 993,386 |
| 2033 | 2,187 | 1,938,173 | 725,542 | 822,065 | 617,468 | 4,103,248 | 5,740,106 | 708,591 | 904,038 | 1,003,320 |
| 2034 | 2,209 | 1,957,555 | 732,798 | 830,285 | 623,642 | 4,144,280 | 5,797,507 | 715,677 | 913,079 | 1,013,353 |
| 2035 | 2,231 | 1,977,130 | 740,126 | 838,588 | 629,879 | 4,185,723 | 5,855,482 | 722,834 | 922,210 | 1,023,487 |
| TOTAL | 145,880 | 63,162,354 | 24,071,326 | 27,696,527 | 25,042,670 | 139,972,877 | 226,055,303 | 26,755,201 | 35,977,935 | 37,609,606 |

TABLE B-11. Minimum OMP&R Costs of Each Aqueduct Reach to be Reimbursed through Minimum OMP&R Component of Transportation Charge

(in dollars)

Sheet 2 of 9

| Calendar Year | SOUTH BAY AQUEDUCT (continued) | | | | | CALIFORNIA AQUEDUCT | | | |
|---------------|--------------------------------|----------------|----------------|----------------|------------------|----------------------------|------------------|------------------|-------------------|
| | | | | | | NORTH SAN JOAQUIN DIVISION | | | |
| | Reach 6 | Reach 7 | Reach 8 | Reach 9 | Total | Reach 1 | Reach 2A | Reach 2B | Subtotal |
| | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 42,918 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 168,358 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 184,729 | 0 | 0 | 0 | 0 |
| 1965 | 2,634 | 6,490 | 4,704 | 12,904 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 4,707 | 10,328 | 9,233 | 25,519 | 408,397 | 0 | 0 | 0 | 0 |
| 1967 | 2,712 | 7,659 | 10,812 | 34,347 | 634,505 | 0 | 0 | 0 | 0 |
| 1968 | 3,109 | 7,960 | 10,166 | 40,372 | 584,482 | 1,001,998 | 228,359 | 103,116 | 1,333,473 |
| 1969 | 3,944 | 5,975 | 8,795 | 38,566 | 669,346 | 933,116 | 301,596 | 188,194 | 1,422,906 |
| 1970 | 2,464 | (1,991) | 6,870 | 28,210 | 598,348 | 971,602 | 306,198 | 151,539 | 1,429,339 |
| 1971 | 3,116 | 9,394 | 9,895 | 31,068 | 526,068 | 1,103,021 | 254,786 | 113,694 | 1,471,501 |
| 1972 | 5,125 | 10,247 | 12,054 | 44,699 | 607,578 | 1,107,855 | 230,906 | 110,109 | 1,448,870 |
| 1973 | 4,178 | 7,500 | 4,890 | 43,816 | 570,551 | 1,150,864 | 221,445 | 100,221 | 1,472,530 |
| 1974 | 7,812 | 7,564 | 5,523 | 48,054 | 727,158 | 1,272,034 | 231,383 | 117,156 | 1,620,573 |
| 1975 | 18,120 | 14,683 | 18,325 | 68,377 | 908,648 | 1,434,736 | 455,110 | 201,075 | 2,090,921 |
| 1976 | 10,873 | 5,557 | 19,920 | 49,921 | 963,429 | 1,519,801 | 217,348 | 453,400 | 2,190,549 |
| 1977 | (240) | 2,228 | 8,391 | 89,579 | 866,312 | 1,913,643 | 292,380 | 196,564 | 2,402,587 |
| 1978 | (1,404) | 16,766 | (5,313) | 104,078 | 1,137,690 | 1,860,456 | 306,503 | 188,214 | 2,355,173 |
| 1979 | 1,269 | 29,294 | 7,351 | 106,835 | 1,176,630 | 1,848,109 | 231,339 | 145,205 | 2,224,653 |
| 1980 | 3,621 | 24,270 | 17,404 | 110,852 | 1,850,865 | 2,365,292 | 472,660 | 247,608 | 3,085,560 |
| 1981 | 4,038 | 20,109 | 17,586 | 98,143 | 1,526,655 | 2,649,730 | 435,226 | 154,191 | 3,239,147 |
| 1982 | 2,236 | 22,870 | 21,919 | 202,590 | 1,893,405 | 3,192,710 | 599,793 | 244,664 | 4,037,167 |
| 1983 | (2,047) | 48,781 | 45,573 | 216,434 | 2,177,375 | 4,244,937 | 802,908 | 273,081 | 5,320,926 |
| 1984 | 4,449 | 44,017 | 23,563 | 455,054 | 3,014,669 | 4,373,157 | 808,917 | 290,728 | 5,472,802 |
| 1985 | 13,097 | 74,565 | 57,920 | 238,067 | 3,310,486 | 4,717,323 | 629,825 | 189,199 | 5,536,347 |
| 1986 | 11,614 | 31,084 | 46,864 | 363,350 | 3,037,861 | 5,217,491 | 929,919 | 359,365 | 6,506,775 |
| 1987 | 15,273 | 25,182 | 37,949 | 416,375 | 3,461,081 | 5,292,200 | 958,927 | 362,065 | 6,613,192 |
| 1988 | 30,207 | 41,047 | 49,156 | 335,408 | 3,380,894 | 5,329,317 | 822,300 | 360,336 | 6,511,953 |
| 1989 | 9,740 | 54,881 | 114,203 | 179,323 | 3,504,888 | 5,753,966 | 851,745 | 907,609 | 7,513,320 |
| 1990 | 31,161 | 69,416 | 119,309 | 247,781 | 3,878,574 | 6,788,986 | 1,066,314 | 883,822 | 8,739,122 |
| 1991 | 22,434 | (18,690) | 99,577 | 262,052 | 2,514,312 | 6,796,247 | 1,067,078 | 585,008 | 8,448,333 |
| 1992 | 26,787 | 332,012 | 98,670 | 186,640 | 3,888,347 | 9,415,121 | 1,419,603 | 673,833 | 11,508,557 |
| 1993 | 24,845 | 181,592 | 94,169 | 316,045 | 6,043,803 | 10,274,070 | 1,371,074 | 900,996 | 12,546,140 |
| 1994 | 28,383 | 90,791 | 80,942 | 416,061 | 6,404,342 | 8,451,199 | 1,325,511 | 802,217 | 10,578,927 |
| 1995 | 29,298 | 64,012 | 80,278 | 373,657 | 5,610,923 | 10,406,784 | 2,386,507 | 959,685 | 13,752,976 |
| 1996 | (1,020) | 60,610 | 11,672 | 312,097 | 5,322,208 | 10,246,985 | 2,604,651 | 628,177 | 13,479,813 |
| 1997 | 18,429 | 95,321 | 15,691 | 335,566 | 4,486,995 | 10,429,338 | 1,099,381 | 2,084,859 | 13,612,578 |
| 1998 | 26,323 | 54,255 | 611,290 | 658,090 | 5,577,354 | 11,409,135 | 1,449,411 | 5,364,368 | 18,222,914 |
| 1999 | 49,762 | 34,829 | 427,062 | 2,030,675 | 7,591,944 | 11,449,795 | 1,418,704 | 1,316,602 | 14,185,101 |
| 2000 | 135,857 | 87,815 | 185,985 | 641,442 | 6,409,482 | 12,638,590 | 802,292 | 647,292 | 14,188,174 |
| 2001 | 112,970 | 188,981 | 197,745 | 1,048,185 | 5,411,967 | 17,560,151 | 1,386,900 | 756,074 | 19,703,125 |
| 2002 | 144,094 | 171,650 | 501,729 | 2,781,794 | 8,825,215 | 14,446,099 | 868,440 | 625,351 | 15,939,890 |
| 2003 | 80,246 | 99,524 | 248,998 | 991,370 | 5,739,391 | 16,698,845 | 1,768,672 | 769,959 | 19,237,476 |
| 2004 | 159,261 | 181,123 | 206,697 | 458,730 | 6,381,859 | 14,104,768 | 1,242,224 | 698,975 | 16,045,967 |
| 2005 | 143,875 | 202,953 | 135,954 | 225,719 | 5,547,864 | 12,522,248 | 1,951,763 | 880,961 | 15,354,972 |
| 2006 | 141,269 | 123,164 | 80,196 | 393,870 | 5,640,745 | 13,979,600 | 1,941,684 | 1,272,181 | 17,193,465 |
| 2007 | 60,675 | 131,228 | 67,651 | 269,037 | 7,316,075 | 10,703,896 | 2,080,746 | 631,444 | 13,716,076 |
| 2008 | 154,937 | 149,922 | 220,874 | 281,697 | 7,327,880 | 15,819,415 | 1,598,308 | 866,743 | 18,284,466 |
| 2009 | 122,523 | 135,149 | 166,893 | 556,293 | 6,735,735 | 14,419,902 | 1,400,798 | 891,021 | 16,711,721 |
| 2010 | 114,524 | 141,713 | 153,869 | 288,627 | 6,680,131 | 14,869,835 | 1,711,308 | 912,011 | 17,493,154 |
| 2011 | 132,563 | 159,357 | 177,441 | 314,386 | 7,990,141 | 16,707,145 | 1,904,807 | 1,160,721 | 19,772,673 |
| 2012 | 128,203 | 157,818 | 172,131 | 319,641 | 7,931,069 | 16,293,233 | 1,900,966 | 6,286,650 | 24,480,849 |
| 2013 | 126,348 | 154,493 | 169,492 | 310,627 | 7,609,119 | 16,116,305 | 1,857,417 | 2,814,326 | 20,788,048 |
| 2014 | 127,611 | 156,038 | 171,187 | 313,733 | 7,685,210 | 16,277,468 | 1,875,991 | 2,842,469 | 20,995,928 |
| 2015 | 128,888 | 157,598 | 172,899 | 316,870 | 7,762,062 | 16,440,243 | 1,894,751 | 2,870,894 | 21,205,888 |
| 2016 | 130,176 | 159,174 | 174,628 | 320,039 | 7,839,682 | 16,604,646 | 1,913,699 | 2,899,602 | 21,417,947 |
| 2017 | 131,478 | 160,766 | 176,374 | 323,239 | 7,918,078 | 16,770,692 | 1,932,636 | 2,928,599 | 21,632,127 |
| 2018 | 132,793 | 162,373 | 178,138 | 326,472 | 7,997,259 | 16,938,399 | 1,952,164 | 2,957,885 | 21,848,448 |
| 2019 | 134,121 | 163,997 | 179,919 | 329,736 | 8,077,231 | 17,107,783 | 1,971,686 | 2,987,463 | 22,066,932 |
| 2020 | 135,462 | 165,637 | 181,719 | 333,034 | 8,158,005 | 17,278,861 | 1,991,403 | 3,017,338 | 22,287,602 |
| 2021 | 136,817 | 167,293 | 183,536 | 336,364 | 8,239,583 | 17,451,649 | 2,011,317 | 3,047,511 | 22,510,477 |
| 2022 | 138,185 | 168,966 | 185,371 | 339,728 | 8,321,980 | 17,626,166 | 2,031,430 | 3,077,986 | 22,735,582 |
| 2023 | 139,567 | 170,656 | 187,225 | 343,125 | 8,405,200 | 17,802,428 | 2,051,744 | 3,108,766 | 22,962,938 |
| 2024 | 140,962 | 172,363 | 189,097 | 346,556 | 8,489,251 | 17,980,452 | 2,072,262 | 3,139,854 | 23,192,568 |
| 2025 | 142,372 | 174,086 | 190,988 | 350,022 | 8,574,144 | 18,160,256 | 2,092,984 | 3,171,253 | 23,424,493 |
| 2026 | 143,796 | 175,827 | 192,898 | 353,522 | 8,659,886 | 18,341,859 | 2,113,914 | 3,202,965 | 23,658,738 |
| 2027 | 145,234 | 177,585 | 194,827 | 357,057 | 8,746,485 | 18,525,277 | 2,135,053 | 3,234,995 | 23,895,325 |
| 2028 | 146,686 | 179,361 | 196,775 | 360,628 | 8,833,949 | 18,710,530 | 2,156,404 | 3,267,345 | 24,134,279 |
| 2029 | 148,153 | 181,155 | 198,743 | 364,234 | 8,922,290 | 18,897,636 | 2,177,968 | 3,300,018 | 24,375,622 |
| 2030 | 149,634 | 182,966 | 200,730 | 367,876 | 9,011,510 | 19,086,612 | 2,199,748 | 3,333,018 | 24,619,378 |
| 2031 | 151,131 | 184,796 | 202,738 | 371,555 | 9,101,627 | 19,277,478 | 2,221,745 | 3,366,348 | 24,865,571 |
| 2032 | 152,642 | 186,644 | 204,765 | 375,271 | 9,192,643 | 19,470,253 | 2,243,962 | 3,400,012 | 25,114,227 |
| 2033 | 154,169 | 188,510 | 206,813 | 379,023 | 9,284,570 | 19,664,955 | 2,266,402 | 3,434,012 | 25,365,369 |
| 2034 | 155,710 | 190,395 | 208,881 | 382,814 | 9,377,416 | 19,861,605 | 2,289,066 | 3,468,352 | 25,619,023 |
| 2035 | 157,267 | 192,299 | 210,970 | 386,642 | 9,471,191 | 20,060,221 | 2,311,957 | 3,503,036 | 25,875,214 |
| TOTAL | 5,297,247 | 7,393,983 | 9,077,289 | 25,079,563 | 373,246,127 | 760,136,509 | 94,221,618 | 108,730,330 | 963,088,457 |

TABLE B-11. Minimum OMP&R Costs of Each Aqueduct Reach to be Reimbursed through Minimum OMP&R Component of Transportation Charge

(in dollars)

Sheet 3 of 9

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | |
|---------------|---------------------------------|------------------|------------------|------------------|------------------|-------------------|----------------------------|----------------|----------------|
| | SAN LUIS DIVISION | | | | | | SOUTH SAN JOAQUIN DIVISION | | |
| | Reach 3 | Reach 4 | Reach 5 | Reach 6 | Reach 7 | Subtotal | Reach 8C | Reach 8D | Reach 9 |
| [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 120,038 | 428,308 | 130,105 | 44,591 | 104,033 | 827,075 | 0 | 0 | 0 |
| 1969 | 90,033 | 460,907 | 184,467 | 35,696 | 235,322 | 1,006,425 | 22,013 | 134,760 | 86,103 |
| 1970 | 89,547 | 484,300 | 226,002 | 66,070 | 192,582 | 1,058,501 | 26,207 | 156,981 | 128,273 |
| 1971 | 99,917 | 541,574 | 175,592 | 64,193 | 158,170 | 1,039,446 | 32,312 | 190,753 | 118,372 |
| 1972 | 116,708 | 647,979 | 174,519 | 73,670 | 154,783 | 1,167,659 | 35,031 | 187,242 | 130,396 |
| 1973 | 116,791 | 611,705 | 158,145 | 58,344 | 153,955 | 1,098,940 | 51,150 | 225,747 | 127,530 |
| 1974 | 120,309 | 671,455 | 150,835 | 63,905 | 150,230 | 1,156,734 | 34,752 | 199,127 | 131,298 |
| 1975 | 133,593 | 839,285 | 178,974 | 81,478 | 157,586 | 1,390,916 | 78,523 | 250,377 | 159,006 |
| 1976 | 54,938 | 893,956 | 220,832 | 90,305 | 174,835 | 1,424,866 | 39,348 | 133,933 | 123,424 |
| 1977 | 73,331 | 1,114,465 | 270,734 | 98,132 | 196,311 | 1,752,973 | 38,086 | 121,348 | 178,078 |
| 1978 | 45,867 | 898,992 | 203,261 | 106,938 | 203,079 | 1,458,137 | 45,552 | 178,805 | 129,928 |
| 1979 | 223,973 | 842,508 | 144,055 | 99,670 | 180,734 | 1,490,940 | 69,973 | 150,679 | 129,756 |
| 1980 | 243,507 | 1,176,463 | 222,942 | 127,625 | 281,860 | 2,052,397 | 57,726 | 274,848 | 185,155 |
| 1981 | 265,766 | 1,065,358 | 193,048 | 90,533 | 1,612,157 | 3,226,862 | 80,121 | 198,256 | 144,187 |
| 1982 | 279,250 | 1,241,285 | 209,371 | 114,421 | 1,433,180 | 3,277,507 | 59,424 | 269,086 | 233,494 |
| 1983 | 214,468 | 1,949,017 | 339,809 | 131,377 | 2,143,678 | 4,778,349 | 49,448 | 383,476 | 223,078 |
| 1984 | 241,273 | 2,233,969 | 335,166 | 163,858 | 2,111,386 | 5,085,652 | 42,062 | 458,489 | 300,924 |
| 1985 | 322,068 | 2,882,583 | 360,431 | 176,577 | 1,603,532 | 5,345,191 | 58,820 | 495,500 | 213,368 |
| 1986 | 416,027 | 2,996,792 | 472,551 | 252,188 | 601,250 | 4,738,808 | 90,730 | 478,786 | 596,800 |
| 1987 | 362,738 | 3,104,592 | 424,107 | 236,349 | 439,232 | 4,567,018 | 113,962 | 412,042 | 446,067 |
| 1988 | 365,209 | 2,954,186 | 456,864 | 231,754 | 639,242 | 4,647,255 | 96,728 | 379,073 | 417,991 |
| 1989 | 263,171 | 3,182,472 | 393,589 | 332,986 | 633,419 | 4,805,637 | 83,282 | 389,698 | 400,853 |
| 1990 | 397,353 | 4,011,110 | 579,073 | 464,639 | 729,132 | 6,181,307 | 111,019 | 436,849 | 515,611 |
| 1991 | 256,473 | 4,388,184 | 543,760 | 728,156 | 765,765 | 6,682,338 | 104,414 | 496,794 | 465,940 |
| 1992 | 302,021 | 3,792,401 | 795,587 | 363,134 | 815,590 | 6,068,733 | 118,315 | 511,982 | 417,871 |
| 1993 | 439,725 | 4,337,616 | 1,008,394 | 551,849 | 734,796 | 7,072,380 | 230,338 | 745,885 | 490,159 |
| 1994 | 282,579 | 4,376,461 | 816,129 | 396,768 | 492,860 | 6,364,797 | 125,398 | 602,404 | 572,557 |
| 1995 | 107,995 | 5,026,076 | 1,066,971 | 440,006 | 1,356,668 | 7,997,716 | 185,681 | 657,282 | 432,072 |
| 1996 | 1,003,229 | 4,738,221 | 931,944 | 683,323 | 1,034,376 | 8,391,093 | 112,062 | 416,294 | 472,350 |
| 1997 | 859,665 | 5,761,996 | 924,289 | 254,934 | 646,209 | 8,447,093 | 128,190 | 449,316 | 728,436 |
| 1998 | 690,845 | 5,520,206 | 1,242,589 | 534,931 | 654,538 | 8,643,109 | 115,748 | 457,845 | 429,433 |
| 1999 | 582,553 | 5,669,986 | 1,193,463 | 522,593 | 657,297 | 8,625,892 | 105,183 | 418,129 | 430,683 |
| 2000 | 712,063 | 5,851,319 | 1,034,164 | 528,598 | 876,108 | 9,002,252 | 104,362 | 466,219 | 512,754 |
| 2001 | (576,206) | 7,166,712 | 851,545 | 372,875 | 679,646 | 8,494,572 | 58,460 | 554,801 | 604,594 |
| 2002 | 1,081,159 | 5,202,263 | 672,738 | 255,603 | 738,822 | 7,950,585 | 55,334 | 732,675 | 420,334 |
| 2003 | 1,053,675 | 6,142,242 | 764,776 | 315,559 | 633,428 | 8,909,680 | 63,205 | 687,465 | 662,343 |
| 2004 | 641,374 | 6,985,666 | 702,451 | 353,170 | 596,306 | 9,278,967 | 36,385 | 487,009 | 354,191 |
| 2005 | 551,140 | 5,972,934 | 983,445 | 400,970 | 798,484 | 8,706,973 | 28,928 | 408,364 | 303,237 |
| 2006 | (61,577) | 6,072,053 | 1,587,801 | 632,744 | 965,497 | 9,196,318 | 51,038 | 534,505 | 785,240 |
| 2007 | 1,113,965 | 7,283,047 | 2,036,562 | 790,966 | 936,221 | 12,150,661 | 206,217 | 1,025,846 | 554,636 |
| 2008 | 839,166 | 10,678,118 | 2,311,532 | 709,711 | 1,171,565 | 15,710,092 | 78,617 | 488,821 | 690,095 |
| 2009 | 1,042,345 | 7,694,239 | 1,265,928 | 576,100 | 1,201,519 | 11,780,131 | 69,256 | 566,250 | 602,737 |
| 2010 | 1,905,655 | 10,235,055 | 3,459,641 | 942,239 | 1,350,312 | 17,892,902 | 124,030 | 707,594 | 629,929 |
| 2011 | 1,081,516 | 7,739,955 | 2,425,509 | 1,480,827 | 2,912,187 | 15,639,994 | 126,625 | 726,676 | 635,909 |
| 2012 | 1,131,574 | 7,357,323 | 2,220,784 | 1,271,663 | 1,124,111 | 13,105,455 | 133,341 | 763,447 | 667,837 |
| 2013 | 1,386,644 | 8,528,552 | 2,728,998 | 1,243,892 | 1,813,492 | 15,701,578 | 129,279 | 739,898 | 651,005 |
| 2014 | 1,400,511 | 8,613,838 | 2,756,288 | 1,256,331 | 1,831,627 | 15,858,595 | 130,572 | 747,297 | 657,515 |
| 2015 | 1,414,516 | 8,699,976 | 2,783,851 | 1,268,894 | 1,849,944 | 16,017,181 | 131,877 | 754,770 | 664,090 |
| 2016 | 1,428,861 | 8,786,976 | 2,811,689 | 1,281,583 | 1,868,443 | 16,177,352 | 133,196 | 762,317 | 670,731 |
| 2017 | 1,442,947 | 8,874,846 | 2,839,806 | 1,294,399 | 1,887,127 | 16,339,125 | 134,528 | 769,941 | 677,438 |
| 2018 | 1,457,377 | 8,963,594 | 2,868,204 | 1,307,343 | 1,905,999 | 16,502,517 | 135,874 | 777,640 | 684,212 |
| 2019 | 1,471,951 | 9,053,230 | 2,896,886 | 1,320,416 | 1,925,059 | 16,667,542 | 137,232 | 785,416 | 691,054 |
| 2020 | 1,486,670 | 9,143,762 | 2,925,855 | 1,333,620 | 1,944,309 | 16,834,216 | 138,605 | 793,271 | 697,965 |
| 2021 | 1,501,537 | 9,235,200 | 2,955,114 | 1,346,957 | 1,963,752 | 17,002,560 | 139,991 | 801,203 | 704,945 |
| 2022 | 1,516,552 | 9,327,552 | 2,984,665 | 1,360,426 | 1,983,390 | 17,172,585 | 141,391 | 809,215 | 711,994 |
| 2023 | 1,531,718 | 9,420,827 | 3,014,511 | 1,374,030 | 2,003,224 | 17,344,310 | 142,804 | 817,307 | 719,114 |
| 2024 | 1,547,035 | 9,515,036 | 3,044,656 | 1,387,771 | 2,023,256 | 17,517,754 | 144,232 | 825,480 | 726,305 |
| 2025 | 1,562,505 | 9,610,186 | 3,075,103 | 1,401,648 | 2,043,489 | 17,692,931 | 145,675 | 833,735 | 733,568 |
| 2026 | 1,578,130 | 9,706,288 | 3,105,854 | 1,415,665 | 2,063,923 | 17,869,860 | 147,132 | 842,073 | 740,904 |
| 2027 | 1,593,912 | 9,803,351 | 3,136,913 | 1,429,822 | 2,084,563 | 18,048,561 | 148,603 | 850,493 | 748,313 |
| 2028 | 1,609,851 | 9,901,384 | 3,168,282 | 1,444,120 | 2,105,408 | 18,229,045 | 150,089 | 858,998 | 755,796 |
| 2029 | 1,625,949 | 10,000,398 | 3,199,965 | 1,458,561 | 2,126,462 | 18,411,335 | 151,590 | 867,588 | 763,354 |
| 2030 | 1,642,209 | 10,100,402 | 3,231,964 | 1,473,147 | 2,147,727 | 18,595,449 | 153,106 | 876,264 | 770,988 |
| 2031 | 1,658,631 | 10,201,406 | 3,264,284 | 1,487,878 | 2,169,204 | 18,781,403 | 154,637 | 885,027 | 778,697 |
| 2032 | 1,675,217 | 10,303,420 | 3,296,927 | 1,502,757 | 2,190,896 | 18,969,217 | 156,183 | 893,877 | 786,484 |
| 2033 | 1,691,969 | 10,406,454 | 3,329,896 | 1,517,784 | 2,212,805 | 19,158,908 | 157,745 | 902,816 | 794,349 |
| 2034 | 1,708,889 | 10,510,519 | 3,363,195 | 1,532,962 | 2,234,933 | 19,350,498 | 159,322 | 911,844 | 802,293 |
| 2035 | 1,725,978 | 10,615,624 | 3,396,827 | 1,548,292 | 2,257,283 | 19,544,004 | 160,916 | 920,962 | 810,316 |
| TOTAL | 55,356,068 | 392,538,155 | 105,224,007 | 48,290,316 | 82,068,308 | 683,476,854 | 7,001,975 | 38,038,889 | 33,724,459 |

TABLE B-11. Minimum OMP&R Costs of Each Aqueduct Reach to be Reimbursed through Minimum OMP&R Component of Transportation Charge

(in dollars)

Sheet 4 of 9

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|------------------|--|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|--------------------|---|
| | SOUTH SAN JOAQUIN DIVISION (continued) | | | | | | | | | |
| | Reach 10A | Reach 11B | Reach 12D | Reach 12E | Reach 13B | Reach 14A | Reach 14B | Reach 14C | Reach 15A | |
| | [29] | [30] | [31] | [32] | [33] | [34] | [35] | [36] | [37] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 83,706 | 59,077 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 118,046 | 85,758 | 94,171 | 123,374 | 152,424 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 129,811 | 80,282 | 95,075 | 91,389 | 167,142 | 691,791 | 151,979 | 111,623 | 529,723 | |
| 1972 | 117,625 | 84,287 | 98,647 | 115,592 | 146,096 | 877,535 | 124,831 | 101,479 | 609,058 | |
| 1973 | 117,706 | 92,257 | 74,238 | 114,843 | 221,385 | 961,855 | 120,106 | 99,429 | 692,748 | |
| 1974 | 141,658 | 98,103 | 74,914 | 193,523 | 141,540 | 898,272 | 143,866 | 115,649 | 853,098 | |
| 1975 | 207,908 | 124,105 | 61,799 | 117,194 | 108,154 | 1,156,757 | 180,614 | 119,889 | 988,045 | |
| 1976 | 139,134 | 69,715 | 33,655 | 147,908 | 134,063 | 1,124,051 | 177,086 | 114,133 | 1,037,799 | |
| 1977 | 194,086 | 108,644 | 91,547 | 175,039 | 137,975 | 1,397,006 | 203,837 | 119,467 | 1,339,196 | |
| 1978 | 168,634 | 106,702 | 72,585 | 170,578 | 151,120 | 1,254,043 | 139,662 | 132,224 | 1,265,813 | |
| 1979 | 175,107 | 85,942 | 56,331 | 174,147 | 150,029 | 1,490,461 | 201,935 | 260,981 | 1,216,126 | |
| 1980 | 284,207 | 120,896 | 123,120 | 167,249 | 164,749 | 1,988,619 | 189,132 | 238,607 | 1,437,614 | |
| 1981 | 199,927 | 76,965 | 33,322 | 113,202 | 171,669 | 1,741,488 | 163,934 | 161,182 | 1,799,832 | |
| 1982 | 264,947 | 158,178 | 142,831 | 224,170 | 224,051 | 1,793,867 | 195,086 | 15,768 | 1,933,859 | |
| 1983 | 308,801 | 136,350 | 124,724 | 203,733 | 217,324 | 2,421,794 | 199,708 | 181,879 | 2,550,842 | |
| 1984 | 396,448 | 163,331 | 108,212 | 188,724 | 245,764 | 3,312,127 | 329,490 | 204,332 | 3,215,901 | |
| 1985 | 298,337 | 198,368 | 154,995 | 194,327 | 360,308 | 3,463,178 | 237,127 | 180,068 | 3,427,049 | |
| 1986 | 422,493 | 248,170 | 242,660 | 346,410 | 349,369 | 3,781,427 | 320,984 | 360,156 | 3,574,451 | |
| 1987 | 488,226 | 334,059 | 325,697 | 469,378 | 322,824 | 3,731,912 | 463,757 | 238,813 | 4,080,465 | |
| 1988 | 532,489 | 290,881 | 220,658 | 374,653 | 318,253 | 3,451,893 | 411,110 | 313,806 | 3,746,920 | |
| 1989 | 733,030 | 268,025 | 207,487 | 595,433 | 380,883 | 3,512,884 | 333,996 | 220,978 | 3,751,081 | |
| 1990 | 651,465 | 363,652 | 225,171 | 480,738 | 677,729 | 4,021,727 | 439,953 | 212,851 | 4,381,643 | |
| 1991 | 716,328 | 328,683 | 269,873 | 371,312 | 433,313 | 4,309,082 | 424,704 | 273,169 | 4,566,702 | |
| 1992 | 574,145 | 334,579 | 270,768 | 409,314 | 423,717 | 4,734,368 | 729,211 | 571,412 | 4,270,793 | |
| 1993 | 723,450 | 413,722 | 278,375 | 496,851 | 584,201 | 5,182,830 | 684,063 | 423,780 | 5,236,124 | |
| 1994 | 703,493 | 346,600 | 239,873 | 482,301 | 445,909 | 4,012,614 | 414,899 | 254,393 | 3,727,019 | |
| 1995 | 881,902 | 405,045 | 242,253 | 622,654 | 507,102 | 4,607,154 | 309,283 | 315,905 | 3,973,757 | |
| 1996 | 984,784 | 367,570 | 238,622 | 519,560 | 604,736 | 4,892,967 | 214,773 | 187,784 | 4,331,630 | |
| 1997 | 1,864,113 | 309,696 | 254,080 | 516,115 | 429,771 | 5,094,202 | 261,221 | 275,610 | 4,011,366 | |
| 1998 | 1,011,284 | 295,927 | 170,556 | 384,226 | 484,072 | 4,752,549 | 309,440 | 248,178 | 4,684,822 | |
| 1999 | 1,148,513 | 387,544 | 191,828 | 413,328 | 526,178 | 5,016,993 | 330,019 | 215,683 | 4,919,889 | |
| 2000 | 923,065 | 406,437 | 328,760 | 651,013 | 566,628 | 5,960,576 | 345,322 | 142,458 | 5,379,898 | |
| 2001 | 872,342 | 416,355 | 896,722 | 522,133 | 661,940 | 4,697,711 | (137,153) | (96,930) | 6,012,189 | |
| 2002 | 1,312,294 | 382,698 | 297,768 | 962,178 | 865,483 | 5,972,151 | 35,754 | 253,350 | 5,618,662 | |
| 2003 | 827,628 | 344,104 | 238,298 | 705,482 | 628,941 | 6,249,996 | (129,506) | 22,116 | 7,102,198 | |
| 2004 | 615,223 | 250,285 | 178,784 | 641,765 | 600,518 | 7,343,464 | (128,974) | (160,194) | 9,046,508 | |
| 2005 | 902,594 | 213,673 | 119,913 | 855,596 | 472,737 | 6,274,987 | (177,533) | (189,305) | 5,924,537 | |
| 2006 | 524,562 | 208,117 | 66,964 | 756,342 | 529,492 | 5,203,133 | (152,336) | (155,889) | 8,300,163 | |
| 2007 | 641,723 | 397,007 | 313,725 | 758,984 | 523,438 | 5,628,197 | 143,810 | (366,684) | 12,188,065 | |
| 2008 | 994,892 | 455,228 | 260,730 | 459,813 | 760,497 | 10,934,995 | (204,750) | (162,813) | 12,961,695 | |
| 2009 | 992,475 | 444,061 | 226,154 | 545,210 | 689,367 | 8,074,813 | 247,655 | (30,958) | 8,640,327 | |
| 2010 | 893,928 | 441,116 | 263,205 | 603,251 | 664,570 | 9,157,498 | 577,774 | 190,064 | 9,704,393 | |
| 2011 | 904,229 | 447,219 | 270,921 | 616,047 | 670,231 | 9,072,236 | 596,174 | 194,072 | 9,367,001 | |
| 2012 | 950,318 | 469,908 | 283,566 | 647,729 | 704,218 | 10,459,092 | 626,145 | 203,034 | 9,917,992 | |
| 2013 | 925,320 | 457,275 | 275,290 | 628,565 | 686,470 | 9,658,571 | 606,031 | 197,680 | 9,547,660 | |
| 2014 | 934,573 | 461,848 | 278,043 | 634,851 | 693,334 | 9,755,157 | 612,092 | 199,657 | 9,643,137 | |
| 2015 | 943,919 | 466,467 | 280,823 | 641,200 | 700,268 | 9,852,709 | 618,213 | 201,654 | 9,739,568 | |
| 2016 | 953,358 | 471,131 | 283,631 | 647,612 | 707,270 | 9,951,236 | 624,395 | 203,670 | 9,836,964 | |
| 2017 | 962,891 | 475,843 | 286,468 | 654,088 | 714,343 | 10,050,748 | 630,639 | 205,707 | 9,935,334 | |
| 2018 | 972,520 | 480,601 | 289,332 | 660,629 | 721,487 | 10,151,256 | 636,945 | 207,764 | 10,034,687 | |
| 2019 | 982,245 | 485,407 | 292,226 | 667,235 | 728,701 | 10,252,768 | 643,314 | 209,842 | 10,135,034 | |
| 2020 | 992,068 | 490,261 | 295,148 | 673,907 | 735,988 | 10,355,296 | 649,748 | 211,940 | 10,236,384 | |
| 2021 | 1,001,989 | 495,164 | 298,099 | 680,646 | 743,348 | 10,458,849 | 656,245 | 214,059 | 10,338,748 | |
| 2022 | 1,012,008 | 500,115 | 301,080 | 687,453 | 750,782 | 10,563,437 | 662,808 | 216,200 | 10,442,135 | |
| 2023 | 1,022,128 | 505,117 | 304,091 | 694,327 | 758,290 | 10,669,072 | 669,436 | 218,362 | 10,546,557 | |
| 2024 | 1,032,350 | 510,168 | 307,132 | 701,271 | 765,873 | 10,775,762 | 676,130 | 220,546 | 10,652,022 | |
| 2025 | 1,042,673 | 515,269 | 310,203 | 708,283 | 773,531 | 10,883,520 | 682,891 | 222,751 | 10,758,543 | |
| 2026 | 1,053,100 | 520,422 | 313,305 | 715,366 | 781,267 | 10,992,355 | 689,720 | 224,979 | 10,866,128 | |
| 2027 | 1,063,631 | 525,626 | 316,438 | 722,520 | 789,079 | 11,102,279 | 696,617 | 227,228 | 10,974,789 | |
| 2028 | 1,074,267 | 530,883 | 319,603 | 729,745 | 796,970 | 11,213,302 | 703,584 | 229,501 | 11,084,537 | |
| 2029 | 1,085,010 | 536,191 | 322,799 | 737,042 | 804,940 | 11,325,435 | 710,619 | 231,796 | 11,195,383 | |
| 2030 | 1,095,860 | 541,553 | 326,027 | 744,413 | 812,989 | 11,438,689 | 717,726 | 234,114 | 11,307,336 | |
| 2031 | 1,106,819 | 546,969 | 329,287 | 751,857 | 821,119 | 11,553,076 | 724,903 | 236,455 | 11,420,410 | |
| 2032 | 1,117,887 | 552,439 | 332,580 | 759,376 | 829,330 | 11,668,607 | 732,152 | 238,819 | 11,534,614 | |
| 2033 | 1,129,066 | 557,963 | 335,906 | 766,969 | 837,624 | 11,785,293 | 739,473 | 241,207 | 11,649,960 | |
| 2034 | 1,140,356 | 563,543 | 339,265 | 774,639 | 846,000 | 11,903,146 | 746,868 | 243,620 | 11,766,480 | |
| 2035 | 1,151,760 | 569,178 | 342,657 | 782,389 | 854,460 | 12,022,177 | 754,337 | 246,056 | 11,884,124 | |
| TOTAL | 49,932,874 | 23,178,754 | 15,642,805 | 33,887,187 | 35,380,373 | 429,087,035 | 25,613,074 | 11,195,156 | 437,157,507 | |

TABLE B-11. Minimum OMP&R Costs of Each Aqueduct Reach to be Reimbursed through Minimum OMP&R Component of Transportation Charge

(in dollars)

Sheet 5 of 9

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | |
|------------------|---|---------------|--------------------|------------|---------------|-----------------|------------|------------|------------|
| | SOUTH SAN JOAQUIN DIVISION (continued) | | TEHACHAPI DIVISION | | | MOJAVE DIVISION | | | |
| | Reach 16A | Subtotal | Reach 17E | Reach 17F | Subtotal | Reach 18A | Reach 19 | Reach 20A | Reach 20B |
| | [38] | [39] | [40] | [41] | [42] | [43] | [44] | [45] | [46] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 385,659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 885,234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 10,291 | 2,400,543 | 3,471 | 0 | 3,471 | 0 | 0 | 0 | 0 |
| 1972 | 1,106,884 | 3,734,703 | 1,424,782 | 28,127 | 1,452,909 | 36,699 | 135,675 | 130,711 | 120,271 |
| 1973 | 1,243,941 | 4,142,935 | 1,777,260 | 49,949 | 1,827,209 | 36,207 | 146,739 | 161,838 | 148,631 |
| 1974 | 1,343,972 | 4,369,772 | 2,298,091 | 16,259 | 2,314,350 | 30,525 | 90,404 | 115,571 | 88,200 |
| 1975 | 1,537,862 | 5,090,233 | 2,403,430 | 35,193 | 2,438,623 | 40,588 | 122,584 | 137,684 | 118,898 |
| 1976 | 1,727,428 | 5,001,677 | 2,776,194 | 126,653 | 2,902,847 | 118,610 | 201,215 | 182,927 | 151,555 |
| 1977 | 1,961,081 | 6,065,390 | 3,845,464 | 83,936 | 3,929,400 | 93,565 | 226,906 | 180,884 | 112,589 |
| 1978 | 1,922,950 | 5,738,596 | 2,954,313 | 42,637 | 2,996,950 | 91,815 | 200,759 | 215,673 | 120,584 |
| 1979 | 1,798,566 | 5,960,033 | 3,539,402 | 45,997 | 3,585,399 | 99,670 | 307,386 | 261,205 | 194,104 |
| 1980 | 2,231,456 | 7,463,378 | 4,749,245 | 54,806 | 4,804,051 | 116,487 | 446,175 | 290,719 | 237,250 |
| 1981 | 2,762,773 | 7,646,858 | 5,485,957 | 64,886 | 5,550,843 | 316,590 | 585,003 | 325,112 | 292,081 |
| 1982 | 2,961,383 | 8,475,944 | 6,349,080 | 55,997 | 6,405,077 | 447,739 | 638,615 | 275,763 | 330,502 |
| 1983 | 4,302,165 | 11,303,322 | 14,153,033 | 96,397 | 14,249,430 | 345,229 | 564,698 | 368,139 | 326,767 |
| 1984 | 5,077,824 | 14,043,628 | 18,448,383 | 77,201 | 18,525,584 | 267,497 | 563,588 | 413,443 | 329,933 |
| 1985 | 5,663,454 | 14,964,899 | 18,134,698 | 137,928 | 18,272,626 | 298,932 | 475,028 | 450,444 | 388,327 |
| 1986 | 5,780,666 | 16,593,102 | 19,297,129 | 109,938 | 19,407,067 | 703,413 | 350,906 | 347,690 | 315,566 |
| 1987 | 5,636,043 | 17,063,245 | 17,398,908 | 98,355 | 17,497,263 | 1,281,056 | 558,996 | 818,475 | 357,971 |
| 1988 | 5,150,238 | 15,704,693 | 17,697,838 | 138,405 | 17,836,243 | 1,242,139 | 560,911 | 585,014 | 400,005 |
| 1989 | 5,458,633 | 16,336,263 | 17,641,151 | 88,488 | 17,729,639 | 1,049,615 | 283,065 | 366,590 | 345,614 |
| 1990 | 6,440,643 | 18,959,051 | 19,995,760 | 99,868 | 20,095,628 | 1,298,537 | 229,083 | 469,502 | 202,412 |
| 1991 | 5,805,189 | 18,565,503 | 19,903,346 | 131,558 | 20,034,904 | 1,432,360 | 665,443 | 1,025,089 | 516,257 |
| 1992 | 6,471,964 | 19,838,439 | 18,194,788 | 279,610 | 18,474,398 | 1,167,898 | 738,238 | 666,181 | 696,623 |
| 1993 | 7,583,165 | 23,092,943 | 19,051,939 | 199,640 | 19,251,579 | 1,868,745 | 606,763 | 1,232,409 | 818,675 |
| 1994 | 7,142,378 | 19,069,838 | 17,354,702 | 204,963 | 17,559,665 | 1,699,479 | 763,493 | 1,145,700 | 957,350 |
| 1995 | 6,540,575 | 19,680,665 | 19,360,033 | 191,516 | 19,551,549 | 1,284,146 | 614,314 | 1,941,939 | 2,411,412 |
| 1996 | 7,065,052 | 20,408,184 | 19,041,451 | 237,846 | 19,279,297 | 1,163,708 | 576,674 | 1,335,804 | 1,713,145 |
| 1997 | 7,387,904 | 21,710,020 | 19,724,881 | 176,120 | 19,901,001 | 1,330,450 | 730,628 | 1,401,562 | 2,043,179 |
| 1998 | 7,530,927 | 20,885,007 | 23,227,152 | 182,754 | 23,409,906 | 1,513,656 | 309,052 | 7,568,901 | 508,030 |
| 1999 | 8,731,913 | 22,735,883 | 19,705,186 | 157,805 | 19,862,991 | 3,124,995 | 719,928 | 5,383,577 | 1,657,385 |
| 2000 | 12,483,810 | 28,271,302 | 23,272,225 | 244,734 | 23,516,959 | 1,875,137 | 735,005 | 1,378,182 | 1,432,668 |
| 2001 | 15,792,026 | 30,855,190 | 24,057,353 | 618,635 | 24,675,988 | 2,441,694 | 2,555,074 | 1,847,327 | 1,531,044 |
| 2002 | 11,494,064 | 28,402,740 | 20,804,471 | 473,369 | 21,277,840 | 1,413,218 | 804,762 | 762,218 | 587,234 |
| 2003 | 11,665,478 | 29,064,748 | 21,009,594 | 286,394 | 21,295,988 | 3,806,980 | 688,240 | 723,134 | 631,828 |
| 2004 | 14,830,685 | 34,095,649 | 26,803,013 | 249,654 | 27,052,667 | 1,910,104 | 1,386,175 | 1,336,435 | 1,051,939 |
| 2005 | 13,911,704 | 29,049,432 | 16,459,904 | 1,499,910 | 17,959,814 | 2,867,939 | 1,506,853 | 1,546,748 | 883,071 |
| 2006 | 13,864,452 | 30,515,783 | 15,104,893 | 309,957 | 15,414,850 | 4,403,353 | 1,339,321 | 1,229,485 | 2,950,729 |
| 2007 | 7,919,677 | 29,934,640 | 14,926,187 | 1,144,816 | 16,071,003 | 4,287,156 | 1,544,231 | 1,598,441 | 2,146,321 |
| 2008 | 11,150,915 | 38,868,735 | 23,577,797 | 402,701 | 23,980,498 | 2,302,030 | 1,366,024 | 1,348,092 | 954,923 |
| 2009 | 13,923,961 | 34,991,308 | 21,829,741 | 337,884 | 22,167,625 | 2,455,307 | 1,408,003 | 1,380,213 | 1,084,401 |
| 2010 | 13,292,943 | 36,620,295 | 21,426,054 | 1,147,856 | 22,573,910 | 3,445,636 | 1,070,824 | 1,135,440 | 1,079,908 |
| 2011 | 14,068,440 | 37,695,780 | 27,999,693 | 1,157,049 | 29,156,742 | 3,060,386 | 1,125,389 | 1,183,852 | 1,350,101 |
| 2012 | 13,597,023 | 39,423,650 | 25,382,543 | 677,828 | 26,060,371 | 3,222,168 | 1,170,245 | 1,237,177 | 1,182,819 |
| 2013 | 13,789,330 | 38,292,374 | 25,185,457 | 1,004,186 | 26,189,643 | 3,275,157 | 1,133,375 | 1,197,345 | 1,216,319 |
| 2014 | 13,927,223 | 38,675,299 | 25,437,312 | 1,014,228 | 26,451,540 | 3,307,909 | 1,144,708 | 1,209,318 | 1,228,482 |
| 2015 | 14,066,496 | 39,062,054 | 25,691,685 | 1,024,371 | 26,716,056 | 3,340,988 | 1,156,155 | 1,221,412 | 1,240,767 |
| 2016 | 14,207,161 | 39,452,672 | 25,948,601 | 1,034,614 | 26,983,215 | 3,374,398 | 1,167,717 | 1,233,626 | 1,253,174 |
| 2017 | 14,349,232 | 39,847,200 | 26,208,088 | 1,044,960 | 27,253,048 | 3,408,142 | 1,179,394 | 1,245,962 | 1,265,706 |
| 2018 | 14,492,724 | 40,245,671 | 26,470,168 | 1,055,410 | 27,525,578 | 3,442,223 | 1,191,188 | 1,258,422 | 1,278,363 |
| 2019 | 14,637,652 | 40,648,126 | 26,734,870 | 1,065,964 | 27,800,834 | 3,476,645 | 1,203,100 | 1,271,006 | 1,291,147 |
| 2020 | 14,784,028 | 41,054,609 | 27,002,219 | 1,076,624 | 28,078,843 | 3,511,412 | 1,215,131 | 1,283,716 | 1,304,058 |
| 2021 | 14,931,868 | 41,465,154 | 27,272,241 | 1,087,390 | 28,359,631 | 3,546,526 | 1,227,282 | 1,296,553 | 1,317,099 |
| 2022 | 15,081,187 | 41,879,805 | 27,544,963 | 1,098,264 | 28,643,227 | 3,581,991 | 1,239,555 | 1,309,518 | 1,330,270 |
| 2023 | 15,231,999 | 42,298,604 | 27,820,413 | 1,109,247 | 28,929,660 | 3,617,811 | 1,251,951 | 1,322,614 | 1,343,573 |
| 2024 | 15,384,319 | 42,721,590 | 28,098,617 | 1,120,339 | 29,218,956 | 3,653,989 | 1,264,470 | 1,335,840 | 1,357,008 |
| 2025 | 15,538,162 | 43,148,804 | 28,379,603 | 1,131,542 | 29,511,145 | 3,690,529 | 1,277,115 | 1,349,198 | 1,370,578 |
| 2026 | 15,693,544 | 43,580,295 | 28,663,399 | 1,142,858 | 29,806,257 | 3,727,435 | 1,289,886 | 1,362,690 | 1,384,284 |
| 2027 | 15,850,479 | 44,016,095 | 28,950,033 | 1,154,286 | 30,104,319 | 3,764,709 | 1,302,765 | 1,376,317 | 1,398,127 |
| 2028 | 16,008,984 | 44,456,259 | 29,239,534 | 1,165,829 | 30,405,363 | 3,802,356 | 1,315,813 | 1,390,080 | 1,412,108 |
| 2029 | 16,169,074 | 44,900,821 | 29,531,929 | 1,177,488 | 30,709,417 | 3,840,380 | 1,328,971 | 1,403,981 | 1,426,229 |
| 2030 | 16,330,765 | 45,349,830 | 29,827,248 | 1,189,262 | 31,016,510 | 3,878,783 | 1,342,260 | 1,418,021 | 1,440,492 |
| 2031 | 16,494,072 | 45,803,328 | 30,125,521 | 1,201,155 | 31,326,676 | 3,917,571 | 1,355,683 | 1,432,201 | 1,454,897 |
| 2032 | 16,659,013 | 46,261,361 | 30,426,776 | 1,213,167 | 31,639,943 | 3,956,747 | 1,369,240 | 1,446,523 | 1,469,446 |
| 2033 | 16,825,603 | 46,723,974 | 30,731,044 | 1,225,298 | 31,956,342 | 3,996,314 | 1,382,932 | 1,460,988 | 1,484,140 |
| 2034 | 16,993,859 | 47,191,215 | 31,038,354 | 1,237,551 | 32,275,905 | 4,036,277 | 1,396,762 | 1,475,598 | 1,498,981 |
| 2035 | 17,163,798 | 47,663,126 | 31,348,738 | 1,249,927 | 32,598,665 | 4,076,640 | 1,410,729 | 1,490,354 | 1,513,971 |
| TOTAL | 651,003,070 | 1,790,843,158 | 1,286,267,348 | 37,587,579 | 1,323,854,927 | 144,196,390 | 58,258,617 | 75,296,573 | 64,049,521 |

TABLE B-11. Minimum OMP&R Costs of Each Aqueduct Reach to be Reimbursed through Minimum OMP&R Component of Transportation Charge

Sheet 6 of 9

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | |
|---------------|---------------------------------|------------|-------------|-------------|-------------|---------------|--------------------|-------------|------------|
| | MOJAVE DIVISION (continued) | | | | | | SANTA ANA DIVISION | | |
| | Reach 21 | Reach 22A | Reach 22B | Reach 23 | Reach 24 | Subtotal | Reach 25 | Reach 26A | Reach 28G |
| [47] | [48] | [49] | [50] | [51] | [52] | [53] | [54] | [55] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 75,768 | 80,436 | 1,036,831 | 51,520 | 362,153 | 2,030,064 | 26 | 578 | 109 |
| 1973 | 60,641 | 66,539 | 1,283,816 | 65,475 | 353,262 | 2,323,148 | 20,541 | 679,328 | 136,352 |
| 1974 | 65,007 | 77,667 | 1,477,946 | 96,340 | 334,302 | 2,375,962 | 24,380 | 799,400 | 155,262 |
| 1975 | 135,462 | 77,825 | 1,630,554 | 111,141 | 419,450 | 2,794,186 | 29,337 | 885,021 | 110,729 |
| 1976 | 106,314 | 131,007 | 1,598,071 | 107,787 | 304,638 | 2,902,124 | 51,356 | 1,103,139 | 138,575 |
| 1977 | 98,757 | 86,279 | 1,882,080 | 71,228 | 48,359 | 2,800,647 | 62,584 | 1,412,740 | 127,543 |
| 1978 | 109,271 | 71,763 | 2,211,965 | 72,179 | 637,401 | 3,731,410 | 67,186 | 1,159,950 | 166,919 |
| 1979 | 203,078 | 121,586 | 2,104,832 | 76,960 | 202,566 | 3,571,387 | 84,462 | 1,235,189 | 142,586 |
| 1980 | 156,794 | 117,274 | 2,670,387 | 147,009 | 688,605 | 4,870,700 | 72,651 | 1,532,535 | 158,340 |
| 1981 | 181,062 | 119,602 | 3,030,407 | 134,895 | 47,750 | 5,032,502 | 35,662 | 1,575,444 | 160,053 |
| 1982 | 186,109 | 125,429 | 3,248,883 | 299,712 | 623,755 | 6,176,507 | 26,852 | 1,822,250 | 205,350 |
| 1983 | 219,943 | 140,523 | 3,899,769 | 223,626 | 384,292 | 6,472,986 | 19,017 | 1,663,599 | 244,720 |
| 1984 | 266,919 | 146,866 | 4,783,997 | 59,337 | 1,104,149 | 7,935,729 | 11,319 | 2,325,661 | 240,496 |
| 1985 | 799,514 | 125,780 | 5,330,501 | 261,135 | 811,346 | 8,941,007 | 17,764 | 2,707,662 | 451,600 |
| 1986 | 242,158 | 178,847 | 6,190,812 | 156,053 | 515,945 | 9,001,390 | 31,012 | 2,768,728 | 439,048 |
| 1987 | 298,190 | 236,263 | 5,731,239 | 151,796 | 732,607 | 10,146,593 | 19,362 | 2,847,390 | 278,094 |
| 1988 | 331,099 | 149,876 | 6,910,472 | 253,833 | 970,052 | 11,403,401 | 36,576 | 3,087,873 | 271,868 |
| 1989 | 194,047 | 138,825 | 5,963,386 | 349,544 | 1,242,144 | 9,932,830 | 30,881 | 3,190,809 | 230,953 |
| 1990 | 273,748 | 49,174 | 6,905,442 | 436,785 | 1,891,053 | 11,755,736 | 25,518 | 3,330,913 | 437,812 |
| 1991 | 478,555 | 231,223 | 7,488,366 | 263,723 | 1,561,051 | 13,662,067 | 32,172 | 3,847,589 | 843,388 |
| 1992 | 585,072 | 168,251 | 7,076,997 | 317,042 | 622,116 | 12,038,418 | 55,819 | 4,043,878 | 281,864 |
| 1993 | 509,309 | 207,818 | 7,765,751 | 359,632 | 1,708,915 | 15,078,017 | 72,464 | 5,638,325 | 382,195 |
| 1994 | 873,215 | 241,679 | 7,691,548 | 1,220,795 | 1,245,936 | 15,839,195 | 105,373 | 5,139,991 | 617,136 |
| 1995 | 355,198 | 179,930 | 6,994,639 | 842,041 | 746,371 | 15,369,990 | 96,781 | 4,357,648 | 1,308,828 |
| 1996 | 790,618 | 136,397 | 8,590,347 | 889,842 | (78,782) | 15,117,753 | 156,395 | 4,051,744 | 1,001,063 |
| 1997 | 640,177 | 189,241 | 8,138,580 | 1,586,227 | 3,355,446 | 19,415,490 | 177,217 | 4,585,198 | 493,841 |
| 1998 | 297,621 | 115,100 | 8,887,728 | 1,924,868 | 1,134,837 | 22,259,793 | 142,703 | 4,856,225 | 379,997 |
| 1999 | 1,386,051 | 188,209 | 9,396,593 | 2,027,481 | 1,190,817 | 25,075,036 | 189,880 | 5,975,512 | 493,493 |
| 2000 | 971,720 | 163,974 | 9,560,489 | 1,712,002 | 1,521,696 | 19,350,873 | 353,640 | 4,207,518 | 844,558 |
| 2001 | 1,073,777 | 478,164 | 7,671,518 | 1,893,241 | 19,478 | 19,511,317 | 298,329 | 2,427,214 | 1,668,195 |
| 2002 | 1,159,925 | 283,295 | 11,291,076 | 1,698,465 | 945,355 | 18,945,548 | 509,492 | 3,422,236 | 1,254,119 |
| 2003 | 482,320 | 289,438 | 13,523,570 | 2,134,198 | (429,854) | 21,849,854 | 371,352 | 3,845,564 | 558,483 |
| 2004 | 1,069,294 | 423,967 | 10,716,110 | 2,173,932 | 1,114,511 | 21,182,467 | 431,156 | 5,575,933 | 1,254,229 |
| 2005 | 682,398 | 356,259 | 7,678,376 | 2,427,793 | 2,251,492 | 20,200,929 | 453,636 | 5,652,076 | 1,523,835 |
| 2006 | 979,307 | 760,763 | 10,231,120 | 1,939,022 | 629,418 | 24,462,518 | 416,603 | 5,156,892 | 660,132 |
| 2007 | 1,253,512 | 740,539 | 10,142,650 | 3,303,767 | 900,464 | 25,917,081 | 485,004 | 6,915,579 | 891,313 |
| 2008 | 615,938 | 770,923 | 14,504,040 | 2,403,927 | 808,977 | 25,164,874 | 585,698 | 6,555,288 | 665,294 |
| 2009 | 741,732 | 676,657 | 12,994,399 | 3,057,834 | 1,497,191 | 25,295,737 | 690,177 | 7,732,456 | 621,498 |
| 2010 | 690,234 | 599,104 | 16,102,208 | 3,680,877 | 6,035,311 | 33,839,542 | 592,216 | 7,808,082 | 746,193 |
| 2011 | 940,335 | 622,116 | 15,357,592 | 3,120,366 | 2,283,878 | 29,044,015 | 615,130 | 9,287,831 | 772,396 |
| 2012 | 2,468,572 | 868,911 | 17,354,928 | 3,286,105 | 2,365,019 | 33,155,944 | 648,013 | 8,823,701 | 813,598 |
| 2013 | 1,380,044 | 703,678 | 16,434,292 | 3,396,073 | 3,597,017 | 32,333,300 | 624,638 | 8,726,270 | 785,170 |
| 2014 | 1,393,844 | 710,715 | 16,598,635 | 3,430,034 | 3,632,987 | 32,656,632 | 630,884 | 8,813,532 | 793,022 |
| 2015 | 1,407,783 | 717,822 | 16,764,621 | 3,464,335 | 3,669,317 | 32,983,200 | 637,193 | 8,901,668 | 800,952 |
| 2016 | 1,421,861 | 725,000 | 16,932,267 | 3,498,978 | 3,706,010 | 33,313,031 | 643,565 | 8,990,684 | 808,961 |
| 2017 | 1,436,079 | 732,250 | 17,101,590 | 3,533,968 | 3,743,070 | 33,646,161 | 650,000 | 9,080,591 | 817,051 |
| 2018 | 1,450,440 | 739,573 | 17,272,606 | 3,569,307 | 3,780,501 | 33,982,623 | 656,500 | 9,171,397 | 825,222 |
| 2019 | 1,464,944 | 746,968 | 17,445,332 | 3,605,000 | 3,818,306 | 34,322,448 | 663,065 | 9,263,111 | 833,474 |
| 2020 | 1,479,594 | 754,438 | 17,619,785 | 3,641,050 | 3,856,489 | 34,665,673 | 669,696 | 9,355,742 | 841,808 |
| 2021 | 1,494,390 | 761,983 | 17,795,983 | 3,677,461 | 3,895,054 | 35,012,331 | 676,393 | 9,449,300 | 850,227 |
| 2022 | 1,509,334 | 769,602 | 17,973,943 | 3,714,236 | 3,934,005 | 35,362,454 | 683,157 | 9,543,793 | 858,729 |
| 2023 | 1,524,427 | 777,298 | 18,153,682 | 3,751,378 | 3,973,345 | 35,716,079 | 689,988 | 9,639,231 | 867,316 |
| 2024 | 1,539,671 | 785,071 | 18,335,219 | 3,788,892 | 4,013,078 | 36,073,238 | 696,888 | 9,735,623 | 875,989 |
| 2025 | 1,555,068 | 792,922 | 18,518,571 | 3,826,781 | 4,053,209 | 36,433,971 | 703,857 | 9,832,979 | 884,749 |
| 2026 | 1,570,619 | 800,851 | 18,703,757 | 3,865,048 | 4,093,741 | 36,798,311 | 710,896 | 9,931,309 | 893,597 |
| 2027 | 1,586,325 | 808,860 | 18,890,795 | 3,903,699 | 4,134,678 | 37,166,295 | 718,005 | 10,030,622 | 902,533 |
| 2028 | 1,602,188 | 816,948 | 19,079,703 | 3,942,736 | 4,176,025 | 37,537,957 | 725,185 | 10,130,928 | 911,558 |
| 2029 | 1,618,210 | 825,118 | 19,270,500 | 3,982,163 | 4,217,785 | 37,913,337 | 732,437 | 10,232,238 | 920,674 |
| 2030 | 1,634,392 | 833,369 | 19,463,205 | 4,021,985 | 4,259,963 | 38,292,470 | 739,761 | 10,334,560 | 929,880 |
| 2031 | 1,650,736 | 841,703 | 19,657,837 | 4,062,205 | 4,302,563 | 38,675,396 | 747,159 | 10,437,905 | 939,179 |
| 2032 | 1,667,243 | 850,120 | 19,854,415 | 4,102,827 | 4,345,588 | 39,062,149 | 754,630 | 10,542,285 | 948,571 |
| 2033 | 1,683,916 | 858,621 | 20,052,959 | 4,143,855 | 4,389,044 | 39,452,769 | 762,176 | 10,647,707 | 958,057 |
| 2034 | 1,700,755 | 867,207 | 20,253,489 | 4,185,294 | 4,432,935 | 39,847,298 | 769,798 | 10,754,184 | 967,637 |
| 2035 | 1,717,762 | 875,879 | 20,456,024 | 4,227,147 | 4,477,264 | 40,245,770 | 777,496 | 10,861,726 | 977,314 |
| TOTAL | 58,538,386 | 29,029,515 | 719,769,225 | 132,723,987 | 135,605,446 | 1,417,467,660 | 24,209,105 | 378,442,074 | 42,363,727 |

TABLE B-11. Minimum OMP&R Costs of Each Aqueduct Reach to be Reimbursed through Minimum OMP&R Component of Transportation Charge

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | |
|---------------|---------------------------------|------------------|-------------------|--|---------------|------------------|--------------|--------------|----------------|
| | SANTA ANA DIVISION (continued) | | | SANTA ANA DIVISION - EAST BRANCH EXTENSION | | | | | |
| | Reach 28H | Reach 28J | Subtotal | Reach 1 | Reach 2A | Reach 2B | Reach 2C | Reach 2D | Reach 3A |
| [56] | [57] | [58] | [59] | [60] | [61] | [62] | [63] | [64] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 30 | 0 | 743 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 79 | 0 | 836,300 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 34,693 | 854,637 | 1,868,372 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 69,082 | 723,814 | 1,817,983 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 100,400 | 635,853 | 2,029,323 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 92,647 | 825,880 | 2,521,394 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 68,363 | 835,082 | 2,297,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 92,812 | 265,525 | 1,820,574 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 129,897 | 1,120,131 | 3,013,554 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 111,722 | 333,550 | 2,216,431 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 135,463 | 1,518,759 | 3,708,674 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 124,651 | 412,806 | 2,464,793 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 190,924 | 769,068 | 3,537,468 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 182,242 | 871,492 | 4,230,760 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 256,526 | 982,332 | 4,477,646 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 218,717 | 1,118,529 | 4,482,092 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 200,811 | 1,176,659 | 4,773,787 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989 | 281,861 | 1,130,035 | 4,864,539 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990 | 308,144 | 1,538,449 | 5,640,836 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991 | 632,912 | 1,630,321 | 6,986,382 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992 | 5,636,464 | 1,102,519 | 11,120,544 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993 | 570,563 | 994,721 | 7,658,268 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1994 | 415,603 | 1,022,412 | 7,300,515 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1995 | 704,154 | 894,338 | 7,361,749 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1996 | 1,041,697 | 1,316,493 | 7,567,392 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1997 | 949,188 | 953,590 | 7,159,034 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1998 | 991,426 | (67,444) | 6,302,907 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1999 | 1,964,137 | 1,057,137 | 9,680,159 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2000 | 1,004,569 | 1,128,191 | 7,538,476 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | 811,163 | 5,715,720 | 10,920,621 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2002 | 424,938 | 2,249,179 | 7,859,964 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2003 | 381,490 | 1,366,756 | 6,523,645 | 1,022 | 84,351 | 375,154 | 2,329 | 0 | 627,038 |
| 2004 | 447,005 | 3,669,413 | 11,377,738 | 10,740 | 40,841 | 509,089 | 2,039 | 0 | 276,019 |
| 2005 | 686,402 | (1,871,905) | 6,444,044 | 9,849 | 15,079 | 526,273 | 4,153 | 0 | 496,547 |
| 2006 | 329,856 | 5,186,094 | 11,749,577 | 9,240 | 11,378 | 521,499 | 10,436 | 1,597 | 390,883 |
| 2007 | 685,086 | 3,109,621 | 12,066,603 | 179,470 | 15,780 | 1,166,546 | 9,970 | 3,382 | 713,720 |
| 2008 | 678,100 | 4,333,251 | 12,817,631 | 72,890 | 37,718 | 800,816 | 5,509 | (7) | 1,137,885 |
| 2009 | 626,740 | 2,209,034 | 11,879,905 | 73,743 | 27,812 | 891,515 | 5,822 | 0 | 914,239 |
| 2010 | 680,181 | 2,412,908 | 12,239,580 | 114,509 | 35,859 | 980,016 | 7,264 | 1,184 | 954,110 |
| 2011 | 702,856 | 2,699,097 | 14,077,310 | 118,207 | 47,779 | 1,014,880 | 7,552 | 1,235 | 994,593 |
| 2012 | 740,311 | 2,931,460 | 13,957,083 | 124,501 | 32,833 | 1,069,029 | 7,956 | 1,301 | 1,028,050 |
| 2013 | 714,861 | 2,707,967 | 13,558,906 | 120,263 | 39,212 | 1,031,521 | 7,667 | 1,252 | 1,002,174 |
| 2014 | 722,009 | 2,735,046 | 13,694,493 | 121,465 | 39,604 | 1,041,836 | 7,744 | 1,265 | 1,012,195 |
| 2015 | 729,230 | 2,762,397 | 13,831,440 | 122,680 | 40,000 | 1,052,255 | 7,821 | 1,278 | 1,022,317 |
| 2016 | 736,522 | 2,790,021 | 13,969,753 | 123,907 | 40,400 | 1,062,777 | 7,899 | 1,290 | 1,032,540 |
| 2017 | 743,887 | 2,817,921 | 14,109,450 | 125,146 | 40,804 | 1,073,405 | 7,978 | 1,303 | 1,042,866 |
| 2018 | 751,326 | 2,846,100 | 14,250,545 | 126,397 | 41,212 | 1,084,139 | 8,058 | 1,316 | 1,053,294 |
| 2019 | 758,839 | 2,874,561 | 14,393,050 | 127,661 | 41,625 | 1,094,980 | 8,139 | 1,329 | 1,063,827 |
| 2020 | 766,428 | 2,903,307 | 14,536,981 | 128,938 | 42,041 | 1,105,930 | 8,220 | 1,343 | 1,074,466 |
| 2021 | 774,092 | 2,932,340 | 14,682,352 | 130,227 | 42,461 | 1,116,990 | 8,302 | 1,356 | 1,085,210 |
| 2022 | 781,833 | 2,961,663 | 14,829,175 | 131,530 | 42,886 | 1,128,159 | 8,385 | 1,370 | 1,096,062 |
| 2023 | 789,651 | 2,991,280 | 14,977,466 | 132,845 | 43,315 | 1,139,441 | 8,469 | 1,383 | 1,107,023 |
| 2024 | 797,548 | 3,021,193 | 15,127,241 | 134,173 | 43,748 | 1,150,835 | 8,554 | 1,397 | 1,118,093 |
| 2025 | 805,523 | 3,051,404 | 15,278,512 | 135,515 | 44,185 | 1,162,344 | 8,639 | 1,411 | 1,129,274 |
| 2026 | 813,578 | 3,081,919 | 15,431,299 | 136,870 | 44,627 | 1,173,967 | 8,726 | 1,425 | 1,140,567 |
| 2027 | 821,714 | 3,112,738 | 15,585,612 | 138,239 | 45,073 | 1,185,707 | 8,813 | 1,440 | 1,151,973 |
| 2028 | 829,931 | 3,143,865 | 15,741,467 | 139,621 | 45,524 | 1,197,564 | 8,901 | 1,454 | 1,163,492 |
| 2029 | 838,231 | 3,175,304 | 15,898,884 | 141,017 | 45,979 | 1,209,540 | 8,990 | 1,469 | 1,175,127 |
| 2030 | 846,613 | 3,207,057 | 16,057,871 | 142,428 | 46,439 | 1,221,635 | 9,080 | 1,483 | 1,186,879 |
| 2031 | 855,079 | 3,239,127 | 16,218,449 | 143,852 | 46,904 | 1,233,851 | 9,171 | 1,498 | 1,198,747 |
| 2032 | 863,630 | 3,271,519 | 16,380,635 | 145,290 | 47,373 | 1,246,190 | 9,262 | 1,513 | 1,210,735 |
| 2033 | 872,266 | 3,304,234 | 16,544,440 | 146,743 | 47,846 | 1,258,652 | 9,355 | 1,528 | 1,222,842 |
| 2034 | 880,989 | 3,337,276 | 16,709,884 | 148,211 | 48,325 | 1,271,238 | 9,449 | 1,543 | 1,235,071 |
| 2035 | 889,799 | 3,370,649 | 16,876,984 | 149,693 | 48,808 | 1,283,951 | 9,543 | 1,559 | 1,247,421 |
| TOTAL | 42,087,484 | 128,794,395 | 615,896,785 | 3,806,882 | 1,357,821 | 34,381,724 | 260,195 | 40,897 | 33,305,279 |

TABLE B-11. Minimum OMP&R Costs of Each Aqueduct Reach to be Reimbursed through Minimum OMP&R Component of Transportation Charge

(in dollars)

Sheet 8 of 9

| Calendar | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | | |
|--------------|---|------------------|------------------|-------------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------------|----------------------|
| | SANTA ANA DIVISION - EAST BRANCH EXTENSION (cont) | | | | WEST BRANCH | | | | | | |
| | Reach 3B | Reach 4A | Reach 4B | Subtotal | Reach 29A | Reach 29F | Reach 29G | Reach 29H | Reach 29J | Reach 30 | Subtotal |
| [65] | [66] | [67] | [68] | [69] | [70] | [71] | [72] | [73] | [74] | [75] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 719,255 | 159,249 | 199,145 | 234,196 | 88,198 | 420,789 | 1,820,832 |
| 1973 | 0 | 0 | 0 | 0 | 779,949 | 339,363 | 122,664 | 264,850 | 119,743 | 621,431 | 2,248,000 |
| 1974 | 0 | 0 | 0 | 0 | 863,312 | 158,366 | 112,458 | 350,160 | (4,525) | 723,949 | 2,223,720 |
| 1975 | 0 | 0 | 0 | 0 | 1,049,990 | 176,676 | 194,724 | 801,457 | 75,870 | 841,991 | 3,140,708 |
| 1976 | 0 | 0 | 0 | 0 | 1,220,429 | 215,588 | 202,591 | 624,614 | 98,268 | (650,944) | 1,710,546 |
| 1977 | 0 | 0 | 0 | 0 | 1,268,813 | 116,939 | 218,129 | 684,679 | 184 | 634,581 | 2,923,325 |
| 1978 | 0 | 0 | 0 | 0 | 1,174,708 | 342,479 | 267,308 | 415,641 | 17,764 | 3,088,954 | 5,306,854 |
| 1979 | 0 | 0 | 0 | 0 | 1,366,942 | 285,575 | 284,188 | 972,584 | 29,850 | 958,068 | 3,897,207 |
| 1980 | 0 | 0 | 0 | 0 | 1,698,215 | 224,472 | 455,619 | 874,259 | 288,303 | 222,549 | 3,763,417 |
| 1981 | 0 | 0 | 0 | 0 | 1,783,405 | 123,264 | 615,047 | 2,305,110 | 8,794 | 1,093,897 | 5,929,517 |
| 1982 | 0 | 0 | 0 | 0 | 1,919,979 | 190,500 | 702,265 | 2,208,264 | 414,230 | 978,624 | 6,413,862 |
| 1983 | 0 | 0 | 0 | 0 | 2,739,814 | 149,333 | 888,475 | 745,939 | 579,882 | 3,698,681 | 8,802,124 |
| 1984 | 0 | 0 | 0 | 0 | 3,463,038 | 81,260 | 2,358,495 | 537,207 | 719,282 | 755,136 | 7,914,418 |
| 1985 | 0 | 0 | 0 | 0 | 3,866,946 | 295,836 | 3,047,591 | 975,729 | 614,735 | 1,753,355 | 10,554,192 |
| 1986 | 0 | 0 | 0 | 0 | 3,791,427 | 457,604 | 2,893,171 | 1,480,015 | 1,032,216 | 1,338,657 | 10,993,090 |
| 1987 | 0 | 0 | 0 | 0 | 3,423,494 | 213,106 | 2,933,342 | 944,604 | 459,398 | 1,406,519 | 9,380,463 |
| 1988 | 0 | 0 | 0 | 0 | 3,447,403 | 255,113 | 3,017,463 | 883,714 | 446,468 | 1,452,589 | 9,502,750 |
| 1989 | 0 | 0 | 0 | 0 | 4,025,641 | 405,583 | 2,738,143 | 1,398,165 | 865,738 | 1,505,029 | 10,938,299 |
| 1990 | 0 | 0 | 0 | 0 | 4,088,481 | 383,655 | 3,232,445 | 3,153,869 | 777,713 | 847,500 | 12,483,663 |
| 1991 | 0 | 0 | 0 | 0 | 3,862,056 | 304,143 | 3,550,063 | 639,527 | 763,037 | 1,191,090 | 10,309,916 |
| 1992 | 0 | 0 | 0 | 0 | 4,286,050 | 327,802 | 3,892,480 | 1,014,551 | 872,953 | 2,259,032 | 12,652,868 |
| 1993 | 0 | 0 | 0 | 0 | 3,969,075 | 343,304 | 4,515,385 | 1,670,952 | 852,208 | 1,157,876 | 12,508,800 |
| 1994 | 0 | 0 | 0 | 0 | 3,649,861 | 293,376 | 3,359,381 | 1,879,417 | 872,624 | 1,674,576 | 11,729,235 |
| 1995 | 0 | 0 | 0 | 0 | 4,137,046 | 883,315 | 4,750,275 | 1,588,080 | 754,904 | (421,879) | 11,691,741 |
| 1996 | 0 | 0 | 0 | 0 | 4,511,858 | 966,044 | 3,593,671 | 4,208,195 | 877,111 | 1,574,098 | 15,730,977 |
| 1997 | 0 | 0 | 0 | 0 | 4,543,506 | 1,030,809 | 2,429,066 | 3,755,901 | 1,597,361 | 1,521,491 | 14,878,134 |
| 1998 | 0 | 0 | 0 | 0 | 4,871,761 | 464,376 | 3,473,405 | 2,398,630 | 1,996,114 | 1,291,185 | 14,495,471 |
| 1999 | 0 | 0 | 0 | 0 | 4,786,456 | 4,240,162 | 4,924,176 | 1,742,086 | 1,000,370 | 1,879,688 | 18,572,938 |
| 2000 | 0 | 0 | 0 | 0 | 5,460,091 | 779,382 | 4,278,318 | 2,322,884 | 171,261 | 1,536,148 | 14,548,084 |
| 2001 | 0 | 0 | 0 | 0 | 5,909,652 | 1,538,840 | 5,138,146 | 4,409,355 | 240,853 | (962,356) | 16,274,490 |
| 2002 | 0 | 0 | 0 | 0 | 5,354,676 | 1,492,709 | 4,093,563 | 4,485,776 | (47,277) | 3,477,740 | 18,857,187 |
| 2003 | 360 | 93,305 | 33,614 | 1,217,173 | 4,589,122 | 1,324,752 | 3,837,649 | 3,400,901 | (581,707) | 975,166 | 13,545,883 |
| 2004 | 337 | 13,434 | 71,444 | 923,943 | 9,074,429 | 1,387,491 | 3,621,192 | 5,176,142 | (560,712) | 1,534,944 | 20,233,486 |
| 2005 | 9,036 | 27,330 | 216,418 | 1,304,685 | 5,811,622 | 2,601,819 | 7,429,180 | (576,194) | 2,664,715 | (1,233,565) | 16,697,577 |
| 2006 | 322 | 21,081 | 63,589 | 1,030,025 | 6,947,154 | 2,329,626 | 5,163,209 | 3,621,734 | 909,987 | (4,210,080) | 14,761,630 |
| 2007 | 81,043 | 54,525 | 183,948 | 2,408,384 | 6,835,179 | 3,005,480 | 11,479,057 | 7,416,459 | 902,782 | 12,080,014 | 41,718,971 |
| 2008 | 80,904 | 102,892 | 197,967 | 2,436,574 | 8,187,030 | 709,737 | 17,159,405 | 7,745,079 | 141,021 | 683,368 | 34,625,640 |
| 2009 | 48,560 | 132,594 | 190,373 | 2,284,658 | 7,856,739 | 868,270 | 9,052,321 | 6,141,926 | 609,057 | 2,583,136 | 27,111,449 |
| 2010 | 73,288 | 98,232 | 198,400 | 2,462,862 | 7,663,391 | 1,173,224 | 8,408,633 | 4,456,451 | 533,095 | 6,057,579 | 28,292,373 |
| 2011 | 75,158 | 101,165 | 205,820 | 2,566,389 | 8,036,042 | 1,379,651 | 7,713,693 | 5,225,202 | 552,280 | 3,416,658 | 26,323,526 |
| 2012 | 79,145 | 106,545 | 213,821 | 2,663,181 | 8,168,134 | 1,283,294 | 7,720,414 | 5,437,501 | 581,754 | 3,528,392 | 26,719,489 |
| 2013 | 76,623 | 103,001 | 208,074 | 2,589,787 | 8,035,415 | 1,291,510 | 8,027,056 | 5,090,115 | 561,267 | 4,377,552 | 27,382,915 |
| 2014 | 77,389 | 104,031 | 210,155 | 2,615,684 | 8,115,769 | 1,304,425 | 8,107,326 | 5,141,016 | 566,880 | 4,421,328 | 27,656,744 |
| 2015 | 78,163 | 105,071 | 212,256 | 2,641,841 | 8,196,926 | 1,317,470 | 8,188,400 | 5,192,426 | 572,549 | 4,465,541 | 27,933,312 |
| 2016 | 78,944 | 106,122 | 214,379 | 2,668,258 | 8,278,896 | 1,330,644 | 8,270,284 | 5,244,351 | 578,274 | 4,510,196 | 28,212,645 |
| 2017 | 79,734 | 107,183 | 216,523 | 2,694,942 | 8,361,685 | 1,343,951 | 8,352,986 | 5,296,794 | 584,057 | 4,555,298 | 28,494,771 |
| 2018 | 80,531 | 108,255 | 218,688 | 2,721,890 | 8,445,301 | 1,357,390 | 8,436,516 | 5,349,762 | 589,897 | 4,600,851 | 28,779,717 |
| 2019 | 81,336 | 109,337 | 220,875 | 2,749,109 | 8,529,754 | 1,370,964 | 8,520,881 | 5,403,260 | 595,796 | 4,646,860 | 29,067,515 |
| 2020 | 82,150 | 110,431 | 223,084 | 2,776,603 | 8,615,052 | 1,384,674 | 8,606,090 | 5,457,292 | 601,754 | 4,693,328 | 29,358,190 |
| 2021 | 82,971 | 111,535 | 225,314 | 2,804,366 | 8,701,203 | 1,398,521 | 8,692,151 | 5,511,865 | 607,772 | 4,740,262 | 29,651,774 |
| 2022 | 83,801 | 112,650 | 227,568 | 2,832,411 | 8,788,215 | 1,412,506 | 8,779,073 | 5,566,984 | 613,850 | 4,787,664 | 29,948,292 |
| 2023 | 84,639 | 113,777 | 229,843 | 2,860,735 | 8,876,097 | 1,426,631 | 8,866,863 | 5,622,654 | 619,988 | 4,835,541 | 30,247,774 |
| 2024 | 85,485 | 114,915 | 232,142 | 2,889,342 | 8,964,858 | 1,440,897 | 8,955,532 | 5,678,880 | 626,188 | 4,883,896 | 30,550,251 |
| 2025 | 86,340 | 116,064 | 234,463 | 2,918,235 | 9,054,506 | 1,455,306 | 9,045,087 | 5,735,669 | 632,450 | 4,932,735 | 30,855,753 |
| 2026 | 87,204 | 117,225 | 236,808 | 2,947,419 | 9,145,051 | 1,469,859 | 9,135,538 | 5,793,026 | 638,774 | 4,982,063 | 31,164,311 |
| 2027 | 88,076 | 118,397 | 239,176 | 2,976,894 | 9,236,502 | 1,484,558 | 9,226,894 | 5,850,956 | 645,162 | 5,031,883 | 31,475,955 |
| 2028 | 88,957 | 119,581 | 241,568 | 3,006,662 | 9,328,867 | 1,499,403 | 9,319,163 | 5,909,466 | 651,614 | 5,082,202 | 31,790,715 |
| 2029 | 89,846 | 120,774 | 243,983 | 3,036,728 | 9,422,156 | 1,514,397 | 9,412,354 | 5,968,560 | 658,130 | 5,133,024 | 32,108,621 |
| 2030 | 90,745 | 121,987 | 246,423 | 3,067,096 | 9,516,377 | 1,529,541 | 9,506,478 | 6,028,246 | 664,711 | 5,184,354 | 32,429,707 |
| 2031 | 91,652 | 123,204 | 248,887 | 3,097,766 | 9,611,541 | 1,544,837 | 9,601,543 | 6,088,528 | 671,358 | 5,236,198 | 32,754,005 |
| 2032 | 92,568 | 124,436 | 251,376 | 3,128,743 | 9,707,656 | 1,560,285 | 9,697,558 | 6,149,414 | 678,072 | 5,288,560 | 33,081,545 |
| 2033 | 93,494 | 125,681 | 253,890 | 3,160,031 | 9,804,733 | 1,575,888 | 9,794,534 | 6,210,908 | 684,853 | 5,341,445 | 33,412,361 |
| 2034 | 94,429 | 126,937 | 256,429 | 3,191,632 | 9,902,780 | 1,591,647 | 9,892,479 | 6,273,017 | 691,701 | 5,394,860 | 33,746,484 |
| 2035 | 95,373 | 128,207 | 258,993 | 3,223,548 | 10,001,808 | 1,607,563 | 9,991,404 | 6,335,747 | 698,618 | 5,448,809 | 34,083,949 |
| TOTAL | 2,418,603 | 3,399,904 | 6,926,291 | 85,897,596 | 377,863,319 | 66,514,434 | 360,492,135 | 228,914,547 | 36,769,617 | 175,860,106 | 1,246,414,158 |

TABLE B-11. Minimum OMP&R Costs of Each Aqueduct Reach to be Reimbursed through Minimum OMP&R Component of Transportation Charge

Sheet 9 of 9

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | Total | GRAND TOTAL |
|------------------|---------------------------------|--------------------|----------------|------------------|------------------|--------------------|----------------------|----------------------|
| | COASTAL BRANCH | | | | | | | |
| | Reach 31A (a) | Reach 33A | Reach 33B | Reach 34 | Reach 35 | Subtotal | | |
| [76] | [77] | [78] | [79] | [80] | [81] | [82] | [83] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,918 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168,358 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184,729 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 378,874 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 408,397 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 634,505 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 2,160,548 | 2,745,160 |
| 1969 | 509,728 | 0 | 0 | 0 | 0 | 509,728 | 3,324,718 | 4,074,939 |
| 1970 | 609,988 | 0 | 0 | 0 | 0 | 609,988 | 3,983,062 | 4,676,282 |
| 1971 | 699,052 | 0 | 0 | 0 | 0 | 699,052 | 5,614,013 | 6,185,714 |
| 1972 | 697,576 | 0 | 0 | 0 | 0 | 697,576 | 12,353,356 | 12,998,869 |
| 1973 | 641,626 | 0 | 0 | 0 | 0 | 641,626 | 14,590,688 | 15,194,233 |
| 1974 | 669,279 | 0 | 0 | 0 | 0 | 669,279 | 16,598,762 | 17,372,561 |
| 1975 | 806,429 | 0 | 0 | 0 | 0 | 806,429 | 19,569,999 | 20,517,423 |
| 1976 | 840,927 | 0 | 0 | 0 | 0 | 840,927 | 19,002,859 | 20,027,213 |
| 1977 | 872,169 | 0 | 0 | 0 | 0 | 872,169 | 23,267,885 | 24,213,489 |
| 1978 | 934,119 | 0 | 0 | 0 | 0 | 934,119 | 24,818,739 | 26,012,786 |
| 1979 | 871,688 | 0 | 0 | 0 | 0 | 871,688 | 23,421,881 | 24,675,598 |
| 1980 | 1,047,396 | 4,790 | 0 | 30 | 75 | 1,052,291 | 30,105,348 | 32,038,398 |
| 1981 | 1,037,469 | 4,790 | 0 | 30 | 75 | 1,042,364 | 33,884,524 | 35,516,366 |
| 1982 | 1,015,555 | 4,790 | 0 | 30 | 75 | 1,020,450 | 39,515,188 | 41,611,655 |
| 1983 | 1,146,269 | 4,957 | 0 | 30 | 77 | 1,151,333 | 54,543,263 | 56,802,781 |
| 1984 | 1,427,192 | 5,051 | 0 | 31 | 78 | 1,432,352 | 63,947,633 | 67,105,188 |
| 1985 | 1,849,827 | 5,051 | 0 | 31 | 78 | 1,854,987 | 69,700,009 | 73,272,898 |
| 1986 | 1,714,723 | 5,051 | 0 | 31 | 78 | 1,719,883 | 73,437,761 | 76,707,917 |
| 1987 | 1,689,141 | 4,324 | 0 | 26 | 67 | 1,693,558 | 71,443,424 | 75,217,576 |
| 1988 | 1,964,428 | 4,509 | 0 | 28 | 70 | 1,969,035 | 72,349,117 | 76,060,618 |
| 1989 | 1,768,942 | 4,509 | 0 | 28 | 70 | 1,773,549 | 73,894,076 | 78,662,348 |
| 1990 | 2,274,772 | 0 | 0 | 0 | 0 | 2,274,772 | 86,130,115 | 91,361,385 |
| 1991 | 2,187,841 | 0 | 0 | 0 | 0 | 2,187,841 | 86,877,284 | 90,982,870 |
| 1992 | 2,465,364 | 0 | 0 | 0 | 0 | 2,465,364 | 94,167,321 | 99,235,524 |
| 1993 | 2,811,441 | 0 | 0 | 0 | 0 | 2,811,441 | 100,019,568 | 107,299,130 |
| 1994 | 3,894,639 | 0 | 0 | 0 | 0 | 3,894,639 | 92,336,811 | 99,944,106 |
| 1995 | 3,481,049 | 0 | 0 | 0 | 0 | 3,481,049 | 98,887,435 | 105,659,504 |
| 1996 | 5,144,684 | 0 | 0 | 0 | 0 | 5,144,684 | 105,119,193 | 112,018,784 |
| 1997 | 2,523,741 | (33) | 0 | 0 | 0 | 2,523,708 | 107,647,058 | 113,385,326 |
| 1998 | 4,302,712 | 1,878,365 | 1,386 | 160,400 | 88,026 | 6,430,889 | 120,649,996 | 127,316,519 |
| 1999 | 4,191,336 | 1,957,943 | 16,646 | 184,325 | 87,373 | 6,437,623 | 125,175,623 | 134,349,896 |
| 2000 | 2,887,985 | 2,533,780 | 20,786 | 253,538 | 109,328 | 5,805,417 | 122,221,537 | 130,880,692 |
| 2001 | 3,116,655 | 2,241,988 | 14,426 | 153,879 | 58,875 | 5,585,823 | 136,021,126 | 143,373,424 |
| 2002 | 3,189,046 | 2,690,065 | 49,511 | 189,457 | 81,857 | 6,199,936 | 125,433,690 | 137,079,974 |
| 2003 | 3,368,315 | 2,817,399 | 44,211 | 200,986 | 85,015 | 6,515,926 | 128,160,373 | 137,164,934 |
| 2004 | 3,578,663 | 2,717,349 | 69,895 | 240,426 | 109,830 | 6,716,163 | 146,907,047 | 157,106,356 |
| 2005 | 3,854,179 | 2,991,661 | 120,379 | 292,354 | 137,878 | 7,396,451 | 123,114,877 | 131,236,088 |
| 2006 | 2,667,120 | 3,535,439 | 110,280 | 310,123 | 155,148 | 6,778,110 | 131,102,276 | 138,823,560 |
| 2007 | 3,620,982 | 4,339,725 | 128,889 | 357,583 | 178,833 | 8,626,012 | 162,629,431 | 172,969,075 |
| 2008 | 5,728,701 | 5,521,603 | 158,215 | 463,815 | 220,243 | 12,092,577 | 183,981,087 | 193,619,930 |
| 2009 | 5,497,068 | 5,467,017 | 133,385 | 492,758 | 226,472 | 11,816,700 | 164,039,234 | 173,399,691 |
| 2010 | 5,769,330 | 5,261,280 | 0 | 0 | 0 | 11,030,610 | 182,445,228 | 192,281,768 |
| 2011 | 5,499,929 | 5,502,216 | 0 | 0 | 0 | 11,002,145 | 185,278,574 | 196,677,396 |
| 2012 | 5,207,310 | 5,692,050 | 0 | 0 | 0 | 10,899,360 | 190,465,382 | 201,825,182 |
| 2013 | 5,547,112 | 5,540,034 | 0 | 0 | 0 | 11,087,146 | 187,923,697 | 198,897,402 |
| 2014 | 5,602,583 | 5,595,434 | 0 | 0 | 0 | 11,198,017 | 189,802,932 | 200,886,375 |
| 2015 | 5,658,609 | 5,651,388 | 0 | 0 | 0 | 11,309,997 | 191,700,969 | 202,895,246 |
| 2016 | 5,715,195 | 5,707,902 | 0 | 0 | 0 | 11,423,097 | 193,617,970 | 204,924,190 |
| 2017 | 5,772,347 | 5,764,981 | 0 | 0 | 0 | 11,537,328 | 195,554,152 | 206,973,433 |
| 2018 | 5,830,070 | 5,822,631 | 0 | 0 | 0 | 11,652,701 | 197,509,690 | 209,043,164 |
| 2019 | 5,888,371 | 5,880,858 | 0 | 0 | 0 | 11,769,229 | 199,484,785 | 211,133,593 |
| 2020 | 5,947,255 | 5,939,666 | 0 | 0 | 0 | 11,886,921 | 201,479,638 | 213,244,935 |
| 2021 | 6,006,727 | 5,999,063 | 0 | 0 | 0 | 12,005,790 | 203,494,435 | 215,377,383 |
| 2022 | 6,066,795 | 6,059,053 | 0 | 0 | 0 | 12,125,848 | 205,529,379 | 217,531,158 |
| 2023 | 6,127,463 | 6,119,644 | 0 | 0 | 0 | 12,247,107 | 207,584,673 | 219,706,470 |
| 2024 | 6,188,737 | 6,180,840 | 0 | 0 | 0 | 12,369,577 | 209,660,517 | 221,903,530 |
| 2025 | 6,250,625 | 6,242,649 | 0 | 0 | 0 | 12,493,274 | 211,757,118 | 224,122,562 |
| 2026 | 6,313,131 | 6,305,075 | 0 | 0 | 0 | 12,618,206 | 213,874,696 | 226,363,795 |
| 2027 | 6,376,262 | 6,368,126 | 0 | 0 | 0 | 12,744,388 | 216,013,444 | 228,627,436 |
| 2028 | 6,440,025 | 6,431,807 | 0 | 0 | 0 | 12,871,832 | 218,173,579 | 230,913,708 |
| 2029 | 6,504,425 | 6,496,125 | 0 | 0 | 0 | 13,000,550 | 220,355,315 | 233,222,847 |
| 2030 | 6,569,469 | 6,561,087 | 0 | 0 | 0 | 13,130,556 | 222,558,867 | 235,555,072 |
| 2031 | 6,635,164 | 6,626,697 | 0 | 0 | 0 | 13,261,861 | 224,784,455 | 237,910,623 |
| 2032 | 6,701,516 | 6,692,964 | 0 | 0 | 0 | 13,394,480 | 227,032,300 | 240,289,730 |
| 2033 | 6,768,531 | 6,759,894 | 0 | 0 | 0 | 13,528,425 | 229,302,619 | 242,692,624 |
| 2034 | 6,836,216 | 6,827,493 | 0 | 0 | 0 | 13,663,709 | 231,595,648 | 245,119,553 |
| 2035 | 6,904,578 | 6,895,768 | 0 | 0 | 0 | 13,800,346 | 233,911,606 | 247,570,751 |
| TOTAL | 252,727,591 | 197,664,848 | 868,009 | 3,299,939 | 1,539,621 | 456,100,008 | 8,583,039,603 | 9,096,404,487 |

(a) Includes certain costs to be assigned directly to Kern County Water Agency. Refer to Appendix B text discussion of Table B-16A under "Project Water Charges."

Tables B-12 through B-31

Note: Where applicable, the projected data values shown in this appendix are shaded and the bill year data are in **bold** type.

TABLE B-12. Variable OMP&R Costs to be Reimbursed through Variable OMP&R Component of Transportation Charge^a

(in dollars)

Sheet 1 of 4

| Calendar Year | NORTH BAY AQUEDUCT | | | | SOUTH BAY AQUEDUCT | CALIFORNIA AQUEDUCT | | |
|---------------|-----------------------------|---------------------------------|-----------------------------------|------------|--|---------------------|--------------------------|---------------------------|
| | Reach 1 | Reach 3A | Reach 3B | Total | Reach 1 | Reach 1 | Reach 4 | Reach 14A |
| | Barker Slough Pumping Plant | Cordelia Pumping Plant (Solano) | Cordelia Pumping Plant (Napa) (b) | | South Bay & Del Valle Pumping Plants (c) | Banks Pumping Plant | Dos Amigos Pumping Plant | Buena Vista Pumping Plant |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
| 1962 | 0 | 0 | 0 | 0 | 36,970 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 57,711 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 74,134 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 142,609 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 192,605 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 223,117 | 13,881 | 0 | 0 |
| 1968 | 0 | 0 | 6,989 | 6,989 | 336,671 | 452,630 | 202,947 | 0 |
| 1969 | 0 | 0 | 8,551 | 8,551 | 257,579 | 293,741 | 135,425 | 0 |
| 1970 | 0 | 0 | 13,598 | 13,598 | 396,358 | 346,215 | 211,197 | 1 |
| 1971 | 0 | 0 | 10,609 | 10,609 | 381,662 | 574,015 | 225,188 | 138,001 |
| 1972 | 0 | 0 | 14,434 | 14,434 | 598,702 | 933,292 | 502,196 | 241,714 |
| 1973 | 0 | 0 | 14,449 | 14,449 | 493,490 | 688,030 | 381,232 | 306,268 |
| 1974 | 0 | 0 | 17,473 | 17,473 | 565,575 | 783,562 | 447,772 | 358,739 |
| 1975 | 0 | 0 | 14,779 | 14,779 | 349,758 | 1,341,019 | 518,816 | 550,860 |
| 1976 | 0 | 0 | 20,856 | 20,856 | 571,361 | 1,638,453 | 641,115 | 755,747 |
| 1977 | 0 | 0 | 22,635 | 22,635 | 512,996 | 1,013,307 | 284,828 | 298,300 |
| 1978 | 0 | 0 | 21,692 | 21,692 | 586,355 | 2,339,502 | 607,042 | 732,036 |
| 1979 | 0 | 0 | 16,237 | 16,237 | 605,136 | 3,554,256 | 1,008,564 | 818,816 |
| 1980 | 0 | 0 | 19,945 | 19,945 | 523,369 | 2,083,336 | 1,129,152 | 1,051,629 |
| 1981 | 0 | 0 | 23,842 | 23,842 | 567,692 | 3,952,931 | 1,939,189 | 1,336,867 |
| 1982 | 0 | 0 | 12,157 | 12,157 | 605,780 | 3,082,031 | 1,363,705 | 1,200,226 |
| 1983 | 0 | 0 | 2,342 | 2,342 | 82,222 | 879,916 | 343,597 | 341,584 |
| 1984 | 0 | 0 | 4,822 | 4,822 | 271,543 | 1,695,568 | 885,941 | 678,307 |
| 1985 | 0 | 0 | 10,188 | 10,188 | 451,020 | 3,171,920 | 1,613,745 | 1,397,490 |
| 1986 | 0 | 0 | 15,501 | 15,501 | 807,984 | 6,601,752 | 2,627,407 | 2,405,224 |
| 1987 | 0 | 0 | 27,223 | 27,223 | 886,956 | 5,753,132 | 2,523,544 | 2,240,552 |
| 1988 | 17,813 | 0 | 24,020 | 41,833 | 909,300 | 6,280,898 | 2,611,297 | 2,562,330 |
| 1989 | 29,819 | 43,846 | 26,519 | 100,184 | 1,161,160 | 9,748,180 | 3,910,492 | 3,964,188 |
| 1990 | 52,210 | 67,109 | 40,775 | 160,094 | 1,834,626 | 10,467,177 | 4,501,309 | 5,785,069 |
| 1991 | 10,429 | 10,118 | 5,252 | 25,799 | 378,966 | 1,923,595 | 490,766 | 903,923 |
| 1992 | 13,319 | 13,070 | 9,406 | 35,795 | 311,251 | 3,211,086 | 1,168,304 | 1,255,567 |
| 1993 | (11,941) | (8,753) | (5,392) | (26,086) | (158,214) | 532,899 | 345,215 | (124,821) |
| 1994 | 46,538 | 39,910 | 29,105 | 115,553 | 799,370 | 5,658,038 | 2,298,300 | 2,504,629 |
| 1995 | 20,014 | 20,620 | 11,791 | 52,425 | 247,645 | 4,017,881 | 1,513,362 | 919,965 |
| 1996 | 57,320 | 47,288 | 23,483 | 128,091 | 718,807 | 8,112,547 | 3,969,388 | 2,430,979 |
| 1997 | 67,416 | 52,935 | 21,955 | 142,306 | 1,038,568 | 6,900,694 | 2,845,506 | 2,589,077 |
| 1998 | (11,427) | (10,141) | (4,879) | (26,447) | (133,721) | 204,374 | (365,361) | (319,014) |
| 1999 | 31,419 | 25,288 | 11,623 | 68,330 | 400,593 | 6,766,513 | 2,313,698 | 1,592,645 |
| 2000 | 56,973 | 41,371 | 14,664 | 113,008 | 836,925 | 7,839,033 | 2,959,329 | 2,881,364 |
| 2001 | 360,477 | 250,132 | 214,039 | 824,648 | 4,067,565 | 24,118,913 | 9,876,725 | 14,856,647 |
| 2002 | 190,460 | 104,564 | 61,470 | 356,494 | 2,239,168 | 17,118,323 | 6,897,786 | 8,429,779 |
| 2003 | 181,018 | 118,373 | 97,750 | 397,141 | 2,559,320 | 21,476,359 | 9,022,423 | 10,661,035 |
| 2004 | 250,864 | 138,880 | 106,974 | 496,718 | 2,495,789 | 21,615,089 | 9,327,921 | 12,302,422 |
| 2005 | 284,272 | 147,306 | 148,650 | 580,228 | 2,796,883 | 29,632,779 | 13,071,930 | 12,651,476 |
| 2006 | 227,603 | 111,602 | 144,301 | 483,506 | 2,631,070 | 23,529,414 | 10,518,677 | 11,632,670 |
| 2007 | 444,015 | 223,159 | 253,769 | 920,943 | 4,189,917 | 24,809,324 | 10,741,787 | 15,934,913 |
| 2008 | 404,510 | 185,066 | 290,745 | 880,321 | 3,203,194 | 16,762,595 | 5,882,547 | 10,840,733 |
| 2009 | 239,665 | 105,994 | 185,186 | 530,845 | 2,723,424 | 9,431,296 | 4,553,201 | 7,623,203 |
| 2010 | 708,093 | 348,467 | 930,250 | 1,986,810 | 3,642,253 | 22,071,379 | 7,551,885 | 9,050,798 |
| 2011 | 916,693 | 538,817 | 1,162,581 | 2,618,091 | 6,056,629 | 32,184,385 | 17,293,860 | 22,062,196 |
| 2012 | 757,502 | 441,900 | 967,846 | 2,167,248 | 5,260,852 | 37,199,225 | 14,114,562 | 18,437,942 |
| 2013 | 363,459 | 214,484 | 414,634 | 992,577 | 3,497,932 | 31,266,607 | 16,382,230 | 19,434,989 |
| 2014 | 373,660 | 234,712 | 414,634 | 1,023,006 | 3,521,661 | 35,257,602 | 17,264,303 | 20,966,860 |
| 2015 | 598,837 | 265,905 | 659,088 | 1,523,830 | 5,590,602 | 38,349,896 | 19,149,697 | 23,975,686 |
| 2016 | 598,837 | 265,905 | 659,088 | 1,523,830 | 5,590,602 | 38,800,597 | 19,612,481 | 24,781,693 |
| 2017 | 598,837 | 265,905 | 659,088 | 1,523,830 | 5,590,602 | 36,451,786 | 18,770,875 | 23,317,841 |
| 2018 | 598,837 | 265,905 | 659,088 | 1,523,830 | 5,590,602 | 42,337,868 | 19,993,953 | 25,452,906 |
| 2019 | 598,837 | 265,905 | 659,088 | 1,523,830 | 5,590,602 | 38,724,511 | 19,350,818 | 24,324,995 |
| 2020 | 598,837 | 265,905 | 659,088 | 1,523,830 | 5,590,602 | 37,873,896 | 19,565,382 | 24,734,204 |
| 2021 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 39,143,525 | 19,541,485 | 24,692,525 |
| 2022 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 38,697,828 | 19,600,009 | 24,794,080 |
| 2023 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 39,783,938 | 19,718,470 | 25,000,838 |
| 2024 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 37,489,516 | 19,557,912 | 24,719,798 |
| 2025 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 39,461,783 | 19,661,900 | 24,901,023 |
| 2026 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 42,872,166 | 19,508,622 | 24,633,367 |
| 2027 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 38,040,545 | 19,659,967 | 24,899,898 |
| 2028 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 40,478,806 | 19,525,747 | 24,665,664 |
| 2029 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 37,631,619 | 19,587,751 | 24,772,786 |
| 2030 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 38,714,397 | 19,449,440 | 24,531,618 |
| 2031 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 41,153,374 | 20,041,505 | 25,572,465 |
| 2032 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 37,960,008 | 19,183,036 | 24,070,925 |
| 2033 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 41,753,981 | 20,042,775 | 25,576,701 |
| 2034 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 38,705,651 | 19,253,482 | 24,192,644 |
| 2035 | 598,873 | 265,905 | 659,195 | 1,523,973 | 5,590,602 | 34,015,413 | 20,429,921 | 26,283,722 |
| TOTAL | 18,658,310 | 9,090,122 | 19,741,926 | 47,490,358 | 185,212,930 | 1,277,769,798 | 609,859,272 | 756,579,304 |

(a) Excludes extra peaking costs assigned directly to contractors. Refer to Appendix B text discussion of Table B-17 under "Project Water Charges."
 (b) Costs for the period 1968 through 1987 are for an interim facility.
 (c) The relatively minor costs of Del Valle Pumping Plant have been combined with those of South Bay Pumping Plant to simplify the allocation procedures.

TABLE B-12. Variable OMP&R Costs to be Reimbursed through Variable OMP&R Component of Transportation Charge

(in dollars)

Sheet 2 of 4

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | |
|---------------|--|-------------------------------------|--------------------------------------|-------------------------------|--|--------------------------------------|---------------------------------|
| | Reach 15A Wheeler Ridge Pumping Plant | Reach 16A Chrisman Pumping Plant | Reach 17E Edmonston Pumping Plant | Reach 18A Alamo Powerplant | Reach 22B Pearblossom Pumping Plant | Reach 23 Mojave Siphon Powerplant | Reach 24 Silverwood Lake (d) |
| | [9] | [10] | [11] | [12] | [13] | [14] | [15] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 17,664 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 97,004 | 180,602 | 542,625 | 0 | 25,568 | 0 | 0 |
| 1973 | 278,923 | 441,598 | 1,548,428 | 0 | 231,389 | 0 | 0 |
| 1974 | 367,266 | 618,864 | 2,164,223 | 0 | 354,093 | 0 | 0 |
| 1975 | 595,252 | 1,149,731 | 4,010,395 | 0 | 604,161 | 0 | 0 |
| 1976 | 756,175 | 1,561,385 | 5,443,936 | 0 | 932,444 | 0 | 0 |
| 1977 | 337,889 | 703,802 | 2,360,624 | 0 | 358,028 | 0 | 0 |
| 1978 | 658,404 | 1,186,696 | 4,180,131 | 0 | 1,551,015 | 0 | 0 |
| 1979 | 791,488 | 1,581,250 | 5,475,688 | 0 | 1,881,587 | 0 | 0 |
| 1980 | 1,047,495 | 2,102,439 | 7,028,235 | 0 | 1,762,063 | 0 | 0 |
| 1981 | 1,319,739 | 2,838,773 | 9,351,931 | 0 | 2,296,771 | 0 | 0 |
| 1982 | 1,213,660 | 2,424,920 | 8,352,207 | 0 | 1,498,620 | 0 | 0 |
| 1983 | 304,715 | 540,330 | 1,582,582 | 0 | 341,957 | 0 | 384,275 |
| 1984 | 602,408 | 1,129,131 | 3,448,759 | 0 | 622,123 | 0 | 0 |
| 1985 | 1,397,098 | 2,781,953 | 9,261,674 | 0 | 1,195,768 | 0 | 0 |
| 1986 | 2,432,322 | 4,999,949 | 16,956,023 | (1,013,756) | 2,359,599 | 0 | 0 |
| 1987 | 2,223,371 | 4,456,059 | 14,684,476 | (1,026,193) | 1,831,238 | 0 | 131,606 |
| 1988 | 2,560,462 | 5,126,229 | 16,819,159 | (744,374) | 2,375,784 | 0 | 0 |
| 1989 | 3,974,290 | 8,369,623 | 28,090,313 | (766,443) | 4,102,557 | 0 | 686,468 |
| 1990 | 6,019,952 | 13,630,073 | 48,369,421 | (834,673) | 6,504,876 | 0 | 89,075 |
| 1991 | 1,031,345 | 2,426,220 | 8,641,086 | (269,625) | 996,352 | 0 | 0 |
| 1992 | 1,314,358 | 2,642,161 | 8,854,347 | (934,311) | 1,167,670 | 0 | 156,847 |
| 1993 | (102,311) | (582,580) | (2,649,876) | (56,908) | (253,503) | 0 | (34,870) |
| 1994 | 2,516,185 | 5,276,189 | 18,302,830 | (58,712) | 2,572,826 | 0 | 0 |
| 1995 | 841,178 | 1,677,210 | 5,571,517 | (1,242,189) | 1,025,717 | 0 | 467,095 |
| 1996 | 2,231,167 | 4,723,600 | 16,483,976 | (2,644,648) | 2,487,165 | (857,876) | 1,959,474 |
| 1997 | 2,417,154 | 5,424,334 | 19,413,834 | (2,488,338) | 3,037,087 | (1,680,469) | 0 |
| 1998 | (295,861) | (664,846) | (2,312,470) | (2,016,390) | (443,482) | (1,253,110) | (144,207) |
| 1999 | 1,298,081 | 3,342,538 | 12,958,478 | (2,889,226) | 1,889,956 | (2,572,618) | (4) |
| 2000 | 2,951,510 | 6,793,024 | 24,510,995 | (5,129,551) | 3,856,403 | (4,429,170) | (4) |
| 2001 | 15,241,135 | 34,335,979 | 126,871,576 | (3,298,154) | 19,028,938 | (3,649,141) | (3) |
| 2002 | 8,739,064 | 19,737,817 | 72,531,712 | (4,926,460) | 10,685,010 | (5,255,606) | (2) |
| 2003 | 11,106,205 | 25,313,673 | 93,170,014 | (3,431,336) | 14,842,643 | (6,759,223) | (1) |
| 2004 | 12,919,772 | 29,501,581 | 108,469,488 | (6,248,380) | 16,949,193 | (7,691,928) | 0 |
| 2005 | 13,013,205 | 29,569,323 | 105,364,252 | (6,140,775) | 18,660,122 | (6,779,365) | 0 |
| 2006 | 11,858,800 | 27,070,645 | 91,181,890 | (4,022,373) | 16,473,668 | (6,347,766) | 0 |
| 2007 | 16,460,225 | 37,219,330 | 127,533,425 | (2,992,981) | 19,810,564 | (5,908,398) | 0 |
| 2008 | 11,915,936 | 24,071,890 | 83,416,146 | (3,318,573) | 11,287,201 | (3,217,465) | 0 |
| 2009 | 8,071,881 | 17,512,972 | 62,124,002 | (3,132,264) | 8,000,198 | (2,255,901) | 0 |
| 2010 | 10,155,585 | 21,402,968 | 72,586,642 | (2,891,461) | 9,188,968 | (2,946,904) | 0 |
| 2011 | 25,713,031 | 54,541,854 | 188,020,656 | (7,383,348) | 33,909,057 | (11,450,443) | 0 |
| 2012 | 21,515,702 | 45,665,412 | 157,352,603 | (6,786,861) | 28,330,567 | (9,948,040) | 3,105,998 |
| 2013 | 18,879,147 | 44,071,101 | 164,619,590 | (6,856,357) | 28,545,284 | (8,526,079) | 2,188,242 |
| 2014 | 20,458,239 | 47,857,293 | 178,967,632 | (7,244,547) | 30,416,235 | (9,171,994) | 0 |
| 2015 | 23,559,150 | 55,295,933 | 207,144,614 | (7,657,341) | 32,413,446 | (10,048,805) | 0 |
| 2016 | 24,389,443 | 57,285,305 | 214,680,857 | (7,937,030) | 33,836,160 | (10,870,869) | 4,228,307 |
| 2017 | 22,681,986 | 53,673,871 | 201,000,614 | (7,692,208) | 32,472,910 | (10,574,097) | 0 |
| 2018 | 25,082,224 | 58,946,494 | 220,976,669 | (8,100,795) | 34,620,681 | (11,015,836) | 6,569,801 |
| 2019 | 23,919,363 | 56,160,063 | 210,419,946 | (7,664,030) | 32,548,858 | (10,312,859) | 0 |
| 2020 | 24,340,624 | 57,168,796 | 214,240,202 | (7,830,038) | 33,464,317 | (10,672,997) | 0 |
| 2021 | 24,297,743 | 57,066,220 | 213,851,812 | (7,880,914) | 33,430,747 | (10,815,943) | 151,523 |
| 2022 | 24,402,385 | 57,316,822 | 214,801,089 | (7,877,206) | 33,495,494 | (10,653,021) | 3,498,893 |
| 2023 | 24,615,551 | 57,827,762 | 216,736,985 | (7,994,730) | 33,899,000 | (11,017,140) | 2,121,563 |
| 2024 | 24,325,832 | 57,133,646 | 214,107,333 | (7,793,763) | 32,913,048 | (10,383,541) | 0 |
| 2025 | 24,512,603 | 57,580,988 | 215,801,942 | (7,975,827) | 33,665,207 | (10,548,861) | 3,438,553 |
| 2026 | 24,236,879 | 56,920,593 | 213,300,492 | (7,828,788) | 33,082,216 | (10,236,617) | 0 |
| 2027 | 24,511,402 | 57,578,032 | 215,790,555 | (7,931,175) | 33,571,770 | (10,698,165) | 1,472,019 |
| 2028 | 24,270,052 | 56,999,895 | 213,600,595 | (7,878,207) | 33,312,937 | (10,310,766) | 0 |
| 2029 | 24,380,385 | 57,263,963 | 214,600,505 | (7,900,131) | 33,474,843 | (10,608,631) | 804,642 |
| 2030 | 24,131,930 | 56,668,933 | 212,346,690 | (7,812,441) | 33,183,422 | (10,543,813) | 0 |
| 2031 | 25,205,761 | 59,242,700 | 222,099,243 | (8,045,478) | 34,193,502 | (10,610,201) | 6,088,435 |
| 2032 | 23,658,172 | 55,535,130 | 208,053,996 | (7,630,706) | 32,330,019 | (9,878,803) | 0 |
| 2033 | 25,210,118 | 59,253,214 | 222,139,224 | (8,108,530) | 34,447,758 | (10,672,084) | 3,331,764 |
| 2034 | 23,783,303 | 55,834,479 | 209,187,283 | (7,745,859) | 32,674,514 | (10,222,757) | 0 |
| 2035 | 25,943,657 | 61,014,484 | 228,820,490 | (8,165,347) | 34,716,411 | (10,577,502) | 4,153,037 |
| TOTAL | 758,904,873 | 1,746,520,418 | 6,435,356,311 | (256,239,751) | 1,015,040,740 | (321,974,804) | 44,848,526 |

(d) These values represent a proportionate allocation of the total variable OMP&R costs of pumping and recovery plants (Table B-3) associated with net annual with storage for Project Transportation Facilities. The allocation is determined annually by applying the following ratio, calculated from the data shown in Table B-6: "Reservoir Storage Changes" (withdrawals, as a positive value) conveyed through each plant, divided by "Total" annual quantity conveyed through each plant, in a The costs so determined are accumulated for all upstream plants for each year, for each respective reservoir.

TABLE B-12. Variable OMP&R Costs to be Reimbursed through Variable OMP&R Component of Transportation Charge

(in dollars)

Sheet 3 of 4

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | |
|------------------|---------------------------------|-------------------------------|-----------------------------------|-----------------------------------|-----------------------|-------------------------|---------------------|
| | Reach 26A | EBX Reach 2B | EBX Reach 3A | EBX Reach 4B | Reach 28J | Reach 29A | Reach 29G |
| | Devil Canyon Powerplant | Greenspot Pumping Plant | Crafton Hills Pumping Plant | Cherry Valley Pumping Plant | Lake Perris (d) | Oso Pumping Plant | Warne Powerplant |
| | [16] | [17] | [18] | [19] | [20] | [21] | [22] |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | (3,024) | 0 | 0 | 0 | 0 | 102,315 | 0 |
| 1973 | (436,768) | 0 | 0 | 0 | 0 | 158,587 | 0 |
| 1974 | (521,656) | 0 | 0 | 0 | 0 | 193,311 | 0 |
| 1975 | (1,071,023) | 0 | 0 | 0 | 0 | 350,436 | 0 |
| 1976 | (1,519,156) | 0 | 0 | 0 | 0 | 362,767 | 0 |
| 1977 | (1,175,966) | 0 | 0 | 0 | 0 | 111,135 | 0 |
| 1978 | (3,038,194) | 0 | 0 | 0 | 0 | 125,183 | 0 |
| 1979 | (3,419,581) | 0 | 0 | 0 | 0 | 138,384 | 0 |
| 1980 | (3,318,152) | 0 | 0 | 0 | 0 | 236,768 | 0 |
| 1981 | (3,842,971) | 0 | 0 | 0 | 0 | 444,280 | 0 |
| 1982 | (2,736,072) | 0 | 0 | 0 | 0 | 539,245 | (783,626) |
| 1983 | (5,478,830) | 0 | 0 | 0 | 0 | 71,197 | (495,041) |
| 1984 | (7,326,265) | 0 | 0 | 0 | (10,080) | 240,134 | (2,027,345) |
| 1985 | (10,477,567) | 0 | 0 | 0 | (56,570) | 874,069 | (5,930,176) |
| 1986 | (11,484,996) | 0 | 0 | 0 | 0 | 1,269,590 | (5,579,301) |
| 1987 | (10,814,483) | 0 | 0 | 0 | 53,242 | 1,325,936 | (6,304,539) |
| 1988 | (14,495,967) | 0 | 0 | 0 | 0 | 1,421,097 | (6,993,235) |
| 1989 | (18,532,961) | 0 | 0 | 0 | 89,890 | 2,013,335 | (8,235,085) |
| 1990 | (20,911,839) | 0 | 0 | 0 | 147,163 | 2,857,409 | (11,011,065) |
| 1991 | (4,884,013) | 0 | 0 | 0 | 0 | 534,818 | (3,600,495) |
| 1992 | (9,513,281) | 0 | 0 | 0 | (61,233) | 717,740 | (5,508,780) |
| 1993 | (7,502,549) | 0 | 0 | 0 | 0 | 68,719 | (4,525,955) |
| 1994 | (11,662,318) | 0 | 0 | 0 | 147,989 | 1,203,006 | (5,813,538) |
| 1995 | (9,742,248) | 0 | 0 | 0 | 0 | 247,869 | (1,934,202) |
| 1996 | (12,358,465) | 0 | 0 | 0 | 0 | 895,929 | (4,248,531) |
| 1997 | (13,293,791) | 0 | 0 | 0 | 111,776 | 897,657 | (4,797,589) |
| 1998 | (10,108,555) | 0 | 0 | 0 | 0 | (67,399) | (1,811,154) |
| 1999 | (15,052,348) | 0 | 0 | 0 | (4) | 655,690 | (5,341,364) |
| 2000 | (25,857,106) | 0 | 0 | 0 | (4) | 1,181,473 | (9,464,490) |
| 2001 | (19,510,278) | 0 | 0 | 0 | (3) | 6,440,286 | (7,987,833) |
| 2002 | (24,676,763) | 0 | 0 | 0 | (2) | 3,806,290 | (10,286,903) |
| 2003 | (28,046,279) | 0 | 0 | 0 | (1) | 4,504,446 | (10,281,921) |
| 2004 | (31,246,167) | 78,351 | 68,735 | 7,271 | 0 | 5,484,542 | (12,033,954) |
| 2005 | (30,604,351) | 69,752 | 49,118 | 2,575 | 0 | 4,225,630 | (8,251,156) |
| 2006 | (34,389,659) | 140,127 | 153,528 | 18,855 | 0 | 3,332,972 | (8,684,978) |
| 2007 | (28,705,769) | 269,892 | 265,502 | 14,522 | 0 | 6,256,806 | (9,522,236) |
| 2008 | (16,403,544) | 274,587 | 351,042 | 10,978 | 0 | 4,798,779 | (7,382,331) |
| 2009 | (13,660,753) | 327,221 | 344,024 | 9,094 | 0 | 3,781,575 | (6,623,825) |
| 2010 | (9,209,260) | 519,051 | 647,771 | 0 | 0 | 4,567,034 | (5,434,798) |
| 2011 | (32,816,808) | 292,422 | 364,940 | 0 | 0 | 8,263,782 | (10,330,453) |
| 2012 | (28,562,504) | 295,427 | 368,690 | 0 | 3,146,088 | 6,875,902 | (9,085,903) |
| 2013 | (30,032,861) | 369,281 | 460,860 | 0 | 0 | 7,589,270 | (12,164,030) |
| 2014 | (32,572,222) | 478,814 | 597,555 | 0 | 780,212 | 8,534,732 | (13,657,608) |
| 2015 | (34,284,195) | 541,404 | 675,667 | 0 | 0 | 10,430,979 | (16,596,965) |
| 2016 | (34,694,657) | 541,404 | 675,667 | 0 | 235,610 | 10,779,869 | (17,098,386) |
| 2017 | (34,300,173) | 541,404 | 675,667 | 0 | 0 | 9,697,636 | (15,425,842) |
| 2018 | (35,291,433) | 541,404 | 675,667 | 0 | 3,731,220 | 11,220,952 | (17,756,043) |
| 2019 | (34,298,572) | 541,404 | 675,667 | 0 | 0 | 10,761,436 | (17,018,056) |
| 2020 | (35,191,643) | 541,404 | 675,667 | 0 | 3,156,924 | 10,864,667 | (17,172,491) |
| 2021 | (34,629,012) | 541,404 | 675,667 | 0 | 72,588 | 10,832,063 | (17,120,689) |
| 2022 | (34,328,708) | 541,404 | 675,667 | 0 | 0 | 10,918,115 | (17,260,770) |
| 2023 | (34,907,248) | 541,404 | 675,667 | 0 | 1,506,880 | 10,993,654 | (17,353,102) |
| 2024 | (34,741,482) | 541,404 | 675,667 | 0 | 0 | 11,058,152 | (17,483,127) |
| 2025 | (34,556,799) | 541,404 | 675,667 | 0 | 0 | 10,971,430 | (17,330,194) |
| 2026 | (34,867,703) | 541,404 | 675,667 | 0 | 714,376 | 10,896,981 | (17,211,395) |
| 2027 | (34,696,345) | 541,404 | 675,667 | 0 | 0 | 11,005,224 | (17,395,875) |
| 2028 | (34,945,673) | 541,404 | 675,667 | 0 | 984,722 | 10,846,347 | (17,152,286) |
| 2029 | (34,593,607) | 541,404 | 675,667 | 0 | 0 | 10,902,714 | (17,247,006) |
| 2030 | (34,677,769) | 541,404 | 675,667 | 0 | 0 | 10,749,021 | (16,986,805) |
| 2031 | (34,827,258) | 541,404 | 675,667 | 0 | 358,165 | 11,517,532 | (18,206,908) |
| 2032 | (34,202,736) | 541,404 | 675,667 | 0 | 0 | 10,567,826 | (16,684,685) |
| 2033 | (35,469,983) | 541,404 | 675,667 | 0 | 4,704,436 | 11,422,651 | (18,053,073) |
| 2034 | (34,086,438) | 541,404 | 675,667 | 0 | 0 | 10,571,690 | (16,687,916) |
| 2035 | (35,737,701) | 541,404 | 675,667 | 0 | 6,420,643 | 12,177,217 | (19,369,039) |
| TOTAL | (1,330,346,498) | 14,484,408 | 17,860,772 | 63,295 | 26,234,027 | 326,818,882 | (588,744,093) |

**TABLE B-12. Variable OMP&R Costs to be Reimbursed through
Variable OMP&R Component of Transportation Charge^a**

(In dollars)

Sheet 4 of 4

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | GRAND TOTAL |
|------------------|---------------------------------|-----------------------|---------------------|--|--|--------------------|--------------------|
| | Reach 29H | Reach 29J | Reach 30 | Reach 31A | Reach 33A | Total | |
| | Pyramid Lake (d) | Castaic Powerplant | Castaic Lake (d) | Las Perillas & Badger Hill Pumping Plants | Devil's Den, Bluestone & Polonio Pumping Plants | | |
| [23] | [24] | [25] | [26] | [27] | [28] | [29] | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 36,970 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 57,711 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 74,134 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 142,609 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 192,605 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 13,881 | 236,998 |
| 1968 | 0 | 0 | 0 | 118,676 | 0 | 774,253 | 1,117,913 |
| 1969 | 0 | 0 | 0 | 78,350 | 0 | 507,516 | 773,646 |
| 1970 | 0 | 0 | 0 | 136,429 | 0 | 693,842 | 1,103,798 |
| 1971 | 0 | 0 | 0 | 166,296 | 0 | 1,121,164 | 1,513,435 |
| 1972 | 0 | (211,144) | 0 | 237,638 | 0 | 2,648,786 | 3,261,922 |
| 1973 | 0 | (1,057,564) | 0 | 120,913 | 0 | 2,661,036 | 3,168,975 |
| 1974 | 0 | (1,547,884) | 0 | 118,582 | 0 | 3,336,872 | 3,919,920 |
| 1975 | 0 | (2,455,461) | 0 | 94,848 | 0 | 5,689,034 | 6,053,571 |
| 1976 | 0 | (2,827,557) | 0 | 141,260 | 0 | 7,886,569 | 8,478,786 |
| 1977 | 0 | (3,734,482) | 0 | 71,311 | 0 | 628,796 | 1,164,427 |
| 1978 | 0 | (1,542,479) | 0 | 179,925 | 0 | 6,979,281 | 7,587,308 |
| 1979 | 0 | (2,773,323) | 0 | 192,126 | 0 | 9,249,255 | 9,870,628 |
| 1980 | 0 | (3,408,863) | 0 | 168,458 | 0 | 9,882,560 | 10,425,874 |
| 1981 | 0 | (2,834,322) | 0 | 169,177 | 0 | 16,972,365 | 17,563,899 |
| 1982 | 0 | (3,463,971) | 0 | 168,390 | 0 | 12,859,335 | 13,477,272 |
| 1983 | 65,741 | (3,260,764) | (3,176,515) | 17,920 | 0 | (7,537,336) | (7,452,772) |
| 1984 | 0 | (2,336,089) | (2,151,129) | 112,679 | 0 | (4,435,858) | (4,159,493) |
| 1985 | 0 | (15,698,638) | 0 | 146,843 | 0 | (10,322,391) | (9,861,183) |
| 1986 | 0 | (11,072,448) | 0 | 297,886 | 0 | 10,799,251 | 11,622,736 |
| 1987 | 68,410 | (11,562,269) | (41,897) | 245,082 | 0 | 5,787,267 | 6,701,446 |
| 1988 | 54,038 | (12,292,638) | (211,526) | 214,519 | 0 | 5,288,073 | 6,239,206 |
| 1989 | 14,390 | (14,514,469) | 126,791 | 282,180 | 0 | 23,323,739 | 24,585,083 |
| 1990 | 0 | (20,116,506) | 245,180 | 416,832 | 0 | 46,159,453 | 48,154,173 |
| 1991 | 439,068 | (6,579,194) | 0 | 3,610 | 0 | 2,057,456 | 2,462,221 |
| 1992 | 0 | (9,493,502) | (935,650) | 101,665 | 0 | (5,857,012) | (5,509,966) |
| 1993 | (13,291) | (9,266,007) | (448,527) | (111,308) | 0 | (24,723,671) | (24,907,971) |
| 1994 | 20,518 | (10,547,914) | (86,993) | 206,258 | 0 | 12,537,293 | 13,452,216 |
| 1995 | 0 | (4,049,615) | 0 | 243,434 | 0 | (443,026) | (142,956) |
| 1996 | 0 | (8,457,232) | 0 | 296,170 | 0 | 15,023,643 | 15,870,541 |
| 1997 | 0 | (8,727,328) | (897) | 298,483 | 208,816 | 13,156,006 | 14,336,880 |
| 1998 | (931,305) | (4,644,120) | (2,108,804) | (55,491) | (92,902) | (27,430,097) | (27,590,265) |
| 1999 | (4) | (9,672,802) | (4) | 160,203 | 228,670 | (4,321,902) | (3,852,979) |
| 2000 | (4) | (17,958,033) | (4) | 224,516 | 370,076 | (9,270,643) | (8,320,710) |
| 2001 | (3) | (13,981,232) | (3) | 1,082,131 | 2,162,821 | 205,588,501 | 210,480,714 |
| 2002 | (2) | (18,455,025) | (2) | 544,053 | 1,351,161 | 86,240,230 | 88,835,892 |
| 2003 | (1) | (17,309,610) | (1) | 636,846 | 1,524,988 | 126,430,259 | 129,386,720 |
| 2004 | 0 | (21,400,039) | 0 | 670,805 | 1,774,635 | 140,549,338 | 143,541,845 |
| 2005 | 0 | (14,285,372) | 0 | 843,113 | 1,708,384 | 162,800,640 | 166,177,751 |
| 2006 | 0 | (14,139,396) | 0 | 823,639 | 1,384,730 | 130,535,443 | 133,650,019 |
| 2007 | 0 | (19,017,327) | 0 | 1,285,163 | 2,279,286 | 196,734,028 | 201,844,888 |
| 2008 | 0 | (15,322,207) | 0 | 1,076,523 | 1,599,332 | 126,644,168 | 130,727,683 |
| 2009 | 0 | (16,146,570) | 0 | 766,985 | 1,285,469 | 82,011,808 | 85,266,077 |
| 2010 | 0 | (11,176,104) | 0 | 665,364 | 2,219,911 | 128,968,829 | 134,597,892 |
| 2011 | 0 | (18,890,984) | 0 | 1,535,228 | 5,173,312 | 308,482,687 | 317,157,407 |
| 2012 | 0 | (16,403,427) | 2,997,738 | 1,085,892 | 2,937,465 | 272,642,478 | 280,070,578 |
| 2013 | 0 | (19,017,919) | 0 | 1,534,810 | 3,883,230 | 262,627,395 | 267,117,904 |
| 2014 | 0 | (21,492,712) | 0 | 1,534,810 | 3,883,230 | 282,858,434 | 287,403,101 |
| 2015 | 0 | (26,199,602) | 0 | 1,764,719 | 5,433,577 | 323,947,860 | 331,062,292 |
| 2016 | 0 | (27,071,170) | 1,153,942 | 1,764,719 | 5,433,577 | 340,527,519 | 347,641,951 |
| 2017 | 0 | (24,332,743) | 0 | 1,764,719 | 5,433,577 | 314,357,823 | 321,472,255 |
| 2018 | 0 | (28,178,919) | 4,943,495 | 1,764,719 | 5,433,577 | 361,948,604 | 369,063,036 |
| 2019 | 0 | (27,008,953) | 0 | 1,764,719 | 5,433,577 | 328,322,887 | 335,437,319 |
| 2020 | 0 | (27,271,195) | 0 | 1,764,719 | 5,433,577 | 335,686,015 | 342,800,447 |
| 2021 | 0 | (27,186,689) | 0 | 1,764,719 | 5,433,577 | 333,862,351 | 340,976,926 |
| 2022 | 0 | (27,406,785) | 7,223 | 1,764,719 | 5,433,577 | 338,420,815 | 345,535,390 |
| 2023 | 0 | (27,592,372) | 50,219 | 1,764,719 | 5,433,577 | 341,805,635 | 348,920,210 |
| 2024 | 0 | (27,761,283) | 1,576,015 | 1,764,719 | 5,433,577 | 333,133,423 | 340,247,998 |
| 2025 | 0 | (27,538,709) | 138,589 | 1,764,719 | 5,433,577 | 340,598,995 | 347,713,570 |
| 2026 | 0 | (27,347,727) | 0 | 1,764,719 | 5,433,577 | 337,088,829 | 344,203,404 |
| 2027 | 0 | (27,628,901) | 1,810,105 | 1,764,719 | 5,433,577 | 338,404,423 | 345,518,998 |
| 2028 | 0 | (27,224,953) | 0 | 1,764,719 | 5,433,577 | 335,588,247 | 342,702,822 |
| 2029 | 0 | (27,373,038) | 1,247,154 | 1,764,719 | 5,433,577 | 335,359,316 | 342,473,891 |
| 2030 | 0 | (26,978,387) | 0 | 1,764,719 | 5,433,577 | 331,191,603 | 338,306,178 |
| 2031 | 0 | (28,934,179) | 10,153,135 | 1,764,719 | 5,433,577 | 363,417,160 | 370,531,735 |
| 2032 | 0 | (26,513,093) | 0 | 1,764,719 | 5,433,577 | 324,864,456 | 331,979,031 |
| 2033 | 0 | (28,691,484) | 9,693,603 | 1,764,719 | 5,433,577 | 364,996,438 | 372,111,013 |
| 2034 | 0 | (26,522,520) | 0 | 1,764,719 | 5,433,577 | 327,352,923 | 334,467,498 |
| 2035 | 0 | (30,667,557) | 31,997,480 | 1,764,719 | 5,433,577 | 389,870,696 | 396,985,271 |
| TOTAL | (282,445) | (1,018,574,781) | 56,980,717 | 56,408,323 | 147,987,731 | 9,775,555,025 | 10,008,258,314 |

TABLE B-13. Capital and Operating Costs of Project Conservation Facilities to be Reimbursed through Delta Water Charge

(in dollars)

| Calendar Year | Initial Project Conservation Facilities (Portions of Upper Feather Lakes, Oroville-Thermalito and California Aqueduct Facilities) | | | | | Planning and Pre-operating Costs (a, f) | Total |
|---------------|--|--------------------------|----------------------|--|----------------------|---|----------------------|
| | Capital Costs (a) | Capital Cost Credits (b) | Operating Costs (c) | Application of Oroville Power Revenues to: | | | |
| | | | | Capital Costs (d) | Operating Costs (e) | | |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] |
| 1952 | 171,322 | 0 | 0 | 0 | 0 | 0 | 171,322 |
| 1953 | 312,190 | 0 | 0 | 0 | 0 | 0 | 312,190 |
| 1954 | 308,624 | 0 | 0 | 0 | 0 | 0 | 308,624 |
| 1955 | 194,645 | 0 | 0 | 0 | 0 | 0 | 194,645 |
| 1956 | 1,357,077 | 0 | 0 | 0 | 0 | 0 | 1,357,077 |
| 1957 | 6,210,709 | 0 | 0 | 0 | 0 | 0 | 6,210,709 |
| 1958 | 9,510,916 | 0 | 0 | 0 | 0 | 0 | 9,510,916 |
| 1959 | 11,390,586 | 0 | 0 | 0 | 0 | 0 | 11,390,586 |
| 1960 | 14,463,274 | (4,850,000) | 0 | 0 | 0 | 0 | 9,613,274 |
| 1961 | 18,729,965 | (431,527) | 0 | 0 | 0 | 0 | 18,298,438 |
| 1962 | 9,099,967 | (479,280) | 0 | 0 | 0 | 0 | 8,620,687 |
| 1963 | 73,098,107 | (478,743) | (14,000) | 0 | 0 | 0 | 72,609,364 |
| 1964 | 62,529,003 | (751,330) | (14,000) | 0 | 0 | 107,780 | 61,971,453 |
| 1965 | 71,048,877 | (763,541) | (14,000) | 0 | 0 | 551,850 | 70,823,186 |
| 1966 | 125,376,541 | (748,649) | (14,000) | 0 | 0 | 1,081,023 | 125,694,915 |
| 1967 | 94,481,603 | (812,145) | (13,446) | 0 | 0 | 1,199,212 | 94,645,224 |
| 1968 | 39,865,145 | (431,574) | 1,303,821 | (951,000) | 0 | 793,399 | 40,700,751 |
| 1969 | 5,367,865 | (259,015) | 2,890,772 | (11,007,000) | 0 | 601,867 | (2,405,511) |
| 1970 | 4,208,411 | (203,733) | 4,818,634 | (14,650,000) | (1,500,000) | 516,659 | (6,810,029) |
| 1971 | 3,956,703 | (193,631) | 6,026,480 | (14,650,000) | (1,500,000) | 408,754 | (5,951,694) |
| 1972 | 4,662,254 | (196,361) | 5,393,011 | (14,650,000) | (1,500,000) | 287,374 | (6,003,722) |
| 1973 | 4,090,078 | (136,997) | 6,135,774 | (14,650,000) | (1,500,000) | 203,384 | (5,857,761) |
| 1974 | 6,852,718 | (137,503) | 6,944,723 | (17,950,000) | (1,500,000) | 201,907 | (5,588,155) |
| 1975 | 8,343,833 | (234,567) | 7,697,390 | (14,650,000) | (1,500,000) | 146,188 | (197,156) |
| 1976 | 6,189,617 | (204,944) | 7,067,037 | (14,650,000) | (1,500,000) | 205,234 | (2,893,056) |
| 1977 | 21,554,452 | (150,214) | 10,547,977 | (14,650,000) | (1,500,000) | 857,419 | 16,659,634 |
| 1978 | 8,031,393 | (64,566) | 12,851,158 | (14,650,000) | (1,500,000) | 2,131,286 | 6,799,271 |
| 1979 | 9,751,861 | 0 | 9,547,014 | (14,650,000) | (1,500,000) | 2,131,884 | 5,280,759 |
| 1980 | 11,345,574 | 0 | 13,258,298 | (14,650,000) | (1,500,000) | 3,638,851 | 12,092,723 |
| 1981 | 11,921,267 | 0 | 10,326,538 | (14,650,000) | (1,500,000) | 4,597,474 | 10,695,279 |
| 1982 | 17,479,060 | 0 | 16,154,872 | (14,650,000) | (1,500,000) | 4,594,662 | 22,078,614 |
| 1983 | 12,763,378 | 0 | 22,251,331 | (34,705,000) | (8,735,000) | 3,751,993 | (4,673,298) |
| 1984 | 9,367,268 | 0 | 22,700,224 | (14,650,000) | (10,348,000) | 2,979,126 | 10,048,618 |
| 1985 | 12,538,173 | 0 | 23,462,283 | (14,650,000) | (8,198,000) | 2,069,024 | 15,221,480 |
| 1986 | 21,586,489 | 0 | 26,479,379 | (14,650,000) | (9,107,000) | 1,602,419 | 25,911,287 |
| 1987 | 32,734,633 | 0 | 23,479,839 | (14,650,000) | (9,451,000) | 1,762,179 | 33,875,651 |
| 1988 | 33,028,679 | 0 | 25,832,491 | (14,650,000) | (8,677,000) | 1,808,899 | 37,343,069 |
| 1989 | 11,075,132 | 0 | 28,442,946 | (14,650,000) | (8,102,000) | 2,678,007 | 19,444,085 |
| 1990 | 28,764,328 | 0 | 37,430,776 | (14,650,000) | (8,498,000) | 1,436,712 | 44,483,816 |
| 1991 | 37,462,303 | 0 | 76,586,450 | (14,650,000) | (9,487,000) | 1,727,664 | 91,639,417 |
| 1992 | 29,169,134 | 0 | 32,280,228 | (14,650,000) | (8,526,000) | 1,707,822 | 39,981,184 |
| 1993 | 22,366,872 | 0 | 36,884,103 | (14,650,000) | (8,768,000) | 1,708,490 | 37,541,465 |
| 1994 | 14,709,626 | 0 | 41,193,693 | (14,650,000) | (7,484,000) | 2,134,382 | 35,903,711 |
| 1995 | 15,120,657 | 0 | 46,162,374 | (14,650,000) | (4,976,939) | 2,042,481 | 43,698,777 |
| 1996 | 10,991,547 | 0 | 50,885,567 | (14,650,000) | (5,503,289) | 2,448,692 | 44,172,513 |
| 1997 | 15,266,344 | 0 | 51,788,497 | (14,650,000) | (5,740,515) | 1,699,730 | 48,364,056 |
| 1998 | 3,852,558 | 0 | 54,725,293 | (14,650,000) | (8,155,000) | 1,193,198 | 36,967,049 |
| 1999 | 7,471,450 | 0 | 55,260,745 | (14,650,000) | (9,198,000) | 9,686 | 38,893,881 |
| 2000 | 9,916,831 | 0 | 56,523,907 | (14,688,338) | (10,297,482) | 13,491 | 41,468,409 |
| 2001 | 9,870,123 | 0 | 76,258,134 | (16,223,803) | (14,328,482) | 23,866 | 55,599,838 |
| 2002 | 19,295,930 | 0 | 68,574,018 | (19,498,891) | (20,826,560) | 24,426 | 47,568,923 |
| 2003 | 22,390,613 | 0 | 78,568,966 | (20,605,664) | (29,982,088) | 9,833 | 50,381,660 |
| 2004 | 17,413,478 | 0 | 92,043,438 | (17,530,688) | (35,845,422) | 7,548 | 56,088,354 |
| 2005 | (5,143,563) | 0 | 104,090,690 | (15,354,462) | (22,004,805) | 0 | 61,587,860 |
| 2006 | 7,928,636 | 0 | 101,862,894 | (15,210,585) | (21,005,765) | 0 | 73,575,180 |
| 2007 | 7,624,330 | 0 | 85,225,798 | (14,734,855) | (16,759,447) | 0 | 61,355,826 |
| 2008 | 5,829,498 | 0 | 100,771,525 | (14,665,045) | (19,295,181) | 0 | 72,640,797 |
| 2009 | 5,450,795 | 0 | 117,405,441 | (15,421,881) | (18,015,971) | 0 | 89,418,364 |
| 2010 | 17,069,496 | 0 | 112,858,048 | (15,953,842) | (20,547,575) | 0 | 93,547,128 |
| 2011 | 29,267,742 | 0 | 118,928,534 | (15,953,762) | (21,061,264) | 0 | 111,181,250 |
| 2012 | 34,416,170 | 0 | 126,758,403 | (15,954,379) | (21,587,796) | 0 | 123,632,399 |
| 2013 | 44,254,886 | 0 | 112,635,873 | (15,954,212) | (21,276,200) | 0 | 119,660,347 |
| 2014 | 21,640,508 | 0 | 116,442,263 | (15,953,988) | (21,488,962) | 0 | 100,639,921 |
| 2015 | 18,508,288 | 0 | 109,006,577 | (15,954,546) | (21,703,852) | 0 | 89,856,467 |
| 2016 | 1,269,795 | 0 | 110,399,913 | (15,953,901) | (21,920,890) | 0 | 73,794,917 |
| 2017 | 1,269,795 | 0 | 111,384,422 | (15,954,231) | (22,140,098) | 0 | 74,559,887 |
| 2018 | 398,680 | 0 | 113,836,104 | (15,953,993) | (22,361,500) | 0 | 75,919,291 |
| 2019 | 398,680 | 0 | 113,112,095 | (15,954,110) | (22,585,115) | 0 | 74,971,550 |
| 2020 | 398,680 | 0 | 113,513,392 | (15,954,212) | (22,810,967) | 0 | 75,146,893 |
| 2021 | 398,680 | 0 | 116,039,653 | (15,954,382) | (23,039,076) | 0 | 77,444,875 |
| 2022 | 398,680 | 0 | 116,521,015 | (15,954,073) | (23,269,467) | 0 | 77,696,155 |
| 2023 | 398,680 | 0 | 118,396,557 | (15,954,027) | (23,502,162) | 0 | 79,339,048 |
| 2024 | 398,680 | 0 | 118,625,680 | (15,954,042) | (23,737,183) | 0 | 79,333,135 |
| 2025 | 398,680 | 0 | 121,672,051 | (15,953,664) | (23,974,555) | 0 | 82,142,512 |
| 2026 | 398,680 | 0 | 124,098,669 | (15,954,123) | (24,214,301) | 0 | 84,328,925 |
| 2027 | 398,680 | 0 | 120,687,952 | (15,953,987) | (24,456,444) | 0 | 80,676,201 |
| 2028 | 398,680 | 0 | 123,007,108 | (15,953,791) | (24,701,008) | 0 | 82,750,989 |
| 2029 | 398,680 | 0 | 122,646,440 | (15,954,040) | (24,948,018) | 0 | 82,143,062 |
| 2030 | 398,680 | 0 | 125,331,587 | (14,650,000) | (25,197,498) | 0 | 85,882,769 |
| 2031 | 398,680 | 0 | 127,634,267 | (14,650,000) | (25,449,473) | 0 | 87,933,474 |
| 2032 | 398,680 | 0 | 127,193,768 | (14,650,000) | (25,703,968) | 0 | 87,338,460 |
| 2033 | 398,680 | 0 | 129,072,722 | (14,650,000) | (25,961,008) | 0 | 88,860,394 |
| 2034 | 398,680 | 0 | 129,975,323 | (14,650,000) | (26,220,618) | 0 | 89,503,385 |
| 2035 | 398,680 | 0 | 126,282,103 | (14,650,000) | (26,482,824) | 0 | 85,547,959 |
| TOTAL | 1,255,862,999 | (11,528,320) | 4,764,227,703 | (1,045,728,517) | (977,157,769) | 57,085,905 | 4,042,762,001 |

- (a) Reimbursed through the capital cost component of the Delta Water Charge.
- (b) Negotiated settlements as to the magnitude of SWP planning costs from 1952 through 1978.
- (c) Reimbursed through the minimum OMP&R component of the Delta Water Charge. Credits for Gianelli power generation are reflected in these net costs.
- (d) Revenues credited through the capital cost component of the Delta Water Charge.
- (e) Revenues credited through the minimum OMP&R component of the Delta Water Charge.
- (f) Under amendments of Articles 22(e) and 22(g), planning and pre-operating costs of additional Project Conservation Facilities incurred through 2009 reflected in the Delta Water Charge.

Tables B-14 through B-31

Note: Where applicable, the projected data values shown in this appendix are shaded and the bill year data are in **bold** type.

TABLE B-14. Capital Costs of Transportation Facilities Allocated to Each Contractor

(in dollars)

Sheet 1 of 4

| Calendar Year | NORTH BAY AREA | | | SOUTH BAY AREA | | | | CENTRAL COASTAL AREA | | |
|---------------|--------------------|----------------------|--------------------|-------------------------------|-------------------------------|-----------------------------------|--------------------|-------------------------------|-----------------------------|--------------------|
| | Napa County FC&WCD | Solano County WA (a) | Total | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Total | San Luis Obispo County FC&WCD | Santa Barbara County FC&WCD | Total |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1952 | 0 | 0 | 0 | 83 | 114 | 410 | 607 | 122 | 224 | 346 |
| 1953 | 0 | 0 | 0 | 323 | 479 | 1,808 | 2,610 | 336 | 620 | 956 |
| 1954 | 0 | 0 | 0 | 819 | 1,306 | 5,150 | 7,275 | 421 | 777 | 1,198 |
| 1955 | 0 | 0 | 0 | 977 | 1,570 | 6,297 | 8,844 | 211 | 390 | 601 |
| 1956 | 0 | 0 | 0 | 8,844 | 14,459 | 63,816 | 87,119 | 227 | 418 | 645 |
| 1957 | 15,199 | 11,436 | 26,635 | 21,564 | 35,240 | 649,596 | 706,400 | 291 | 536 | 827 |
| 1958 | 33,420 | 16,591 | 50,011 | 67,764 | 71,717 | 733,414 | 872,895 | 720 | 1,328 | 2,048 |
| 1959 | 20,697 | 6,591 | 27,288 | 154,255 | 143,730 | 493,050 | 791,035 | 10,636 | 69,139 | 79,775 |
| 1960 | 9,097 | 8,830 | 17,927 | 296,492 | 275,610 | 1,018,661 | 1,590,763 | 15,255 | 99,794 | 115,049 |
| 1961 | 6,950 | 7,445 | 14,395 | 853,506 | 802,675 | 1,914,709 | 3,570,890 | 10,163 | 36,681 | 46,844 |
| 1962 | (194) | (926) | (1,120) | 545,123 | 615,141 | 1,686,041 | 2,846,305 | 17,281 | 39,570 | 56,851 |
| 1963 | 1,319 | 1,111 | 2,430 | 657,426 | 1,281,271 | 3,243,838 | 5,182,535 | 68,821 | 140,841 | 209,662 |
| 1964 | 38,393 | 35,466 | 73,859 | 712,650 | 1,747,783 | 7,251,800 | 9,712,233 | 138,614 | 282,003 | 420,617 |
| 1965 | 198,833 | 62,221 | 261,054 | 360,779 | 606,025 | 3,414,457 | 4,381,261 | 250,706 | 497,152 | 747,858 |
| 1966 | 461,619 | 49,917 | 511,536 | 592,714 | 592,598 | 2,245,215 | 3,430,527 | 587,951 | 1,117,486 | 1,705,437 |
| 1967 | 1,569,498 | 40,379 | 1,609,877 | 796,995 | 803,951 | 2,401,862 | 4,002,808 | 936,412 | 1,762,694 | 2,699,106 |
| 1968 | 859,613 | 61,691 | 921,304 | 736,470 | 696,075 | 1,997,924 | 3,430,469 | 351,131 | 675,220 | 1,026,351 |
| 1969 | 74,388 | 59,318 | 133,706 | 269,698 | 293,275 | 764,950 | 1,327,923 | 76,966 | 164,583 | 241,549 |
| 1970 | 43,361 | 67,877 | 111,238 | 58,676 | 61,200 | 135,569 | 255,445 | 47,891 | 109,224 | 157,115 |
| 1971 | 26,763 | 34,052 | 60,815 | 12,086 | 18,227 | 84,089 | 114,402 | 28,638 | 80,715 | 109,353 |
| 1972 | 19,643 | 18,905 | 38,548 | 12,293 | 12,763 | 63,610 | 88,666 | 19,289 | 50,230 | 69,519 |
| 1973 | 56,510 | 30,874 | 87,384 | 10,494 | 12,136 | 39,380 | 62,010 | 23,010 | 56,178 | 79,188 |
| 1974 | 165,830 | 65,932 | 231,662 | 15,722 | 24,402 | 73,119 | 113,243 | 25,037 | 61,383 | 86,420 |
| 1975 | 91,824 | 89,234 | 181,058 | 16,730 | 15,806 | 41,394 | 73,930 | 14,740 | 61,416 | 76,156 |
| 1976 | 57,765 | 83,651 | 141,416 | 34,004 | 34,663 | 109,610 | 178,277 | 33,638 | 130,440 | 164,078 |
| 1977 | 64,167 | 80,147 | 144,314 | 46,229 | 45,115 | 133,375 | 224,719 | 108,324 | 264,720 | 373,044 |
| 1978 | 69,319 | 81,717 | 151,036 | 71,234 | 66,008 | 174,898 | 312,140 | 21,415 | 103,822 | 125,237 |
| 1979 | 191,273 | 282,907 | 474,180 | 45,468 | 42,943 | 110,665 | 199,076 | 22,941 | 125,669 | 148,610 |
| 1980 | 264,433 | 386,006 | 650,439 | 134,522 | 124,352 | 304,614 | 563,488 | 103,258 | 462,895 | 566,153 |
| 1981 | 227,606 | 383,086 | 610,692 | (33,738) | (29,856) | (65,637) | (129,231) | (15,416) | (135,240) | (150,656) |
| 1982 | 549,164 | 870,611 | 1,419,775 | 7,876 | 8,321 | 27,065 | 43,262 | 4,102 | (58,882) | (54,780) |
| 1983 | 1,254,900 | 1,433,061 | 2,687,961 | 138,413 | 131,515 | 339,246 | 609,174 | 32,196 | 110,287 | 142,483 |
| 1984 | 2,547,878 | 2,750,040 | 5,297,918 | 152,992 | 140,971 | 351,921 | 645,884 | 35,448 | 107,723 | 143,171 |
| 1985 | 7,143,123 | 6,443,613 | 13,586,736 | 19,776 | 19,245 | 53,491 | 92,512 | 17,424 | 78,896 | 96,320 |
| 1986 | 10,565,937 | 16,926,630 | 27,492,567 | 32,034 | 31,581 | 88,070 | 151,685 | 44,135 | 306,452 | 350,587 |
| 1987 | 7,979,832 | 12,599,507 | 20,579,339 | 50,153 | 48,675 | 138,959 | 237,787 | 126,995 | 1,342,116 | 1,469,111 |
| 1988 | 2,312,909 | 4,343,513 | 6,656,422 | 116,181 | 112,294 | 302,461 | 530,936 | 156,473 | 1,479,545 | 1,636,018 |
| 1989 | 1,224,538 | 1,553,352 | 2,777,890 | 108,320 | 102,804 | 260,092 | 471,216 | 152,173 | 1,210,940 | 1,363,113 |
| 1990 | 443,002 | 824,055 | 1,267,057 | 224,283 | 224,188 | 625,213 | 1,073,684 | 222,208 | 1,559,457 | 1,781,665 |
| 1991 | 99,848 | 89,269 | 189,117 | 413,426 | 383,368 | 946,246 | 1,743,040 | 298,398 | 2,184,088 | 2,482,486 |
| 1992 | 57,045 | 62,083 | 119,128 | 182,231 | 169,968 | 442,055 | 794,254 | 361,210 | 3,504,755 | 3,865,965 |
| 1993 | 122,423 | 128,634 | 251,057 | 129,344 | 125,312 | 342,416 | 597,072 | 1,170,649 | 11,997,954 | 13,168,603 |
| 1994 | 71,274 | 83,270 | 154,544 | 46,042 | 58,050 | 229,649 | 333,741 | 4,260,734 | 46,401,596 | 50,662,330 |
| 1995 | 30,605 | 29,271 | 59,876 | 97,808 | 97,063 | 257,484 | 452,355 | 12,268,787 | 155,255,849 | 167,524,636 |
| 1996 | 20,275 | 19,069 | 39,344 | 49,854 | 48,056 | 127,493 | 225,403 | 11,284,548 | 145,409,409 | 156,693,957 |
| 1997 | 20,039 | 107,784 | 127,823 | 82,598 | 78,996 | 209,517 | 371,111 | 3,184,506 | 38,158,718 | 41,343,224 |
| 1998 | 17,423 | 21,572 | 38,995 | 27,302 | 24,121 | 63,057 | 114,480 | 883,110 | 10,563,359 | 11,446,469 |
| 1999 | 67,602 | 106,355 | 173,957 | 74,165 | 73,552 | 208,296 | 356,013 | 928,738 | 9,596,058 | 10,524,796 |
| 2000 | 16,252 | 37,932 | 54,184 | 27,445 | 28,844 | 80,346 | 136,635 | 488,160 | 5,529,102 | 6,017,262 |
| 2001 | 6,598 | 13,750 | 20,348 | 140,394 | 270,055 | 1,856,845 | 2,267,294 | 72,358 | 539,206 | 611,564 |
| 2002 | 19,917 | 45,940 | 65,857 | 805,478 | 1,189,615 | 5,876,842 | 7,871,935 | 63,183 | 376,338 | 439,521 |
| 2003 | 54,235 | 20,712 | 74,947 | 1,156,874 | 1,331,274 | 4,619,175 | 7,107,323 | (2,583) | 77,174 | 74,591 |
| 2004 | 153,240 | 20,534 | 173,774 | 360,395 | 346,064 | 4,106,508 | 4,812,967 | 8,906 | 46,169 | 55,075 |
| 2005 | 60,512 | 62,965 | 123,477 | 358,147 | 339,988 | 1,541,938 | 2,240,073 | (10,430) | (175,947) | (166,377) |
| 2006 | 887,967 | 20,265 | 908,232 | 711,378 | 660,632 | 1,589,738 | 2,961,748 | 5,956 | 60,241 | 66,197 |
| 2007 | 3,237,280 | 43,244 | 3,280,524 | 715,234 | 661,058 | 1,586,475 | 2,962,767 | 15,046 | 81,927 | 96,973 |
| 2008 | 7,903,072 | 61,968 | 7,965,040 | 1,314,460 | 1,213,310 | 2,904,291 | 5,432,061 | 20,769 | 85,241 | 106,010 |
| 2009 | 1,197,373 | 20,419 | 1,217,792 | 2,754,599 | 2,576,522 | 6,144,919 | 11,476,040 | 9,253 | 75,381 | 84,634 |
| 2010 | 67,968 | 50,758 | 118,726 | 4,351,920 | 4,079,572 | 10,041,276 | 18,472,768 | 34,322 | 1,111,771 | 1,146,093 |
| 2011 | 291,559 | 265,800 | 557,359 | 888,026 | 911,043 | 2,262,449 | 4,061,518 | 98,397 | 1,385,587 | 1,483,984 |
| 2012 | 291,861 | 266,070 | 557,931 | 160,349 | 189,638 | 542,611 | 892,598 | 82,785 | 1,354,933 | 1,437,718 |
| 2013 | 307,069 | 279,755 | 586,824 | 142,944 | 178,487 | 516,784 | 836,215 | 72,244 | 1,347,204 | 1,419,448 |
| 2014 | 229,334 | 209,811 | 439,145 | 105,082 | 130,268 | 383,502 | 618,852 | 53,295 | 1,263,592 | 1,316,887 |
| 2015 | 25,100 | 26,045 | 51,145 | 9,433 | 12,127 | 40,759 | 62,319 | 4,595 | 1,044,872 | 1,049,467 |
| 2016 | 16,678 | 18,467 | 35,145 | 5,601 | 7,357 | 26,868 | 39,826 | 2,711 | 1,036,082 | 1,038,793 |
| 2017 | 16,678 | 18,467 | 35,145 | 5,601 | 7,357 | 26,868 | 39,826 | 2,711 | 1,036,082 | 1,038,793 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 53,877,836 | 51,838,949 | 105,716,785 | 22,466,360 | 24,420,069 | 78,258,609 | 125,145,038 | 39,352,541 | 451,744,184 | 491,096,725 |

Note: Allocated capital costs as a result of permanent water transfers under Monterey are not reflected on this Table

(a) Costs from Table B-10 allocated to Solano County Water Agency are reduced herein by \$2,102,700 in 1986 and \$1,823,500 in 1987 under provisions of Amendment No. 10 to its water supply contract.

TABLE B-14. Capital Costs of Transportation Facilities Allocated to Each Contractor

(in dollars)

Sheet 2 of 4

| Calendar Year | SAN JOAQUIN VALLEY AREA | | | | | | | | | |
|---------------|-----------------------------|--|--------------------------------------|--------------------------|------------------------------|--------------------|-----------------|-------------------------|--|--------------------|
| | Dudley Ridge Water District | Empire West Side Irrigation District (b) | Future Contractor San Joaquin Valley | Kern County Water Agency | | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District | Total |
| | | | | Municipal and Industrial | Municipal and (c) Industrial | Agri-cultural | | | | |
| | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] |
| 1952 | 389 | 20 | 58 | 938 | 119 | 9,129 | 20 | 12 | 785 | 11,470 |
| 1953 | 1,076 | 53 | 161 | 2,887 | 345 | 27,383 | 55 | 33 | 2,157 | 34,150 |
| 1954 | 1,350 | 68 | 201 | 3,373 | 417 | 32,369 | 69 | 43 | 2,718 | 40,608 |
| 1955 | 677 | 34 | 101 | 1,497 | 197 | 14,721 | 35 | 23 | 1,371 | 18,656 |
| 1956 | 726 | 34 | 108 | 2,702 | 273 | 24,255 | 35 | 25 | 1,416 | 29,574 |
| 1957 | 932 | 38 | 139 | 6,048 | 494 | 49,632 | 39 | 29 | 1,707 | 59,358 |
| 1958 | 2,308 | 102 | 344 | 14,374 | 1,153 | 119,049 | 104 | 61 | 4,368 | 141,863 |
| 1959 | 7,384 | 364 | 2,517 | 26,218 | 2,597 | 253,891 | 372 | 381 | 14,757 | 308,481 |
| 1960 | 12,940 | 630 | 3,666 | 34,054 | 4,155 | 352,166 | 644 | 498 | 25,696 | 434,449 |
| 1961 | 21,848 | 1,063 | 3,954 | 51,407 | 6,500 | 538,707 | 1,087 | 598 | 43,377 | 668,541 |
| 1962 | 49,320 | 2,410 | 7,867 | 94,933 | 13,834 | 1,017,146 | 2,465 | 1,879 | 98,141 | 1,287,995 |
| 1963 | 208,757 | 10,687 | 32,172 | 364,014 | 55,715 | 3,934,636 | 10,932 | 5,990 | 425,330 | 5,048,233 |
| 1964 | 328,286 | 16,961 | 64,890 | 600,152 | 88,904 | 6,636,279 | 17,350 | 11,942 | 672,013 | 8,436,777 |
| 1965 | 538,215 | 27,481 | 117,996 | 1,098,999 | 152,930 | 11,999,892 | 28,116 | 21,802 | 1,095,126 | 15,080,557 |
| 1966 | 1,107,757 | 52,586 | 279,172 | 2,218,832 | 339,222 | 24,857,487 | 53,789 | 38,891 | 2,173,090 | 31,120,826 |
| 1967 | 852,537 | 39,537 | 445,502 | 2,012,744 | 286,990 | 23,629,026 | 40,444 | 34,775 | 1,653,429 | 28,950,044 |
| 1968 | 198,739 | 9,739 | 166,267 | 1,104,132 | 70,086 | 11,544,942 | 9,962 | 12,238 | 396,075 | 13,512,180 |
| 1969 | 94,436 | 4,793 | 35,473 | 616,516 | 27,216 | 6,416,147 | 4,903 | 7,302 | 191,574 | 7,398,360 |
| 1970 | 54,344 | 2,720 | 21,686 | 414,659 | 15,520 | 4,145,046 | 2,782 | 3,999 | 109,470 | 4,770,226 |
| 1971 | 25,462 | 1,291 | 12,094 | 190,552 | 7,114 | 1,622,274 | 1,320 | 540 | 51,618 | 1,912,265 |
| 1972 | 11,589 | 589 | 8,354 | 82,886 | 3,409 | 723,623 | 602 | 343 | 23,526 | 854,921 |
| 1973 | 6,657 | 335 | 10,201 | 39,973 | 1,980 | 458,527 | 343 | 221 | 13,448 | 531,685 |
| 1974 | 9,478 | 469 | 11,044 | 45,420 | 2,766 | 483,866 | 479 | 326 | 18,979 | 572,827 |
| 1975 | 13,329 | 677 | 5,246 | 36,467 | 3,710 | 382,743 | 692 | 425 | 27,048 | 470,337 |
| 1976 | 17,506 | 837 | 12,615 | 53,085 | 5,621 | 654,026 | 856 | 1,152 | 34,455 | 780,153 |
| 1977 | 9,672 | 436 | 47,790 | 36,478 | 3,753 | 866,672 | 446 | 494 | 18,497 | 1,004,238 |
| 1978 | 23,499 | (30,406) | 6,178 | 54,219 | 6,579 | 575,169 | 1,209 | 1,402 | 47,466 | 685,295 |
| 1979 | 25,051 | 1,285 | 5,664 | 53,866 | 6,610 | 559,746 | 1,325 | 1,862 | 51,293 | 706,712 |
| 1980 | 144,980 | (4,617) | 31,160 | 321,890 | 38,126 | 3,211,810 | 7,682 | 7,144 | 297,215 | 4,055,390 |
| 1981 | (5,427) | (15,464) | 200 | (44,773) | (1,223) | (385,275) | (296) | 1,752 | (11,324) | (461,830) |
| 1982 | 49,916 | 2,584 | 6,600 | 83,283 | 13,142 | 654,692 | 2,638 | 1,252 | 102,287 | 916,394 |
| 1983 | 52,429 | (35,295) | 12,125 | 110,465 | 13,872 | 1,073,500 | 2,769 | 1,327 | 107,337 | 1,338,529 |
| 1984 | 86,345 | 4,474 | 14,303 | 154,799 | 22,764 | 1,617,225 | 4,572 | 2,678 | 177,020 | 2,084,180 |
| 1985 | 25,435 | 1,311 | 5,649 | 47,055 | 6,766 | 484,485 | 1,341 | 1,176 | 52,013 | 625,231 |
| 1986 | 38,309 | (41,067) | 9,862 | 71,661 | 10,320 | 796,097 | 2,009 | 778 | 78,142 | 966,111 |
| 1987 | 28,769 | 1,476 | 7,004 | 55,537 | 7,969 | 616,845 | 1,509 | 1,491 | 58,679 | 779,279 |
| 1988 | 52,329 | 2,831 | 17,078 | 70,572 | 12,045 | 909,046 | 2,694 | 4,620 | 109,713 | 1,181,132 |
| 1989 | 156,099 | 8,019 | 27,551 | 352,103 | 42,943 | 3,834,481 | 8,201 | 12,134 | 318,604 | 4,760,135 |
| 1990 | 292,361 | 15,142 | 50,360 | 553,394 | 87,199 | 6,094,021 | 15,487 | 22,729 | 599,233 | 7,729,926 |
| 1991 | 349,413 | 18,103 | 60,419 | 580,572 | 91,765 | 6,447,565 | 18,515 | 23,486 | 716,292 | 8,306,130 |
| 1992 | 125,891 | 6,439 | 28,019 | 241,559 | 34,559 | 2,711,639 | 6,585 | 10,883 | 256,370 | 3,421,944 |
| 1993 | 86,113 | 4,375 | 30,245 | 174,630 | 23,840 | 2,059,168 | 4,474 | 4,698 | 174,772 | 2,562,315 |
| 1994 | 64,762 | 3,323 | 23,894 | 124,518 | 17,633 | 1,488,418 | 3,398 | 2,173 | 132,095 | 1,860,214 |
| 1995 | 82,969 | (1,000) | 72,734 | 167,698 | 24,390 | 2,472,332 | 4,355 | 2,824 | 169,318 | 2,995,620 |
| 1996 | 27,611 | (61,913) | 51,990 | 68,870 | 8,812 | 1,233,548 | 1,437 | 1,590 | 56,092 | 1,388,037 |
| 1997 | 136,503 | 7,041 | 48,721 | 241,400 | 36,417 | 2,951,687 | 7,195 | 3,706 | 279,205 | 3,711,875 |
| 1998 | 70,737 | (121,004) | 23,083 | 122,934 | 18,622 | 1,474,568 | 3,742 | 1,278 | 144,963 | 1,738,923 |
| 1999 | 81,197 | 4,192 | 26,645 | 142,983 | 21,661 | 1,715,933 | 4,285 | 3,846 | 166,160 | 2,166,902 |
| 2000 | 21,089 | 1,073 | 9,822 | 45,704 | 6,013 | 547,927 | 1,096 | (1,081) | 42,826 | 674,469 |
| 2001 | 17,776 | 907 | 7,862 | 36,078 | 5,062 | 432,671 | 927 | 781 | 36,153 | 538,217 |
| 2002 | 74,205 | 3,811 | 16,014 | 132,974 | 20,050 | 1,498,693 | 3,898 | 727 | 151,445 | 1,901,817 |
| 2003 | (51,255) | (2,679) | (5,522) | (76,239) | (13,107) | (824,213) | (2,740) | 337 | (105,557) | (1,080,975) |
| 2004 | 7,704 | 394 | 2,497 | 17,036 | 2,079 | 183,122 | 404 | 1,518 | 15,697 | 230,451 |
| 2005 | 28,566 | 1,472 | 5,735 | 52,684 | 7,562 | 539,367 | 1,504 | 561 | 58,404 | 695,855 |
| 2006 | 2,789 | 142 | 774 | 17,471 | 756 | 57,964 | 146 | 553 | 5,666 | 86,261 |
| 2007 | 11,364 | 569 | 3,585 | 30,253 | 3,171 | 255,577 | 582 | 601 | 22,899 | 328,601 |
| 2008 | 37,853 | 1,953 | 7,720 | 64,676 | 10,003 | 715,907 | 1,996 | 1,353 | 77,438 | 918,899 |
| 2009 | 16,673 | 850 | 3,468 | 50,997 | 4,505 | 332,137 | 870 | 785 | 33,906 | 444,191 |
| 2010 | 88,292 | 4,566 | 14,657 | 165,709 | 23,257 | 1,615,765 | 4,670 | 1,359 | 180,835 | 2,099,130 |
| 2011 | 138,242 | 7,083 | 34,735 | 263,733 | 37,056 | 2,859,586 | 7,245 | 5,146 | 281,778 | 3,634,604 |
| 2012 | 90,104 | 4,578 | 27,401 | 174,771 | 24,544 | 2,014,611 | 4,683 | 6,887 | 182,885 | 2,530,464 |
| 2013 | 44,636 | 2,217 | 21,570 | 100,724 | 12,684 | 1,222,177 | 2,268 | 2,434 | 89,564 | 1,498,274 |
| 2014 | 32,483 | 1,610 | 15,811 | 76,733 | 9,276 | 924,269 | 1,647 | 1,608 | 65,108 | 1,128,545 |
| 2015 | 5,066 | 249 | 1,269 | 19,453 | 1,497 | 199,984 | 255 | 210 | 10,119 | 238,102 |
| 2016 | 4,333 | 214 | 729 | 11,082 | 1,281 | 109,412 | 219 | 172 | 8,668 | 136,110 |
| 2017 | 4,333 | 214 | 729 | 10,211 | 1,281 | 104,321 | 219 | 172 | 8,668 | 130,148 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 6,145,258 | (26,984) | 2,018,018 | 14,096,625 | 1,796,805 | 156,199,931 | 313,156 | 282,974 | 12,349,598 | 193,175,381 |

(b) Costs from Table B-10 allocated to Empire West Side Irrigation District are reduced herein by \$31,588 in 1978; \$12,129 in 1980; \$15,173 in 1981; \$38,004 in 1983; \$43,033 in 1986; \$5,261 in 1995; \$63,318 in 1996 and \$124,667 in 1998 in accordance with letters of agreement with the district.

(c) Costs related to maximum annual entitlement of 15,000 acre-feet under Amendment No. 18 of the water supply contract with Kern County Water Agency.

TABLE B-14. Capital Costs of Transportation Facilities Allocated to Each Contractor

(in dollars)

Sheet 3 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | | | |
|---------------|--|-------------------------------|---------------------------------|---------------------------------------|---------------------|--------------------------------------|---------------------|-------------------------|--|---|
| | Antelope Valley-East Kern Water Agency | Castaic Lake Water Agency (d) | Coachella Valley Water District | Crestline-Lake Arrowhead Water Agency | Desert Water Agency | Littlerock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | San Gabriel Valley Municipal Water District |
| | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] |
| 1952 | 3,158 | 1,042 | 850 | 254 | 1,402 | 70 | 1,695 | 418 | 6,079 | 1,550 |
| 1953 | 10,026 | 3,327 | 2,668 | 799 | 4,401 | 222 | 5,318 | 1,328 | 19,058 | 4,852 |
| 1954 | 12,742 | 4,193 | 3,465 | 1,031 | 5,714 | 285 | 6,908 | 1,691 | 24,608 | 6,290 |
| 1955 | 5,411 | 1,881 | 1,374 | 401 | 2,267 | 115 | 2,756 | 715 | 9,229 | 2,377 |
| 1956 | 9,775 | 3,590 | 2,196 | 612 | 3,622 | 191 | 4,449 | 1,267 | 13,138 | 3,438 |
| 1957 | 26,306 | 9,255 | 6,343 | 1,816 | 10,461 | 540 | 12,767 | 3,450 | 40,646 | 10,534 |
| 1958 | 49,204 | 17,599 | 11,581 | 3,290 | 19,099 | 991 | 23,360 | 6,414 | 72,708 | 18,898 |
| 1959 | 70,247 | 29,740 | 15,869 | 4,616 | 26,171 | 1,347 | 31,759 | 9,030 | 98,956 | 25,519 |
| 1960 | 84,552 | 38,760 | 22,068 | 6,797 | 36,395 | 1,547 | 43,260 | 10,772 | 147,170 | 37,469 |
| 1961 | 126,542 | 54,262 | 34,613 | 12,530 | 57,086 | 2,245 | 63,709 | 16,437 | 236,164 | 57,707 |
| 1962 | 198,558 | 85,352 | 43,719 | 13,861 | 72,102 | 3,344 | 84,709 | 24,943 | 253,435 | 64,330 |
| 1963 | 580,138 | 255,252 | 116,797 | 33,149 | 192,624 | 9,828 | 234,926 | 73,256 | 610,277 | 160,624 |
| 1964 | 1,094,365 | 501,858 | 209,462 | 55,445 | 345,446 | 18,442 | 429,605 | 137,769 | 1,026,066 | 276,118 |
| 1965 | 1,908,076 | 947,523 | 385,533 | 103,757 | 635,825 | 32,819 | 786,986 | 244,587 | 1,913,090 | 512,862 |
| 1966 | 3,960,302 | 2,150,972 | 812,655 | 215,858 | 1,340,235 | 69,325 | 1,664,584 | 517,269 | 3,943,586 | 1,062,417 |
| 1967 | 4,976,538 | 4,100,531 | 1,077,422 | 296,069 | 1,776,892 | 88,301 | 2,182,240 | 653,250 | 5,821,681 | 1,550,239 |
| 1968 | 5,924,474 | 3,998,942 | 1,350,742 | 368,156 | 2,227,646 | 107,350 | 2,738,009 | 783,940 | 7,982,824 | 2,122,940 |
| 1969 | 5,822,708 | 3,079,426 | 1,690,259 | 539,851 | 2,787,631 | 121,303 | 3,256,507 | 865,455 | 10,898,185 | 2,769,647 |
| 1970 | 5,032,959 | 3,277,778 | 2,050,788 | 695,345 | 3,382,251 | 106,381 | 3,872,367 | 736,775 | 13,795,809 | 3,457,109 |
| 1971 | 2,577,507 | 2,146,954 | 1,071,523 | 338,581 | 1,767,179 | 48,337 | 2,087,223 | 347,057 | 8,137,053 | 1,987,120 |
| 1972 | 973,436 | 283,257 | 331,759 | 92,079 | 547,138 | 19,134 | 668,550 | 134,360 | 2,691,137 | 697,957 |
| 1973 | 354,407 | 914,303 | 158,579 | 82,223 | 261,557 | 6,304 | 238,094 | 46,102 | 1,760,570 | 403,582 |
| 1974 | 451,450 | 280,861 | 259,175 | 74,113 | 427,433 | 8,143 | 518,453 | 59,145 | 1,617,394 | 425,927 |
| 1975 | 253,438 | 246,492 | 193,632 | 52,821 | 319,337 | 4,954 | 392,110 | 33,995 | 1,533,664 | 407,913 |
| 1976 | 237,539 | 255,238 | 136,751 | 37,235 | 225,529 | 4,245 | 277,807 | 31,002 | 962,280 | 255,901 |
| 1977 | 199,554 | 371,469 | 91,384 | 25,858 | 150,711 | 3,757 | 183,609 | 26,834 | 591,445 | 155,537 |
| 1978 | 302,111 | 470,176 | 78,573 | 22,226 | 129,584 | 5,233 | 157,815 | 38,654 | 428,989 | 111,769 |
| 1979 | 357,678 | 938,985 | 81,807 | 21,795 | 134,915 | 5,965 | 166,931 | 44,410 | 403,569 | 108,408 |
| 1980 | 1,867,517 | 1,777,294 | 423,755 | 113,166 | 698,855 | 32,435 | 864,104 | 240,899 | 2,040,757 | 548,085 |
| 1981 | (158,728) | 610,795 | (47,102) | (8,865) | (77,678) | (2,576) | (102,568) | (19,588) | (143,875) | (43,557) |
| 1982 | 1,557,934 | 861,928 | 298,770 | 78,903 | 492,728 | 26,237 | 613,587 | 196,672 | 1,421,407 | 388,261 |
| 1983 | 2,062,512 | 521,349 | 396,033 | 115,678 | 653,134 | 34,699 | 803,945 | 259,939 | 2,126,313 | 581,672 |
| 1984 | 1,518,361 | 295,783 | 297,559 | 85,097 | 490,731 | 27,272 | 606,124 | 188,562 | 1,546,628 | 423,408 |
| 1985 | 896,226 | 158,810 | 217,115 | 62,532 | 358,064 | 13,104 | 441,299 | 107,533 | 1,116,949 | 305,291 |
| 1986 | 841,555 | 104,860 | 221,194 | 58,152 | 364,790 | 9,038 | 454,702 | 93,309 | 1,048,625 | 286,302 |
| 1987 | 333,052 | 105,625 | 166,099 | 43,992 | 273,928 | 5,566 | 340,485 | 40,716 | 783,725 | 213,202 |
| 1988 | 259,234 | 174,155 | 65,831 | 22,723 | 108,570 | 3,384 | 128,339 | 26,743 | 429,498 | 113,644 |
| 1989 | 1,045,999 | 434,394 | 323,138 | 97,036 | 532,920 | 16,777 | 649,616 | 125,344 | 1,375,722 | 372,048 |
| 1990 | 678,053 | 374,313 | 332,566 | 97,789 | 548,468 | 7,335 | 672,344 | 67,179 | 1,509,745 | 409,710 |
| 1991 | 831,687 | 401,961 | 367,196 | 120,925 | 605,579 | 11,966 | 733,443 | 92,625 | 1,979,364 | 540,210 |
| 1992 | 633,272 | 356,952 | 270,826 | 131,328 | 446,647 | 9,556 | 501,634 | 76,760 | 2,093,387 | 573,386 |
| 1993 | 634,283 | 332,089 | 222,347 | 171,095 | 366,700 | 10,194 | 353,470 | 73,955 | 3,848,084 | 1,046,752 |
| 1994 | 467,409 | 165,607 | 132,599 | 93,839 | 218,685 | 7,255 | 218,494 | 53,209 | 2,347,599 | 637,733 |
| 1995 | 459,990 | 293,308 | 132,690 | 78,390 | 218,835 | 7,436 | 232,377 | 54,544 | 1,960,099 | 530,656 |
| 1996 | 299,764 | 206,742 | 110,520 | 44,965 | 182,270 | 4,885 | 211,872 | 35,808 | 4,024,655 | 972,829 |
| 1997 | 438,898 | 249,699 | 103,382 | 24,640 | 170,497 | 7,397 | 214,534 | 54,452 | 2,892,626 | 397,103 |
| 1998 | 234,379 | 202,650 | 62,492 | 41,136 | 103,063 | 3,989 | 106,009 | 29,551 | 3,683,353 | 303,255 |
| 1999 | 268,224 | 175,939 | 89,312 | 40,069 | 147,294 | 4,812 | 167,592 | 35,399 | 5,733,586 | 235,054 |
| 2000 | 139,035 | 77,889 | 54,795 | 23,903 | 90,369 | 2,665 | 103,194 | 19,150 | 14,346,200 | 171,107 |
| 2001 | 130,754 | 44,790 | 50,816 | 15,641 | 83,805 | 2,989 | 102,254 | 20,949 | 20,292,397 | 96,254 |
| 2002 | 167,056 | 107,515 | 34,405 | 11,395 | 56,741 | 2,453 | 68,208 | 18,551 | 9,841,901 | 126,427 |
| 2003 | (45,784) | (11,499) | 2,940 | 2,123 | 4,849 | (803) | 4,179 | (5,961) | 3,944,702 | 27,216 |
| 2004 | 63,046 | 38,831 | 20,124 | 5,569 | 33,188 | 1,133 | 41,043 | 8,244 | 2,148,313 | 38,381 |
| 2005 | 185,021 | 105,426 | 38,605 | 11,966 | 63,668 | 3,220 | 76,145 | 23,687 | 990,903 | 61,072 |
| 2006 | 320,886 | 240,800 | 65,890 | 24,564 | 108,669 | 5,400 | 121,883 | 40,414 | 2,027,147 | 110,705 |
| 2007 | 252,186 | 179,446 | 56,563 | 21,763 | 93,284 | 4,455 | 109,259 | 32,525 | 2,129,660 | 107,139 |
| 2008 | 116,700 | 156,951 | 63,252 | 58,963 | 104,330 | 2,083 | 67,262 | 15,151 | 3,336,641 | 254,509 |
| 2009 | 581,162 | 341,076 | 154,247 | 60,512 | 254,394 | 9,888 | 276,843 | 73,591 | 4,782,997 | 272,364 |
| 2010 | 681,047 | 294,453 | 177,699 | 51,054 | 293,064 | 11,517 | 354,606 | 86,093 | 1,221,374 | 278,964 |
| 2011 | 834,800 | 432,785 | 399,704 | 103,778 | 659,186 | 14,961 | 824,122 | 108,564 | 2,103,011 | 575,158 |
| 2012 | 447,375 | 474,459 | 285,385 | 74,915 | 470,654 | 8,531 | 587,680 | 60,099 | 1,520,516 | 415,790 |
| 2013 | 321,551 | 563,802 | 97,021 | 25,719 | 160,006 | 6,428 | 199,659 | 44,305 | 492,053 | 134,648 |
| 2014 | 269,796 | 732,500 | 80,304 | 20,982 | 132,436 | 5,293 | 165,499 | 36,827 | 398,678 | 109,077 |
| 2015 | 129,989 | 664,745 | 33,281 | 8,498 | 54,887 | 2,243 | 68,685 | 16,691 | 152,600 | 41,692 |
| 2016 | 47,955 | 348,492 | 9,639 | 2,495 | 15,896 | 842 | 19,841 | 6,284 | 45,416 | 12,286 |
| 2017 | 41,524 | 14,281 | 8,473 | 2,200 | 13,973 | 734 | 17,431 | 5,476 | 40,202 | 10,855 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 55,456,921 | 37,080,013 | 16,061,052 | 5,139,198 | 26,488,132 | 995,511 | 31,555,701 | 7,294,576 | 176,671,399 | 28,377,722 |

(d) Costs from Table B-10 allocated to Castaic Lake Water Agency are reduced herein by \$14,088 in 1978 in accordance with a letter of agreement with the district.

TABLE B-14. Capital Costs of Transportation Facilities Allocated to Each Contractor

(in dollars)

Sheet 4 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA (continued) | | | | FEATHER RIVER AREA | | | | South Bay Area Future Contractor | GRAND TOTAL |
|---------------|--------------------------------------|--|---------------------------------------|----------------------|--------------------|-----------------|----------------------|----------------|----------------------------------|----------------------|
| | San Gorgonio Pass Water Agency | The Metropolitan Water District of Southern California (e) | Ventura County Flood Control District | Total | City of Yuba City | County of Butte | Plumas County FC&WCD | Total | | |
| | [31] | [32] | [33] | [34] | [35] | [36] | [37] | [38] | [39] | [40] |
| 1952 | 962 | 69,020 | 370 | 86,870 | 0 | 0 | 0 | 0 | 59 | 99,352 |
| 1953 | 3,011 | 217,634 | 1,187 | 273,831 | 0 | 0 | 0 | 0 | 264 | 311,811 |
| 1954 | 3,904 | 279,967 | 1,496 | 352,294 | 0 | 0 | 0 | 0 | 766 | 402,141 |
| 1955 | 1,474 | 111,602 | 670 | 140,272 | 0 | 0 | 0 | 0 | 969 | 169,342 |
| 1956 | 2,127 | 179,335 | 1,299 | 225,039 | 0 | 0 | 0 | 0 | 9,172 | 351,549 |
| 1957 | 6,526 | 516,050 | 3,367 | 648,061 | 0 | 0 | 0 | 0 | 23,172 | 1,464,453 |
| 1958 | 11,701 | 945,684 | 6,390 | 1,186,919 | 0 | 0 | 2 | 2 | 32,888 | 2,286,626 |
| 1959 | 15,815 | 1,364,298 | 9,894 | 1,702,901 | 0 | 0 | 14 | 14 | 57,918 | 2,967,412 |
| 1960 | 23,307 | 1,914,521 | 12,798 | 2,379,416 | 0 | 0 | 28 | 28 | 123,202 | 4,660,834 |
| 1961 | 36,153 | 3,212,125 | 18,770 | 3,928,343 | 0 | 0 | 10 | 10 | 316,220 | 8,545,243 |
| 1962 | 40,012 | 3,543,471 | 29,069 | 4,456,905 | 0 | 0 | 32 | 32 | 228,202 | 8,875,170 |
| 1963 | 99,266 | 11,185,928 | 86,807 | 13,638,872 | 0 | 0 | 51 | 51 | 528,496 | 24,610,279 |
| 1964 | 170,012 | 18,065,455 | 164,709 | 22,494,752 | 0 | 0 | 7,791 | 7,791 | 590,034 | 41,736,063 |
| 1965 | 316,082 | 33,763,577 | 307,475 | 41,858,192 | 0 | 0 | 3,139 | 3,139 | 332,680 | 62,664,741 |
| 1966 | 654,194 | 74,485,027 | 681,898 | 91,558,322 | 0 | 0 | (48) | (48) | 783,728 | 129,110,328 |
| 1967 | 958,406 | 130,589,417 | 1,279,076 | 155,380,062 | 0 | 0 | 47 | 47 | 1,479,421 | 194,146,365 |
| 1968 | 1,314,841 | 147,502,290 | 1,360,687 | 177,782,841 | 0 | 0 | 51,573 | 51,573 | 1,254,192 | 197,978,910 |
| 1969 | 1,726,891 | 140,096,646 | 1,085,026 | 174,739,535 | 0 | 0 | 234,232 | 234,232 | 398,183 | 184,473,488 |
| 1970 | 2,160,122 | 161,983,078 | 1,147,609 | 201,698,371 | 0 | 0 | 16,227 | 16,227 | 74,028 | 207,082,650 |
| 1971 | 1,237,573 | 133,903,316 | 738,822 | 156,388,245 | 0 | 0 | 27,204 | 27,204 | 12,457 | 158,624,741 |
| 1972 | 434,507 | 43,931,880 | 66,878 | 50,872,072 | 0 | 0 | 9 | 9 | 13,182 | 51,936,917 |
| 1973 | 256,711 | 39,723,010 | 290,020 | 44,495,462 | 0 | 0 | 25 | 25 | 8,099 | 45,263,853 |
| 1974 | 264,349 | 18,896,593 | 86,362 | 23,369,398 | 0 | 0 | 45 | 45 | 28,570 | 24,402,165 |
| 1975 | 253,838 | 16,732,939 | 83,975 | 20,509,108 | 0 | 0 | 21 | 21 | 8,226 | 21,318,836 |
| 1976 | 158,850 | 13,545,451 | 84,623 | 16,212,451 | 0 | 0 | 51 | 51 | 16,486 | 17,492,912 |
| 1977 | 96,517 | 11,769,352 | 110,833 | 13,776,860 | 0 | 0 | 28 | 28 | 21,181 | 15,544,384 |
| 1978 | 69,152 | 15,781,696 | 174,876 | 17,770,854 | 0 | 0 | 38 | 38 | 28,876 | 19,073,476 |
| 1979 | 66,847 | 27,627,424 | 343,361 | 30,302,095 | 0 | 0 | 23 | 23 | 26,668 | 31,857,364 |
| 1980 | 337,811 | 59,493,774 | 641,586 | 69,080,038 | 0 | 0 | 26 | 26 | 59,169 | 74,974,703 |
| 1981 | (26,356) | 15,661,179 | 224,257 | 15,865,338 | 0 | 0 | 34 | 34 | (6,746) | 15,727,601 |
| 1982 | 238,792 | 30,873,857 | 316,107 | 37,365,183 | 0 | 0 | 11 | 11 | 16,086 | 39,705,931 |
| 1983 | 357,812 | 25,056,047 | 187,121 | 33,156,254 | 0 | 0 | 19 | 19 | 72,225 | 38,006,645 |
| 1984 | 260,327 | 16,317,441 | 103,160 | 22,160,453 | 0 | 0 | 26 | 26 | 83,252 | 30,414,884 |
| 1985 | 187,699 | 10,243,779 | 56,162 | 14,164,563 | 0 | 0 | 29 | 29 | 16,338 | 28,581,729 |
| 1986 | 176,057 | 8,365,310 | 34,777 | 12,058,671 | 0 | 0 | 31 | 31 | 16,248 | 41,035,900 |
| 1987 | 131,163 | 6,955,356 | 36,142 | 9,429,051 | 0 | 0 | 32 | 32 | 29,062 | 32,523,861 |
| 1988 | 70,260 | 6,626,545 | 57,117 | 8,086,043 | 0 | 0 | 55 | 55 | 50,083 | 18,140,689 |
| 1989 | 227,772 | 18,531,680 | 153,200 | 23,885,646 | 0 | 0 | 44 | 44 | 43,324 | 33,301,368 |
| 1990 | 251,185 | 17,430,869 | 125,376 | 22,504,932 | 0 | 0 | 63 | 63 | 96,419 | 34,453,746 |
| 1991 | 331,235 | 20,792,168 | 132,558 | 26,940,917 | 0 | 0 | 54 | 54 | 149,922 | 39,811,666 |
| 1992 | 351,492 | 21,196,762 | 116,999 | 26,759,001 | 0 | 0 | 42 | 42 | 80,900 | 35,041,234 |
| 1993 | 646,980 | 29,471,748 | 105,693 | 37,283,390 | 0 | 0 | 30 | 30 | 59,324 | 53,921,791 |
| 1994 | 394,936 | 16,392,019 | 50,941 | 21,180,325 | 0 | 0 | 14 | 14 | 34,208 | 74,225,376 |
| 1995 | 331,286 | 16,078,395 | 72,214 | 20,450,220 | 0 | 0 | 3 | 3 | 42,395 | 191,525,105 |
| 1996 | 1,079,630 | 23,237,696 | 49,282 | 30,460,918 | 0 | 0 | 0 | 0 | 21,388 | 188,829,047 |
| 1997 | 1,914,804 | 13,530,777 | 72,335 | 20,071,144 | 0 | 0 | 3 | 3 | 34,976 | 65,660,156 |
| 1998 | 3,219,136 | 11,284,364 | 65,745 | 19,339,122 | 0 | 0 | 7 | 7 | 11,234 | 32,689,230 |
| 1999 | 5,888,075 | 9,063,618 | 54,504 | 21,903,478 | 0 | 0 | 2 | 2 | 34,616 | 35,159,764 |
| 2000 | 16,301,848 | 5,393,221 | 24,010 | 36,747,386 | 0 | 0 | 24 | 24 | 16,912 | 43,646,872 |
| 2001 | 23,613,432 | 2,988,800 | 13,047 | 47,455,928 | 0 | 0 | 20 | 20 | 68,013 | 50,961,384 |
| 2002 | 11,145,573 | 5,297,703 | 34,824 | 26,912,752 | 0 | 0 | 14 | 14 | 380,629 | 37,572,525 |
| 2003 | 4,489,333 | 3,954,532 | (4,182) | 12,361,645 | 0 | 0 | 0 | 0 | 590,121 | 19,127,652 |
| 2004 | 2,289,249 | 4,676,877 | 13,219 | 8,977,217 | 0 | 0 | 0 | 0 | 156,413 | 14,405,897 |
| 2005 | 809,994 | 6,615,039 | 36,031 | 9,020,777 | 0 | 0 | 0 | 0 | 123,946 | 12,017,751 |
| 2006 | 1,803,791 | 13,692,480 | 88,228 | 18,650,857 | 0 | 0 | 5 | 5 | 240,448 | 22,913,748 |
| 2007 | 2,115,113 | 11,624,921 | 64,465 | 16,790,779 | 0 | 0 | 0 | 0 | 240,866 | 23,700,510 |
| 2008 | 2,901,874 | 11,253,240 | 54,304 | 18,289,260 | 0 | 0 | 4 | 4 | 442,847 | 33,149,921 |
| 2009 | 4,253,744 | 22,164,062 | 122,808 | 33,347,678 | 0 | 0 | 13 | 13 | 938,370 | 47,508,718 |
| 2010 | 173,111 | 61,055,064 | 105,450 | 64,783,496 | 0 | 0 | 303 | 303 | 5,163,454 | 91,783,970 |
| 2011 | 354,477 | 117,563,912 | 143,902 | 124,118,360 | 0 | 0 | 303 | 303 | 341,601 | 134,197,729 |
| 2012 | 256,266 | 110,269,362 | 146,825 | 115,017,857 | 0 | 0 | 303 | 303 | 77,718 | 120,514,589 |
| 2013 | 82,862 | 38,964,698 | 167,404 | 41,260,156 | 0 | 0 | 303 | 303 | 72,647 | 45,673,867 |
| 2014 | 67,119 | 33,389,279 | 217,668 | 35,625,458 | 0 | 0 | 303 | 303 | 54,139 | 39,183,329 |
| 2015 | 25,629 | 27,264,061 | 199,230 | 28,662,231 | 0 | 0 | 303 | 303 | 6,797 | 30,070,364 |
| 2016 | 7,557 | 14,227,743 | 103,492 | 14,847,938 | 0 | 0 | 303 | 303 | 4,885 | 14,853,126 |
| 2017 | 6,678 | 600,462 | 5,076 | 767,365 | 0 | 0 | 303 | 303 | 4,885 | 2,022,427 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,243,912 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 97,350,895 | 1,919,145,626 | 12,369,424 | 2,413,986,170 | 0 | 0 | 343,571 | 343,571 | 16,266,253 | 3,345,729,923 |

(e) Costs from Table B-10 allocated to MWDC are reduced herein by \$16,425,374 in 1972 under provisions of Amendment No. 7 to its water contract.

TABLE B-15. Capital Cost Component of Transportation Charge for Each Contractor^{a b c}

(in dollars)

Sheet 1 of 4

| Calendar Year | NORTH BAY AREA | | | SOUTH BAY AREA | | | | CENTRAL COASTAL AREA | | |
|---------------|--------------------|--------------------|--------------------|-------------------------------|-------------------------------|-----------------------------------|--------------------|-------------------------------|-----------------------------|----------------------|
| | Napa County FC&WCD | Solano County WA | Total | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Total | San Luis Obispo County FC&WCD | Santa Barbara County FC&WCD | Total |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 153,725 | 105,637 | 364,698 | 624,060 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 216,131 | 170,872 | 529,854 | 916,857 | 6,694 | 21,659 | 28,353 |
| 1965 | 0 | 0 | 0 | 284,275 | 259,858 | 899,072 | 1,443,206 | 13,751 | 36,017 | 49,768 |
| 1966 | 18,057 | 0 | 18,057 | 320,279 | 290,714 | 1,072,916 | 1,683,908 | 26,516 | 61,329 | 87,845 |
| 1967 | 41,560 | 0 | 41,560 | 391,134 | 320,885 | 1,187,229 | 1,899,248 | 56,451 | 118,225 | 174,675 |
| 1968 | 121,469 | 0 | 121,469 | 507,661 | 361,817 | 1,309,517 | 2,178,996 | 104,127 | 207,970 | 312,097 |
| 1969 | 165,236 | 0 | 165,236 | 609,792 | 397,257 | 1,411,239 | 2,418,289 | 122,005 | 242,348 | 364,353 |
| 1970 | 169,023 | 0 | 169,023 | 644,115 | 412,189 | 1,450,186 | 2,506,490 | 125,923 | 250,728 | 376,651 |
| 1971 | 171,231 | 0 | 171,231 | 650,946 | 415,305 | 1,457,088 | 2,523,340 | 128,362 | 256,289 | 384,651 |
| 1972 | 172,593 | 0 | 172,593 | 652,280 | 416,233 | 1,461,370 | 2,529,883 | 129,820 | 260,399 | 390,218 |
| 1973 | 173,593 | 31,353 | 204,946 | 653,625 | 416,883 | 1,464,608 | 2,535,117 | 130,802 | 262,956 | 393,758 |
| 1974 | 176,471 | 32,924 | 209,395 | 654,619 | 417,501 | 1,466,613 | 2,538,734 | 131,973 | 265,816 | 397,789 |
| 1975 | 184,914 | 36,276 | 221,190 | 656,934 | 418,743 | 1,470,336 | 2,546,013 | 133,248 | 268,942 | 402,189 |
| 1976 | 189,589 | 40,819 | 230,408 | 658,263 | 419,548 | 1,472,444 | 2,550,255 | 133,998 | 272,068 | 406,067 |
| 1977 | 192,530 | 45,078 | 237,608 | 660,938 | 421,313 | 1,478,024 | 2,560,275 | 135,711 | 278,710 | 414,421 |
| 1978 | 195,797 | 49,159 | 244,956 | 664,524 | 423,610 | 1,484,815 | 2,572,949 | 141,226 | 282,198 | 423,414 |
| 1979 | 195,326 | 53,320 | 252,646 | 669,831 | 426,971 | 1,493,720 | 2,590,522 | 142,317 | 287,474 | 439,790 |
| 1980 | 209,065 | 67,724 | 276,788 | 673,629 | 429,157 | 1,499,354 | 2,602,140 | 143,485 | 303,872 | 447,357 |
| 1981 | 222,528 | 87,377 | 309,905 | 683,786 | 435,488 | 1,514,863 | 2,634,137 | 148,742 | 327,440 | 476,182 |
| 1982 | 234,116 | 106,881 | 340,997 | 681,676 | 433,968 | 1,511,521 | 2,627,166 | 147,957 | 320,554 | 468,511 |
| 1983 | 262,076 | 151,207 | 413,284 | 682,928 | 434,392 | 1,512,899 | 2,630,220 | 148,166 | 317,556 | 465,722 |
| 1984 | 325,968 | 224,170 | 550,139 | 694,028 | 441,088 | 1,530,172 | 2,665,287 | 149,805 | 323,171 | 472,976 |
| 1985 | 455,691 | 364,186 | 819,877 | 706,447 | 448,265 | 1,548,089 | 2,702,802 | 151,610 | 328,656 | 480,266 |
| 1986 | 819,376 | 692,256 | 1,511,632 | 708,351 | 449,245 | 1,550,813 | 2,708,409 | 152,497 | 332,673 | 485,170 |
| 1987 | 1,360,258 | 1,558,749 | 2,919,007 | 710,938 | 450,862 | 1,555,321 | 2,717,121 | 154,756 | 348,361 | 503,117 |
| 1988 | 1,771,094 | 2,207,426 | 3,978,520 | 715,164 | 453,368 | 1,562,476 | 2,731,007 | 161,295 | 417,458 | 578,753 |
| 1989 | 1,890,890 | 2,432,396 | 4,323,286 | 724,053 | 459,184 | 1,578,141 | 2,761,378 | 169,399 | 494,091 | 663,490 |
| 1990 | 1,954,717 | 2,513,362 | 4,468,079 | 732,106 | 464,542 | 1,591,698 | 2,788,347 | 177,331 | 557,209 | 734,540 |
| 1991 | 1,977,962 | 2,556,601 | 4,534,563 | 749,210 | 476,306 | 1,624,504 | 2,850,019 | 188,990 | 639,036 | 828,026 |
| 1992 | 1,983,238 | 2,561,318 | 4,544,556 | 779,799 | 496,563 | 1,674,504 | 2,950,867 | 204,758 | 754,445 | 959,203 |
| 1993 | 1,986,275 | 2,564,623 | 4,550,898 | 794,155 | 505,611 | 1,698,036 | 2,997,802 | 223,986 | 941,012 | 1,164,998 |
| 1994 | 1,992,843 | 2,571,524 | 4,564,367 | 804,583 | 512,334 | 1,716,406 | 3,033,323 | 286,790 | 1,584,690 | 1,871,480 |
| 1995 | 1,996,698 | 2,576,028 | 4,572,726 | 809,057 | 515,474 | 1,728,828 | 3,053,359 | 517,259 | 4,094,617 | 4,611,877 |
| 1996 | 1,998,368 | 2,577,625 | 4,575,993 | 816,959 | 520,770 | 1,742,877 | 3,080,606 | 1,186,671 | 12,565,710 | 13,752,380 |
| 1997 | 1,999,484 | 2,578,675 | 4,578,160 | 821,008 | 523,416 | 1,749,897 | 3,094,321 | 1,808,036 | 20,572,449 | 22,380,486 |
| 1998 | 2,000,598 | 2,584,668 | 4,585,266 | 827,736 | 527,808 | 1,761,546 | 3,117,090 | 1,985,088 | 22,693,988 | 24,679,076 |
| 1999 | 2,001,577 | 2,585,880 | 4,587,456 | 829,964 | 529,163 | 1,765,088 | 3,124,215 | 2,034,690 | 23,287,310 | 25,322,000 |
| 2000 | 2,005,415 | 2,591,918 | 4,597,333 | 988,064 | 533,339 | 1,776,914 | 3,298,318 | 2,087,421 | 23,832,146 | 25,919,567 |
| 2001 | 2,324,840 | 2,780,111 | 5,104,951 | 1,120,839 | 534,995 | 1,781,529 | 3,437,363 | 2,115,456 | 24,149,673 | 26,265,129 |
| 2002 | 2,325,280 | 2,780,950 | 5,106,230 | 1,135,238 | 550,693 | 1,889,460 | 3,575,390 | 2,119,661 | 24,181,015 | 26,300,677 |
| 2003 | 2,326,624 | 2,783,759 | 5,110,383 | 1,219,911 | 620,730 | 2,235,455 | 4,076,096 | 2,123,381 | 24,203,172 | 26,326,553 |
| 2004 | 2,330,307 | 2,785,052 | 5,115,359 | 1,353,473 | 700,178 | 2,511,117 | 4,564,768 | 2,123,227 | 24,207,777 | 26,331,005 |
| 2005 | 2,340,852 | 2,786,390 | 5,127,242 | 1,390,257 | 721,129 | 2,759,734 | 4,871,121 | 2,123,766 | 24,210,573 | 26,334,339 |
| 2006 | 2,345,101 | 2,790,620 | 5,135,720 | 1,425,765 | 742,030 | 2,854,523 | 5,022,318 | 2,123,125 | 24,199,757 | 26,322,882 |
| 2007 | 2,408,128 | 2,792,002 | 5,200,129 | 1,496,919 | 783,306 | 2,953,849 | 5,234,073 | 2,123,497 | 24,203,520 | 26,327,018 |
| 2008 | 2,641,894 | 2,795,006 | 5,436,900 | 1,569,532 | 825,327 | 3,054,696 | 5,449,555 | 2,124,454 | 24,208,728 | 26,333,182 |
| 2009 | 3,223,149 | 2,799,336 | 6,022,484 | 1,705,462 | 903,884 | 3,242,737 | 5,852,083 | 2,125,798 | 24,214,247 | 26,340,046 |
| 2010 | 3,312,960 | 2,800,803 | 6,113,763 | 1,997,493 | 1,074,004 | 3,648,469 | 6,719,966 | 2,126,409 | 24,219,224 | 26,345,634 |
| 2011 | 3,318,186 | 2,804,490 | 6,122,676 | 2,690,215 | 1,349,060 | 4,325,479 | 8,364,754 | 2,128,723 | 24,294,183 | 26,422,906 |
| 2012 | 3,341,132 | 2,824,487 | 6,165,619 | 2,792,048 | 1,411,874 | 4,481,469 | 8,685,391 | 2,135,508 | 24,389,715 | 26,525,223 |
| 2013 | 3,364,658 | 2,844,989 | 6,209,647 | 2,636,672 | 1,319,629 | 4,155,089 | 8,111,390 | 2,141,354 | 24,485,397 | 26,626,751 |
| 2014 | 3,390,053 | 2,867,108 | 6,257,161 | 2,585,052 | 1,267,181 | 4,027,375 | 7,879,609 | 2,139,894 | 24,561,348 | 26,701,242 |
| 2015 | 3,409,550 | 2,884,152 | 6,293,702 | 2,523,733 | 1,187,897 | 3,686,720 | 7,398,350 | 2,136,806 | 24,641,102 | 26,777,908 |
| 2016 | 3,391,185 | 2,886,300 | 6,277,485 | 2,485,976 | 1,157,972 | 3,516,004 | 7,159,951 | 2,124,394 | 24,695,956 | 26,820,350 |
| 2017 | 3,365,982 | 2,887,863 | 6,253,845 | 2,412,313 | 1,128,384 | 3,403,819 | 6,944,516 | 2,094,674 | 24,721,139 | 26,815,813 |
| 2018 | 3,276,763 | 2,889,480 | 6,166,244 | 2,293,621 | 1,088,055 | 3,283,734 | 6,665,410 | 2,047,220 | 24,716,364 | 26,763,584 |
| 2019 | 3,227,029 | 2,889,480 | 6,116,509 | 2,188,132 | 1,052,615 | 3,182,012 | 6,422,759 | 2,029,342 | 24,681,966 | 26,711,329 |
| 2020 | 3,222,707 | 2,889,480 | 6,112,188 | 2,152,347 | 1,037,683 | 3,143,065 | 6,333,095 | 2,025,424 | 24,673,607 | 26,699,030 |
| 2021 | 3,220,177 | 2,889,480 | 6,109,657 | 2,145,151 | 1,034,567 | 3,136,163 | 6,315,881 | 2,022,986 | 24,668,046 | 26,691,031 |
| 2022 | 3,218,617 | 2,889,480 | 6,108,097 | 2,143,776 | 1,033,639 | 3,131,882 | 6,309,296 | 2,021,527 | 24,663,936 | 26,685,463 |
| 2023 | 3,217,474 | 2,855,962 | 6,073,436 | 2,142,367 | 1,032,989 | 3,128,643 | 6,303,999 | 2,020,545 | 24,661,379 | 26,681,924 |
| 2024 | 3,214,195 | 2,854,329 | 6,068,523 | 2,141,305 | 1,032,371 | 3,126,638 | 6,300,314 | 2,019,374 | 24,658,518 | 26,677,892 |
| 2025 | 3,204,582 | 2,850,753 | 6,055,335 | 2,138,970 | 1,031,129 | 3,122,915 | 6,293,014 | 2,018,099 | 24,655,393 | 26,673,492 |
| 2026 | 3,199,241 | 2,846,000 | 6,045,241 | 2,137,497 | 1,030,324 | 3,120,808 | 6,288,628 | 2,017,349 | 24,652,266 | 26,669,615 |
| 2027 | 3,195,870 | 2,841,567 | 6,037,437 | 2,134,510 | 1,028,559 | 3,115,227 | 6,278,296 | 2,016,636 | 24,645,625 | 26,661,261 |
| 2028 | 3,192,132 | 2,837,309 | 6,029,441 | 2,130,502 | 1,026,262 | 3,108,436 | 6,265,201 | 2,010,121 | 24,632,147 | 26,642,268 |
| 2029 | 3,188,095 | 2,832,943 | 6,021,038 | 2,124,507 | 1,022,901 | 3,099,532 | 6,246,940 | 2,009,030 | 24,626,861 | 26,635,891 |
| 2030 | 3,176,942 | 2,817,486 | 5,994,428 | 2,120,311 | 1,020,715 | 3,093,897 | 6,234,924 | 2,007,862 | 24,620,463 | 26,628,325 |
| 2031 | 3,161,531 | 2,796,426 | 5,957,957 | 2,108,833 | 1,014,384 | 3,078,388 | 6,201,605 | 2,002,605 | 24,596,895 | 26,599,500 |
| 2032 | 3,148,238 | 2,775,488 | 5,923,726 | 2,111,348 | 1,015,904 | 3,081,730 | 6,208,982 | 2,003,390 | 24,603,781 | 26,607,171 |
| 2033 | 3,116,188 | 2,728,052 | 5,844,240 | 2,110,107 | 1,015,480 | 3,080,352 | 6,205,939 | 2,003,181 | 24,606,778 | 26,609,960 |
| 2034 | 3,043,115 | 2,651,460 | 5,694,575 | 2,097,688 | 1,008,784 | 3,063,080 | 6,169,552 | 2,001,542 | 24,601,163 | 26,602,705 |
| 2035 | 2,895,019 | 2,505,204 | 5,400,223 | 2,083,846 | 1,001,607 | 3,045,162 | 6,130,615 | 1,999,737 | 24,595,679 | 26,595,416 |
| TOTAL | 137,897,419 | 134,977,321 | 272,874,740 | 96,028,431 | 50,941,919 | 166,336,869 | 313,307,218 | 86,296,755 | 975,776,976 | 1,062,073,731 |

- (a) Unadjusted for prior overpayments or underpayments of charges.
- (b) Determined at the current Project Interest Rate of 4.608 percent per annum.
- (c) Reflects the transfers of permanent aqueduct capacity among contractors.

TABLE B-15. Capital Cost Component of Transportation Charge for Each Contractor^d

(in dollars)

Sheet 2 of 4

| Calendar Year | SAN JOAQUIN VALLEY AREA | | | | | | | | | |
|---------------|-----------------------------|--------------------------------------|--------------------------------------|--------------------------|------------------------------|--------------------|------------------|-------------------------|--|--------------------|
| | Dudley Ridge Water District | Empire West Side Irrigation District | Future Contractor San Joaquin Valley | Kern County Water Agency | | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District | Total |
| | | | | Municipal and Industrial | Municipal and (d) Industrial | Agricultural | | | | |
| [1] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 2,724 | 0 | 0 | 0 | 0 | 0 | 0 | 2,724 |
| 1965 | 0 | 0 | 6,027 | 64,262 | 9,281 | 0 | 0 | 0 | 0 | 79,571 |
| 1966 | 0 | 0 | 12,035 | 120,217 | 17,068 | 0 | 0 | 0 | 0 | 149,319 |
| 1967 | 0 | 0 | 26,249 | 233,186 | 34,339 | 0 | 0 | 0 | 0 | 293,774 |
| 1968 | 77,838 | 1,769 | 48,934 | 335,663 | 48,951 | 425,467 | 9,404 | 4,761 | 65,734 | 1,018,520 |
| 1969 | 77,974 | 5,307 | 57,399 | 391,879 | 52,519 | 873,760 | 10,154 | 5,175 | 248,700 | 1,722,868 |
| 1970 | 85,458 | 5,307 | 59,206 | 423,268 | 53,905 | 1,062,752 | 10,442 | 5,382 | 184,043 | 1,889,763 |
| 1971 | 97,433 | 5,307 | 60,310 | 444,380 | 54,695 | 1,411,527 | 10,608 | 5,796 | 195,846 | 2,285,902 |
| 1972 | 108,865 | 5,307 | 60,925 | 454,082 | 55,057 | 2,113,638 | 10,690 | 11,107 | 604,178 | 3,423,850 |
| 1973 | 119,751 | 5,307 | 61,351 | 458,302 | 55,231 | 2,437,758 | 10,733 | 6,417 | 233,687 | 3,388,536 |
| 1974 | 181,748 | 5,307 | 61,870 | 460,337 | 55,331 | 2,729,925 | 10,766 | 7,185 | 387,882 | 3,900,352 |
| 1975 | 220,751 | 5,307 | 62,432 | 462,650 | 55,472 | 3,269,702 | 10,808 | 7,402 | 462,835 | 4,557,359 |
| 1976 | 168,310 | 5,307 | 62,700 | 464,506 | 55,661 | 3,524,708 | 10,849 | 8,360 | 331,102 | 4,631,503 |
| 1977 | 165,474 | 5,307 | 63,342 | 467,209 | 55,947 | 3,862,066 | 10,911 | 7,659 | 316,577 | 4,954,492 |
| 1978 | 176,905 | 0 | 65,775 | 469,066 | 56,138 | 4,293,014 | 11,016 | 8,073 | 339,650 | 5,419,638 |
| 1979 | 209,803 | 5,307 | 66,090 | 471,827 | 56,473 | 4,713,913 | 11,082 | 8,280 | 382,260 | 5,925,035 |
| 1980 | 223,171 | 5,307 | 66,378 | 474,569 | 56,810 | 5,143,946 | 11,153 | 11,798 | 384,723 | 6,377,855 |
| 1981 | 223,171 | 5,307 | 67,964 | 490,958 | 58,751 | 5,629,671 | 11,561 | 8,900 | 407,793 | 6,904,077 |
| 1982 | 223,171 | 5,307 | 67,975 | 488,679 | 58,689 | 6,077,962 | 11,548 | 9,314 | 430,328 | 7,372,972 |
| 1983 | 233,514 | 5,307 | 68,311 | 492,919 | 59,358 | 6,588,340 | 11,681 | 7,803 | 51,232 | 7,518,464 |
| 1984 | 245,489 | 5,307 | 68,928 | 498,543 | 60,064 | 6,911,547 | 11,830 | 9,935 | 335,951 | 8,147,594 |
| 1985 | 256,920 | 5,307 | 69,656 | 506,425 | 61,223 | 7,359,843 | 12,065 | 10,142 | 244,403 | 8,525,984 |
| 1986 | 268,350 | 5,307 | 69,944 | 508,820 | 61,568 | 7,489,038 | 12,137 | 10,556 | 521,547 | 8,947,266 |
| 1987 | 279,781 | 5,307 | 70,449 | 512,489 | 62,096 | 8,257,339 | 12,247 | 10,763 | 544,083 | 9,754,553 |
| 1988 | 291,213 | 5,307 | 70,809 | 515,348 | 62,506 | 8,680,065 | 12,330 | 11,177 | 566,620 | 10,215,375 |
| 1989 | 302,643 | 5,307 | 71,694 | 519,003 | 63,130 | 8,985,014 | 12,497 | 11,591 | 589,691 | 10,560,570 |
| 1990 | 157,037 | 5,307 | 73,130 | 537,356 | 65,369 | 9,301,831 | 12,932 | 11,798 | 635,838 | 10,800,597 |
| 1991 | 290,727 | 5,307 | 75,772 | 566,393 | 69,944 | 9,301,831 | 13,757 | 11,798 | 635,838 | 10,971,368 |
| 1992 | 314,074 | 5,307 | 78,965 | 597,071 | 74,793 | 9,301,831 | 14,752 | 11,798 | 635,838 | 11,034,429 |
| 1993 | 314,074 | 5,307 | 80,456 | 609,930 | 76,633 | 9,301,831 | 15,120 | 11,798 | 635,838 | 11,050,987 |
| 1994 | 314,074 | 5,307 | 82,079 | 619,299 | 77,912 | 9,301,831 | 15,392 | 11,798 | 635,838 | 11,063,530 |
| 1995 | 314,074 | 5,307 | 83,371 | 626,034 | 78,865 | 9,301,831 | 15,603 | 11,798 | 635,838 | 11,072,722 |
| 1996 | 290,510 | 5,307 | 87,340 | 635,184 | 80,196 | 8,982,538 | 15,956 | 11,798 | 635,838 | 10,744,667 |
| 1997 | 290,510 | 5,307 | 90,203 | 638,976 | 80,681 | 8,916,717 | 16,128 | 11,798 | 635,838 | 10,686,158 |
| 1998 | 290,509 | 5,307 | 92,911 | 652,398 | 82,706 | 8,656,452 | 16,583 | 11,798 | 635,838 | 10,444,502 |
| 1999 | 290,509 | 5,307 | 94,208 | 659,302 | 83,752 | 8,656,452 | 16,818 | 11,798 | 635,838 | 10,453,965 |
| 2000 | 290,509 | 5,307 | 95,721 | 667,421 | 84,982 | 8,008,984 | 17,090 | 11,798 | 635,838 | 9,817,650 |
| 2001 | 290,509 | 5,307 | 96,285 | 670,045 | 85,327 | 7,878,831 | 17,167 | 11,798 | 635,838 | 9,691,107 |
| 2002 | 312,547 | 5,307 | 96,742 | 672,142 | 85,621 | 7,878,831 | 17,231 | 11,798 | 596,917 | 9,677,137 |
| 2003 | 312,547 | 5,307 | 97,685 | 679,971 | 86,802 | 7,878,831 | 17,471 | 11,798 | 594,683 | 9,685,095 |
| 2004 | 312,547 | 5,307 | 97,355 | 675,421 | 86,020 | 7,866,728 | 44,842 | 11,798 | 511,847 | 9,611,865 |
| 2005 | 312,547 | 5,307 | 97,506 | 676,453 | 86,146 | 7,866,728 | 44,869 | 11,798 | 511,847 | 9,613,201 |
| 2006 | 312,547 | 5,307 | 97,859 | 679,691 | 86,610 | 7,866,728 | 46,644 | 11,798 | 510,157 | 9,617,342 |
| 2007 | 312,547 | 5,307 | 97,907 | 680,783 | 86,658 | 7,866,728 | 46,654 | 11,798 | 510,157 | 9,618,539 |
| 2008 | 312,547 | 5,307 | 98,135 | 682,706 | 86,859 | 7,866,728 | 46,695 | 11,798 | 510,157 | 9,620,933 |
| 2009 | 312,547 | 5,307 | 98,635 | 686,894 | 87,507 | 7,866,728 | 46,829 | 11,798 | 510,157 | 9,626,402 |
| 2010 | 274,392 | 5,307 | 98,864 | 690,261 | 87,804 | 7,699,146 | 46,889 | 11,798 | 471,518 | 9,385,979 |
| 2011 | 297,957 | 5,307 | 99,852 | 701,433 | 89,372 | 8,074,261 | 47,207 | 11,798 | 471,518 | 9,798,706 |
| 2012 | 297,957 | 5,307 | 102,247 | 719,617 | 91,927 | 8,074,261 | 47,741 | 11,798 | 471,518 | 9,822,374 |
| 2013 | 297,957 | 5,307 | 104,182 | 731,959 | 93,661 | 8,074,261 | 48,107 | 11,798 | 471,518 | 9,838,749 |
| 2014 | 297,957 | 5,307 | 103,021 | 739,257 | 94,580 | 8,074,261 | 48,309 | 11,798 | 471,518 | 9,846,007 |
| 2015 | 281,631 | 5,307 | 100,895 | 680,709 | 85,989 | 8,074,261 | 48,460 | 11,798 | 471,518 | 9,760,569 |
| 2016 | 281,631 | 5,307 | 94,985 | 626,247 | 78,318 | 8,074,261 | 48,481 | 11,798 | 471,518 | 9,692,546 |
| 2017 | 281,631 | 5,307 | 80,829 | 514,156 | 61,148 | 8,074,261 | 48,499 | 11,798 | 471,518 | 9,549,146 |
| 2018 | 281,631 | 5,307 | 58,203 | 412,516 | 46,641 | 8,074,261 | 39,113 | 11,798 | 471,518 | 9,400,989 |
| 2019 | 281,631 | 5,307 | 49,738 | 356,301 | 43,073 | 8,074,261 | 38,363 | 11,798 | 471,518 | 9,331,989 |
| 2020 | 259,862 | 5,307 | 47,932 | 324,911 | 41,687 | 8,074,261 | 38,075 | 11,798 | 471,518 | 9,275,351 |
| 2021 | 259,862 | 5,307 | 46,828 | 303,799 | 40,897 | 8,074,261 | 37,909 | 11,798 | 471,518 | 9,252,179 |
| 2022 | 259,862 | 5,307 | 46,212 | 294,098 | 40,535 | 8,074,261 | 37,827 | 11,798 | 471,518 | 9,241,417 |
| 2023 | 259,862 | 5,307 | 45,787 | 289,878 | 40,361 | 8,074,261 | 37,784 | 11,798 | 471,518 | 9,236,556 |
| 2024 | 259,862 | 5,307 | 45,267 | 287,842 | 40,260 | 8,074,261 | 37,750 | 11,798 | 471,518 | 9,233,866 |
| 2025 | 259,862 | 5,307 | 44,705 | 285,530 | 40,120 | 8,074,261 | 37,709 | 11,798 | 471,518 | 9,230,809 |
| 2026 | 259,862 | 5,307 | 44,438 | 283,673 | 39,931 | 8,074,261 | 37,668 | 11,798 | 471,518 | 9,228,456 |
| 2027 | 259,862 | 5,307 | 43,796 | 280,970 | 39,645 | 8,074,261 | 37,606 | 11,798 | 471,518 | 9,224,763 |
| 2028 | 259,862 | 5,307 | 41,362 | 279,113 | 39,453 | 8,074,261 | 37,501 | 11,798 | 471,518 | 9,220,176 |
| 2029 | 259,862 | 5,307 | 41,048 | 276,353 | 39,119 | 8,074,261 | 37,435 | 11,798 | 471,518 | 9,216,700 |
| 2030 | 259,862 | 5,307 | 40,759 | 273,610 | 38,782 | 8,074,261 | 37,364 | 11,798 | 471,518 | 9,213,261 |
| 2031 | 259,862 | 5,307 | 39,173 | 257,221 | 36,841 | 8,074,261 | 36,955 | 11,798 | 471,518 | 9,192,937 |
| 2032 | 259,862 | 5,307 | 39,163 | 259,501 | 36,903 | 8,074,261 | 36,969 | 11,798 | 471,518 | 9,195,282 |
| 2033 | 259,862 | 5,307 | 38,827 | 255,261 | 36,234 | 8,074,261 | 36,836 | 11,798 | 471,518 | 9,189,903 |
| 2034 | 259,862 | 5,307 | 38,209 | 249,637 | 35,528 | 8,074,261 | 36,687 | 11,798 | 471,518 | 9,182,807 |
| 2035 | 259,862 | 5,307 | 37,481 | 241,755 | 34,369 | 8,074,261 | 36,452 | 11,798 | 471,518 | 9,172,803 |
| TOTAL | 17,217,392 | 352,031 | 4,855,543 | 34,257,670 | 4,346,821 | 481,265,656 | 1,804,740 | 730,284 | 31,974,311 | 576,804,448 |

(d) Charges under Amendment No. 18 of the water supply contract with Kern County Water Agency.

TABLE B-15. Capital Cost Component of Transportation Charge for Each Contractor

(in dollars)

Sheet 3 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | | | |
|---------------|--|---------------------------|---------------------------------|---------------------------------------|---------------------|--------------------------------------|---------------------|-------------------------|--|---|
| | Antelope Valley-East Kern Water Agency | Castaic Lake Water Agency | Coachella Valley Water District | Crestline-Lake Arrowhead Water Agency | Desert Water Agency | Littlerock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | San Gabriel Valley Municipal Water District |
| | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 33,841 | 0 | 0 | 0 | 725 | 0 | 0 | 0 | 51,711 | 0 |
| 1964 | 63,637 | 27,438 | 19,535 | 4,368 | 38,197 | 1,142 | 29,747 | 8,202 | 82,782 | 34,973 |
| 1965 | 119,942 | 52,989 | 34,336 | 7,191 | 42,687 | 2,081 | 52,687 | 15,217 | 135,023 | 35,333 |
| 1966 | 218,209 | 101,232 | 62,456 | 12,474 | 76,861 | 3,752 | 94,947 | 27,670 | 232,426 | 61,445 |
| 1967 | 422,183 | 210,746 | 121,230 | 23,464 | 148,792 | 7,282 | 184,188 | 54,006 | 433,210 | 115,536 |
| 1968 | 679,489 | 419,689 | 206,886 | 38,538 | 245,799 | 11,777 | 303,771 | 87,265 | 729,615 | 194,465 |
| 1969 | 987,174 | 623,470 | 318,481 | 57,283 | 368,308 | 17,243 | 454,767 | 127,179 | 1,136,052 | 302,553 |
| 1970 | 1,289,738 | 780,331 | 450,887 | 84,769 | 520,077 | 23,419 | 632,764 | 171,243 | 1,690,922 | 443,566 |
| 1971 | 1,553,034 | 947,352 | 594,913 | 120,171 | 700,691 | 28,835 | 840,579 | 208,755 | 2,393,322 | 619,582 |
| 1972 | 1,688,468 | 1,056,940 | 670,885 | 137,410 | 795,212 | 31,296 | 953,238 | 226,425 | 2,807,612 | 720,754 |
| 1973 | 1,739,344 | 1,071,492 | 695,843 | 142,098 | 824,782 | 32,271 | 989,755 | 233,266 | 2,944,628 | 756,290 |
| 1974 | 1,757,898 | 1,118,159 | 707,053 | 146,284 | 838,765 | 32,592 | 1,003,041 | 235,613 | 3,034,266 | 776,838 |
| 1975 | 1,781,890 | 1,132,672 | 724,065 | 150,058 | 861,337 | 33,006 | 1,031,088 | 238,624 | 3,116,614 | 798,523 |
| 1976 | 1,795,495 | 1,145,322 | 735,878 | 152,747 | 878,011 | 33,258 | 1,051,865 | 240,355 | 3,194,699 | 819,292 |
| 1977 | 1,808,101 | 1,158,452 | 744,482 | 154,643 | 889,842 | 33,474 | 1,066,851 | 241,933 | 3,243,692 | 832,321 |
| 1978 | 1,818,598 | 1,177,536 | 750,224 | 155,959 | 897,746 | 33,666 | 1,077,006 | 243,300 | 3,273,805 | 840,240 |
| 1979 | 1,834,311 | 1,201,640 | 755,900 | 157,091 | 904,700 | 33,932 | 1,085,987 | 245,268 | 3,295,647 | 845,930 |
| 1980 | 1,852,895 | 1,249,619 | 761,770 | 158,201 | 911,931 | 34,236 | 1,095,456 | 247,529 | 3,316,194 | 851,450 |
| 1981 | 1,949,874 | 1,340,301 | 796,131 | 163,962 | 950,227 | 35,887 | 1,143,353 | 259,794 | 3,420,097 | 879,355 |
| 1982 | 1,941,548 | 1,371,576 | 789,469 | 163,511 | 945,367 | 35,756 | 1,137,571 | 258,797 | 3,412,772 | 877,137 |
| 1983 | 2,022,454 | 1,415,663 | 809,062 | 167,528 | 971,384 | 37,092 | 1,170,571 | 268,810 | 3,485,141 | 896,905 |
| 1984 | 2,129,580 | 1,442,334 | 834,299 | 173,418 | 1,005,714 | 38,859 | 1,209,401 | 282,045 | 3,593,400 | 926,520 |
| 1985 | 2,208,298 | 1,457,571 | 851,450 | 177,750 | 1,031,124 | 40,247 | 1,241,330 | 291,645 | 3,672,145 | 948,078 |
| 1986 | 2,254,872 | 1,465,833 | 863,601 | 180,934 | 1,049,588 | 40,914 | 1,273,404 | 297,120 | 3,729,014 | 963,621 |
| 1987 | 2,298,755 | 1,471,381 | 875,983 | 183,911 | 1,068,487 | 41,377 | 1,288,730 | 301,897 | 3,782,694 | 978,277 |
| 1988 | 2,316,531 | 1,476,986 | 885,228 | 186,176 | 1,082,737 | 41,664 | 1,306,955 | 303,993 | 3,823,044 | 989,254 |
| 1989 | 2,330,196 | 1,486,128 | 889,349 | 187,353 | 1,088,511 | 41,839 | 1,314,165 | 305,378 | 3,845,289 | 995,140 |
| 1990 | 2,385,922 | 1,508,895 | 912,696 | 192,411 | 1,117,670 | 42,713 | 1,350,087 | 311,911 | 3,916,996 | 1,014,533 |
| 1991 | 2,422,614 | 1,528,536 | 932,364 | 197,542 | 1,146,919 | 43,098 | 1,385,938 | 315,436 | 3,996,215 | 1,036,031 |
| 1992 | 2,467,585 | 1,549,776 | 953,174 | 203,932 | 1,179,217 | 43,730 | 1,425,056 | 320,331 | 4,100,806 | 1,064,576 |
| 1993 | 2,502,151 | 1,568,777 | 969,478 | 210,923 | 1,203,394 | 44,239 | 1,452,247 | 324,417 | 4,212,242 | 1,095,099 |
| 1994 | 2,536,846 | 1,586,594 | 983,675 | 220,102 | 1,223,549 | 44,786 | 1,471,796 | 328,384 | 4,418,688 | 1,151,256 |
| 1995 | 2,562,553 | 1,595,552 | 992,274 | 225,178 | 1,235,681 | 45,178 | 1,483,983 | 331,262 | 4,545,673 | 1,185,752 |
| 1996 | 2,588,067 | 1,611,555 | 1,001,528 | 229,455 | 1,248,048 | 45,584 | 1,497,181 | 334,239 | 4,652,620 | 1,214,705 |
| 1997 | 2,605,018 | 1,622,939 | 1,009,801 | 231,931 | 1,258,549 | 45,853 | 1,509,412 | 336,210 | 4,674,232 | 1,268,273 |
| 1998 | 2,629,728 | 1,636,822 | 1,017,249 | 233,300 | 1,268,389 | 46,264 | 2,034,622 | 339,238 | 5,035,055 | 1,290,351 |
| 1999 | 2,643,049 | 1,648,204 | 1,021,809 | 235,611 | 1,274,401 | 46,489 | 2,041,778 | 340,897 | 5,241,941 | 1,307,384 |
| 2000 | 2,658,523 | 2,801,946 | 1,027,872 | 237,886 | 1,282,974 | 46,762 | 2,052,420 | 404,774 | 5,567,477 | 1,320,729 |
| 2001 | 2,666,701 | 2,807,886 | 1,031,753 | 239,259 | 1,288,320 | 46,915 | 2,059,178 | 405,977 | 6,391,357 | 1,330,556 |
| 2002 | 2,691,022 | 2,811,178 | 1,035,116 | 240,168 | 1,293,278 | 47,089 | 2,065,582 | 407,251 | 7,570,875 | 1,336,151 |
| 2003 | 2,700,951 | 2,818,818 | 1,037,874 | 240,839 | 1,296,774 | 47,233 | 2,070,420 | 408,443 | 8,150,310 | 1,343,594 |
| 2004 | 2,698,314 | 2,818,734 | 1,092,947 | 240,965 | 1,297,145 | 47,185 | 2,071,107 | 408,142 | 8,385,722 | 1,345,218 |
| 2005 | 2,702,222 | 2,822,152 | 6,704,699 | 241,303 | 2,057,036 | 47,254 | 2,074,171 | 408,715 | 8,515,785 | 1,347,542 |
| 2006 | 2,713,775 | 2,831,584 | 6,771,185 | 242,038 | 2,069,728 | 47,452 | 2,080,600 | 410,396 | 8,576,700 | 1,351,296 |
| 2007 | 2,734,233 | 2,856,807 | 6,900,260 | 243,573 | 2,093,690 | 47,789 | 2,092,580 | 413,485 | 8,703,354 | 1,358,213 |
| 2008 | 2,750,582 | 2,875,274 | 7,024,663 | 244,956 | 2,116,144 | 48,072 | 2,102,583 | 415,946 | 8,838,730 | 1,365,024 |
| 2009 | 2,758,249 | 2,889,856 | 7,114,081 | 248,774 | 2,134,466 | 48,207 | 2,107,575 | 417,007 | 9,054,764 | 1,381,502 |
| 2010 | 2,797,493 | 2,926,350 | 7,492,381 | 252,769 | 2,232,114 | 48,860 | 2,171,922 | 422,895 | 9,370,571 | 1,399,485 |
| 2011 | 2,844,367 | 2,957,331 | 8,610,626 | 256,212 | 2,401,825 | 49,636 | 2,203,584 | 429,699 | 9,452,920 | 1,418,294 |
| 2012 | 2,903,873 | 2,998,963 | 10,887,017 | 263,367 | 2,751,574 | 50,668 | 2,268,314 | 438,194 | 9,597,917 | 1,457,949 |
| 2013 | 2,902,953 | 3,040,220 | 12,961,562 | 268,657 | 3,048,441 | 51,270 | 2,312,999 | 442,838 | 9,653,581 | 1,474,215 |
| 2014 | 2,896,916 | 3,053,741 | 13,385,342 | 266,152 | 3,109,022 | 50,594 | 2,296,063 | 437,500 | 9,658,160 | 1,475,938 |
| 2015 | 2,861,121 | 3,085,813 | 13,560,720 | 264,892 | 3,125,480 | 50,049 | 2,335,850 | 432,982 | 9,635,613 | 1,469,858 |
| 2016 | 2,773,064 | 3,087,244 | 13,588,630 | 260,261 | 3,102,865 | 48,550 | 2,292,577 | 420,914 | 9,549,918 | 1,446,945 |
| 2017 | 2,572,955 | 2,984,570 | 13,425,113 | 249,469 | 3,017,980 | 45,087 | 2,188,839 | 393,049 | 9,352,732 | 1,393,827 |
| 2018 | 2,319,112 | 2,698,509 | 13,092,237 | 234,575 | 2,888,661 | 40,652 | 2,041,856 | 356,343 | 9,059,624 | 1,315,788 |
| 2019 | 2,011,427 | 2,402,562 | 12,636,417 | 215,831 | 2,719,656 | 35,186 | 1,848,787 | 310,250 | 8,653,186 | 1,207,701 |
| 2020 | 1,708,863 | 2,171,925 | 12,086,966 | 188,345 | 2,511,554 | 29,010 | 1,672,002 | 259,334 | 8,098,316 | 1,066,687 |
| 2021 | 1,445,566 | 1,924,924 | 11,414,956 | 152,942 | 2,259,623 | 23,594 | 1,419,133 | 215,958 | 7,395,917 | 890,672 |
| 2022 | 1,310,133 | 1,765,439 | 10,507,305 | 135,704 | 2,052,763 | 21,133 | 1,282,740 | 195,114 | 6,981,627 | 789,500 |
| 2023 | 1,259,257 | 1,757,717 | 9,803,768 | 131,015 | 1,931,534 | 20,159 | 1,237,357 | 187,800 | 6,844,610 | 753,964 |
| 2024 | 1,240,703 | 1,698,862 | 9,687,237 | 126,829 | 1,903,325 | 19,838 | 1,220,827 | 184,270 | 6,754,973 | 733,416 |
| 2025 | 1,216,711 | 1,681,004 | 9,572,020 | 123,056 | 1,867,487 | 19,423 | 1,189,066 | 180,695 | 6,672,625 | 711,730 |
| 2026 | 1,203,106 | 1,662,761 | 9,468,184 | 120,366 | 1,838,384 | 19,171 | 1,166,357 | 178,677 | 6,594,540 | 690,962 |
| 2027 | 1,190,500 | 1,644,256 | 9,391,856 | 118,471 | 1,817,405 | 18,955 | 1,149,924 | 176,865 | 6,545,546 | 677,933 |
| 2028 | 1,180,003 | 1,616,429 | 9,354,650 | 117,154 | 1,805,250 | 18,764 | 1,139,066 | 175,349 | 6,515,434 | 670,014 |
| 2029 | 1,164,290 | 1,578,128 | 9,322,331 | 116,022 | 1,794,698 | 18,497 | 1,128,684 | 173,137 | 6,493,592 | 664,323 |
| 2030 | 1,145,706 | 1,500,938 | 9,295,752 | 114,913 | 1,784,670 | 18,193 | 1,117,788 | 170,624 | 6,473,045 | 658,804 |
| 2031 | 1,048,727 | 1,357,931 | 9,157,185 | 109,151 | 1,732,298 | 16,542 | 1,055,811 | 156,466 | 6,369,142 | 630,899 |
| 2032 | 1,057,053 | 1,306,442 | 9,169,984 | 109,602 | 1,737,987 | 16,673 | 1,067,036 | 158,098 | 6,376,467 | 633,116 |
| 2033 | 976,147 | 1,233,914 | 9,088,479 | 105,585 | 1,703,608 | 15,337 | 1,029,637 | 147,436 | 6,304,097 | 613,348 |
| 2034 | 869,021 | 1,191,690 | 8,975,959 | 99,696 | 1,657,487 | 13,571 | 981,574 | 133,451 | 6,195,838 | 583,733 |
| 2035 | 790,303 | 1,169,976 | 8,892,059 | 95,363 | 1,623,061 | 12,182 | 947,901 | 123,557 | 6,117,093 | 562,176 |
| TOTAL | 139,003,826 | 125,092,372 | 340,312,630 | 12,383,835 | 106,641,727 | 2,440,385 | 100,227,229 | 19,704,562 | 393,342,448 | 68,002,292 |

TABLE B-15. Capital Cost Component of Transportation Charge for Each Contractor

(in dollars)

Sheet 4 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA (continued) | | | | FEATHER RIVER AREA | | | | South Bay Area Future Contractor | GRAND TOTAL |
|---------------|--------------------------------------|--|---------------------------------------|----------------------|--------------------|-----------------|----------------------|----------------|----------------------------------|----------------------|
| | San Gorgonio Pass Water Agency | The Metropolitan Water District of Southern California | Ventura County Flood Control District | Total | City of Yuba City | County of Butte | Plumas County FC&WCD | Total | | |
| | [31] | [32] | [33] | [34] | [35] | [36] | [37] | [38] | [39] | [40] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 690,539 | 0 | 776,816 | 0 | 0 | 0 | 0 | 0 | 1,400,876 |
| 1964 | 21,728 | 1,260,042 | 9,374 | 1,601,166 | 0 | 0 | 0 | 0 | 0 | 2,549,100 |
| 1965 | 21,859 | 2,179,810 | 17,760 | 2,716,916 | 0 | 0 | 405 | 405 | 0 | 4,289,866 |
| 1966 | 37,952 | 3,898,819 | 33,415 | 4,861,658 | 0 | 0 | 564 | 564 | 0 | 6,801,351 |
| 1967 | 71,260 | 7,691,085 | 68,133 | 9,551,114 | 0 | 0 | 562 | 562 | 0 | 11,960,933 |
| 1968 | 120,056 | 14,340,331 | 133,256 | 17,510,938 | 0 | 0 | 564 | 564 | 0 | 21,142,585 |
| 1969 | 187,000 | 21,850,137 | 202,534 | 26,632,181 | 0 | 0 | 3,190 | 3,190 | 0 | 31,306,116 |
| 1970 | 274,923 | 28,982,865 | 257,777 | 35,603,281 | 0 | 0 | 15,116 | 15,116 | 0 | 40,560,324 |
| 1971 | 384,903 | 37,229,879 | 316,207 | 45,938,225 | 0 | 0 | 15,942 | 15,942 | 0 | 51,319,289 |
| 1972 | 447,913 | 44,047,132 | 353,823 | 53,937,108 | 0 | 0 | 17,327 | 17,327 | 0 | 60,470,979 |
| 1973 | 470,035 | 46,283,635 | 357,228 | 56,540,666 | 0 | 0 | 17,327 | 17,327 | 0 | 63,080,350 |
| 1974 | 483,106 | 48,306,053 | 371,994 | 58,811,661 | 0 | 0 | 17,329 | 17,329 | 0 | 65,875,260 |
| 1975 | 496,565 | 49,268,119 | 376,391 | 60,008,951 | 0 | 0 | 17,331 | 17,331 | 0 | 67,753,034 |
| 1976 | 509,489 | 50,120,026 | 380,667 | 61,057,104 | 0 | 0 | 17,332 | 17,332 | 0 | 68,892,669 |
| 1977 | 517,576 | 50,809,655 | 384,975 | 61,885,998 | 0 | 0 | 17,335 | 17,335 | 0 | 70,070,128 |
| 1978 | 522,490 | 51,408,988 | 390,618 | 62,590,056 | 0 | 0 | 17,336 | 17,336 | 0 | 71,278,348 |
| 1979 | 526,011 | 52,212,368 | 399,522 | 63,498,306 | 0 | 0 | 17,338 | 17,338 | 0 | 72,723,637 |
| 1980 | 529,415 | 53,618,983 | 417,004 | 65,044,680 | 0 | 0 | 17,339 | 17,339 | 0 | 74,766,158 |
| 1981 | 546,614 | 56,648,010 | 449,669 | 68,583,276 | 0 | 0 | 17,341 | 17,341 | 0 | 78,924,916 |
| 1982 | 545,272 | 57,445,385 | 461,087 | 69,385,248 | 0 | 0 | 17,342 | 17,342 | 0 | 80,212,236 |
| 1983 | 557,430 | 59,017,274 | 477,181 | 71,296,496 | 0 | 0 | 17,343 | 17,343 | 0 | 82,341,529 |
| 1984 | 575,647 | 60,292,946 | 486,708 | 72,990,872 | 0 | 0 | 17,344 | 17,344 | 0 | 84,844,211 |
| 1985 | 588,902 | 61,123,708 | 491,961 | 74,124,209 | 0 | 0 | 17,345 | 17,345 | 0 | 86,670,483 |
| 1986 | 598,458 | 61,645,242 | 494,820 | 74,857,422 | 0 | 0 | 17,347 | 17,347 | 0 | 88,527,246 |
| 1987 | 607,471 | 62,073,455 | 496,600 | 75,469,019 | 0 | 0 | 17,348 | 17,348 | 0 | 91,380,165 |
| 1988 | 614,224 | 62,431,535 | 498,461 | 75,956,787 | 0 | 0 | 17,350 | 17,350 | 0 | 93,477,791 |
| 1989 | 617,863 | 62,774,747 | 501,420 | 76,377,378 | 0 | 0 | 17,353 | 17,353 | 0 | 94,703,454 |
| 1990 | 629,735 | 63,740,657 | 509,405 | 77,633,631 | 0 | 0 | 17,355 | 17,355 | 0 | 96,442,548 |
| 1991 | 642,915 | 64,655,258 | 515,983 | 78,818,848 | 0 | 0 | 17,358 | 17,358 | 0 | 98,020,183 |
| 1992 | 660,418 | 65,753,902 | 522,988 | 80,245,489 | 0 | 0 | 17,361 | 17,361 | 0 | 99,751,904 |
| 1993 | 679,129 | 66,882,231 | 529,216 | 81,673,542 | 0 | 0 | 17,363 | 17,363 | 0 | 101,455,590 |
| 1994 | 713,838 | 68,463,303 | 534,886 | 83,677,702 | 0 | 0 | 17,365 | 17,365 | 0 | 104,227,766 |
| 1995 | 735,201 | 69,349,936 | 537,642 | 84,825,864 | 0 | 0 | 17,366 | 17,366 | 0 | 108,153,914 |
| 1996 | 753,277 | 70,227,179 | 541,582 | 85,945,020 | 0 | 0 | 17,366 | 17,366 | 0 | 118,116,033 |
| 1997 | 812,725 | 71,506,673 | 544,296 | 87,625,911 | 0 | 0 | 17,366 | 17,366 | 0 | 128,382,402 |
| 1998 | 919,184 | 72,258,932 | 548,317 | 89,257,450 | 0 | 0 | 17,366 | 17,366 | 0 | 132,100,751 |
| 1999 | 1,099,996 | 72,892,733 | 552,010 | 90,346,302 | 0 | 0 | 17,366 | 17,366 | 0 | 133,851,324 |
| 2000 | 1,434,303 | 73,407,341 | 555,105 | 92,798,111 | 0 | 0 | 17,367 | 17,367 | 0 | 136,448,345 |
| 2001 | 2,370,493 | 73,717,085 | 556,484 | 94,911,964 | 0 | 0 | 17,368 | 17,368 | 0 | 139,427,882 |
| 2002 | 3,743,050 | 73,891,014 | 557,242 | 97,689,014 | 0 | 0 | 17,369 | 17,369 | 0 | 142,365,817 |
| 2003 | 4,399,237 | 74,203,116 | 559,292 | 99,276,902 | 0 | 0 | 17,370 | 17,370 | 0 | 144,492,399 |
| 2004 | 4,667,151 | 74,439,553 | 559,043 | 100,071,226 | 0 | 0 | 17,370 | 17,370 | 0 | 145,711,592 |
| 2005 | 4,805,748 | 68,331,706 | 559,843 | 100,618,176 | 0 | 0 | 17,370 | 17,370 | 0 | 146,581,448 |
| 2006 | 4,855,541 | 68,667,316 | 562,058 | 101,179,667 | 0 | 0 | 17,370 | 17,370 | 0 | 147,295,299 |
| 2007 | 4,968,240 | 69,385,290 | 567,570 | 102,365,085 | 0 | 0 | 17,370 | 17,370 | 0 | 148,762,214 |
| 2008 | 5,102,692 | 69,990,153 | 571,668 | 103,446,486 | 0 | 0 | 17,370 | 17,370 | 0 | 150,304,426 |
| 2009 | 5,284,102 | 70,622,540 | 575,184 | 104,636,307 | 0 | 0 | 17,371 | 17,371 | 0 | 152,494,992 |
| 2010 | 5,564,964 | 71,851,155 | 583,293 | 107,114,253 | 0 | 0 | 17,371 | 17,371 | 0 | 155,696,966 |
| 2011 | 5,576,636 | 74,719,632 | 590,402 | 111,511,165 | 0 | 0 | 17,392 | 17,392 | 0 | 162,237,600 |
| 2012 | 5,601,076 | 80,280,582 | 600,324 | 120,099,818 | 0 | 0 | 17,413 | 17,413 | 0 | 171,315,837 |
| 2013 | 5,611,024 | 85,048,244 | 610,692 | 127,426,695 | 0 | 0 | 17,434 | 17,434 | 0 | 178,230,666 |
| 2014 | 5,611,973 | 86,809,436 | 613,447 | 129,664,140 | 0 | 0 | 17,456 | 17,456 | 0 | 180,365,616 |
| 2015 | 5,608,316 | 88,170,016 | 621,273 | 131,221,983 | 0 | 0 | 17,074 | 17,074 | 0 | 181,469,586 |
| 2016 | 5,594,190 | 88,483,921 | 620,904 | 131,269,983 | 0 | 0 | 16,938 | 16,938 | 0 | 181,237,253 |
| 2017 | 5,561,481 | 85,939,007 | 594,384 | 127,718,492 | 0 | 0 | 16,964 | 16,964 | 0 | 177,298,776 |
| 2018 | 5,513,232 | 79,620,755 | 529,678 | 119,711,021 | 0 | 0 | 16,986 | 16,986 | 0 | 168,724,234 |
| 2019 | 5,446,288 | 72,501,545 | 460,400 | 110,449,236 | 0 | 0 | 14,361 | 14,361 | 0 | 159,046,182 |
| 2020 | 5,358,366 | 65,842,044 | 405,157 | 101,398,570 | 0 | 0 | 2,435 | 2,435 | 0 | 149,820,669 |
| 2021 | 5,248,385 | 58,194,141 | 346,727 | 90,932,539 | 0 | 0 | 1,609 | 1,609 | 0 | 139,302,895 |
| 2022 | 5,185,375 | 52,320,608 | 309,111 | 82,856,552 | 0 | 0 | 224 | 224 | 0 | 131,201,049 |
| 2023 | 5,163,253 | 50,854,099 | 305,706 | 80,249,520 | 0 | 0 | 223 | 223 | 0 | 128,545,658 |
| 2024 | 5,150,183 | 48,951,190 | 290,940 | 77,962,592 | 0 | 0 | 222 | 222 | 0 | 126,243,410 |
| 2025 | 5,136,724 | 48,100,559 | 286,543 | 76,757,644 | 0 | 0 | 220 | 220 | 0 | 125,010,514 |
| 2026 | 5,123,800 | 47,353,071 | 282,267 | 75,701,647 | 0 | 0 | 219 | 219 | 0 | 123,933,805 |
| 2027 | 5,115,712 | 46,740,290 | 277,959 | 74,865,671 | 0 | 0 | 216 | 216 | 0 | 123,067,644 |
| 2028 | 5,110,798 | 46,176,779 | 272,316 | 74,152,006 | 0 | 0 | 215 | 215 | 0 | 122,309,306 |
| 2029 | 5,107,277 | 45,403,513 | 263,412 | 73,227,905 | 0 | 0 | 213 | 213 | 0 | 121,348,686 |
| 2030 | 5,103,874 | 44,020,396 | 245,930 | 71,650,633 | 0 | 0 | 211 | 211 | 0 | 119,721,783 |
| 2031 | 5,086,674 | 41,109,612 | 213,265 | 68,043,703 | 0 | 0 | 210 | 210 | 0 | 115,995,911 |
| 2032 | 5,088,016 | 40,305,274 | 201,847 | 67,227,596 | 0 | 0 | 208 | 208 | 0 | 115,162,965 |
| 2033 | 5,075,858 | 38,803,638 | 185,752 | 65,282,837 | 0 | 0 | 208 | 208 | 0 | 113,133,087 |
| 2034 | 5,057,641 | 37,627,008 | 176,225 | 63,562,894 | 0 | 0 | 207 | 207 | 0 | 111,212,741 |
| 2035 | 5,044,387 | 36,871,986 | 170,973 | 62,421,018 | 0 | 0 | 206 | 206 | 0 | 109,720,280 |
| TOTAL | 197,996,636 | 4,072,135,068 | 29,847,326 | 5,607,130,336 | 0 | 0 | 872,210 | 872,210 | 0 | 7,833,062,683 |

TABLE B-16A. Minimum OMP&R Component of Transportation Charge for Each Contractor

(in dollars)

Sheet 1 of 4

| Calendar Year | NORTH BAY AREA | | | SOUTH BAY AREA | | | | CENTRAL COASTAL AREA | | |
|---------------|--------------------|------------------|-------------|-------------------------------|-------------------------------|-----------------------------------|-------------|-------------------------------|-----------------------------|-------------|
| | Napa County FC&WCD | Solano County WA | Total | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Total | San Luis Obispo County FC&WCD | Santa Barbara County FC&WCD | Total |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 9,699 | 8,868 | 21,132 | 39,699 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 38,048 | 34,788 | 82,896 | 155,732 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 41,148 | 38,323 | 91,320 | 170,791 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 78,529 | 75,616 | 195,793 | 349,938 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 79,753 | 78,779 | 218,543 | 377,075 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 127,896 | 123,667 | 335,224 | 586,787 | 0 | 0 | 0 |
| 1968 | 130 | 0 | 130 | 126,058 | 120,563 | 333,506 | 580,127 | 11,800 | 21,770 | 33,570 |
| 1969 | 80,875 | 0 | 80,875 | 145,411 | 138,050 | 372,585 | 656,046 | 63,113 | 116,435 | 179,548 |
| 1970 | 94,872 | 0 | 94,872 | 128,993 | 120,245 | 320,664 | 569,902 | 74,187 | 136,867 | 211,054 |
| 1971 | 45,579 | 0 | 45,579 | 113,071 | 108,346 | 296,004 | 517,421 | 74,011 | 136,541 | 210,552 |
| 1972 | 37,895 | 0 | 37,895 | 122,407 | 117,483 | 334,366 | 574,256 | 79,196 | 146,107 | 225,303 |
| 1973 | 32,993 | 0 | 32,993 | 122,738 | 116,785 | 325,726 | 565,249 | 75,714 | 139,683 | 215,397 |
| 1974 | 46,498 | 0 | 46,498 | 154,435 | 146,929 | 403,080 | 704,444 | 76,530 | 141,189 | 217,719 |
| 1975 | 37,707 | 0 | 37,707 | 189,175 | 182,087 | 513,823 | 885,085 | 92,605 | 170,845 | 263,450 |
| 1976 | 60,786 | 0 | 60,786 | 203,064 | 193,435 | 524,813 | 921,312 | 94,935 | 175,144 | 270,079 |
| 1977 | 78,400 | 0 | 78,400 | 179,869 | 169,065 | 500,101 | 849,035 | 102,945 | 189,922 | 292,867 |
| 1978 | 56,318 | 0 | 56,318 | 239,301 | 228,855 | 647,828 | 1,115,984 | 104,060 | 191,978 | 296,038 |
| 1979 | 73,852 | 0 | 73,852 | 236,986 | 232,105 | 666,742 | 1,135,833 | 100,748 | 185,868 | 286,616 |
| 1980 | 81,769 | 0 | 81,769 | 389,575 | 372,185 | 1,010,830 | 1,772,590 | 126,328 | 233,105 | 359,433 |
| 1981 | 101,340 | 0 | 101,340 | 317,408 | 302,272 | 834,257 | 1,453,937 | 140,208 | 258,712 | 398,920 |
| 1982 | 191,987 | 0 | 191,987 | 386,742 | 369,633 | 1,098,844 | 1,855,219 | 142,045 | 262,101 | 404,146 |
| 1983 | 80,215 | 0 | 80,215 | 438,536 | 428,973 | 1,269,373 | 2,136,882 | 171,001 | 315,523 | 486,524 |
| 1984 | 106,485 | 0 | 106,485 | 591,243 | 565,721 | 1,817,629 | 2,974,593 | 201,768 | 372,284 | 574,052 |
| 1985 | 215,341 | 0 | 215,341 | 674,975 | 655,490 | 1,840,211 | 3,170,676 | 242,935 | 448,233 | 691,168 |
| 1986 | 203,704 | 0 | 203,704 | 613,273 | 583,077 | 1,784,056 | 2,980,406 | 233,000 | 429,904 | 662,904 |
| 1987 | 295,505 | 0 | 295,505 | 687,629 | 652,468 | 2,000,817 | 3,340,914 | 230,484 | 463,838 | 694,322 |
| 1988 | 312,677 | (58) | 312,619 | 676,847 | 655,274 | 1,910,092 | 3,242,213 | 258,807 | 561,030 | 819,837 |
| 1989 | 403,330 | 688,185 | 1,091,515 | 716,831 | 712,354 | 1,897,149 | 3,326,334 | 244,772 | 668,476 | 913,248 |
| 1990 | 658,942 | 674,944 | 1,333,886 | 782,589 | 780,305 | 2,129,966 | 3,692,860 | 310,222 | 677,025 | 987,247 |
| 1991 | 726,717 | 860,903 | 1,587,620 | 543,178 | 524,741 | 1,520,569 | 2,588,488 | 302,369 | 673,858 | 976,227 |
| 1992 | 483,580 | 712,313 | 1,195,893 | 796,058 | 855,050 | 2,253,496 | 3,904,604 | 346,220 | 736,477 | 1,082,697 |
| 1993 | 524,000 | 708,129 | 1,232,129 | 1,280,736 | 1,261,431 | 3,338,742 | 5,880,909 | 386,060 | 734,138 | 1,120,198 |
| 1994 | 573,814 | 658,274 | 1,232,088 | 1,368,665 | 1,312,746 | 3,560,310 | 6,241,721 | 481,022 | 888,287 | 1,369,309 |
| 1995 | 539,407 | 660,770 | 1,200,177 | 1,232,272 | 1,187,201 | 3,216,470 | 5,635,943 | 477,929 | 881,323 | 1,359,252 |
| 1996 | 604,992 | 1,011,298 | 1,616,290 | 1,185,220 | 1,124,968 | 3,007,330 | 5,317,518 | 649,161 | 1,197,179 | 1,846,340 |
| 1997 | 563,579 | 741,881 | 1,305,460 | 1,029,670 | 968,999 | 2,667,649 | 4,666,318 | 406,652 | 749,805 | 1,156,457 |
| 1998 | 461,844 | 661,193 | 1,123,037 | 1,064,729 | 1,174,897 | 3,502,733 | 5,742,359 | 810,087 | 3,051,492 | 3,861,579 |
| 1999 | 606,922 | 996,477 | 1,603,399 | 1,226,109 | 1,267,481 | 5,087,065 | 7,580,655 | 788,862 | 3,088,558 | 3,877,420 |
| 2000 | 776,769 | 1,494,338 | 2,271,107 | 2,179,743 | 2,298,291 | 3,761,831 | 7,239,865 | 715,996 | 3,160,762 | 3,876,758 |
| 2001 | 651,274 | 1,443,682 | 2,094,956 | 4,195,016 | 1,038,374 | 3,545,269 | 8,778,659 | 734,101 | 2,958,670 | 3,692,771 |
| 2002 | 1,099,148 | 1,874,572 | 2,973,720 | 8,267,821 | 1,361,289 | 6,069,488 | 15,698,598 | 772,247 | 3,352,872 | 4,125,119 |
| 2003 | 1,176,050 | 2,260,754 | 3,436,804 | 4,933,808 | 1,072,683 | 3,589,219 | 9,595,710 | 828,305 | 3,530,080 | 4,358,385 |
| 2004 | 1,627,249 | 2,362,063 | 3,989,312 | 2,614,117 | 1,295,454 | 3,578,168 | 7,487,739 | 830,574 | 3,464,470 | 4,295,044 |
| 2005 | 920,562 | 1,804,032 | 2,724,594 | 2,405,614 | 1,136,804 | 2,966,324 | 6,508,742 | 879,975 | 3,770,131 | 4,650,106 |
| 2006 | 828,497 | 1,408,670 | 2,237,167 | 2,402,834 | 1,151,721 | 3,161,180 | 6,715,735 | 829,044 | 4,056,728 | 4,885,772 |
| 2007 | 1,048,698 | 2,219,969 | 3,268,667 | 3,129,675 | 1,498,983 | 3,870,608 | 8,499,266 | 1,042,216 | 5,014,950 | 6,057,166 |
| 2008 | 1,107,604 | 1,524,405 | 2,632,009 | 3,303,400 | 1,562,109 | 4,039,387 | 8,904,536 | 1,458,905 | 6,634,505 | 8,093,410 |
| 2009 | 1,268,269 | 1,611,812 | 2,880,081 | 2,937,217 | 1,333,493 | 3,773,045 | 8,043,755 | 1,373,802 | 6,456,545 | 7,830,347 |
| 2010 | 1,259,897 | 2,197,788 | 3,457,685 | 2,974,362 | 1,437,123 | 3,729,395 | 8,140,880 | 1,395,835 | 6,285,243 | 7,681,078 |
| 2011 | 1,375,095 | 2,385,496 | 3,760,591 | 3,580,783 | 1,701,857 | 4,402,591 | 9,685,231 | 1,448,659 | 7,230,074 | 8,678,733 |
| 2012 | 1,321,503 | 2,290,701 | 3,612,204 | 3,396,895 | 1,589,582 | 4,146,182 | 9,132,659 | 1,334,274 | 6,517,919 | 7,852,193 |
| 2013 | 1,295,811 | 2,254,785 | 3,550,596 | 3,249,946 | 1,539,554 | 4,012,175 | 8,801,675 | 1,348,508 | 6,435,848 | 7,784,356 |
| 2014 | 1,308,770 | 2,277,333 | 3,586,103 | 3,282,445 | 1,554,949 | 4,052,297 | 8,889,691 | 1,361,993 | 6,500,206 | 7,862,199 |
| 2015 | 1,321,856 | 2,300,105 | 3,621,961 | 3,315,259 | 1,570,499 | 4,092,819 | 8,978,577 | 1,375,613 | 6,565,208 | 7,940,821 |
| 2016 | 1,335,075 | 2,323,107 | 3,658,182 | 3,348,411 | 1,586,204 | 4,133,747 | 9,068,362 | 1,389,369 | 6,630,860 | 8,020,229 |
| 2017 | 1,348,426 | 2,346,337 | 3,694,763 | 3,381,895 | 1,602,065 | 4,175,084 | 9,159,044 | 1,403,263 | 6,697,169 | 8,100,432 |
| 2018 | 1,361,910 | 2,369,801 | 3,731,711 | 3,415,714 | 1,618,086 | 4,216,835 | 9,250,635 | 1,417,295 | 6,764,141 | 8,181,436 |
| 2019 | 1,375,529 | 2,393,499 | 3,769,028 | 3,449,871 | 1,634,267 | 4,259,003 | 9,343,141 | 1,431,468 | 6,831,783 | 8,263,251 |
| 2020 | 1,389,283 | 2,417,430 | 3,806,713 | 3,484,355 | 1,650,610 | 4,301,594 | 9,436,559 | 1,445,783 | 6,900,100 | 8,345,883 |
| 2021 | 1,403,175 | 2,441,605 | 3,844,780 | 3,519,198 | 1,667,116 | 4,344,609 | 9,530,923 | 1,460,241 | 6,969,101 | 8,429,342 |
| 2022 | 1,417,207 | 2,466,020 | 3,883,227 | 3,554,390 | 1,683,787 | 4,388,056 | 9,626,233 | 1,474,843 | 7,038,792 | 8,513,635 |
| 2023 | 1,431,380 | 2,490,681 | 3,922,061 | 3,589,934 | 1,700,625 | 4,431,937 | 9,722,496 | 1,489,592 | 7,109,180 | 8,598,772 |
| 2024 | 1,445,693 | 2,515,587 | 3,961,280 | 3,625,833 | 1,717,631 | 4,476,255 | 9,819,719 | 1,504,487 | 7,180,271 | 8,684,758 |
| 2025 | 1,460,150 | 2,540,743 | 4,000,893 | 3,662,092 | 1,734,807 | 4,521,018 | 9,917,917 | 1,519,532 | 7,252,075 | 8,771,607 |
| 2026 | 1,474,751 | 2,566,151 | 4,040,902 | 3,698,713 | 1,752,155 | 4,566,229 | 10,017,097 | 1,534,728 | 7,324,595 | 8,859,323 |
| 2027 | 1,489,500 | 2,591,813 | 4,081,313 | 3,735,700 | 1,769,677 | 4,611,891 | 10,117,268 | 1,550,075 | 7,397,841 | 8,947,916 |
| 2028 | 1,504,394 | 2,617,731 | 4,122,125 | 3,773,057 | 1,787,374 | 4,658,010 | 10,218,441 | 1,565,576 | 7,471,819 | 9,037,395 |
| 2029 | 1,519,437 | 2,643,908 | 4,163,345 | 3,810,788 | 1,805,248 | 4,704,590 | 10,320,626 | 1,581,231 | 7,546,538 | 9,127,769 |
| 2030 | 1,534,632 | 2,670,347 | 4,204,979 | 3,848,895 | 1,823,300 | 4,751,634 | 10,423,829 | 1,597,044 | 7,622,044 | 9,219,048 |
| 2031 | 1,549,978 | 2,697,050 | 4,247,028 | 3,887,384 | 1,841,533 | 4,799,152 | 10,528,069 | 1,613,014 | 7,698,223 | 9,311,237 |
| 2032 | 1,565,478 | 2,724,021 | 4,289,499 | 3,926,258 | 1,859,948 | 4,847,144 | 10,633,350 | 1,629,144 | 7,775,205 | 9,404,349 |
| 2033 | 1,581,133 | 2,751,261 | 4,332,394 | 3,965,521 | 1,878,548 | 4,895,615 | 10,739,684 | 1,645,436 | 7,852,957 | 9,498,393 |
| 2034 | 1,596,944 | 2,778,774 | 4,375,718 | 4,005,176 | 1,897,333 | 4,944,572 | 10,847,081 | 1,661,890 | 7,931,487 | 9,593,377 |
| 2035 | 1,612,914 | 2,806,561 | 4,419,475 | 4,045,228 | 1,916,307 | 4,994,018 | 10,955,553 | 1,678,509 | 8,010,802 | 9,689,311 |
| TOTAL | 56,166,096 | 91,237,241 | 147,403,337 | 148,235,854 | 75,058,641 | 205,742,705 | 429,037,200 | 56,222,343 | 246,382,851 | 302,605,194 |

**TABLE B-16A. Minimum OMP&R Component of
Transportation Charge for Each Contractor**

(in dollars)

Sheet 2 of 4

| Calendar Year | SAN JOAQUIN VALLEY AREA | | | | | | | | | |
|------------------|--------------------------------------|---|---|--------------------------------|--------------------|-----------------------|-------------------------------|---|--------------------|--|
| | Dudley Ridge Water District | Empire West Side Irrigation District | Future Contractor San Joaquin Valley | Kern County Water Agency | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District | Total | |
| | | | | Municipal and Industrial | Agricultural | | | | | |
| | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1968 | 37,806 | 1,963 | 5,639 | 60,701 | 678,086 | 2,008 | 2,073 | 77,591 | 865,867 | |
| 1969 | 45,479 | 2,235 | 30,158 | 80,554 | 1,197,126 | 2,286 | 2,085 | 90,773 | 1,450,696 | |
| 1970 | 46,969 | 2,292 | 35,450 | 96,673 | 1,381,493 | 2,344 | 2,158 | 93,408 | 1,660,787 | |
| 1971 | 47,997 | 2,314 | 35,366 | 106,654 | 1,643,163 | 2,366 | 2,288 | 94,874 | 1,935,022 | |
| 1972 | 49,866 | 2,414 | 37,844 | 122,313 | 1,729,169 | 2,469 | 2,254 | 98,777 | 2,045,106 | |
| 1973 | 50,006 | 2,385 | 36,180 | 125,553 | 1,719,873 | 2,440 | 2,310 | 98,330 | 2,037,077 | |
| 1974 | 52,818 | 2,556 | 36,570 | 135,661 | 1,823,065 | 2,614 | 2,529 | 104,609 | 2,160,422 | |
| 1975 | 66,963 | 3,243 | 44,251 | 162,738 | 2,235,242 | 3,317 | 3,191 | 132,663 | 2,651,608 | |
| 1976 | 66,504 | 3,328 | 45,364 | 159,303 | 2,215,999 | 3,404 | 2,919 | 133,940 | 2,630,761 | |
| 1977 | 75,595 | 3,812 | 49,192 | 189,661 | 2,522,290 | 3,898 | 3,708 | 152,838 | 3,000,994 | |
| 1978 | 70,688 | 3,503 | 49,725 | 174,897 | 2,427,163 | 3,583 | 3,644 | 141,672 | 2,874,875 | |
| 1979 | 68,879 | 3,436 | 48,142 | 173,677 | 2,378,315 | 3,514 | 3,492 | 138,493 | 2,817,948 | |
| 1980 | 95,898 | 4,722 | 59,551 | 235,741 | 3,146,570 | 4,830 | 4,777 | 191,582 | 3,743,671 | |
| 1981 | 118,448 | 5,965 | 66,183 | 266,353 | 3,440,557 | 6,099 | 5,177 | 239,323 | 4,148,115 | |
| 1982 | 134,083 | 6,711 | 67,081 | 311,879 | 3,848,922 | 6,862 | 6,382 | 270,061 | 4,651,961 | |
| 1983 | 184,902 | 9,242 | 80,869 | 426,485 | 5,030,031 | 9,450 | 8,494 | 372,182 | 6,121,655 | |
| 1984 | 194,228 | 9,656 | 95,555 | 471,854 | 5,636,134 | 9,874 | 8,719 | 389,892 | 6,815,912 | |
| 1985 | 200,694 | 9,957 | 115,227 | 486,162 | 6,042,593 | 10,182 | 8,982 | 402,457 | 7,276,254 | |
| 1986 | 207,028 | 10,302 | 110,479 | 530,803 | 6,372,710 | 10,536 | 10,341 | 415,776 | 7,667,975 | |
| 1987 | 205,002 | 10,259 | 109,401 | 533,451 | 6,378,437 | 10,493 | 10,517 | 412,889 | 7,670,449 | |
| 1988 | 203,711 | 10,223 | 122,903 | 516,432 | 6,388,497 | 10,455 | 10,341 | 410,868 | 7,673,430 | |
| 1989 | 224,049 | 11,269 | 116,197 | 564,169 | 6,747,046 | 11,526 | 11,102 | 452,406 | 8,137,764 | |
| 1990 | 271,051 | 13,666 | 148,238 | 664,040 | 8,111,616 | 13,976 | 13,206 | 547,974 | 9,783,767 | |
| 1991 | 275,748 | 13,854 | 144,486 | 662,755 | 8,111,610 | 14,168 | 13,218 | 556,474 | 9,792,313 | |
| 1992 | 317,889 | 16,027 | 162,466 | 764,224 | 9,115,453 | 16,393 | 18,209 | 642,672 | 11,053,333 | |
| 1993 | 359,879 | 17,989 | 184,477 | 831,662 | 10,372,245 | 18,399 | 19,560 | 724,397 | 12,528,608 | |
| 1994 | 309,084 | 15,486 | 224,254 | 738,619 | 9,789,833 | 15,839 | 16,434 | 622,879 | 11,732,428 | |
| 1995 | 395,441 | 19,918 | 220,899 | 898,339 | 11,190,121 | 20,373 | 21,551 | 799,070 | 13,565,712 | |
| 1996 | 362,623 | 19,968 | 301,835 | 902,162 | 11,872,821 | 20,424 | 21,664 | 796,711 | 14,298,208 | |
| 1997 | 366,476 | 20,154 | 186,450 | 942,987 | 10,558,144 | 20,613 | 19,344 | 806,084 | 12,920,252 | |
| 1998 | 453,033 | 24,560 | 288,906 | 1,098,213 | 12,207,920 | 25,122 | 21,594 | 995,194 | 15,114,542 | |
| 1999 | 377,276 | 20,789 | 272,338 | 964,734 | 10,925,455 | 21,262 | 21,609 | 829,164 | 13,432,627 | |
| 2000 | 384,764 | 21,158 | 207,553 | 1,023,275 | 9,964,503 | 21,639 | 22,747 | 844,634 | 12,490,273 | |
| 2001 | 463,471 | 25,498 | 231,881 | 1,210,981 | 11,264,666 | 26,077 | 31,736 | 1,017,786 | 14,272,096 | |
| 2002 | 427,775 | 21,650 | 224,911 | 1,084,002 | 10,269,846 | 22,143 | 25,651 | 1,282,604 | 12,892,604 | |
| 2003 | 500,729 | 25,503 | 244,918 | 1,191,328 | 11,412,714 | 25,087 | 30,972 | 956,015 | 14,388,266 | |
| 2004 | 448,989 | 22,984 | 247,721 | 1,139,861 | 10,806,524 | 26,633 | 25,741 | 743,025 | 13,497,478 | |
| 2005 | 426,739 | 21,895 | 258,220 | 1,013,505 | 10,325,502 | 59,577 | 24,355 | 707,159 | 12,836,952 | |
| 2006 | 469,636 | 24,018 | 204,504 | 1,121,864 | 10,510,493 | 72,718 | 26,772 | 774,140 | 13,204,145 | |
| 2007 | 516,531 | 26,008 | 253,293 | 1,265,508 | 11,778,966 | 81,454 | 25,705 | 843,152 | 14,790,617 | |
| 2008 | 645,116 | 33,221 | 378,714 | 1,522,258 | 15,486,195 | 104,444 | 33,382 | 1,068,120 | 19,271,450 | |
| 2009 | 529,143 | 27,091 | 352,743 | 1,265,729 | 13,167,486 | 86,704 | 28,652 | 872,844 | 16,330,392 | |
| 2010 | 576,386 | 33,728 | 385,277 | 1,509,478 | 14,826,187 | 106,033 | 30,505 | 1,006,281 | 18,473,875 | |
| 2011 | 661,373 | 35,835 | 371,606 | 1,626,348 | 16,056,442 | 112,137 | 38,003 | 1,068,898 | 19,970,642 | |
| 2012 | 638,817 | 34,275 | 362,831 | 1,461,341 | 15,780,119 | 106,221 | 30,475 | 1,022,985 | 19,437,064 | |
| 2013 | 619,967 | 33,264 | 376,971 | 1,419,937 | 15,459,783 | 103,955 | 30,104 | 992,820 | 19,036,801 | |
| 2014 | 626,167 | 33,597 | 380,740 | 1,434,136 | 15,614,381 | 104,995 | 30,405 | 1,002,748 | 19,227,169 | |
| 2015 | 597,745 | 33,934 | 384,548 | 1,448,124 | 15,767,797 | 106,045 | 30,709 | 1,012,775 | 19,381,677 | |
| 2016 | 603,722 | 34,273 | 388,393 | 1,462,605 | 15,925,475 | 107,105 | 31,016 | 1,022,903 | 19,575,492 | |
| 2017 | 609,759 | 34,616 | 392,277 | 1,477,231 | 16,084,730 | 108,176 | 31,327 | 1,033,132 | 19,771,248 | |
| 2018 | 615,857 | 34,962 | 396,200 | 1,492,003 | 16,245,577 | 109,258 | 31,640 | 1,043,464 | 19,968,961 | |
| 2019 | 622,015 | 35,312 | 400,162 | 1,506,923 | 16,408,032 | 110,351 | 31,956 | 1,053,898 | 20,168,649 | |
| 2020 | 579,631 | 35,664 | 404,163 | 1,521,499 | 16,568,295 | 111,455 | 32,276 | 1,064,437 | 20,317,420 | |
| 2021 | 585,427 | 36,021 | 408,205 | 1,536,714 | 16,733,978 | 112,569 | 32,599 | 1,075,082 | 20,520,595 | |
| 2022 | 591,281 | 36,381 | 412,287 | 1,552,081 | 16,901,318 | 113,695 | 32,925 | 1,085,832 | 20,725,800 | |
| 2023 | 597,194 | 36,745 | 416,410 | 1,567,602 | 17,070,331 | 114,832 | 33,254 | 1,096,691 | 20,933,059 | |
| 2024 | 603,166 | 37,112 | 420,574 | 1,583,278 | 17,241,035 | 115,980 | 33,586 | 1,107,658 | 21,142,389 | |
| 2025 | 609,198 | 37,483 | 424,780 | 1,599,111 | 17,413,444 | 117,140 | 33,922 | 1,118,734 | 21,353,812 | |
| 2026 | 615,290 | 37,858 | 429,027 | 1,615,102 | 17,587,579 | 118,311 | 34,261 | 1,129,922 | 21,567,350 | |
| 2027 | 621,443 | 38,237 | 433,318 | 1,631,253 | 17,763,455 | 119,494 | 34,604 | 1,141,221 | 21,783,025 | |
| 2028 | 627,657 | 38,619 | 437,651 | 1,647,565 | 17,941,090 | 120,689 | 34,950 | 1,152,633 | 22,000,854 | |
| 2029 | 633,934 | 39,005 | 442,027 | 1,664,041 | 18,120,500 | 121,896 | 35,300 | 1,164,159 | 22,220,862 | |
| 2030 | 640,273 | 39,395 | 446,448 | 1,680,682 | 18,301,706 | 123,115 | 35,653 | 1,175,801 | 22,443,073 | |
| 2031 | 646,676 | 39,789 | 450,912 | 1,697,488 | 18,484,723 | 124,346 | 36,009 | 1,187,559 | 22,667,502 | |
| 2032 | 653,142 | 40,187 | 455,421 | 1,714,463 | 18,669,570 | 125,590 | 36,369 | 1,199,434 | 22,894,176 | |
| 2033 | 659,674 | 40,589 | 459,975 | 1,731,608 | 18,856,265 | 126,846 | 36,733 | 1,211,429 | 23,123,119 | |
| 2034 | 666,271 | 40,995 | 464,575 | 1,748,924 | 19,044,828 | 128,114 | 37,100 | 1,223,543 | 23,354,350 | |
| 2035 | 672,933 | 41,405 | 469,221 | 1,766,413 | 19,235,277 | 129,395 | 37,471 | 1,235,779 | 23,587,894 | |
| TOTAL | 26,924,004 | 1,512,505 | 16,950,113 | 67,333,710 | 736,326,511 | 3,872,338 | 1,452,747 | 49,509,342 | 903,881,270 | |

TABLE B-16A. Minimum OMP&R Component of Transportation Charge for Each Contractor

(in dollars)

Sheet 3 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | | | |
|---------------|--|---------------------------|---------------------------------|---------------------------------------|---------------------|--------------------------------------|---------------------|-------------------------|--|---|
| | Antelope Valley-East Kern Water Agency | Castaic Lake Water Agency | Coachella Valley Water District | Crestline-Lake Arrowhead Water Agency | Desert Water Agency | Littlerock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | San Gabriel Valley Municipal Water District |
| | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 65,074 | 28,085 | 11,697 | 2,958 | 19,291 | 1,089 | 24,380 | 8,173 | 52,315 | 14,399 |
| 1969 | 86,339 | 70,342 | 15,522 | 3,925 | 25,598 | 1,445 | 32,348 | 10,844 | 69,419 | 19,106 |
| 1970 | 107,807 | 84,577 | 19,392 | 4,904 | 31,981 | 1,804 | 40,391 | 13,540 | 86,727 | 23,865 |
| 1971 | 178,820 | 105,979 | 32,228 | 8,150 | 53,151 | 2,992 | 66,999 | 22,459 | 144,136 | 39,636 |
| 1972 | 363,555 | 202,625 | 106,740 | 30,967 | 176,037 | 6,601 | 213,032 | 48,102 | 548,123 | 144,113 |
| 1973 | 404,661 | 222,765 | 121,341 | 34,674 | 200,116 | 7,346 | 243,320 | 53,975 | 724,535 | 190,156 |
| 1974 | 434,868 | 235,528 | 130,627 | 37,062 | 215,432 | 7,677 | 262,735 | 56,383 | 786,107 | 207,019 |
| 1975 | 504,791 | 289,501 | 151,031 | 43,176 | 249,082 | 9,082 | 303,108 | 65,580 | 905,424 | 238,842 |
| 1976 | 559,013 | 262,420 | 160,686 | 44,454 | 265,004 | 10,030 | 325,512 | 73,253 | 964,524 | 256,570 |
| 1977 | 675,504 | 335,749 | 184,813 | 47,743 | 304,792 | 11,890 | 381,161 | 87,355 | 1,069,446 | 289,793 |
| 1978 | 600,343 | 376,946 | 187,028 | 54,156 | 308,449 | 10,711 | 373,192 | 78,304 | 1,148,279 | 300,751 |
| 1979 | 661,123 | 349,072 | 196,264 | 52,211 | 323,677 | 12,124 | 401,469 | 87,126 | 1,125,452 | 302,508 |
| 1980 | 858,039 | 415,571 | 253,090 | 71,921 | 417,398 | 15,435 | 508,379 | 112,853 | 1,518,405 | 401,223 |
| 1981 | 1,001,503 | 511,087 | 284,970 | 73,534 | 469,970 | 18,046 | 588,024 | 131,992 | 1,548,350 | 420,523 |
| 1982 | 1,128,643 | 557,494 | 320,938 | 89,560 | 529,292 | 20,193 | 649,204 | 148,012 | 1,870,559 | 497,871 |
| 1983 | 1,744,932 | 832,687 | 450,049 | 119,275 | 742,218 | 30,643 | 922,072 | 225,793 | 2,373,149 | 639,682 |
| 1984 | 2,105,780 | 943,524 | 548,784 | 150,179 | 905,055 | 36,810 | 1,112,196 | 271,187 | 3,018,294 | 803,394 |
| 1985 | 2,157,936 | 1,055,744 | 584,697 | 157,841 | 964,282 | 38,972 | 1,191,309 | 277,250 | 3,230,403 | 860,780 |
| 1986 | 2,311,841 | 1,102,466 | 618,750 | 162,748 | 1,020,438 | 40,051 | 1,268,806 | 295,987 | 3,318,638 | 893,069 |
| 1987 | 2,366,343 | 1,032,918 | 628,222 | 167,262 | 1,036,061 | 41,773 | 1,283,836 | 307,844 | 3,400,838 | 913,933 |
| 1988 | 2,303,274 | 1,042,113 | 649,276 | 175,694 | 1,070,784 | 40,604 | 1,321,553 | 298,438 | 3,587,873 | 960,968 |
| 1989 | 2,280,051 | 1,088,176 | 613,266 | 169,993 | 1,011,401 | 39,501 | 1,240,888 | 292,775 | 3,499,964 | 932,519 |
| 1990 | 2,636,186 | 1,275,150 | 708,829 | 201,242 | 1,169,006 | 45,472 | 1,424,445 | 336,069 | 4,084,211 | 1,078,392 |
| 1991 | 2,737,441 | 1,454,172 | 763,989 | 210,644 | 1,259,974 | 48,936 | 1,546,583 | 358,165 | 4,348,900 | 1,150,633 |
| 1992 | 2,781,586 | 1,579,025 | 750,248 | 198,232 | 1,237,307 | 49,829 | 1,538,733 | 362,844 | 4,131,745 | 1,115,632 |
| 1993 | 3,109,819 | 1,689,775 | 850,589 | 234,719 | 1,402,796 | 56,125 | 1,722,415 | 411,539 | 5,023,595 | 1,338,111 |
| 1994 | 2,825,193 | 1,608,731 | 794,991 | 225,121 | 1,311,100 | 51,259 | 1,634,886 | 376,180 | 4,794,820 | 1,267,565 |
| 1995 | 3,121,440 | 1,720,649 | 848,101 | 231,718 | 1,398,686 | 58,749 | 1,766,297 | 444,998 | 4,828,432 | 1,272,345 |
| 1996 | 3,093,678 | 1,966,634 | 862,720 | 228,008 | 1,422,789 | 56,813 | 1,817,427 | 423,444 | 4,707,473 | 1,256,549 |
| 1997 | 3,250,394 | 1,810,292 | 918,428 | 281,067 | 1,514,687 | 59,547 | 1,853,224 | 446,127 | 5,705,741 | 1,477,757 |
| 1998 | 3,876,512 | 2,050,254 | 1,070,517 | 299,639 | 1,765,491 | 73,835 | 3,207,848 | 561,246 | 6,076,375 | 1,634,942 |
| 1999 | 3,784,708 | 2,081,926 | 1,101,249 | 307,508 | 1,816,174 | 75,055 | 3,188,568 | 543,650 | 6,380,229 | 1,718,443 |
| 2000 | 3,759,366 | 3,387,545 | 1,037,860 | 292,328 | 1,711,639 | 68,562 | 3,006,271 | 595,795 | 5,888,101 | 1,575,188 |
| 2001 | 4,464,792 | 3,774,644 | 1,112,209 | 298,239 | 1,834,241 | 80,960 | 3,289,247 | 700,771 | 5,759,408 | 1,556,616 |
| 2002 | 3,655,376 | 3,510,561 | 1,021,928 | 283,580 | 1,655,364 | 62,831 | 3,012,043 | 551,803 | 5,654,453 | 1,517,197 |
| 2003 | 4,120,023 | 3,445,464 | 1,138,945 | 302,901 | 1,878,173 | 69,966 | 3,337,390 | 616,361 | 6,699,516 | 1,629,937 |
| 2004 | 4,508,006 | 4,095,714 | 1,464,296 | 328,309 | 1,939,746 | 77,893 | 3,477,291 | 686,162 | 7,342,821 | 1,796,410 |
| 2005 | 3,850,752 | 3,566,592 | 5,937,940 | 291,053 | 2,261,323 | 67,134 | 2,925,167 | 584,130 | 6,842,975 | 1,609,772 |
| 2006 | 4,122,181 | 3,379,090 | 8,500,399 | 312,224 | 2,842,599 | 75,474 | 3,200,286 | 647,047 | 7,029,537 | 1,712,207 |
| 2007 | 4,262,519 | 4,583,506 | 8,447,755 | 329,974 | 2,855,335 | 76,453 | 3,339,433 | 657,154 | 8,453,091 | 1,859,446 |
| 2008 | 4,903,429 | 5,446,027 | 9,712,346 | 471,164 | 3,329,028 | 84,278 | 4,137,099 | 862,460 | 9,155,276 | 2,074,988 |
| 2009 | 4,464,743 | 4,574,745 | 8,626,628 | 420,621 | 3,016,734 | 77,394 | 3,757,466 | 753,988 | 8,918,982 | 2,029,684 |
| 2010 | 4,829,032 | 4,879,089 | 10,454,188 | 551,813 | 3,709,811 | 82,659 | 4,359,393 | 843,739 | 10,815,873 | 2,422,426 |
| 2011 | 5,288,293 | 5,124,275 | 10,995,416 | 518,520 | 3,835,604 | 91,331 | 4,592,680 | 917,862 | 10,507,928 | 2,386,412 |
| 2012 | 5,154,364 | 4,911,432 | 11,381,439 | 438,998 | 4,000,466 | 92,400 | 4,660,748 | 770,385 | 10,746,384 | 2,467,153 |
| 2013 | 5,047,056 | 4,897,499 | 10,974,969 | 436,599 | 3,855,622 | 88,385 | 4,519,146 | 758,758 | 10,642,480 | 2,429,356 |
| 2014 | 5,097,527 | 4,946,474 | 11,084,718 | 440,965 | 3,894,178 | 89,269 | 4,564,337 | 766,345 | 10,748,904 | 2,453,650 |
| 2015 | 5,145,359 | 4,993,739 | 11,192,331 | 445,235 | 3,931,800 | 90,114 | 4,707,131 | 773,533 | 10,853,918 | 2,477,505 |
| 2016 | 5,196,812 | 5,043,676 | 11,304,254 | 449,687 | 3,971,118 | 91,015 | 4,754,202 | 781,268 | 10,962,456 | 2,502,280 |
| 2017 | 5,248,781 | 5,094,113 | 11,417,297 | 454,184 | 4,010,829 | 91,925 | 4,801,744 | 789,081 | 11,072,081 | 2,527,303 |
| 2018 | 5,301,268 | 5,145,054 | 11,531,470 | 458,726 | 4,050,937 | 92,844 | 4,849,761 | 796,971 | 11,182,801 | 2,552,576 |
| 2019 | 5,354,281 | 5,196,504 | 11,646,784 | 463,313 | 4,091,446 | 93,773 | 4,898,259 | 804,941 | 11,294,629 | 2,578,102 |
| 2020 | 5,403,433 | 5,245,397 | 11,758,725 | 467,749 | 4,130,515 | 94,637 | 5,083,184 | 812,326 | 11,404,115 | 2,602,931 |
| 2021 | 5,457,467 | 5,297,851 | 11,876,313 | 472,427 | 4,171,820 | 95,583 | 5,134,016 | 820,449 | 11,518,156 | 2,628,960 |
| 2022 | 5,512,041 | 5,350,830 | 11,995,076 | 477,151 | 4,213,538 | 96,539 | 5,185,356 | 828,653 | 11,633,338 | 2,655,250 |
| 2023 | 5,567,162 | 5,404,338 | 12,115,026 | 481,923 | 4,255,673 | 97,505 | 5,237,210 | 836,940 | 11,749,671 | 2,681,803 |
| 2024 | 5,622,834 | 5,458,381 | 12,236,176 | 486,742 | 4,298,230 | 98,480 | 5,289,582 | 845,309 | 11,867,167 | 2,708,621 |
| 2025 | 5,679,062 | 5,512,965 | 12,358,538 | 491,609 | 4,341,212 | 99,464 | 5,342,477 | 853,762 | 11,985,839 | 2,735,707 |
| 2026 | 5,735,853 | 5,568,095 | 12,482,124 | 496,525 | 4,384,625 | 100,459 | 5,395,902 | 862,300 | 12,105,698 | 2,763,064 |
| 2027 | 5,793,211 | 5,623,776 | 12,606,945 | 501,491 | 4,428,471 | 101,464 | 5,449,861 | 870,923 | 12,226,756 | 2,790,694 |
| 2028 | 5,851,143 | 5,680,014 | 12,733,014 | 506,506 | 4,472,756 | 102,478 | 5,504,360 | 879,632 | 12,349,022 | 2,818,601 |
| 2029 | 5,909,655 | 5,736,814 | 12,860,345 | 511,571 | 4,517,483 | 103,503 | 5,559,404 | 888,429 | 12,472,513 | 2,846,788 |
| 2030 | 5,968,751 | 5,794,182 | 12,988,948 | 516,686 | 4,562,658 | 104,538 | 5,614,998 | 897,313 | 12,597,238 | 2,875,255 |
| 2031 | 6,028,439 | 5,852,124 | 13,118,837 | 521,853 | 4,608,285 | 105,584 | 5,671,148 | 906,286 | 12,723,210 | 2,904,008 |
| 2032 | 6,088,723 | 5,910,645 | 13,250,026 | 527,072 | 4,654,367 | 106,639 | 5,727,859 | 915,349 | 12,850,442 | 2,933,048 |
| 2033 | 6,149,610 | 5,969,751 | 13,382,526 | 532,343 | 4,700,911 | 107,706 | 5,785,138 | 924,502 | 12,978,946 | 2,962,378 |
| 2034 | 6,211,106 | 6,029,449 | 13,516,351 | 537,666 | 4,747,920 | 108,783 | 5,842,989 | 933,747 | 13,108,736 | 2,992,002 |
| 2035 | 6,273,217 | 6,089,743 | 13,651,515 | 543,043 | 4,795,399 | 109,871 | 5,901,419 | 943,085 | 13,239,823 | 3,021,922 |
| TOTAL | 241,142,864 | 208,902,075 | 376,852,629 | 20,181,075 | 158,627,375 | 4,257,332 | 200,368,337 | 35,909,046 | 462,454,765 | 109,740,329 |

**TABLE B-16A. Minimum OMP&R Component of
Transportation Charge for Each Contractor**

(in dollars)

Sheet 4 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA (continued) | | | | FEATHER RIVER AREA | | | | South Bay Area Future Contractor | GRAND TOTAL |
|------------------|---|---|--|----------------------|-------------------------|-----------------------|----------------------------|----------------|---|----------------------|
| | San Gorgonio Pass Water Agency | The Metropolitan Water District of Southern California | Ventura County Flood Control District | Total | City of Yuba City | County of Butte | Plumas County FC&WCD | Total | | |
| | [30] | [31] | [32] | [33] | [34] | [35] | [36] | [37] | [38] | [39] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,219 | 42,918 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,626 | 168,358 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,938 | 184,729 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,937 | 378,875 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,321 | 408,396 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,718 | 634,505 |
| 1968 | 8,821 | 972,734 | 9,504 | 1,218,520 | 0 | 0 | 0 | 0 | 46,945 | 2,745,159 |
| 1969 | 11,704 | 1,295,607 | 12,610 | 1,654,809 | 0 | 0 | 0 | 0 | 52,963 | 4,074,937 |
| 1970 | 14,623 | 1,624,569 | 15,746 | 2,069,926 | 0 | 0 | 0 | 0 | 69,744 | 4,676,285 |
| 1971 | 24,302 | 2,716,584 | 26,118 | 3,421,554 | 0 | 0 | 54 | 54 | 55,532 | 6,185,714 |
| 1972 | 89,131 | 8,038,463 | 68,369 | 10,035,858 | 0 | 0 | 40 | 40 | 80,412 | 12,998,870 |
| 1973 | 117,779 | 9,890,316 | 78,313 | 12,289,297 | 0 | 0 | 1 | 1 | 54,219 | 15,194,233 |
| 1974 | 128,169 | 11,581,491 | 83,453 | 14,166,551 | 0 | 0 | 143 | 143 | 76,783 | 17,372,560 |
| 1975 | 147,899 | 13,584,548 | 101,893 | 16,593,957 | 0 | 0 | 1,069 | 1,069 | 84,547 | 20,517,423 |
| 1976 | 158,664 | 12,862,489 | 94,799 | 16,037,418 | 0 | 0 | 139 | 139 | 106,717 | 20,027,212 |
| 1977 | 178,774 | 16,203,699 | 121,966 | 19,892,685 | 0 | 0 | 892 | 892 | 98,618 | 24,213,491 |
| 1978 | 186,384 | 17,811,770 | 132,435 | 21,568,748 | 0 | 0 | 39 | 39 | 100,786 | 26,012,788 |
| 1979 | 186,688 | 16,414,289 | 126,756 | 20,238,759 | 0 | 0 | 3,235 | 3,235 | 119,352 | 24,675,595 |
| 1980 | 248,399 | 20,926,898 | 154,096 | 25,901,707 | 0 | 0 | 416 | 416 | 178,812 | 32,038,398 |
| 1981 | 259,244 | 23,731,024 | 186,592 | 29,224,859 | 0 | 0 | 3,847 | 3,847 | 185,347 | 35,516,365 |
| 1982 | 307,955 | 27,994,510 | 209,141 | 34,323,372 | 0 | 0 | 11,075 | 11,075 | 173,894 | 41,811,654 |
| 1983 | 394,524 | 38,953,367 | 326,258 | 47,754,649 | 0 | 0 | 1,928 | 1,928 | 220,926 | 56,802,779 |
| 1984 | 496,808 | 45,597,671 | 382,104 | 56,371,786 | 0 | 0 | 3,765 | 3,765 | 225,959 | 67,072,552 |
| 1985 | 531,765 | 50,064,444 | 416,652 | 61,532,075 | 0 | 0 | 2,888 | 2,888 | 340,322 | 73,228,724 |
| 1986 | 551,066 | 52,858,915 | 442,334 | 64,885,109 | 0 | 0 | 2,787 | 2,787 | 279,227 | 76,682,112 |
| 1987 | 564,352 | 50,737,631 | 411,276 | 62,892,289 | 0 | 0 | 2,388 | 2,388 | 345,116 | 75,240,983 |
| 1988 | 593,787 | 51,262,231 | 406,248 | 63,712,843 | 0 | 0 | 545 | 545 | 365,207 | 76,126,694 |
| 1989 | 576,852 | 52,638,942 | 431,020 | 64,815,348 | 0 | 0 | 1,800 | 1,800 | 422,329 | 78,708,338 |
| 1990 | 667,687 | 61,053,824 | 494,721 | 75,175,234 | 0 | 0 | 788 | 788 | 474,284 | 91,448,066 |
| 1991 | 711,803 | 60,874,529 | 470,139 | 75,935,908 | 0 | 0 | 3,654 | 3,654 | 214,683 | 91,098,893 |
| 1992 | 688,558 | 67,460,598 | 502,131 | 82,396,468 | 0 | 0 | 647 | 647 | 443,676 | 100,077,318 |
| 1993 | 828,208 | 68,749,547 | 538,751 | 85,955,989 | 0 | 0 | 3,630 | 3,630 | 599,571 | 107,321,034 |
| 1994 | 783,691 | 63,898,029 | 473,897 | 80,045,463 | 0 | 0 | 2,279 | 2,279 | 609,966 | 101,233,254 |
| 1995 | 785,191 | 68,079,888 | 523,512 | 85,080,006 | 0 | 0 | 2,906 | 2,906 | 534,971 | 107,378,967 |
| 1996 | 773,653 | 72,757,439 | 561,100 | 89,927,727 | 0 | 0 | 8,007 | 8,007 | 571,857 | 113,585,947 |
| 1997 | 917,372 | 75,655,465 | 564,455 | 94,454,556 | 0 | 0 | 7,449 | 7,449 | 428,638 | 114,939,130 |
| 1998 | 1,000,558 | 80,540,695 | 608,294 | 102,766,206 | 0 | 0 | 0 | 0 | 465,095 | 129,072,818 |
| 1999 | 1,054,702 | 85,257,123 | 629,231 | 107,938,566 | 0 | 0 | 0 | 0 | 571,365 | 135,004,032 |
| 2000 | 966,504 | 82,629,018 | 636,928 | 105,555,105 | 0 | 0 | 0 | 0 | 0 | 131,433,108 |
| 2001 | 950,042 | 93,016,856 | 709,348 | 117,547,373 | 0 | 0 | 0 | 0 | 0 | 146,385,855 |
| 2002 | 926,592 | 85,771,950 | 660,221 | 108,313,899 | 0 | 0 | 0 | 0 | 0 | 144,003,940 |
| 2003 | 1,532,676 | 83,744,286 | 631,601 | 109,146,119 | 0 | 0 | 3,393 | 3,393 | 0 | 140,928,677 |
| 2004 | 1,457,372 | 101,188,966 | 773,959 | 129,136,945 | 0 | 0 | 3,455 | 3,455 | 0 | 158,409,973 |
| 2005 | 1,596,340 | 74,627,763 | 655,802 | 104,816,743 | 0 | 0 | 3,452 | 3,452 | 0 | 131,540,589 |
| 2006 | 1,447,343 | 78,870,408 | 629,039 | 112,767,834 | 0 | 0 | 3,984 | 3,984 | 0 | 139,814,637 |
| 2007 | 2,089,802 | 107,219,400 | 900,993 | 145,074,861 | 0 | 0 | 3,955 | 3,955 | 0 | 177,694,532 |
| 2008 | 2,365,100 | 116,344,345 | 1,012,537 | 159,898,077 | 0 | 0 | 5,345 | 5,345 | 0 | 198,804,827 |
| 2009 | 2,259,617 | 101,411,014 | 844,589 | 141,156,205 | 0 | 0 | 1,524 | 1,524 | 0 | 176,242,304 |
| 2010 | 2,553,155 | 112,332,537 | 890,354 | 158,724,069 | 0 | 0 | 2,729 | 2,729 | 0 | 196,480,316 |
| 2011 | 2,568,802 | 115,496,767 | 942,941 | 163,266,831 | 0 | 0 | 4,452 | 4,452 | 0 | 205,366,480 |
| 2012 | 2,642,938 | 113,601,710 | 920,783 | 161,789,200 | 0 | 0 | 1,863 | 1,863 | 0 | 201,825,183 |
| 2013 | 2,592,600 | 112,563,802 | 915,909 | 159,722,181 | 0 | 0 | 1,793 | 1,793 | 0 | 198,897,402 |
| 2014 | 2,618,526 | 113,689,439 | 925,068 | 161,319,400 | 0 | 0 | 1,811 | 1,811 | 0 | 200,886,373 |
| 2015 | 2,644,293 | 114,781,557 | 933,868 | 162,970,383 | 0 | 0 | 1,829 | 1,829 | 0 | 202,895,248 |
| 2016 | 2,670,736 | 115,929,368 | 943,206 | 164,600,078 | 0 | 0 | 1,847 | 1,847 | 0 | 204,924,190 |
| 2017 | 2,697,444 | 117,088,662 | 952,638 | 166,246,082 | 0 | 0 | 1,866 | 1,866 | 0 | 206,973,435 |
| 2018 | 2,724,418 | 118,259,547 | 962,165 | 167,908,538 | 0 | 0 | 1,884 | 1,884 | 0 | 209,043,165 |
| 2019 | 2,751,662 | 119,442,141 | 971,786 | 169,587,621 | 0 | 0 | 1,903 | 1,903 | 0 | 211,133,593 |
| 2020 | 2,778,596 | 120,573,953 | 980,877 | 171,336,438 | 0 | 0 | 1,922 | 1,922 | 0 | 213,244,935 |
| 2021 | 2,806,380 | 121,779,696 | 990,686 | 173,049,804 | 0 | 0 | 1,941 | 1,941 | 0 | 215,377,385 |
| 2022 | 2,834,444 | 122,997,492 | 1,000,593 | 174,780,301 | 0 | 0 | 1,961 | 1,961 | 0 | 217,531,157 |
| 2023 | 2,862,789 | 124,227,467 | 1,010,599 | 176,528,106 | 0 | 0 | 1,980 | 1,980 | 0 | 219,706,474 |
| 2024 | 2,891,417 | 125,469,740 | 1,020,705 | 178,293,384 | 0 | 0 | 2,000 | 2,000 | 0 | 221,903,530 |
| 2025 | 2,920,330 | 126,724,434 | 1,030,912 | 180,076,311 | 0 | 0 | 2,020 | 2,020 | 0 | 224,122,560 |
| 2026 | 2,949,535 | 127,991,682 | 1,041,221 | 181,877,083 | 0 | 0 | 2,040 | 2,040 | 0 | 226,363,795 |
| 2027 | 2,979,030 | 129,271,599 | 1,051,633 | 183,695,854 | 0 | 0 | 2,061 | 2,061 | 0 | 228,627,437 |
| 2028 | 3,008,820 | 130,564,316 | 1,062,150 | 185,532,812 | 0 | 0 | 2,081 | 2,081 | 0 | 230,913,708 |
| 2029 | 3,038,908 | 131,869,960 | 1,072,771 | 187,388,144 | 0 | 0 | 2,102 | 2,102 | 0 | 233,222,848 |
| 2030 | 3,069,297 | 133,188,658 | 1,083,499 | 189,262,021 | 0 | 0 | 2,123 | 2,123 | 0 | 235,555,073 |
| 2031 | 3,099,990 | 134,520,545 | 1,094,334 | 191,154,643 | 0 | 0 | 2,144 | 2,144 | 0 | 237,910,623 |
| 2032 | 3,130,989 | 135,865,751 | 1,105,277 | 193,066,187 | 0 | 0 | 2,166 | 2,166 | 0 | 240,289,727 |
| 2033 | 3,162,300 | 137,224,406 | 1,116,330 | 194,996,847 | 0 | 0 | 2,187 | 2,187 | 0 | 242,692,624 |
| 2034 | 3,193,923 | 138,596,652 | 1,127,493 | 196,946,817 | 0 | 0 | 2,209 | 2,209 | 0 | 245,119,552 |
| 2035 | 3,225,862 | 139,982,619 | 1,138,768 | 198,916,286 | 0 | 0 | 2,231 | 2,231 | 0 | 247,570,750 |
| TOTAL | 103,997,685 | 5,390,947,815 | 43,345,497 | 7,356,726,824 | 0 | 0 | 146,664 | 146,664 | 8,735,622 | 9,148,536,111 |

TABLE B-16B. Minimum OMP&R Component of Transportation Charge for Each Contractor for Off-Aqueduct Power Facilities

(in dollars)

Sheet 1 of 4

| Calendar Year | NORTH BAY AREA | | | SOUTH BAY AREA | | | | CENTRAL COASTAL AREA | | |
|---------------|--------------------|------------------|------------------|-------------------------------|-------------------------------|-----------------------------------|-------------------|-------------------------------|-----------------------------|-------------------|
| | Napa County FC&WCD | Solano County WA | Total | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Total | San Luis Obispo County FC&WCD | Santa Barbara County FC&WCD | Total |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 10,070 | 0 | 10,070 | 47,473 | 31,446 | 863,937 | 942,856 | 0 | 0 | 0 |
| 1984 | 29,957 | 0 | 29,957 | 157,280 | 77,388 | 2,040,188 | 2,274,856 | 0 | 0 | 0 |
| 1985 | 54,709 | 0 | 54,709 | 458,427 | 582,679 | 2,696,450 | 3,737,556 | 0 | 0 | 0 |
| 1986 | 45,887 | 0 | 45,887 | 312,938 | 365,147 | 2,595,765 | 3,273,850 | 0 | 0 | 0 |
| 1987 | 90,385 | 0 | 90,385 | 622,029 | 674,111 | 2,306,079 | 3,602,219 | 0 | 0 | 0 |
| 1988 | 115,970 | 114,196 | 230,166 | 616,865 | 804,606 | 2,116,236 | 3,537,707 | 0 | 0 | 0 |
| 1989 | 64,584 | 138,240 | 202,824 | 407,353 | 396,069 | 1,389,347 | 2,192,769 | 0 | 0 | 0 |
| 1990 | 77,126 | 138,805 | 215,931 | 535,269 | 514,372 | 1,490,250 | 2,539,891 | 0 | 0 | 0 |
| 1991 | 35,178 | 245,181 | 280,359 | 355,578 | 477,883 | 1,065,488 | 1,898,949 | 0 | 165,930 | 165,930 |
| 1992 | 74,573 | 230,716 | 305,289 | 405,244 | 529,119 | 1,183,466 | 2,117,829 | 0 | 0 | 0 |
| 1993 | 89,214 | 247,977 | 337,191 | 841,383 | 256,930 | 1,552,562 | 2,650,875 | 0 | 0 | 0 |
| 1994 | 111,942 | 229,598 | 341,540 | 501,812 | 559,683 | 1,395,238 | 2,456,733 | 0 | 0 | 0 |
| 1995 | 96,842 | 235,605 | 332,447 | 833,227 | 492,578 | 796,524 | 2,122,329 | 0 | 0 | 0 |
| 1996 | 63,698 | 205,414 | 269,112 | 367,297 | 304,845 | 1,189,291 | 1,861,433 | 711 | 105 | 816 |
| 1997 | 48,518 | 193,255 | 241,773 | 455,751 | 294,951 | 1,220,497 | 1,971,199 | 44,788 | 298,986 | 343,774 |
| 1998 | 82,317 | 251,217 | 333,534 | 380,321 | 380,282 | 1,103,662 | 1,864,265 | 198,376 | 1,028,220 | 1,226,596 |
| 1999 | 58,017 | 195,562 | 253,579 | 559,900 | 446,655 | 1,039,572 | 2,046,127 | 147,204 | 791,946 | 939,150 |
| 2000 | 28,759 | 128,393 | 157,152 | 374,808 | 237,138 | 748,820 | 1,360,766 | 82,628 | 474,268 | 556,896 |
| 2001 | 81,666 | 157,196 | 238,862 | 396,340 | 233,205 | 673,431 | 1,302,976 | 134,574 | 595,294 | 729,868 |
| 2002 | 40,384 | 128,219 | 168,603 | 384,774 | 230,122 | 521,729 | 1,136,625 | 91,976 | 586,079 | 678,055 |
| 2003 | 37,618 | 92,735 | 130,353 | 301,657 | 180,804 | 643,729 | 1,126,190 | 78,771 | 477,048 | 555,819 |
| 2004 | 50,258 | 128,102 | 178,360 | 447,529 | 209,965 | 546,009 | 1,203,503 | 92,779 | 661,706 | 754,485 |
| 2005 | 53,455 | 149,328 | 202,783 | 452,896 | 265,252 | 772,420 | 1,490,568 | 106,901 | 587,036 | 693,937 |
| 2006 | 59,239 | 127,708 | 186,947 | 476,295 | 277,304 | 798,098 | 1,551,697 | 109,498 | 605,502 | 715,000 |
| 2007 | 82,724 | 182,954 | 265,678 | 445,250 | 246,862 | 740,211 | 1,432,323 | 103,331 | 759,114 | 862,445 |
| 2008 | 199,675 | 303,726 | 503,401 | 859,372 | 427,644 | 1,072,235 | 2,359,251 | 184,139 | 994,857 | 1,178,996 |
| 2009 | 168,221 | 238,716 | 406,937 | 711,710 | 420,050 | 1,275,629 | 2,407,389 | 211,079 | 858,024 | 1,069,103 |
| 2010 | 304,217 | 326,000 | 630,217 | 1,618,188 | 473,720 | 1,769,549 | 3,861,457 | 455,500 | 2,284,419 | 2,739,919 |
| 2011 | 213,203 | 154,972 | 368,175 | 703,860 | 317,711 | 1,041,365 | 2,062,936 | 186,284 | 1,752,136 | 1,938,420 |
| 2012 | 263,146 | 154,573 | 417,719 | 932,693 | 461,412 | 1,147,537 | 2,541,642 | 185,574 | 1,747,625 | 1,933,199 |
| 2013 | 149,854 | 88,024 | 237,878 | 542,018 | 290,203 | 653,487 | 1,485,708 | 105,679 | 995,219 | 1,100,898 |
| 2014 | 37,124 | 21,807 | 58,931 | 134,279 | 71,981 | 187,087 | 393,347 | 135,511 | 246,554 | 382,065 |
| 2015 | 20,053 | 15,067 | 35,120 | 79,282 | 39,377 | 107,871 | 226,530 | 69,797 | 126,991 | 196,788 |
| 2016 | 17,567 | 12,887 | 30,454 | 66,920 | 33,679 | 92,262 | 192,861 | 59,697 | 108,615 | 168,312 |
| 2017 | 17,261 | 12,370 | 29,631 | 65,092 | 32,329 | 88,564 | 185,985 | 57,304 | 104,261 | 161,565 |
| 2018 | 7,195 | 5,040 | 12,235 | 26,521 | 13,172 | 36,084 | 75,777 | 23,348 | 42,480 | 65,828 |
| 2019 | 7,313 | 5,010 | 12,323 | 26,360 | 13,092 | 35,865 | 75,317 | 23,206 | 42,222 | 65,428 |
| 2020 | 8,061 | 5,408 | 13,469 | 28,455 | 14,133 | 38,715 | 81,303 | 25,050 | 45,578 | 70,628 |
| 2021 | 12,728 | 8,509 | 21,237 | 44,774 | 22,238 | 60,919 | 127,931 | 39,417 | 71,717 | 111,134 |
| 2022 | 12,071 | 8,070 | 20,141 | 42,464 | 21,090 | 57,776 | 121,330 | 37,383 | 68,017 | 105,400 |
| 2023 | 8,547 | 5,714 | 14,261 | 30,065 | 14,933 | 40,907 | 85,905 | 26,468 | 48,158 | 74,626 |
| 2024 | 6,189 | 4,138 | 10,327 | 21,772 | 10,814 | 29,623 | 62,209 | 19,167 | 34,874 | 54,041 |
| 2025 | 705 | 471 | 1,176 | 2,480 | 1,232 | 3,374 | 7,086 | 2,183 | 3,972 | 6,155 |
| 2026 | 973 | 651 | 1,624 | 3,424 | 1,700 | 4,658 | 9,782 | 3,014 | 5,484 | 8,498 |
| 2027 | 1,610 | 1,076 | 2,686 | 5,663 | 2,813 | 7,706 | 16,182 | 4,986 | 9,071 | 14,057 |
| 2028 | 952 | 637 | 1,589 | 3,350 | 1,664 | 4,558 | 9,572 | 2,949 | 5,366 | 8,315 |
| 2029 | 945 | 632 | 1,577 | 3,325 | 1,651 | 4,524 | 9,500 | 2,927 | 5,325 | 8,252 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 3,040,700 | 4,893,899 | 7,934,599 | 17,089,763 | 11,756,034 | 39,249,294 | 68,095,091 | 3,052,199 | 16,632,199 | 19,684,398 |

TABLE B-16B. Minimum OMP&R Component of Transportation Charge for Each Contractor for Off-Aqueduct Power Facilities

(in dollars)

Sheet 2 of 4

| Calendar Year | SAN JOAQUIN VALLEY AREA | | | | | | | |
|---------------|-----------------------------|--------------------------------------|--------------------------|--------------------|-----------------|-------------------------|--|--------------------|
| | Dudley Ridge Water District | Empire West Side Irrigation District | Kern County Water Agency | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District | Total |
| | | | Municipal and Industrial | Agricultural | | | | |
| | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 159,191 | 0 | 34,366 | 2,964,185 | 13,174 | 9,673 | 3,733 | 3,184,322 |
| 1984 | 389,518 | 0 | 816,103 | 9,095,509 | 26,774 | 33,576 | 49,601 | 10,411,081 |
| 1985 | 527,952 | 59,322 | 1,053,957 | 11,978,046 | 38,810 | 42,297 | 1,253,257 | 14,953,641 |
| 1986 | 552,172 | 12,858 | 885,988 | 11,788,714 | 40,659 | 38,275 | 872,008 | 14,190,674 |
| 1987 | 450,941 | 24,936 | 1,192,388 | 10,448,063 | 39,134 | 37,538 | 911,938 | 13,104,938 |
| 1988 | 425,261 | 31,146 | 1,130,988 | 9,910,050 | 35,851 | 26,779 | 850,225 | 12,410,300 |
| 1989 | 331,852 | 17,226 | 607,908 | 7,400,983 | 22,959 | 24,306 | 754,007 | 9,159,241 |
| 1990 | 219,381 | 7,731 | 428,482 | 5,216,562 | 12,089 | 12,046 | 344,943 | 6,241,234 |
| 1991 | 13,048 | 3,111 | 570,942 | 146,276 | 0 | 1,354 | 30,685 | 765,416 |
| 1992 | 244,630 | 13,395 | 706,155 | 5,788,599 | 18,587 | 15,716 | 480,903 | 7,267,985 |
| 1993 | 471,706 | 25,543 | 1,202,455 | 11,405,212 | 37,276 | 36,803 | 1,159,908 | 14,338,903 |
| 1994 | 262,029 | 15,161 | 901,463 | 6,786,208 | 19,257 | 19,061 | 567,521 | 8,570,700 |
| 1995 | 626,214 | 16,830 | 1,486,494 | 12,489,555 | 41,275 | 36,377 | 1,051,178 | 15,747,923 |
| 1996 | 407,919 | 13,446 | 1,226,968 | 9,219,091 | 28,668 | 24,001 | 1,691,135 | 12,611,228 |
| 1997 | 423,144 | (6) | 794,476 | 7,471,645 | (31) | 22,025 | 137,304 | 8,848,557 |
| 1998 | 471,993 | 4,597 | 837,228 | 8,366,817 | 127 | 25,458 | 175,371 | 9,881,591 |
| 1999 | 360,554 | 19,182 | 874,948 | 7,723,883 | 24,159 | 20,065 | 1,749,925 | 10,772,716 |
| 2000 | 193,895 | 5,762 | 392,659 | 4,215,772 | 11,530 | 9,847 | 667,127 | 5,496,592 |
| 2001 | 200,485 | 6,563 | 113,854 | 2,948,087 | 7,528 | 11,821 | 287,409 | 3,575,747 |
| 2002 | 153,869 | 4,557 | 309,688 | 2,803,477 | 9,257 | 10,806 | 301,042 | 3,592,696 |
| 2003 | 125,188 | 3,901 | 301,142 | 2,626,386 | 10,030 | 7,904 | 287,531 | 3,362,082 |
| 2004 | 167,903 | 12,186 | 431,994 | 2,937,167 | 30,970 | 10,800 | 278,035 | 3,869,055 |
| 2005 | 315,142 | 14,807 | 358,007 | 5,609,958 | 76,490 | 11,047 | 540,681 | 6,926,132 |
| 2006 | 287,977 | 13,112 | 401,503 | 5,488,668 | 38,075 | 11,559 | 432,313 | 6,673,207 |
| 2007 | 189,684 | 8,758 | 242,253 | 3,662,405 | 24,280 | 10,224 | 365,975 | 4,503,579 |
| 2008 | 184,212 | 7,867 | 387,090 | 3,913,852 | 31,868 | 11,247 | 281,659 | 4,817,795 |
| 2009 | 180,887 | 8,819 | 60,218 | 4,674,198 | 28,921 | 11,593 | 313,882 | 5,278,518 |
| 2010 | 372,742 | 14,301 | 789,256 | 7,534,108 | 51,578 | 22,880 | 460,660 | 9,245,525 |
| 2011 | 297,815 | 17,747 | 856,970 | 6,338,218 | 56,197 | 22,998 | 526,038 | 8,115,983 |
| 2012 | 338,352 | 17,701 | 848,144 | 6,411,787 | 56,053 | 21,329 | 524,683 | 8,218,049 |
| 2013 | 192,681 | 10,080 | 482,992 | 3,651,316 | 31,920 | 12,146 | 298,791 | 4,679,926 |
| 2014 | 47,734 | 2,497 | 119,656 | 904,570 | 7,908 | 3,009 | 74,022 | 1,159,396 |
| 2015 | 24,586 | 1,286 | 61,630 | 465,912 | 4,073 | 1,667 | 38,126 | 597,280 |
| 2016 | 21,029 | 1,100 | 52,712 | 398,494 | 3,484 | 1,426 | 32,609 | 510,854 |
| 2017 | 20,186 | 1,056 | 50,599 | 382,520 | 3,344 | 1,368 | 31,302 | 490,375 |
| 2018 | 8,224 | 430 | 20,616 | 155,854 | 1,363 | 558 | 12,754 | 199,799 |
| 2019 | 8,175 | 428 | 20,491 | 154,908 | 1,354 | 554 | 12,676 | 198,586 |
| 2020 | 8,824 | 462 | 22,119 | 167,218 | 1,462 | 598 | 13,684 | 214,367 |
| 2021 | 13,885 | 726 | 34,805 | 263,119 | 2,300 | 941 | 21,531 | 337,307 |
| 2022 | 13,168 | 689 | 33,009 | 249,543 | 2,182 | 893 | 20,420 | 319,904 |
| 2023 | 9,324 | 488 | 23,372 | 176,684 | 1,545 | 632 | 14,458 | 226,503 |
| 2024 | 6,752 | 353 | 16,925 | 127,948 | 1,119 | 458 | 10,470 | 164,025 |
| 2025 | 769 | 40 | 1,928 | 14,573 | 127 | 52 | 1,193 | 18,682 |
| 2026 | 1,062 | 56 | 2,661 | 20,120 | 176 | 72 | 1,646 | 25,793 |
| 2027 | 1,756 | 92 | 4,402 | 33,282 | 291 | 119 | 2,723 | 42,665 |
| 2028 | 1,039 | 54 | 2,604 | 19,687 | 172 | 70 | 1,611 | 25,237 |
| 2029 | 1,031 | 54 | 2,584 | 19,538 | 171 | 70 | 1,599 | 25,047 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 9,725,881 | 420,450 | 21,197,192 | 204,568,767 | 894,536 | 624,038 | 17,940,292 | 255,371,156 |

TABLE B-16B. Minimum OMP&R Component of Transportation Charge for Each Contractor for Off-Aqueduct Power Facilities

(in dollars)

Sheet 3 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | | | |
|---------------|----------------------------------|---------------------------|---------------------------------|---------------------------------------|---------------------|--------------------------------------|---------------------|-------------------------|--|---|
| | Antelope Valley-East Kern Agency | Castaic Lake Water Agency | Coachella Valley Water District | Crestline-Lake Arrowhead Water Agency | Desert Water Agency | Littlerock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | San Gabriel Valley Municipal Water District |
| | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 1,083,881 | 411,247 | 565,798 | 35,432 | 894,572 | 1,250 | 0 | 0 | 233,134 | 28,548 |
| 1984 | 2,499,848 | 1,122,640 | 1,427,428 | 102,114 | 2,263,172 | 77 | 0 | 0 | 502,967 | 693,074 |
| 1985 | 3,749,257 | 1,572,025 | 2,032,672 | 170,137 | 3,230,451 | 0 | 0 | 157,601 | 884,188 | 601,583 |
| 1986 | 3,159,857 | 1,694,487 | 2,097,408 | 173,460 | 3,340,188 | 15,873 | 0 | 301,486 | 739,563 | 1,088,901 |
| 1987 | 3,167,759 | 1,694,698 | 1,991,841 | 190,149 | 3,230,424 | 95,994 | 1,786 | 258,719 | 1,951,799 | 1,091,691 |
| 1988 | 2,688,113 | 1,776,471 | 1,940,156 | 187,156 | 3,194,137 | 30,395 | 846 | 126,639 | 2,000,664 | 839,774 |
| 1989 | 2,357,669 | 1,348,806 | 1,326,863 | 132,076 | 2,218,516 | 50,948 | 13,206 | 493,424 | 1,257,332 | 792,087 |
| 1990 | 2,528,625 | 1,335,341 | 1,463,452 | 115,746 | 2,413,745 | 110,678 | 0 | 545,342 | 1,192,997 | 1,054,762 |
| 1991 | 1,048,414 | 531,160 | 1,022,405 | 125,256 | 1,686,304 | 65,111 | 473,291 | 488,207 | 540,119 | 796,531 |
| 1992 | 2,760,199 | 1,548,472 | 1,124,775 | 55,985 | 1,855,065 | 22,891 | 1,130,876 | 367,996 | 362,232 | 853,047 |
| 1993 | 3,559,487 | 1,332,392 | 2,256,338 | 29,498 | 3,721,492 | 60,615 | 1,101,799 | 640,919 | 425,969 | 1,406,255 |
| 1994 | 3,963,982 | 1,450,328 | 1,345,145 | 74,879 | 2,218,411 | 88,549 | 1,371,116 | 678,876 | 871,358 | 1,452,741 |
| 1995 | 4,324,009 | 1,901,361 | 2,498,462 | 44,237 | 4,120,837 | 43,892 | 881,146 | 636,541 | 75,278 | 1,397,623 |
| 1996 | 3,572,856 | 1,507,542 | 4,652,945 | 77,384 | 7,674,388 | 31,691 | 760,763 | 723,670 | 458,246 | 1,201,941 |
| 1997 | 3,411,379 | 1,468,949 | 4,294,703 | 42,135 | 4,319,206 | 24,319 | 891,191 | 648,852 | 625,340 | 1,175,556 |
| 1998 | 3,977,988 | 1,599,394 | 7,554,910 | 16,624 | 6,174,031 | 30,365 | 508,248 | 657,806 | 166,952 | 827,650 |
| 1999 | 3,696,973 | 1,694,851 | 3,195,685 | 71,662 | 3,678,076 | 18,305 | 501,486 | 710,674 | 815,001 | 1,375,575 |
| 2000 | 2,372,130 | 994,396 | 1,420,806 | 40,083 | 1,954,947 | 0 | 374,972 | 257,146 | 617,664 | 508,258 |
| 2001 | 2,680,895 | 1,418,179 | 460,256 | 53,460 | 759,169 | 0 | 213,385 | 445,872 | 1,339,699 | 119,363 |
| 2002 | 1,674,587 | 1,389,921 | 569,606 | 74,418 | 939,655 | 0 | 140,550 | 531,620 | 3,422,881 | 844,839 |
| 2003 | 1,445,146 | 1,353,956 | 411,258 | 44,506 | 678,236 | 0 | 405,376 | 277,984 | 780,631 | 624,561 |
| 2004 | 1,812,210 | 1,676,067 | 554,535 | 71,930 | 759,819 | 0 | 465,681 | 368,704 | 2,071,504 | 449,688 |
| 2005 | 2,047,638 | 1,443,555 | 1,721,141 | 32,667 | 1,987,091 | 0 | 542,366 | 400,828 | 1,568,493 | 566,063 |
| 2006 | 2,845,985 | 1,617,750 | 5,071,235 | 26,843 | 2,093,821 | 0 | 1,417,777 | 442,278 | 1,533,665 | 681,916 |
| 2007 | 2,990,954 | 1,864,667 | 3,225,680 | 77,880 | 1,331,802 | 0 | 2,023,088 | 710,515 | 2,639,102 | 177,256 |
| 2008 | 3,554,245 | 3,295,084 | 4,074,379 | 59,995 | 2,231,880 | 1,840 | 2,194,726 | 1,049,518 | 3,750,093 | 627,993 |
| 2009 | 3,362,749 | 3,027,661 | 4,088,560 | 80,360 | 1,632,625 | 3,174 | 2,578,052 | 1,159,236 | 3,880,225 | 1,029,810 |
| 2010 | 10,240,034 | 4,626,953 | 7,997,146 | 496,806 | 3,233,235 | 97,162 | 3,674,827 | 1,533,591 | 6,724,295 | 1,439,024 |
| 2011 | 3,608,372 | 1,732,199 | 4,289,267 | 207,100 | 1,728,418 | 120,574 | 5,121,450 | 1,116,624 | 6,361,818 | 992,096 |
| 2012 | 3,576,179 | 1,985,779 | 8,556,447 | 222,647 | 3,447,936 | 120,264 | 3,785,370 | 1,113,749 | 6,345,439 | 1,781,176 |
| 2013 | 2,036,524 | 1,150,007 | 4,872,634 | 131,017 | 1,963,494 | 68,487 | 2,349,360 | 634,246 | 3,613,532 | 1,014,325 |
| 2014 | 504,525 | 284,900 | 1,207,137 | 34,343 | 486,432 | 16,967 | 582,026 | 157,127 | 895,209 | 251,287 |
| 2015 | 537,257 | 388,051 | 621,753 | 26,066 | 250,544 | 8,739 | 339,733 | 80,930 | 461,091 | 129,429 |
| 2016 | 459,515 | 331,900 | 531,785 | 22,294 | 214,290 | 7,474 | 290,573 | 69,220 | 394,370 | 110,700 |
| 2017 | 441,095 | 318,596 | 510,468 | 21,400 | 205,700 | 7,175 | 278,926 | 66,445 | 378,562 | 106,263 |
| 2018 | 179,720 | 129,809 | 207,985 | 8,719 | 83,811 | 2,923 | 113,646 | 27,072 | 154,241 | 43,296 |
| 2019 | 178,629 | 129,021 | 206,723 | 8,666 | 83,302 | 2,906 | 112,956 | 26,908 | 153,305 | 43,033 |
| 2020 | 192,824 | 139,273 | 223,150 | 9,355 | 89,921 | 3,136 | 121,932 | 29,046 | 165,487 | 46,453 |
| 2021 | 303,410 | 219,148 | 351,128 | 14,720 | 141,492 | 4,935 | 191,860 | 45,705 | 260,396 | 73,094 |
| 2022 | 287,755 | 207,841 | 333,012 | 13,961 | 134,192 | 4,681 | 181,961 | 43,346 | 246,961 | 69,322 |
| 2023 | 203,739 | 147,157 | 235,782 | 9,885 | 95,012 | 3,314 | 128,834 | 30,691 | 174,855 | 49,082 |
| 2024 | 147,540 | 106,566 | 170,745 | 7,158 | 68,804 | 2,400 | 93,297 | 22,225 | 126,624 | 35,544 |
| 2025 | 16,805 | 12,138 | 19,448 | 815 | 7,837 | 273 | 10,626 | 2,531 | 14,422 | 4,048 |
| 2026 | 23,201 | 16,758 | 26,850 | 1,126 | 10,820 | 377 | 14,671 | 3,495 | 19,912 | 5,589 |
| 2027 | 38,378 | 27,720 | 44,414 | 1,862 | 17,897 | 624 | 24,268 | 5,781 | 32,937 | 9,246 |
| 2028 | 22,701 | 16,397 | 26,272 | 1,101 | 10,586 | 369 | 14,355 | 3,420 | 19,483 | 5,469 |
| 2029 | 22,530 | 16,273 | 26,073 | 1,093 | 10,506 | 366 | 14,246 | 3,394 | 19,336 | 5,428 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 99,357,568 | 54,057,886 | 92,846,661 | 3,446,206 | 82,886,289 | 1,169,113 | 35,436,644 | 18,095,799 | 60,269,371 | 28,520,990 |

TABLE B-16B. Minimum OMP&R Component of Transportation Charge for Each Contractor for Off-Aqueduct Power Facilities

(in dollars)

Sheet 4 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA (continued) | | | | FEATHER RIVER AREA | | | | TOTAL STATE WATER PROJECT (a) |
|---------------|--------------------------------------|--|---------------------------------------|----------------------|--------------------|-----------------|----------------------|----------|-------------------------------|
| | San Gorgonio Pass Water Agency | The Metropolitan Water District of Southern California | Ventura County Flood Control District | Total | City of Yuba City | County of Butte | Plumas County FC&WCD | Total | |
| | [29] | [30] | [31] | [32] | [33] | [34] | [35] | [36] | [37] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 12,791,358 | 0 | 16,045,220 | 0 | 0 | 0 | 0 | 20,182,468 |
| 1984 | 0 | 39,229,567 | 0 | 47,840,887 | 0 | 0 | 0 | 0 | 60,556,781 |
| 1985 | 0 | 77,446,523 | 0 | 89,844,437 | 0 | 0 | 0 | 0 | 108,590,343 |
| 1986 | 0 | 77,581,287 | 0 | 90,192,510 | 0 | 0 | 0 | 0 | 107,702,921 |
| 1987 | 0 | 68,939,195 | 0 | 82,614,055 | 0 | 0 | 0 | 0 | 99,411,597 |
| 1988 | 0 | 79,936,309 | 0 | 92,720,660 | 0 | 0 | 0 | 0 | 108,898,833 |
| 1989 | 0 | 68,311,546 | 0 | 78,302,473 | 0 | 0 | 0 | 0 | 89,857,307 |
| 1990 | 0 | 83,964,409 | 277,885 | 95,002,982 | 0 | 0 | 0 | 0 | 104,000,038 |
| 1991 | 0 | 54,214,229 | 132,209 | 61,123,236 | 0 | 0 | 0 | 0 | 64,233,890 |
| 1992 | 0 | 72,401,054 | 0 | 82,482,592 | 0 | 0 | 0 | 0 | 92,173,695 |
| 1993 | 0 | 55,312,615 | 0 | 69,847,379 | 0 | 0 | 0 | 0 | 87,174,348 |
| 1994 | 0 | 72,838,621 | 0 | 86,354,006 | 0 | 0 | 0 | 0 | 97,722,979 |
| 1995 | 0 | 40,862,813 | 0 | 56,786,199 | 0 | 0 | 0 | 0 | 74,988,898 |
| 1996 | 0 | 36,536,259 | 401 | 57,198,086 | 0 | 0 | 0 | 0 | 71,940,675 |
| 1997 | 0 | 37,121,379 | 108,559 | 54,131,368 | 0 | 0 | 0 | 0 | 65,536,671 |
| 1998 | 0 | 30,341,609 | 149,170 | 52,004,747 | 0 | 0 | 0 | 0 | 65,310,733 |
| 1999 | 0 | 42,257,580 | 106,226 | 58,122,094 | 0 | 0 | 0 | 0 | 72,133,666 |
| 2000 | 0 | 43,977,877 | 123,318 | 52,641,597 | 0 | 0 | 0 | 0 | 60,213,003 |
| 2001 | 0 | 49,405,276 | 84,868 | 56,980,422 | 0 | 0 | 0 | 0 | 62,827,875 |
| 2002 | 0 | 45,579,833 | 154,113 | 54,322,023 | 0 | 0 | 0 | 0 | 59,898,002 |
| 2003 | 3,303 | 41,917,356 | 129,134 | 48,071,447 | 0 | 0 | 0 | 0 | 53,245,891 |
| 2004 | 44,621 | 58,640,223 | 170,747 | 67,085,729 | 0 | 0 | 0 | 0 | 73,091,132 |
| 2005 | 41,448 | 56,220,579 | 61,131 | 66,633,000 | 0 | 0 | 0 | 0 | 75,946,420 |
| 2006 | 265,078 | 60,701,335 | 70,268 | 76,767,951 | 0 | 0 | 0 | 0 | 85,894,802 |
| 2007 | 248,328 | 61,354,857 | 119,861 | 76,763,990 | 0 | 0 | 0 | 0 | 83,828,015 |
| 2008 | 615,414 | 71,612,597 | 299,963 | 93,367,727 | 0 | 0 | 0 | 0 | 102,227,170 |
| 2009 | 826,336 | 71,808,806 | 315,486 | 93,793,080 | 0 | 0 | 0 | 0 | 102,955,027 |
| 2010 | 1,432,722 | 84,285,823 | 902,901 | 126,684,519 | 0 | 0 | 0 | 0 | 143,161,637 |
| 2011 | 824,863 | 99,733,829 | 1,068,565 | 126,905,175 | 0 | 0 | 0 | 0 | 139,390,689 |
| 2012 | 1,536,575 | 93,868,441 | 1,121,909 | 127,461,911 | 0 | 0 | 0 | 0 | 140,572,520 |
| 2013 | 875,032 | 53,455,194 | 638,893 | 72,802,745 | 0 | 0 | 0 | 0 | 80,307,155 |
| 2014 | 216,779 | 13,242,885 | 158,278 | 18,037,895 | 0 | 0 | 0 | 0 | 20,031,634 |
| 2015 | 111,655 | 7,636,176 | 81,523 | 10,672,947 | 0 | 0 | 0 | 0 | 11,728,665 |
| 2016 | 95,498 | 6,531,213 | 69,727 | 9,128,559 | 0 | 0 | 0 | 0 | 10,031,040 |
| 2017 | 91,670 | 6,269,406 | 66,932 | 8,762,638 | 0 | 0 | 0 | 0 | 9,630,194 |
| 2018 | 37,350 | 2,554,409 | 27,271 | 3,570,252 | 0 | 0 | 0 | 0 | 3,923,891 |
| 2019 | 37,123 | 2,538,901 | 27,105 | 3,548,578 | 0 | 0 | 0 | 0 | 3,900,232 |
| 2020 | 40,073 | 2,740,655 | 29,259 | 3,830,564 | 0 | 0 | 0 | 0 | 4,210,331 |
| 2021 | 63,056 | 4,312,445 | 46,039 | 6,027,428 | 0 | 0 | 0 | 0 | 6,625,037 |
| 2022 | 59,803 | 4,089,944 | 43,664 | 5,716,443 | 0 | 0 | 0 | 0 | 6,283,218 |
| 2023 | 42,342 | 2,895,798 | 30,915 | 4,047,406 | 0 | 0 | 0 | 0 | 4,448,701 |
| 2024 | 30,663 | 2,097,033 | 22,388 | 2,930,987 | 0 | 0 | 0 | 0 | 3,221,589 |
| 2025 | 3,492 | 238,849 | 2,550 | 333,834 | 0 | 0 | 0 | 0 | 366,933 |
| 2026 | 4,822 | 329,766 | 3,521 | 460,908 | 0 | 0 | 0 | 0 | 506,605 |
| 2027 | 7,976 | 545,479 | 5,824 | 762,406 | 0 | 0 | 0 | 0 | 837,996 |
| 2028 | 4,718 | 322,659 | 3,445 | 450,975 | 0 | 0 | 0 | 0 | 495,688 |
| 2029 | 4,682 | 320,218 | 3,419 | 447,564 | 0 | 0 | 0 | 0 | 491,940 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 7,565,422 | 1,899,314,215 | 6,657,467 | 2,389,623,631 | 0 | 0 | 0 | 0 | 2,740,708,875 |

(a) Costs allocated to contractors in 1989 through 2002 are reduced by credits for Off-Aqueduct Power Facility costs allocated to the pumping of non-SWP water.

TABLE B-17. Unit Variable OMP&R Component of Transportation Charge

(in dollars per acre-foot)

Sheet 1 of 5

| Calendar Year | NORTH BAY AQUEDUCT | | | | | | SOUTH BAY AQUEDUCT | | CALIFORNIA AQUEDUCT | |
|---------------|---|-------------------------|--|-------------------------|--|-------------------------|--|-------------------------|-----------------------------------|-------------------------|
| | Reach 1 Barker Slough Pumping Plant | | Reach 3A Cordelia Pumping Plant Solano County WA | | Reach 3B Cordelia Pumping Plant Napa County FC&WCD (a) | | Reach 1 South Bay and Del Valle Pumping Plants (b) | | Reach 1 Banks Pumping Plant | |
| | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.1511341 | 4.1511341 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.5639383 | 4.5639383 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.5452154 | 3.5452154 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.1911773 | 4.1911773 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.5074573 | 3.5074573 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.9306767 | 4.1752198 | 0.2445431 |
| 1968 | 0 | 0 | 0 | 0 | 5.7570017 | 5.7570017 | 3.3315620 | 4.8750942 | 1.5435322 | 1.5435322 |
| 1969 | 0 | 0 | 0 | 0 | 3.1823595 | 3.1823595 | 3.6949019 | 4.8016170 | 1.1067151 | 1.1067151 |
| 1970 | 0 | 0 | 0 | 0 | 3.7584301 | 3.7584301 | 4.4256141 | 5.3721490 | 0.9465349 | 0.9465349 |
| 1971 | 0 | 0 | 0 | 0 | 4.2082507 | 4.2082507 | 3.8714396 | 4.2522833 | 0.8808437 | 0.8808437 |
| 1972 | 0 | 0 | 0 | 0 | 3.9577735 | 3.9577735 | 4.3250690 | 5.2281686 | 0.9030996 | 0.9030996 |
| 1973 | 0 | 0 | 0 | 0 | 3.8103903 | 3.8103903 | 5.2455409 | 6.1841800 | 0.9386391 | 0.9386391 |
| 1974 | 0 | 0 | 0 | 0 | 3.5878850 | 3.5878850 | 6.3321503 | 7.2293909 | 0.8972406 | 0.8972406 |
| 1975 | 0 | 0 | 0 | 0 | 2.1606725 | 2.1606725 | 3.7365711 | 4.8327731 | 1.0962020 | 1.0962020 |
| 1976 | 0 | 0 | 0 | 0 | 2.9283909 | 2.9283909 | 4.5191527 | 5.7132795 | 1.1941268 | 1.1941268 |
| 1977 | 0 | 0 | 0 | 0 | 2.7516411 | 2.7516411 | 4.7630172 | 6.5309098 | 1.7679736 | 1.7679736 |
| 1978 | 0 | 0 | 0 | 0 | 3.5949619 | 3.5949619 | 5.2086183 | 6.8200209 | 1.6114026 | 1.6114026 |
| 1979 | 0 | 0 | 0 | 0 | 2.4747752 | 2.4747752 | 4.9524184 | 7.0944849 | 2.1420665 | 2.1420665 |
| 1980 | 0 | 0 | 0 | 0 | 2.9737588 | 2.9737588 | 4.5186576 | 5.8810391 | 1.3623815 | 1.3623815 |
| 1981 | 0 | 0 | 0 | 0 | 2.6488168 | 2.6488168 | 4.3834851 | 6.4541818 | 2.0706967 | 2.0706967 |
| 1982 | 0 | 0 | 0 | 0 | 10.0222589 | 10.0222589 | 5.6383622 | 7.4005197 | 1.7621575 | 1.7621575 |
| 1983 | 0 | 0 | 0 | 0 | 1.0240490 | 1.0240490 | 0.8686401 | 1.7143947 | 0.8457546 | 0.8457546 |
| 1984 | 0 | 0 | 0 | 0 | 1.6496750 | 1.6496750 | 2.7674018 | 3.9368186 | 1.1694168 | 1.1694168 |
| 1985 | 0 | 0 | 0 | 0 | 2.5224065 | 2.5224065 | 3.6942206 | 5.2987621 | 1.6045415 | 1.6045415 |
| 1986 | 0 | 0 | 0 | 0 | 4.4049446 | 4.4049446 | 7.2799222 | 10.5919299 | 3.3120077 | 3.3120077 |
| 1987 | 0 | 0 | 0 | 0 | 3.5386715 | 3.5386715 | 6.4837861 | 9.2276309 | 2.7438448 | 2.7438448 |
| 1988 | 1.1782643 | 1.1782643 | 0 | 1.1782643 | 4.4547478 | 5.6330121 | 6.1750026 | 8.8623075 | 2.6873049 | 2.6873049 |
| 1989 | 1.2715449 | 1.2715449 | 2.5423866 | 3.8139315 | 4.2807103 | 5.5522552 | 8.1617218 | 11.6840191 | 3.5222973 | 3.5222973 |
| 1990 | 2.0026083 | 2.0026083 | 4.2324041 | 6.2350124 | 5.8753602 | 7.8779685 | 11.7200790 | 15.8516543 | 4.1315753 | 4.1315753 |
| 1991 | 1.2486830 | 1.2486830 | 2.6246433 | 3.8733263 | 3.8057971 | 5.0544801 | 7.5402615 | 11.2354100 | 5.0544801 | 3.6951485 |
| 1992 | 0.7094386 | 0.7094386 | 1.4175705 | 2.1270091 | 2.3509123 | 3.0603509 | 4.0600958 | 6.3925273 | 2.3324315 | 2.3324315 |
| 1993 | -0.3464574 | -0.3464574 | -0.6048649 | -0.9513223 | -1.0200530 | -1.3665104 | -1.4929934 | -1.2571378 | 0.2358556 | 0.2358556 |
| 1994 | 1.4600287 | 1.4600287 | 2.6570107 | 4.1170394 | 4.2975560 | 5.7575847 | 7.9510779 | 11.2405895 | 3.2895116 | 3.2895116 |
| 1995 | 0.7544766 | 0.7544766 | 1.2974265 | 2.0519031 | 2.2753763 | 3.0298529 | 3.2312761 | 5.2610469 | 2.0297708 | 2.0297708 |
| 1996 | 1.6427835 | 1.6427835 | 2.7704025 | 4.4131860 | 4.7993051 | 6.4420886 | 7.5402615 | 11.3691000 | 3.3447498 | 3.3447498 |
| 1997 | 1.7801484 | 1.7801484 | 3.0246843 | 4.8048327 | 5.0575904 | 6.8377388 | 9.6521246 | 12.6148371 | 2.9627125 | 2.9627125 |
| 1998 | -0.3253238 | -0.3253238 | -0.5570754 | -0.8823992 | -0.9104311 | -1.2357549 | -1.8866894 | -1.7684350 | 0.1182544 | 0.1182544 |
| 1999 | 0.7843563 | 0.7843563 | 1.2927037 | 2.0770600 | 2.1913971 | 2.9757534 | 3.9861234 | 6.3557474 | 2.3696240 | 2.3696240 |
| 2000 | 1.3573833 | 1.3573833 | 1.9219777 | 3.2793610 | 2.9576846 | 4.3150679 | 6.1750639 | 8.4312104 | 2.2561465 | 2.2561465 |
| 2001 | 8.2055316 | 8.2055316 | 12.6732715 | 20.8789031 | 22.9041445 | 31.1096761 | 42.6660196 | 55.5283905 | 12.8623709 | 12.8623709 |
| 2002 | 4.1919283 | 4.1919283 | 5.3026984 | 9.4946267 | 8.9411156 | 13.1330439 | 18.1196211 | 24.1930110 | 6.0733899 | 6.0733899 |
| 2003 | 4.3517194 | 4.3517194 | 7.0881976 | 11.4399170 | 12.7995247 | 17.1512441 | 23.8448000 | 26.0032000 | 6.7218400 | 6.7218400 |
| 2004 | 4.9058223 | 4.9058223 | 6.4041451 | 11.3099674 | 12.5865996 | 17.4924219 | 19.8191726 | 27.0695627 | 7.2504101 | 7.2504101 |
| 2005 | 6.2493750 | 6.2493750 | 7.6765647 | 13.9259397 | 18.5603496 | 24.8097246 | 25.8644931 | 33.9497845 | 8.0852914 | 8.0852914 |
| 2006 | 5.2558178 | 5.2558178 | 5.9836926 | 11.2395104 | 17.8568766 | 23.1126944 | 22.2459274 | 28.8337549 | 6.5878275 | 6.5878275 |
| 2007 | 7.6216654 | 7.6216654 | 8.0293121 | 15.6509775 | 22.5032473 | 30.1249127 | 31.2279501 | 40.2953738 | 9.0674237 | 9.0674237 |
| 2008 | 7.4069805 | 7.4069805 | 9.5218106 | 16.9287911 | 21.1605138 | 28.5674943 | 27.4806065 | 39.2815114 | 11.8009049 | 11.8009049 |
| 2009 | 5.7262188 | 5.7262188 | 6.8502585 | 12.5764773 | 16.2772023 | 22.0034211 | 23.2876790 | 29.2945217 | 6.0068427 | 6.0068427 |
| 2010 | 19.5126032 | 19.5126032 | 29.5068065 | 49.0186997 | 75.8891788 | 95.4017820 | 34.4854783 | 48.1466882 | 13.6612099 | 13.6612099 |
| 2011 | 18.2433647 | 18.2433647 | 50.8174102 | 69.0607749 | 58.4211505 | 76.6645152 | 55.5439989 | 64.7500245 | 9.2060256 | 9.2060256 |
| 2012 | 14.9857902 | 14.9857902 | 41.6786839 | 56.6626741 | 47.9131898 | 62.8989800 | 47.0432952 | 57.6841771 | 10.6408819 | 10.6408819 |
| 2013 | 7.1585078 | 7.1585078 | 20.2286145 | 27.3871223 | 20.3003426 | 27.4588504 | 31.2231724 | 40.1540851 | 8.9309127 | 8.9309127 |
| 2014 | 7.2172739 | 7.2172739 | 20.2286516 | 27.4458355 | 20.3003426 | 27.5176165 | 31.2231669 | 41.2187562 | 9.9955893 | 9.9955893 |
| 2015 | 7.7992894 | 7.7992894 | 20.2286040 | 28.0278934 | 22.7076128 | 30.5069022 | 31.2231686 | 40.6777933 | 9.4546247 | 9.4546247 |
| 2016 | 7.7992894 | 7.7992894 | 20.2286040 | 28.0278934 | 22.7076128 | 30.5069022 | 31.2231686 | 40.7889072 | 9.5657386 | 9.5657386 |
| 2017 | 7.7992894 | 7.7992894 | 20.2286040 | 28.0278934 | 22.7076128 | 30.5069022 | 31.2231686 | 40.2098412 | 9.8866726 | 9.8866726 |
| 2018 | 7.7992894 | 7.7992894 | 20.2286040 | 28.0278934 | 22.7076128 | 30.5069022 | 31.2231686 | 41.6609715 | 10.4378029 | 10.4378029 |
| 2019 | 7.7992894 | 7.7992894 | 20.2286040 | 28.0278934 | 22.7076128 | 30.5069022 | 31.2231686 | 40.7701494 | 9.5469808 | 9.5469808 |
| 2020 | 7.7992894 | 7.7992894 | 20.2286040 | 28.0278934 | 22.7076128 | 30.5069022 | 31.2231686 | 40.5604422 | 9.3372736 | 9.3372736 |
| 2021 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 40.8734513 | 9.6502827 | 9.6502827 |
| 2022 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 40.7635709 | 9.5404023 | 9.5404023 |
| 2023 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 41.0313362 | 9.8081676 | 9.8081676 |
| 2024 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 40.4656789 | 9.2425103 | 9.2425103 |
| 2025 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 40.9519133 | 9.7287447 | 9.7287447 |
| 2026 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 41.7926950 | 10.5695264 | 10.5695264 |
| 2027 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 40.6015272 | 9.3783586 | 9.3783586 |
| 2028 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 41.2026460 | 9.9794774 | 9.9794774 |
| 2029 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 40.5007123 | 9.2775437 | 9.2775437 |
| 2030 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 40.7676559 | 9.5444873 | 9.5444873 |
| 2031 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 41.3689511 | 10.1457825 | 10.1457825 |
| 2032 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 40.5816719 | 9.3585033 | 9.3585033 |
| 2033 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 41.5170224 | 10.2938538 | 10.2938538 |
| 2034 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 40.7654996 | 9.5423310 | 9.5423310 |
| 2035 | 7.7997579 | 7.7997579 | 20.2286040 | 28.0283619 | 22.7112987 | 30.5110566 | 31.2231686 | 39.6091879 | 8.3860193 | 8.3860193 |

(a) For the period 1968 through 1987, rates are for an interim facility.

(b) The relatively minor costs of Del Valle Pumping Plant have been combined with those of South Bay Pumping Plant to simplify the allocation procedure.

TABLE B-17. Unit Variable OMP&R Component of Transportation Charge

(in dollars per acre-foot)

Sheet 2 of 5

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | | | |
|---------------|--|-------------------------|---|-------------------------|---------------------------------------|-------------------------|--|-------------------------|---|-------------------------|
| | Reach 4 Dos Amigos Pumping Plant | | Reach 14A Buena Vista Pumping Plant | | Reach 15A Teerink Pumping Plant | | Reach 16A Chrisman Pumping Plant | | Reach 17E Edmonston Pumping Plant | |
| | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate |
| [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 1.0732031 | 2.6167353 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0.7028165 | 1.8095316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0.7813430 | 1.7278779 | 0.3333333 | 2.0612112 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0.4125312 | 1.2933749 | 1.1407617 | 2.4341366 | 0.7218469 | 3.1559835 | 0 | 0 | 0 | 0 |
| 1972 | 0.5662758 | 1.4693754 | 0.8949411 | 2.3588695 | 0.8040021 | 3.1628716 | 1.8113853 | 4.9742569 | 7.3206022 | 12.2948591 |
| 1973 | 0.5996892 | 1.5383283 | 0.8469026 | 2.3852309 | 1.0302066 | 3.4154375 | 1.8458304 | 5.2612679 | 7.4512435 | 12.7125114 |
| 1974 | 0.5736894 | 1.4709300 | 0.8122890 | 2.2832190 | 0.9665911 | 3.2498101 | 1.7739395 | 5.0237496 | 6.9004732 | 11.9242228 |
| 1975 | 0.4606980 | 1.5569000 | 0.7554447 | 2.3123447 | 0.8894108 | 3.2017555 | 1.8682537 | 5.0700092 | 6.9962702 | 12.0662794 |
| 1976 | 0.5163828 | 1.7105096 | 0.9081491 | 2.6186587 | 0.9640628 | 3.5827215 | 2.1499640 | 5.7326855 | 7.9384515 | 13.6711370 |
| 1977 | 0.6138931 | 2.3818667 | 0.9835371 | 3.3654038 | 1.2303967 | 4.5958005 | 2.7357728 | 7.3315733 | 9.9990004 | 17.3305737 |
| 1978 | 0.4545898 | 2.0659224 | 0.9044582 | 2.9704506 | 0.9762058 | 3.9466564 | 1.8872449 | 5.8339013 | 7.0810192 | 12.9149205 |
| 1979 | 0.6587934 | 2.8008599 | 1.0519199 | 3.8527798 | 1.1976258 | 5.0504056 | 2.6012890 | 7.6518946 | 9.6345625 | 17.2862571 |
| 1980 | 0.8021465 | 2.1645280 | 1.3516057 | 3.5161337 | 1.5041463 | 5.0202800 | 3.1923433 | 8.2126233 | 10.9860288 | 19.1986521 |
| 1981 | 1.0923907 | 3.1630874 | 1.2409168 | 4.4040042 | 1.3219771 | 5.7259813 | 2.9592932 | 6.6852745 | 9.9649551 | 18.6502296 |
| 1982 | 0.8326785 | 2.5948360 | 1.2041660 | 3.7990020 | 1.3723736 | 5.1713756 | 2.8986491 | 8.0700247 | 10.2096358 | 18.2796605 |
| 1983 | 0.3647859 | 1.2105405 | 0.7590265 | 1.9695025 | 0.8857383 | 2.8553053 | 1.7623405 | 4.6176458 | 5.5086367 | 10.1282825 |
| 1984 | 0.6581523 | 1.8275691 | 1.0533611 | 2.8809302 | 1.2188270 | 4.0997572 | 2.5407768 | 6.6405340 | 8.2344665 | 14.8750005 |
| 1985 | 0.8726163 | 2.4771578 | 1.4204831 | 3.8976409 | 1.6516291 | 5.5492700 | 3.4695783 | 9.0188483 | 11.8181234 | 20.8369717 |
| 1986 | 1.3996542 | 4.7116619 | 2.3713282 | 7.0829901 | 2.7567970 | 9.8397871 | 5.9534613 | 15.7932484 | 20.4744695 | 36.3942724 |
| 1987 | 1.2912843 | 4.0351091 | 2.2344385 | 6.2695476 | 2.5459999 | 8.8155475 | 5.3141190 | 14.1296665 | 17.7628277 | 31.8924942 |
| 1988 | 1.1947837 | 3.8820886 | 2.1129991 | 5.9950877 | 2.4017135 | 8.3968012 | 5.0055748 | 13.4023760 | 16.6001692 | 30.0025452 |
| 1989 | 1.4935226 | 5.0158199 | 2.6947446 | 7.7105645 | 3.0084211 | 10.7189556 | 6.5499538 | 17.2689394 | 22.1795336 | 39.4484730 |
| 1990 | 1.8962463 | 6.0278216 | 3.3080372 | 9.3358588 | 3.7483036 | 13.0841624 | 8.6832678 | 21.7674302 | 31.0405219 | 52.8079521 |
| 1991 | 1.0437991 | 4.7189476 | 2.1132495 | 6.8521971 | 2.4154810 | 9.8267781 | 5.6823745 | 14.9500526 | 20.4744695 | 35.4245221 |
| 1992 | 0.9002103 | 3.2326418 | 1.4836761 | 4.7163179 | 1.7077297 | 6.4240476 | 3.5445788 | 9.9686264 | 12.0459599 | 22.0145863 |
| 1993 | 0.1605206 | 0.3963762 | -0.1405164 | 0.2558598 | -0.1312944 | 0.1245654 | -0.7754796 | -0.5809142 | -3.5828989 | -4.2381131 |
| 1994 | 1.4208578 | 4.7103694 | 2.5100856 | 7.2204550 | 2.8029168 | 10.0233718 | 6.0772944 | 16.1008662 | 21.5000984 | 37.6007646 |
| 1995 | 0.7974861 | 2.8272569 | 1.3474564 | 4.1747133 | 1.4945529 | 5.6692662 | 3.1250716 | 8.7943378 | 10.7461772 | 19.5405150 |
| 1996 | 1.6726383 | 5.0173881 | 2.5952092 | 7.6125973 | 2.8425227 | 10.4551200 | 6.3087407 | 16.7638607 | 22.6202778 | 39.4509385 |
| 1997 | 1.2769880 | 4.2397005 | 2.5012144 | 7.6409149 | 2.6893394 | 9.4302543 | 6.2890095 | 15.7192638 | 23.0714697 | 38.7907335 |
| 1998 | -0.2195574 | -0.1013030 | -0.4232465 | -0.5245495 | -0.4504610 | -0.9750105 | -1.0585256 | -2.0335361 | -3.8077856 | -5.8413217 |
| 1999 | 0.8412976 | 3.2109216 | 1.4071463 | 4.6180679 | 1.2831855 | 5.9012534 | 3.4289262 | 9.3301796 | 13.6776471 | 23.0078267 |
| 2000 | 0.9040710 | 3.1602175 | 1.5878038 | 4.7480213 | 1.7452988 | 6.4933201 | 4.1143502 | 10.6076703 | 15.0640075 | 25.6716778 |
| 2001 | 6.1086859 | 18.9710568 | 11.2559562 | 30.2270130 | 12.3418092 | 42.5688222 | 28.5247253 | 71.0935475 | 106.7621717 | 177.8557192 |
| 2002 | 2.6220833 | 8.6954732 | 4.5962317 | 13.2917049 | 5.0138001 | 18.3055050 | 11.6005877 | 29.9060927 | 43.1042849 | 73.0103776 |
| 2003 | 3.1166657 | 9.8385057 | 5.5794880 | 15.4119937 | 6.0783311 | 21.4963248 | 14.1371533 | 35.6334781 | 52.5608904 | 88.1943685 |
| 2004 | 3.3197445 | 10.5701546 | 5.8461113 | 16.4162659 | 6.3502364 | 22.7665023 | 14.7925812 | 37.5590835 | 54.9937391 | 92.5528226 |
| 2005 | 3.8183053 | 11.9035967 | 6.8527860 | 18.7563827 | 7.4284805 | 26.1846632 | 17.2725190 | 43.4573822 | 62.2202022 | 105.6775844 |
| 2006 | 3.0036636 | 9.5914911 | 5.5986296 | 15.1901207 | 6.0264134 | 21.2165341 | 14.0878492 | 35.3043833 | 48.0230474 | 83.3274307 |
| 2007 | 4.4405312 | 13.5079549 | 7.9563457 | 21.4643006 | 8.6143110 | 30.0786116 | 19.9737755 | 50.0523871 | 69.4257050 | 119.4780921 |
| 2008 | 4.5153528 | 16.3162577 | 8.5013756 | 24.8176333 | 9.9188295 | 34.7364628 | 20.6039233 | 55.3403861 | 72.7853997 | 128.125858 |
| 2009 | 3.4491834 | 9.4560261 | 6.2595476 | 15.7155737 | 6.9020998 | 22.6176735 | 15.2783211 | 37.8959946 | 55.1890045 | 93.0849991 |
| 2010 | 5.0169905 | 18.6782004 | 8.4423021 | 27.1205025 | 10.2337817 | 37.3542842 | 22.1474564 | 59.5017406 | 77.1277688 | 136.6295094 |
| 2011 | 5.1244545 | 14.3304801 | 9.4296590 | 23.7601391 | 11.6077532 | 35.3678923 | 25.2256336 | 60.5935259 | 88.0616727 | 148.6551986 |
| 2012 | 4.1860018 | 14.8268837 | 7.8830166 | 22.7099003 | 9.7160697 | 32.4259700 | 21.1272615 | 53.5532315 | 73.7226195 | 127.2758510 |
| 2013 | 4.8515330 | 13.7824457 | 8.2920532 | 22.0744989 | 8.5067682 | 30.5812671 | 20.3438674 | 50.9251345 | 76.9519745 | 127.5771090 |
| 2014 | 5.0742649 | 15.0698542 | 8.8489307 | 23.9187849 | 9.1131141 | 33.0318990 | 21.8334744 | 54.8653734 | 82.6691871 | 137.5345605 |
| 2015 | 4.9547051 | 14.4093298 | 8.5598745 | 22.9692043 | 8.8024235 | 31.7716278 | 21.0776523 | 52.8492801 | 79.7820550 | 132.6313351 |
| 2016 | 5.0744437 | 14.6401823 | 8.8476376 | 23.4878199 | 9.1126468 | 32.6004667 | 21.8359594 | 54.4364261 | 82.6846504 | 137.1210765 |
| 2017 | 4.8566904 | 13.8433630 | 8.3250085 | 22.1683715 | 8.5494143 | 30.7177858 | 20.4593562 | 51.1771420 | 77.4156842 | 128.5928262 |
| 2018 | 5.1731440 | 15.6109469 | 9.0872761 | 24.6982230 | 9.3714909 | 34.0697139 | 22.4691697 | 56.5388836 | 85.1094917 | 141.6483753 |
| 2019 | 5.0067422 | 14.5537230 | 8.6845859 | 23.2383089 | 8.9370102 | 32.1753191 | 21.4070405 | 53.5823596 | 81.0435539 | 134.6259135 |
| 2020 | 5.0622574 | 14.3995310 | 8.8180899 | 23.2176209 | 9.0808348 | 32.2984557 | 21.7583730 | 54.0568287 | 82.3880041 | 136.4448328 |
| 2021 | 5.0560745 | 14.7063572 | 8.8032307 | 23.5095879 | 9.0648371 | 32.5744250 | 21.7193327 | 54.2937577 | 82.2386449 | 136.5324026 |
| 2022 | 5.0712167 | 14.6116190 | 8.8394366 | 23.4510556 | 9.1038761 | 32.5549317 | 21.8147114 | 54.3696431 | 82.6036979 | 136.9733410 |
| 2023 | 5.1018666 | 14.9100342 | 8.9131487 | 23.8231829 | 9.1834028 | 33.0065857 | 22.0091747 | 55.157604 | 83.3481643 | 138.3639247 |
| 2024 | 5.0603248 | 14.3028351 | 8.8129538 | 23.1157889 | 9.0753163 | 32.1911052 | 21.7449950 | 53.9361002 | 82.3369080 | 136.2730082 |
| 2025 | 5.0872301 | 14.8159748 | 8.8775631 | 23.6935379 | 9.1449955 | 32.8385334 | 21.9152528 | 54.7537862 | 82.9885852 | 137.7423714 |
| 2026 | 5.0475715 | 15.6170979 | 8.7821401 | 24.3992380 | 9.0421305 | 33.4413685 | 21.6639072 | 55.1052757 | 82.0266299 | 137.1319056 |
| 2027 | 5.0867298 | 14.4650884 | 8.8771622 | 23.3422506 | 9.1445477 | 32.4867983 | 21.9141277 | 54.4009260 | 82.9842062 | 137.3851322 |
| 2028 | 5.0520025 | 15.0314799 | 8.7936545 | 23.8251344 | 9.0545064 | 32.8796408 | 21.6940894 | 54.5737302 | 82.1420373 | 136.7157675 |
| 2029 | 5.0680451 | 14.3455888 | 8.8318449 | 23.1774337 | 9.0956685 | 32.2731022 | 21.7945935 | 54.0676957 | 82.5265616 | 136.5942573 |
| 2030 | 5.0322592 | 14.5767465 | 8.7458650 | 23.3226115 | 9.0029769 | 32.3258584 | 21.5681258 | 53.8937142 | 81.6598366 | 135.5535508 |
| 2031 | 5.1854472 | 15.3312297 | 9.1169415 | 24.4481712 | 9.4035944 | 33.8517656 | 22.5476982 | 56.3994638 | 85.4102691 | 141.8097329 |
| 2032 | 4.9633310 | 14.3218343 | 8.5816216 | 22.9034559 | 8.8262304 | 31.7296863 | 21.1366018 | 52.8662881 | 80.0090425 | 132.8753306 |
| 2033 | 5.1857759 | 15.4796297 | 9.1184519 | 24.5980816 | 9.4052199 | 34.0033015 | 22.5517000 | 56.5550015 | 85.4245642 | 141.9806457 |
| 2034 | 4.9815578 | 14.5238888 | 8.6250162 | 23.1489050 | 8.8729132 | 32.0218182 | 21.2505337 | 53.2723519 | 80.4448581 | 133.7172100 |
| 2035 | 5.2859442 | 13.6719635 | 9.3705147 | 23.0424782 | 9.6788835 | 32.7213617 | 23.2220371 | 55.9433988 | 87.9949855 | 143.9383843 |

TABLE B-17. Unit Variable OMP&R Component of Transportation Charge

(in dollars per acre-foot)

Sheet 3 of 5

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | |
|---------------|---------------------------------|----------------------|-------------------------------------|----------------------|-----------------------------------|----------------------|-----------------------------------|----------------------|
| | Reach 18A Alamo Powerplant | | Reach 22B Pearblossom Pumping Plant | | Reach 23 Mojave Siphon Powerplant | | Reach 26A Devil Canyon Powerplant | |
| | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate |
| [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 1.9331104 | 14.2279695 | 0 | 0 | -2.3717647 | 11.8562048 |
| 1973 | 0 | 0 | 3.8751940 | 16.5877054 | 0 | 0 | -8.9027252 | 7.6849802 |
| 1974 | 0 | 0 | 3.1602116 | 15.0844344 | 0 | 0 | -5.3440968 | 9.7403376 |
| 1975 | 0 | 0 | 3.0210558 | 15.0873352 | 0 | 0 | -5.7803309 | 9.3070043 |
| 1976 | 0 | 0 | 3.7579009 | 17.4290379 | 0 | 0 | -6.6439666 | 10.7850713 |
| 1977 | 0 | 0 | 3.0796474 | 20.4102211 | 0 | 0 | -12.0911833 | 8.3190378 |
| 1978 | 0 | 0 | 4.0233030 | 16.9382235 | 0 | 0 | -8.2569506 | 8.6812729 |
| 1979 | 0 | 0 | 5.0776468 | 22.3639039 | 0 | 0 | -9.7140035 | 12.6499004 |
| 1980 | 0 | 0 | 4.3918283 | 23.5904804 | 0 | 0 | -8.3797007 | 15.2107797 |
| 1981 | 0 | 0 | 3.9973528 | 22.6475824 | 0 | 0 | -6.7528590 | 15.8947234 |
| 1982 | 0 | 0 | 3.6829998 | 21.9626603 | 0 | 0 | -6.9238898 | 15.0387705 |
| 1983 | 0 | 0 | 1.7205305 | 11.8468130 | 0 | 0 | -23.7923457 | -11.9455327 |
| 1984 | 0 | 0 | 2.4763871 | 17.3513876 | 0 | 0 | -29.2940447 | -11.9428571 |
| 1985 | 0 | 0 | 3.4967556 | 24.3337273 | 0 | 0 | -30.7672356 | -6.4335083 |
| 1986 | -2.3583180 | 34.0359544 | 5.9864597 | 40.0224141 | 0 | 0 | -29.2499580 | 10.7724561 |
| 1987 | -2.5482255 | 29.3442687 | 5.0535029 | 34.3977716 | 0 | 0 | -29.7006534 | 4.6971182 |
| 1988 | -1.3847067 | 28.6178385 | 4.7392460 | 33.3570845 | 0 | 0 | -29.0334518 | 4.3236327 |
| 1989 | -1.1019487 | 38.3465243 | 6.4066114 | 44.7531357 | 0 | 0 | -28.3706997 | 16.3824360 |
| 1990 | -1.0673268 | 51.7406253 | 8.9787944 | 60.7194197 | 0 | 0 | -28.8797266 | 31.8396931 |
| 1991 | -1.5206590 | 33.9038631 | 6.0785417 | 39.9824048 | 0 | 0 | -30.2499583 | 6.6529485 |
| 1992 | -2.6080003 | 19.4065860 | 3.6219501 | 23.0285361 | 0 | 0 | -29.7938993 | -6.7653632 |
| 1993 | -0.1885524 | -4.4223655 | -1.0192774 | -5.4416429 | 0 | 0 | -30.6829489 | -36.1045918 |
| 1994 | -0.1279266 | 37.4728380 | 6.4513573 | 43.9241953 | 0 | 0 | -30.4781656 | 13.4460297 |
| 1995 | -3.4425314 | 16.0979836 | 3.3643070 | 19.4622906 | 0 | 0 | -30.3517624 | -10.8894718 |
| 1996 | -5.9839345 | 33.4220040 | 6.6794995 | 40.1015035 | -2.3423415 | 37.7591620 | -29.5900574 | 8.1691046 |
| 1997 | -4.7847800 | 34.0059735 | 6.8397922 | 40.8457657 | -3.8632009 | 36.9825648 | -30.6066647 | 6.3759001 |
| 1998 | -5.0614104 | -10.9027321 | -1.3239652 | -12.2266973 | -3.7700558 | -15.9967531 | -30.4293072 | -46.4260603 |
| 1999 | -4.8990186 | 18.1088081 | 3.7378677 | 21.8466758 | -5.1563836 | 16.6902922 | -30.2385322 | -13.5482400 |
| 2000 | -5.3488706 | 20.3228072 | 4.4582741 | 24.7810813 | -5.1804371 | 19.6006442 | -30.2852311 | -10.6845869 |
| 2001 | -4.6384802 | 173.2172390 | 29.9021773 | 203.1194163 | -5.7604953 | 197.3589210 | -30.9018397 | 166.4570813 |
| 2002 | -5.4531282 | 67.5672494 | 12.9377428 | 80.4949922 | -6.3905250 | 74.1044672 | -30.1661590 | 43.9383082 |
| 2003 | -3.3091872 | 84.8851813 | 15.3961179 | 100.2812992 | -7.1656891 | 93.1156101 | -30.3892607 | 62.7263494 |
| 2004 | -5.5670313 | 86.9857913 | 16.1493631 | 103.1351544 | -7.4151857 | 95.7199687 | -30.2389380 | 65.4810307 |
| 2005 | -5.5017080 | 100.1758764 | 17.8811480 | 118.0570244 | -6.6110924 | 111.4459320 | -30.2939296 | 81.1520024 |
| 2006 | -3.1371727 | 80.1902580 | 13.8635964 | 94.0538544 | -5.4945929 | 88.5592615 | -29.8005787 | 58.7586828 |
| 2007 | -2.7809944 | 116.6970977 | 20.3018280 | 136.9989257 | -6.1785168 | 130.8204089 | -30.0961198 | 100.7242891 |
| 2008 | -5.4028716 | 122.7229142 | 20.5168484 | 143.2397626 | -6.0198040 | 137.2199586 | -30.7631237 | 106.4568349 |
| 2009 | -6.3445967 | 86.7404024 | 18.5492907 | 105.2896931 | -5.4877422 | 99.8019509 | -33.3163093 | 66.4856416 |
| 2010 | -6.1087505 | 130.5207589 | 24.6066066 | 155.1273655 | -8.3766699 | 146.7506956 | -26.4604240 | 120.2902716 |
| 2011 | -5.8309233 | 142.8242753 | 28.9205757 | 171.7448510 | -10.4952778 | 161.2495732 | -30.1883398 | 131.0612334 |
| 2012 | -5.3654258 | 121.9104252 | 24.2326140 | 146.1430392 | -9.1465381 | 136.9965011 | -26.3596538 | 110.6368473 |
| 2013 | -5.4021564 | 122.4749526 | 24.3716613 | 146.8466139 | -7.8237493 | 139.0228646 | -27.6655477 | 111.3573169 |
| 2014 | -6.1243430 | 131.9221265 | 25.5454998 | 157.4676263 | -8.2616505 | 149.2059758 | -29.4539609 | 119.7520149 |
| 2015 | -5.2371530 | 127.3941821 | 25.0142548 | 152.4084369 | -8.2957545 | 144.1126824 | -28.4535270 | 115.6591554 |
| 2016 | -5.4284432 | 131.6926333 | 26.1121983 | 157.8048316 | -8.9744067 | 148.8304249 | -28.7798511 | 120.0505738 |
| 2017 | -5.2609997 | 123.3318265 | 25.0601446 | 148.3919711 | -8.7294073 | 139.6625638 | -28.4526189 | 111.2099449 |
| 2018 | -5.5404487 | 136.1079266 | 26.7176320 | 162.8255586 | -9.0940836 | 153.7314750 | -29.2748872 | 124.4565878 |
| 2019 | -5.2417277 | 129.3841858 | 25.1187553 | 154.5029411 | -8.5137433 | 145.9891978 | -28.4512915 | 117.5379063 |
| 2020 | -5.3406562 | 131.1041766 | 25.7457630 | 156.8499396 | -8.7871292 | 148.0628104 | -29.1921095 | 118.8707009 |
| 2021 | -5.3753578 | 131.1570448 | 25.7199356 | 156.8769804 | -8.9048177 | 147.9721627 | -28.7253973 | 119.2467654 |
| 2022 | -5.3728282 | 131.6005128 | 25.7697492 | 157.3702620 | -8.7706831 | 148.5905789 | -28.4762895 | 120.1232894 |
| 2023 | -5.4529887 | 132.9109360 | 26.0801861 | 158.9911221 | -9.0704639 | 149.9206582 | -28.9561986 | 120.9644596 |
| 2024 | -5.3159141 | 130.9570941 | 25.3216441 | 156.2787382 | -8.5488192 | 147.7299190 | -28.8186928 | 118.9112282 |
| 2025 | -5.4400951 | 132.3022763 | 25.9003180 | 158.2025943 | -8.6849276 | 149.5176667 | -28.6654947 | 120.8521720 |
| 2026 | -5.3398042 | 131.7921014 | 25.4517938 | 157.2438952 | -8.4278558 | 148.8160394 | -28.9233960 | 119.8926434 |
| 2027 | -5.4096391 | 131.9754931 | 25.8284323 | 157.8039254 | -8.8078502 | 148.9960752 | -28.7812512 | 120.2148240 |
| 2028 | -5.3735111 | 131.3422564 | 25.6292990 | 156.9715554 | -8.4889027 | 148.4826527 | -28.9880734 | 119.4945793 |
| 2029 | -5.3884652 | 131.2057921 | 25.7538614 | 156.9596535 | -8.7341365 | 148.2255170 | -28.6960282 | 119.5294888 |
| 2030 | -5.3286540 | 130.2248968 | 25.5296562 | 155.7545530 | -8.6807716 | 147.0737814 | -28.7658417 | 118.3079397 |
| 2031 | -5.4876020 | 136.3221309 | 26.3067614 | 162.6288923 | -8.7354297 | 153.8934626 | -28.8898454 | 125.0036172 |
| 2032 | -5.2046977 | 127.6706329 | 24.8730908 | 152.5437237 | -8.1332657 | 144.4104580 | -28.3717938 | 116.0386642 |
| 2033 | -5.5306085 | 136.4500372 | 26.5023733 | 162.9524105 | -8.7863777 | 154.1660328 | -29.4229983 | 124.7430345 |
| 2034 | -5.2832406 | 128.4339694 | 25.1381282 | 153.5720976 | -8.4164449 | 145.1556527 | -28.2753223 | 116.8803304 |
| 2035 | -5.5693619 | 138.3690224 | 26.7090613 | 165.0780837 | -8.7085079 | 156.3695758 | -29.6450752 | 126.7245006 |

TABLE B-17. Unit Variable OMP&R Component of Transportation Charge

(in dollars per acre-foot)

Sheet 4 of 5

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | |
|---------------|--|----------------------|--|----------------------|--|----------------------|-----------------------------|----------------------|
| | Reach 2B (EBX) Greenspot Pumping Plant | | Reach 3A (EBX) Crafton Hills Pumping Plant | | Reach 4B (EBX) Cherry Valley Pumping Plant | | Reach 29A Oso Pumping Plant | |
| | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate |
| [29] | [30] | [31] | [32] | [33] | [34] | [35] | [36] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 1.1017349 | 13.3965940 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0.7905574 | 13.5030688 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0.7530214 | 12.6772442 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0.8405850 | 12.9068644 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0.7771828 | 14.4483198 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0.6152458 | 17.9458195 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0.5222831 | 13.4372036 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0.7045701 | 17.9908272 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 1.4269064 | 20.6255585 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 1.5684309 | 20.2186605 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 1.4942585 | 19.7739190 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 1.2818887 | 11.4081712 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 1.7796296 | 16.6546301 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 2.1683838 | 23.0053555 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 3.2288411 | 39.6231135 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 3.1272967 | 35.0197909 |
| 1988 | 0 | 0 | 0 | 0 | 0 | 0 | 2.9878581 | 32.9904033 |
| 1989 | 0 | 0 | 0 | 0 | 0 | 0 | 3.5262089 | 42.9746819 |
| 1990 | 0 | 0 | 0 | 0 | 0 | 0 | 3.6810660 | 56.4890181 |
| 1991 | 0 | 0 | 0 | 0 | 0 | 0 | 2.1853025 | 37.6098246 |
| 1992 | 0 | 0 | 0 | 0 | 0 | 0 | 1.9048343 | 23.9194206 |
| 1993 | 0 | 0 | 0 | 0 | 0 | 0 | 0.1569728 | -4.0768403 |
| 1994 | 0 | 0 | 0 | 0 | 0 | 0 | 3.0638504 | 40.6646150 |
| 1995 | 0 | 0 | 0 | 0 | 0 | 0 | 1.5724835 | 21.1129985 |
| 1996 | 0 | 0 | 0 | 0 | 0 | 0 | 3.1318961 | 42.5378346 |
| 1997 | 0 | 0 | 0 | 0 | 0 | 0 | 2.7928728 | 41.5838063 |
| 1998 | 0 | 0 | 0 | 0 | 0 | 0 | -0.3226129 | -6.1639346 |
| 1999 | 0 | 0 | 0 | 0 | 0 | 0 | 1.8332567 | 24.8410834 |
| 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.7683383 | 27.4400161 |
| 2001 | 0 | 0 | 0 | 0 | 0 | 0 | 13.4927370 | 191.3484562 |
| 2002 | 0 | 0 | 0 | 0 | 0 | 0 | 4.8843428 | 77.8947204 |
| 2003 | 0 | 0 | 0 | 0 | 0 | 0 | 6.1226755 | 94.3170440 |
| 2004 | 0 | 0 | 0 | 0 | 0 | 0 | 6.4523495 | 99.0051721 |
| 2005 | 0 | 0 | 0 | 0 | 0 | 0 | 7.3202651 | 112.9978495 |
| 2006 | 0 | 0 | 0 | 0 | 0 | 0 | 5.4058766 | 88.7333073 |
| 2007 | 22.1804545 | 122.9047436 | 29.3762270 | 152.2809706 | 82.0433898 | 234.3243604 | 8.2245231 | 127.7028152 |
| 2008 | 19.0579269 | 125.5147618 | 25.5712107 | 151.0859725 | 10.5355086 | 161.6214811 | 9.0231108 | 137.1488966 |
| 2009 | 15.9293501 | 82.4149917 | 20.8967989 | 103.3117906 | 4.7912803 | 108.1030709 | 5.9837989 | 99.0687980 |
| 2010 | 73.9705002 | 194.2607718 | 92.3145219 | 286.5752937 | 0.0000000 | 286.5752937 | 9.7629803 | 146.3924897 |
| 2011 | 31.4432258 | 162.5044592 | 39.2408602 | 201.7453194 | 0.0000000 | 201.7453194 | 9.5110406 | 158.1662392 |
| 2012 | 30.1456122 | 140.7824595 | 37.6214286 | 178.4038881 | 0.0000000 | 178.4038881 | 7.9082261 | 135.1840771 |
| 2013 | 31.2950000 | 142.6523169 | 39.0559322 | 181.7082491 | 0.0000000 | 181.7082491 | 8.7226773 | 136.5997863 |
| 2014 | 31.2950289 | 151.0470438 | 39.0558960 | 190.1029398 | 0.0000000 | 190.1029398 | 9.7644470 | 147.2990075 |
| 2015 | 31.2950289 | 146.9541843 | 39.0558960 | 186.0100803 | 0.0000000 | 186.0100803 | 9.1962693 | 141.8276044 |
| 2016 | 31.2950289 | 151.3456027 | 39.0558960 | 190.4014987 | 0.0000000 | 190.4014987 | 9.5038617 | 146.6249382 |
| 2017 | 31.2950289 | 142.5049738 | 39.0558960 | 181.5608698 | 0.0000000 | 181.5608698 | 8.5497322 | 137.1425584 |
| 2018 | 31.2950289 | 155.7516167 | 39.0558960 | 194.8075127 | 0.0000000 | 194.8075127 | 9.8927341 | 151.5411094 |
| 2019 | 31.2950289 | 148.8329352 | 39.0558960 | 187.8888312 | 0.0000000 | 187.8888312 | 9.4876101 | 144.1135236 |
| 2020 | 31.2950289 | 150.1657298 | 39.0558960 | 189.2216258 | 0.0000000 | 189.2216258 | 9.5786223 | 146.0234551 |
| 2021 | 31.2950289 | 150.5417943 | 39.0558960 | 189.5976903 | 0.0000000 | 189.5976903 | 9.5498775 | 146.0822801 |
| 2022 | 31.2950289 | 151.4183183 | 39.0558960 | 190.4742143 | 0.0000000 | 190.4742143 | 9.6257432 | 146.5990842 |
| 2023 | 31.2950289 | 152.2594885 | 39.0558960 | 191.3153845 | 0.0000000 | 191.3153845 | 9.6923407 | 148.0562654 |
| 2024 | 31.2950289 | 150.2062551 | 39.0558960 | 189.2621511 | 0.0000000 | 189.2621511 | 9.7492044 | 146.0222126 |
| 2025 | 31.2950289 | 152.1472009 | 39.0558960 | 191.2030969 | 0.0000000 | 191.2030969 | 9.6727474 | 147.4151188 |
| 2026 | 31.2950289 | 151.1876723 | 39.0558960 | 190.2435683 | 0.0000000 | 190.2435683 | 9.6071109 | 146.7390165 |
| 2027 | 31.2950289 | 151.5098529 | 39.0558960 | 190.5657489 | 0.0000000 | 190.5657489 | 9.7025414 | 147.0876736 |
| 2028 | 31.2950289 | 150.7896082 | 39.0558960 | 189.8455042 | 0.0000000 | 189.8455042 | 9.5824708 | 146.2782383 |
| 2029 | 31.2950289 | 150.8245177 | 39.0558960 | 189.8804137 | 0.0000000 | 189.8804137 | 9.6121657 | 146.2064230 |
| 2030 | 31.2950289 | 149.6029686 | 39.0558960 | 188.6588646 | 0.0000000 | 188.6588646 | 9.4766648 | 145.0302156 |
| 2031 | 31.2950289 | 156.2986461 | 39.0558960 | 195.3545421 | 0.0000000 | 195.3545421 | 10.1542081 | 151.9639410 |
| 2032 | 31.2950289 | 147.3336931 | 39.0558960 | 186.3895891 | 0.0000000 | 186.3895891 | 9.3169176 | 142.1922482 |
| 2033 | 31.2950289 | 156.0380634 | 39.0558960 | 195.0939594 | 0.0000000 | 195.0939594 | 10.0755799 | 152.0512036 |
| 2034 | 31.2950289 | 148.1753593 | 39.0558960 | 187.2312553 | 0.0000000 | 187.2312553 | 9.3203245 | 143.0375345 |
| 2035 | 31.2950289 | 158.0195295 | 39.0558960 | 197.0754255 | 0.0000000 | 197.0754255 | 10.7358065 | 154.6741908 |

TABLE B-17. Unit Variable OMP&R Component of Transportation Charge

(in dollars per acre-foot)

Sheet 5 of 5

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | |
|---------------|----------------------------------|-------------------------|------------------------------------|-------------------------|---|-------------------------|---|-------------------------|
| | Reach 29G Warne Powerplant | | Reach 29J Castaic Powerplant | | Reach 31A Las Perillas & Badger Hill Pumping Plants | | Reach 33A Devil's Den, Bluestone, and Polonio Pass Pumping Plants | |
| | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate | Unit Rate | Cumulative Unit Rate |
| [37] | [38] | [39] | [40] | [41] | [42] | [43] | [44] | |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 1.5014866 | 4.1182219 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 1.2624066 | 3.0719382 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 1.6309699 | 3.3588478 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 1.4985537 | 2.7919286 | 0 | 0 |
| 1972 | 0 | 0 | -2.9350830 | 10.4615110 | 1.9517720 | 3.4211474 | 0 | 0 |
| 1973 | 0 | 0 | -6.8099448 | 6.6931240 | 1.5374531 | 3.0757814 | 0 | 0 |
| 1974 | 0 | 0 | -7.4013274 | 5.2759168 | 1.5168982 | 2.9878282 | 0 | 0 |
| 1975 | 0 | 0 | -6.5604921 | 6.3463723 | 1.1130304 | 2.8693304 | 0 | 0 |
| 1976 | 0 | 0 | -6.7213324 | 7.7269874 | 1.5685447 | 3.2790543 | 0 | 0 |
| 1977 | 0 | 0 | -30.4985994 | -12.5527799 | 1.7573375 | 4.1392042 | 0 | 0 |
| 1978 | 0 | 0 | -9.0130187 | 4.4241849 | 1.9429506 | 4.0089430 | 0 | 0 |
| 1979 | 0 | 0 | -19.0478097 | -1.0569825 | 1.5600341 | 4.3608940 | 0 | 0 |
| 1980 | 0 | 0 | -20.5438586 | 0.0816999 | 1.5124754 | 3.6770034 | 0 | 0 |
| 1981 | 0 | 0 | -10.0059379 | 10.2127226 | 1.5414199 | 4.7045073 | 0 | 0 |
| 1982 | -2.1714430 | 17.6024760 | -9.5987314 | 8.0037446 | 1.7581649 | 4.3530009 | 0 | 0 |
| 1983 | -8.9130752 | 2.4950960 | -39.8193120 | -37.3242160 | 0.1782765 | 1.3888170 | 0 | 0 |
| 1984 | -15.0246012 | 1.6300289 | -17.3128964 | -15.6826675 | 0.8546712 | 2.6822403 | 0 | 0 |
| 1985 | -14.7115359 | 8.2938196 | -38.9450629 | -30.6512433 | 1.2014351 | 3.6785929 | 0 | 0 |
| 1986 | -14.1893653 | 25.4337482 | -28.1596224 | -2.7258742 | 2.2635886 | 6.9752505 | 0 | 0 |
| 1987 | -14.8696165 | 20.1501744 | -27.0536484 | -6.9034740 | 1.9135072 | 5.9486163 | 0 | 0 |
| 1988 | -14.7032843 | 18.2871190 | -25.6857024 | -7.3985834 | 1.7733386 | 5.6554272 | 0 | 0 |
| 1989 | -14.4231503 | 28.5515316 | -25.3986130 | -3.1529186 | 2.4159040 | 7.4317239 | 0 | 0 |
| 1990 | -14.1850383 | 42.3039798 | -26.0776142 | 16.2263656 | 3.7962150 | 9.8240366 | 0 | 0 |
| 1991 | -14.7118704 | 22.8979542 | -25.0234633 | -2.1255091 | 2.4131016 | 7.1520492 | 0 | 0 |
| 1992 | -14.6199430 | 9.2994776 | -25.1951357 | -15.8956581 | 1.2766372 | 4.5092790 | 0 | 0 |
| 1993 | -10.3386607 | -14.4155010 | -21.1218973 | -35.5373983 | -1.1726172 | -0.7762410 | 0 | 0 |
| 1994 | -14.7696788 | 25.8949362 | -26.7437304 | -0.8487942 | 2.3645104 | 7.0748798 | 0 | 0 |
| 1995 | -12.2705974 | 8.8424011 | -25.6907993 | -16.8483982 | 2.5750402 | 5.4022971 | 0 | 0 |
| 1996 | -14.8515762 | 27.6862584 | -29.5639188 | -1.8776604 | 2.5837041 | 7.6010922 | 0 | 0 |
| 1997 | -14.9272063 | 26.6564000 | -27.1541858 | -0.4977858 | 2.7029648 | 6.9426653 | 24.4572499 | 31.3999152 |
| 1998 | -8.6695834 | -14.8335180 | -22.2303491 | -37.0638671 | -0.5072304 | -0.6085334 | -4.1828906 | -4.7914240 |
| 1999 | -14.9340263 | 9.9070571 | -27.0443818 | -17.1373247 | 1.3343489 | 4.5452705 | 9.5757906 | 14.1210611 |
| 2000 | -14.1657261 | 13.2742900 | -26.9670096 | -13.6927196 | 1.8660979 | 5.0263154 | 13.8589537 | 18.8852691 |
| 2001 | -14.7349304 | 174.6135258 | -29.2914159 | 145.3221099 | 12.3088319 | 31.2798887 | 93.1086646 | 124.3885533 |
| 2002 | -13.2004543 | 64.6942661 | -23.7780808 | 40.9161853 | 5.4523570 | 14.1478302 | 42.2356453 | 56.3834755 |
| 2003 | -13.9757172 | 80.3413268 | -23.8496317 | 56.4916951 | 6.2983545 | 16.1368602 | 48.5340327 | 64.6708929 |
| 2004 | -14.1574758 | 84.8476963 | -25.2967499 | 59.5500464 | 6.4411290 | 17.0112836 | 52.3954777 | 69.4067813 |
| 2005 | -14.2938796 | 98.7039699 | -24.7472457 | 73.9567242 | 8.1714371 | 20.0750338 | 61.9092006 | 81.9842344 |
| 2006 | -14.0865037 | 74.6468036 | -22.9332382 | 7.1352160 | 7.1352160 | 16.7267071 | 50.3831375 | 67.1098446 |
| 2007 | -12.5169061 | 115.1857091 | -25.0603889 | 90.1253202 | 9.7664148 | 23.2743697 | 72.3215389 | 95.5959086 |
| 2008 | -13.8809446 | 123.2679520 | -28.9178988 | 94.3500532 | 10.0385440 | 26.3548017 | 73.3806873 | 99.7354890 |
| 2009 | -10.4812491 | 88.5875489 | -25.6776114 | 62.9099375 | 7.4821226 | 16.9381487 | 66.7671973 | 83.7053460 |
| 2010 | -11.6180051 | 134.7744846 | -23.9478533 | 110.8266313 | 10.6301701 | 29.3083705 | 71.8557192 | 101.1640897 |
| 2011 | -11.8896364 | 146.2766028 | -21.8213260 | 124.4552768 | 11.6926064 | 26.0230865 | 102.8041715 | 128.8272580 |
| 2012 | -10.4502933 | 124.7340478 | -18.9347799 | 105.7992679 | 8.2703765 | 23.0972602 | 58.3733724 | 81.4706326 |
| 2013 | -13.9806479 | 122.6191384 | -21.9375430 | 100.6815954 | 11.6894270 | 25.4718727 | 77.1676495 | 102.6395222 |
| 2014 | -15.6254450 | 131.6735625 | -24.6783974 | 106.9951651 | 11.6894270 | 26.7592812 | 77.1676495 | 103.9289307 |
| 2015 | -14.6323907 | 127.1952137 | -23.1626950 | 104.0325187 | 11.6511542 | 26.0604840 | 77.0873292 | 103.1478132 |
| 2016 | -15.0744587 | 131.5504795 | -23.9332352 | 107.6172443 | 11.6511542 | 26.2913365 | 77.0873292 | 103.3786657 |
| 2017 | -13.5998929 | 123.5426655 | -21.5122312 | 102.0304343 | 11.6511542 | 25.4945172 | 77.0873292 | 102.5818464 |
| 2018 | -15.6542696 | 135.8868398 | -24.9125806 | 110.9742592 | 11.6511542 | 27.2621011 | 77.0873292 | 104.3494303 |
| 2019 | -15.0036376 | 129.1098860 | -23.8782306 | 105.2316554 | 11.6511542 | 26.2048772 | 77.0873292 | 103.2922064 |
| 2020 | -15.1397919 | 130.8836632 | -24.1100753 | 106.7735879 | 11.6511542 | 26.0506852 | 77.0873292 | 103.1380144 |
| 2021 | -15.0941217 | 130.9881584 | -24.0353647 | 106.9527937 | 11.6511542 | 26.3575114 | 77.0873292 | 103.4448406 |
| 2022 | -15.2176214 | 131.3814628 | -24.2299484 | 107.1515144 | 11.6511542 | 26.2627732 | 77.0873292 | 103.3501024 |
| 2023 | -15.2990243 | 132.7572411 | -24.3940226 | 108.3632185 | 11.6511542 | 26.5611884 | 77.0873292 | 103.6485176 |
| 2024 | -15.4136586 | 130.6085540 | -24.5433544 | 106.0651996 | 11.6511542 | 25.9539893 | 77.0873292 | 103.0413185 |
| 2025 | -15.2788283 | 132.1362905 | -24.3465802 | 107.7897103 | 11.6511542 | 26.4671290 | 77.0873292 | 103.5544582 |
| 2026 | -15.10740910 | 131.5649255 | -24.1777360 | 107.3871895 | 11.6511542 | 27.2682521 | 77.0873292 | 104.0697131 |
| 2027 | -15.3367346 | 131.7509390 | -24.4263180 | 107.3246210 | 11.6511542 | 26.1162426 | 77.0873292 | 103.2035718 |
| 2028 | -15.1219787 | 131.1562596 | -24.0691934 | 107.0870662 | 11.6511542 | 26.6826341 | 77.0873292 | 103.7696333 |
| 2029 | -15.2054867 | 131.0009363 | -24.2001127 | 106.8008236 | 11.6511542 | 25.9967430 | 77.0873292 | 103.0840722 |
| 2030 | -14.9760857 | 130.0541299 | -23.8512076 | 106.2029223 | 11.6511542 | 26.2279007 | 77.0873292 | 103.3152299 |
| 2031 | -16.0517661 | 135.9121749 | -25.5802957 | 110.3318792 | 11.6511542 | 26.9823839 | 77.0873292 | 104.0697131 |
| 2032 | -14.7097279 | 127.4825203 | -23.4398478 | 104.0426725 | 11.6511542 | 25.9728885 | 77.0873292 | 103.0603177 |
| 2033 | -15.9161399 | 136.1350637 | -25.3657323 | 110.7693314 | 11.6511542 | 27.1307839 | 77.0873292 | 104.2181131 |
| 2034 | -14.7125764 | 128.3249581 | -23.4481822 | 104.8767759 | 11.6511542 | 26.1750430 | 77.0873292 | 103.2623722 |
| 2035 | -17.0763358 | 137.5978550 | -27.1127502 | 110.4851048 | 11.6511542 | 25.3231177 | 77.0873292 | 102.4104469 |

Tables B-18 through B-31

Note: Where applicable, the projected data values shown in this appendix are shaded and the bill year data are in **bold** type.

TABLE B-18. Variable OMP&R Component of Transportation Charge for Each Contractor

(in dollars)

Sheet 1 of 4

| Calendar Year | NORTH BAY AREA | | | SOUTH BAY AREA | | | | CENTRAL COASTAL AREA | | |
|---------------|--------------------|-------------------|-------------------|-------------------------------|-------------------------------|-----------------------------------|--------------------|-------------------------------|-----------------------------|--------------------|
| | Napa County FC&WCD | Solano County WA | Total | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Total | San Luis Obispo County FC&WCD | Santa Barbara County FC&WCD | Total |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 2,051 | 34,919 | 0 | 36,970 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 7,900 | 49,811 | 0 | 57,711 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 5,931 | 68,203 | 0 | 74,134 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 10,918 | 68,765 | 62,926 | 142,609 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 19,330 | 52,135 | 121,141 | 192,606 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 19,958 | 53,785 | 163,255 | 236,998 | 0 | 0 | 0 |
| 1968 | 6,989 | 0 | 6,989 | 29,899 | 120,985 | 341,768 | 492,652 | 0 | 0 | 0 |
| 1969 | 8,551 | 0 | 8,551 | 31,859 | 3,904 | 298,968 | 334,731 | 0 | 0 | 0 |
| 1970 | 13,598 | 0 | 13,598 | 49,687 | 0 | 431,443 | 481,130 | 0 | 0 | 0 |
| 1971 | 10,609 | 0 | 10,609 | 23,842 | 28,328 | 416,329 | 468,499 | 0 | 0 | 0 |
| 1972 | 14,434 | 0 | 14,434 | 54,838 | 144,669 | 524,208 | 723,715 | 0 | 0 | 0 |
| 1973 | 14,449 | 0 | 14,449 | 18,398 | 15,590 | 547,807 | 581,795 | 0 | 0 | 0 |
| 1974 | 17,473 | 0 | 17,473 | 9,499 | 29 | 636,186 | 645,714 | 0 | 0 | 0 |
| 1975 | 14,779 | 0 | 14,779 | 22,318 | 4,765 | 425,284 | 452,367 | 0 | 0 | 0 |
| 1976 | 20,856 | 0 | 20,856 | 97,874 | 121,693 | 502,769 | 722,336 | 0 | 0 | 0 |
| 1977 | 22,635 | 0 | 22,635 | 82,578 | 123,044 | 497,792 | 703,414 | 0 | 0 | 0 |
| 1978 | 21,692 | 0 | 21,692 | 74,911 | 39,986 | 652,860 | 767,757 | 0 | 0 | 0 |
| 1979 | 16,237 | 0 | 16,237 | 137,101 | 77,145 | 652,629 | 866,875 | 0 | 0 | 0 |
| 1980 | 19,945 | 0 | 19,945 | 98,743 | 64,891 | 517,531 | 681,165 | 0 | 0 | 0 |
| 1981 | 23,842 | 0 | 23,842 | 126,437 | 141,456 | 567,968 | 835,861 | 0 | 0 | 0 |
| 1982 | 12,157 | 0 | 12,157 | 97,117 | 46,742 | 651,246 | 795,105 | 0 | 0 | 0 |
| 1983 | 2,342 | 0 | 2,342 | 8,171 | 5,412 | 148,743 | 162,326 | 0 | 0 | 0 |
| 1984 | 4,822 | 0 | 4,822 | 26,707 | 13,141 | 349,314 | 389,162 | 0 | 0 | 0 |
| 1985 | 10,188 | 0 | 10,188 | 79,863 | 102,790 | 466,291 | 648,944 | 0 | 0 | 0 |
| 1986 | 15,501 | 0 | 15,501 | 112,370 | 131,118 | 932,090 | 1,175,578 | 0 | 0 | 0 |
| 1987 | 27,223 | 0 | 27,223 | 216,211 | 234,290 | 812,631 | 1,263,132 | 0 | 0 | 0 |
| 1988 | 31,265 | 11,533 | 42,798 | 229,578 | 297,129 | 779,537 | 1,306,244 | 0 | 0 | 0 |
| 1989 | 37,874 | 66,850 | 104,724 | 306,533 | 304,275 | 1,051,562 | 1,662,370 | 0 | 0 | 0 |
| 1990 | 54,736 | 105,421 | 160,157 | 524,114 | 502,545 | 1,456,008 | 2,482,667 | 0 | 0 | 0 |
| 1991 | 8,159 | 18,824 | 26,983 | 105,736 | 142,105 | 316,839 | 564,680 | 0 | (2,636) | (2,636) |
| 1992 | 12,515 | 23,808 | 36,323 | 93,772 | 122,436 | 273,849 | 490,057 | 0 | 0 | 0 |
| 1993 | (7,223) | (17,293) | (24,516) | (36,162) | (8,777) | (78,024) | (127,098) | 0 | 0 | 0 |
| 1994 | 39,106 | 77,257 | 116,363 | 231,800 | 257,533 | 642,000 | 1,131,339 | 0 | 0 | 0 |
| 1995 | 15,701 | 36,724 | 52,425 | 160,663 | 93,610 | 151,287 | 405,560 | 0 | 0 | 0 |
| 1996 | 31,526 | 96,570 | 128,096 | 214,883 | 186,694 | 735,431 | 1,137,008 | 502 | 0 | 502 |
| 1997 | 29,683 | 116,555 | 146,238 | 351,185 | 219,799 | 912,861 | 1,483,845 | 34,932 | 233,584 | 268,516 |
| 1998 | (6,622) | (19,825) | (26,447) | (8,777) | (18,989) | (72,459) | (100,225) | (17,211) | (89,207) | (106,418) |
| 1999 | 15,783 | 52,547 | 68,330 | 251,523 | 188,675 | 432,833 | 873,031 | 52,855 | 284,356 | 337,211 |
| 2000 | 21,394 | 91,614 | 113,008 | 368,025 | 232,812 | 734,802 | 1,335,639 | 74,823 | 429,470 | 504,293 |
| 2001 | 290,720 | 533,929 | 824,649 | 1,693,609 | 999,733 | 2,477,771 | 5,171,113 | 532,756 | 2,356,666 | 2,889,422 |
| 2002 | 90,290 | 266,205 | 356,495 | 1,067,131 | 640,550 | 1,453,154 | 3,160,835 | 245,550 | 1,558,214 | 1,803,764 |
| 2003 | 131,087 | 266,054 | 397,141 | 1,076,761 | 647,616 | 2,300,657 | 4,025,034 | 287,979 | 1,744,045 | 2,032,024 |
| 2004 | 141,449 | 355,269 | 496,718 | 1,322,012 | 622,813 | 1,609,503 | 3,554,328 | 289,079 | 2,061,728 | 2,350,807 |
| 2005 | 188,524 | 391,703 | 580,227 | 1,478,744 | 846,127 | 2,485,729 | 4,810,600 | 348,515 | 1,913,840 | 2,262,355 |
| 2006 | 177,555 | 305,951 | 483,506 | 1,262,204 | 713,987 | 2,111,648 | 4,087,839 | 282,465 | 1,561,982 | 1,844,447 |
| 2007 | 327,473 | 593,470 | 920,943 | 1,588,942 | 887,740 | 2,668,488 | 5,145,170 | 360,970 | 2,651,831 | 3,012,801 |
| 2008 | 379,114 | 501,207 | 880,321 | 1,502,096 | 736,463 | 1,860,182 | 4,098,741 | 339,300 | 1,834,435 | 2,173,735 |
| 2009 | 239,671 | 291,174 | 530,845 | 910,679 | 541,973 | 1,670,724 | 3,123,376 | 318,152 | 1,293,301 | 1,611,453 |
| 2010 | 1,176,641 | 810,169 | 1,986,810 | 2,130,972 | 623,837 | 2,330,300 | 5,085,109 | 519,579 | 2,605,785 | 3,125,364 |
| 2011 | 1,525,624 | 1,092,467 | 2,618,091 | 2,686,911 | 1,116,141 | 4,060,156 | 7,863,208 | 623,009 | 5,859,837 | 6,482,846 |
| 2012 | 1,270,559 | 896,689 | 2,167,248 | 2,465,685 | 1,126,706 | 3,656,235 | 7,248,626 | 393,992 | 3,705,773 | 4,095,765 |
| 2013 | 560,847 | 431,730 | 992,577 | 1,789,128 | 840,059 | 2,486,838 | 5,116,026 | 496,365 | 4,688,661 | 5,165,026 |
| 2014 | 562,047 | 460,959 | 1,023,006 | 1,885,133 | 877,184 | 2,561,996 | 5,324,314 | 502,591 | 4,727,220 | 5,229,811 |
| 2015 | 885,463 | 638,368 | 1,523,831 | 2,788,183 | 1,317,960 | 3,934,779 | 8,040,922 | 2,578,695 | 4,691,781 | 7,270,476 |
| 2016 | 885,463 | 638,368 | 1,523,831 | 2,799,380 | 1,324,407 | 3,949,165 | 8,072,952 | 2,584,467 | 4,702,282 | 7,286,749 |
| 2017 | 885,463 | 638,368 | 1,523,831 | 2,748,624 | 1,296,849 | 3,881,910 | 7,927,383 | 2,564,546 | 4,666,038 | 7,230,584 |
| 2018 | 885,463 | 638,368 | 1,523,831 | 2,871,530 | 1,362,501 | 4,046,095 | 8,280,127 | 2,608,736 | 4,746,438 | 7,355,174 |
| 2019 | 885,463 | 638,368 | 1,523,831 | 2,796,601 | 1,322,613 | 3,945,834 | 8,065,049 | 2,582,305 | 4,698,349 | 7,280,654 |
| 2020 | 885,463 | 638,368 | 1,523,831 | 2,780,733 | 1,314,630 | 3,924,031 | 8,019,395 | 2,578,450 | 4,691,336 | 7,269,786 |
| 2021 | 885,583 | 638,390 | 1,523,973 | 2,805,852 | 1,327,685 | 3,958,031 | 8,091,568 | 2,586,121 | 4,705,292 | 7,291,413 |
| 2022 | 885,583 | 638,390 | 1,523,973 | 2,797,277 | 1,323,295 | 3,946,342 | 8,066,914 | 2,583,753 | 4,700,983 | 7,284,736 |
| 2023 | 885,583 | 638,390 | 1,523,973 | 2,819,437 | 1,334,997 | 3,976,111 | 8,130,545 | 2,591,213 | 4,714,556 | 7,305,769 |
| 2024 | 885,583 | 638,390 | 1,523,973 | 2,773,057 | 1,310,622 | 3,913,665 | 7,997,344 | 2,576,033 | 4,686,937 | 7,262,970 |
| 2025 | 885,583 | 638,390 | 1,523,973 | 2,812,760 | 1,331,443 | 3,967,176 | 8,111,379 | 2,588,861 | 4,710,278 | 7,299,139 |
| 2026 | 885,583 | 638,390 | 1,523,973 | 2,879,802 | 1,366,167 | 4,058,067 | 8,304,036 | 2,608,890 | 4,746,718 | 7,355,608 |
| 2027 | 885,583 | 638,390 | 1,523,973 | 2,784,503 | 1,316,720 | 3,928,974 | 8,030,197 | 2,580,089 | 4,694,318 | 7,274,407 |
| 2028 | 885,583 | 638,390 | 1,523,973 | 2,832,315 | 1,341,451 | 3,993,836 | 8,167,602 | 2,594,249 | 4,720,081 | 7,314,330 |
| 2029 | 885,583 | 638,390 | 1,523,973 | 2,776,026 | 1,312,208 | 3,917,630 | 8,005,864 | 2,577,102 | 4,688,882 | 7,265,984 |
| 2030 | 885,583 | 638,390 | 1,523,973 | 2,796,878 | 1,322,887 | 3,946,047 | 8,065,812 | 2,582,881 | 4,699,397 | 7,282,278 |
| 2031 | 885,583 | 638,390 | 1,523,973 | 2,848,218 | 1,350,419 | 4,014,499 | 8,213,136 | 2,601,743 | 4,733,715 | 7,335,458 |
| 2032 | 885,583 | 638,390 | 1,523,973 | 2,790,595 | 1,314,051 | 3,924,465 | 8,019,112 | 2,576,508 | 4,687,802 | 7,264,310 |
| 2033 | 885,583 | 638,390 | 1,523,973 | 2,860,162 | 1,356,643 | 4,030,645 | 8,247,450 | 2,605,453 | 4,740,465 | 7,345,918 |
| 2034 | 885,583 | 638,390 | 1,523,973 | 2,795,756 | 1,322,043 | 3,944,849 | 8,062,648 | 2,581,559 | 4,696,992 | 7,278,551 |
| 2035 | 885,583 | 638,390 | 1,523,973 | 2,708,227 | 1,278,003 | 3,824,594 | 7,810,824 | 2,560,261 | 4,658,242 | 7,218,503 |
| TOTAL | 26,240,343 | 21,263,622 | 47,503,965 | 85,973,308 | 43,331,833 | 134,817,839 | 264,122,980 | 59,978,118 | 138,179,767 | 198,157,885 |

Note: B-18 includes Extra Peaking Charges for additional power shown in Table 9.

TABLE B-18. Variable OMP&R Component of Transportation Charge for Each Contractor

(in dollars)

Sheet 2 of 4

| Calendar Year | SAN JOAQUIN VALLEY AREA | | | | | | | | |
|---------------|-----------------------------|--------------------------------------|--------------------------------------|--------------------------|--------------------|------------------|-------------------------|--|--------------------|
| | Dudley Ridge Water District | Empire West Side Irrigation District | Future Contractor San Joaquin Valley | Kern County Water Agency | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District | Total |
| | | | | Municipal and Industrial | Agricultural | | | | |
| | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 68,977 | 5,176 | 0 | 0 | 440,922 | 2,355 | 4,760 | 65,680 | 587,870 |
| 1969 | 56,774 | 101 | 0 | 0 | 321,387 | 181 | 3,338 | 17,956 | 399,737 |
| 1970 | 69,818 | 6,811 | 0 | 0 | 470,867 | 0 | 5,595 | 16,550 | 569,641 |
| 1971 | 53,097 | 7,747 | 0 | 0 | 769,054 | 4,785 | 6,353 | 158,419 | 999,455 |
| 1972 | 62,365 | 8,515 | 0 | 0 | 1,151,788 | 2,057 | 7,375 | 379,686 | 1,611,786 |
| 1973 | 33,931 | 4,615 | 0 | 0 | 770,121 | 2,307 | 3,017 | 77,630 | 891,621 |
| 1974 | 49,114 | 4,413 | 0 | 46,752 | 677,660 | 2,206 | 3,114 | 106,332 | 889,591 |
| 1975 | 63,140 | 4,671 | 0 | 34,580 | 848,249 | 2,491 | 3,920 | 134,295 | 1,091,346 |
| 1976 | 70,851 | 5,132 | 0 | 94,853 | 966,820 | 2,737 | 4,910 | 100,597 | 1,245,701 |
| 1977 | 26,565 | 1,758 | 0 | 84,875 | 498,624 | 3,644 | 2,602 | 43,067 | 661,135 |
| 1978 | 108,944 | 938 | 0 | 190,675 | 1,816,975 | 4,319 | 6,294 | 24,901 | 1,953,046 |
| 1979 | 107,956 | 4,871 | 0 | 194,048 | 2,371,175 | 5,602 | 13,172 | 434,472 | 2,811,297 |
| 1980 | 88,746 | 1,935 | 0 | 121,603 | 1,731,588 | 4,762 | 7,766 | 163,301 | 2,119,701 |
| 1981 | 129,687 | 18,533 | 0 | 263,077 | 2,398,339 | 7,275 | 8,904 | 263,922 | 3,089,737 |
| 1982 | 108,561 | 937 | 0 | 145,246 | 2,375,404 | 4,541 | 6,763 | 48,137 | 2,689,589 |
| 1983 | 61,443 | 0 | 0 | 13,954 | 929,183 | 5,662 | 3,232 | 1,218 | 1,014,692 |
| 1984 | 82,423 | 0 | 0 | 216,437 | 1,996,259 | 5,946 | 7,475 | 10,496 | 2,319,036 |
| 1985 | 114,571 | 12,938 | 0 | 242,645 | 2,567,184 | 8,422 | 8,815 | 271,970 | 3,226,545 |
| 1986 | 236,756 | 5,513 | 0 | 377,798 | 4,876,960 | 17,433 | 16,927 | 376,088 | 5,907,475 |
| 1987 | 187,090 | 10,273 | 0 | 504,168 | 4,230,949 | 16,140 | 15,529 | 5,339,753 | 3,750,753 |
| 1988 | 188,170 | 14,894 | 0 | 524,965 | 4,250,194 | 15,528 | 11,928 | 374,528 | 5,380,207 |
| 1989 | 285,261 | 15,450 | 0 | 681,238 | 6,158,648 | 20,063 | 21,693 | 649,604 | 7,831,957 |
| 1990 | 218,786 | 7,710 | 0 | 845,677 | 4,778,185 | 12,056 | 12,072 | 344,008 | 6,218,694 |
| 1991 | 4,393 | 1,047 | 0 | 185,013 | 47,869 | 0 | 521 | 10,331 | 249,174 |
| 1992 | 76,840 | 4,426 | 0 | 227,332 | 1,699,824 | 6,059 | 5,222 | 151,055 | 2,170,758 |
| 1993 | 20,064 | 4,843 | 0 | 78,585 | 340,588 | 2,090 | 1,467 | 123,913 | 571,550 |
| 1994 | 135,626 | 7,854 | 0 | 471,316 | 3,417,815 | 9,967 | 10,102 | 293,748 | 4,346,428 |
| 1995 | 181,772 | 4,611 | 0 | 409,656 | 3,437,735 | 11,619 | 10,492 | 288,010 | 4,343,895 |
| 1996 | 286,064 | 9,577 | 0 | 715,404 | 6,328,965 | 21,039 | 16,403 | 1,196,303 | 8,573,755 |
| 1997 | 308,515 | 0 | 0 | 650,416 | 5,627,735 | 0 | 15,559 | 94,838 | 6,697,063 |
| 1998 | 16,993 | (54) | 0 | (16,341) | 91,651 | (2) | 1,171 | (2,095) | 91,323 |
| 1999 | 191,682 | 10,198 | 0 | 483,890 | 3,954,090 | 12,844 | 11,542 | 937,238 | 5,581,484 |
| 2000 | 191,316 | 5,685 | 0 | 377,429 | 3,950,797 | 11,377 | 10,171 | 626,712 | 5,173,487 |
| 2001 | 794,925 | 25,801 | 0 | 440,051 | 11,683,803 | 29,595 | 46,202 | 1,129,954 | 14,150,331 |
| 2002 | 425,339 | 12,217 | 0 | 818,438 | 7,372,457 | 24,817 | 29,669 | 939,131 | 9,522,068 |
| 2003 | 453,378 | 14,128 | 0 | 1,083,449 | 9,371,346 | 36,324 | 28,675 | 1,041,317 | 12,028,617 |
| 2004 | 518,783 | 37,651 | 0 | 1,402,130 | 8,849,309 | 95,692 | 33,562 | 858,902 | 11,796,299 |
| 2005 | 974,062 | 45,638 | 0 | 1,094,865 | 17,389,748 | 235,763 | 33,910 | 1,666,527 | 21,440,513 |
| 2006 | 691,355 | 31,479 | 0 | 956,960 | 13,278,737 | 91,407 | 27,946 | 1,037,866 | 16,115,750 |
| 2007 | 609,682 | 28,151 | 0 | 758,733 | 11,913,336 | 78,095 | 32,344 | 1,176,313 | 14,596,654 |
| 2008 | 361,797 | 15,452 | 0 | 721,789 | 7,456,819 | 62,589 | 23,425 | 553,186 | 9,195,057 |
| 2009 | 200,649 | 9,778 | 0 | 71,078 | 5,462,265 | 32,065 | 11,972 | 348,028 | 6,135,835 |
| 2010 | 511,166 | 19,612 | 0 | 1,023,924 | 9,832,044 | 70,594 | 33,648 | 631,734 | 12,122,722 |
| 2011 | 721,439 | 42,991 | 0 | 2,104,291 | 16,082,794 | 136,911 | 52,474 | 1,274,295 | 20,415,195 |
| 2012 | 746,430 | 44,481 | 0 | 2,142,593 | 15,671,621 | 140,487 | 60,653 | 1,318,436 | 20,124,701 |
| 2013 | 693,850 | 41,347 | 0 | 1,995,503 | 15,054,730 | 131,811 | 50,906 | 1,225,563 | 19,193,710 |
| 2014 | 758,662 | 45,210 | 0 | 2,178,889 | 16,306,693 | 143,790 | 56,975 | 1,340,042 | 20,830,261 |
| 2015 | 682,181 | 43,228 | 0 | 2,084,824 | 16,009,387 | 137,632 | 53,891 | 1,281,306 | 20,292,449 |
| 2016 | 693,110 | 43,921 | 0 | 2,121,058 | 16,303,459 | 139,781 | 54,525 | 1,301,834 | 20,657,688 |
| 2017 | 655,386 | 41,530 | 0 | 2,004,436 | 15,449,191 | 132,366 | 51,224 | 1,230,980 | 19,565,113 |
| 2018 | 739,069 | 46,833 | 0 | 2,256,030 | 17,208,721 | 148,813 | 59,495 | 1,388,157 | 21,847,118 |
| 2019 | 689,017 | 43,661 | 0 | 2,106,500 | 16,174,471 | 138,976 | 54,418 | 1,294,146 | 20,501,189 |
| 2020 | 624,119 | 43,199 | 0 | 2,088,137 | 16,089,273 | 137,541 | 53,222 | 1,280,435 | 20,315,926 |
| 2021 | 637,418 | 44,119 | 0 | 2,129,170 | 16,344,431 | 140,396 | 55,007 | 1,307,719 | 20,658,260 |
| 2022 | 633,311 | 43,835 | 0 | 2,117,068 | 16,276,446 | 139,515 | 54,380 | 1,299,294 | 20,563,849 |
| 2023 | 646,246 | 44,730 | 0 | 2,158,557 | 16,554,725 | 142,291 | 55,907 | 1,325,830 | 20,928,286 |
| 2024 | 619,928 | 42,909 | 0 | 2,075,031 | 16,005,512 | 136,641 | 52,682 | 1,271,837 | 20,204,540 |
| 2025 | 642,169 | 44,448 | 0 | 2,145,258 | 16,462,789 | 141,416 | 55,454 | 1,317,466 | 20,809,000 |
| 2026 | 676,892 | 46,851 | 0 | 2,251,378 | 17,109,659 | 148,871 | 60,246 | 1,388,704 | 21,682,601 |
| 2027 | 626,960 | 43,395 | 0 | 2,098,021 | 16,165,054 | 138,151 | 53,457 | 1,286,265 | 20,411,303 |
| 2028 | 651,509 | 45,094 | 0 | 2,172,760 | 16,616,907 | 143,422 | 56,883 | 1,336,629 | 21,023,204 |
| 2029 | 621,781 | 43,037 | 0 | 2,081,123 | 16,048,220 | 137,039 | 52,882 | 1,275,638 | 20,259,720 |
| 2030 | 631,800 | 43,730 | 0 | 2,110,696 | 16,214,910 | 139,190 | 54,404 | 1,296,193 | 20,490,923 |
| 2031 | 664,501 | 45,994 | 0 | 2,218,914 | 16,981,634 | 146,211 | 57,831 | 1,363,284 | 21,478,369 |
| 2032 | 620,751 | 42,966 | 0 | 2,073,445 | 15,942,675 | 136,818 | 53,343 | 1,273,526 | 20,143,524 |
| 2033 | 670,934 | 46,439 | 0 | 2,238,915 | 17,108,015 | 147,592 | 58,675 | 1,376,480 | 21,647,050 |
| 2034 | 629,509 | 43,572 | 0 | 2,101,418 | 16,128,846 | 138,698 | 54,391 | 1,291,493 | 20,387,927 |
| 2035 | 592,584 | 41,016 | 0 | 2,000,158 | 15,661,282 | 130,771 | 47,800 | 1,215,738 | 19,689,349 |
| TOTAL | 25,996,983 | 1,529,561 | 0 | 69,570,881 | 584,674,913 | 4,477,576 | 1,940,682 | 50,002,762 | 738,193,359 |

TABLE B-18. Variable OMP&R Component of Transportation Charge for Each Contractor

(in dollars)

Sheet 3 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | | | |
|---------------|--|---------------------------|---------------------------------|---------------------------------------|---------------------|--------------------------------------|---------------------|-------------------------|--|---|
| | Antelope Valley-East Kern Water Agency | Castaic Lake Water Agency | Coachella Valley Water District | Crestline-Lake Arrowhead Water Agency | Desert Water Agency | Littlerock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | San Gabriel Valley Municipal Water District |
| | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 30,401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 30,627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 39,430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 34,871 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 780 | 47,571 | 0 | 12,785 | 0 | 4,496 | 1,515 | 0 | 32,107 | 0 |
| 1973 | 286 | 28,968 | 102,812 | 6,896 | 159,536 | 3,855 | 0 | 0 | 301,444 | 0 |
| 1974 | 15,558 | 28,982 | 100,955 | 9,890 | 157,742 | 4,932 | 221 | 0 | 177,173 | 5,961 |
| 1975 | 99,186 | 28,568 | 108,253 | 12,758 | 170,111 | 6,391 | 0 | 0 | 136,066 | 50,723 |
| 1976 | 385,090 | 38,365 | 135,276 | 17,835 | 213,594 | 8,164 | 0 | 0 | 139,354 | 65,476 |
| 1977 | 199,166 | 21,006 | 0 | 23,598 | 0 | 1,974 | 1,702 | 0 | 239,663 | 74,838 |
| 1978 | 581,729 | 45,550 | 174,116 | 20,875 | 264,178 | 2,731 | 0 | 0 | 37,043 | 67,462 |
| 1979 | 1,058,904 | 83,940 | 228,437 | 28,603 | 340,510 | 2,328 | 90,803 | 0 | 236 | 3,668 |
| 1980 | 1,390,117 | 51,143 | 256,759 | 29,229 | 401,038 | 3,667 | 94,362 | 0 | 0 | 16,504 |
| 1981 | 1,480,362 | 118,583 | 274,149 | 33,632 | 430,304 | 23,861 | 90,590 | 0 | 254,649 | 57,523 |
| 1982 | 923,973 | 132,575 | 292,674 | 27,190 | 461,216 | 0 | 230,608 | 0 | 126,461 | 189,895 |
| 1983 | 333,772 | (335,712) | 172,336 | 10,792 | 272,477 | 385 | 0 | 0 | (71,602) | (8,768) |
| 1984 | 485,847 | (142,910) | 273,597 | 19,572 | 433,785 | 15 | 0 | 0 | (66,353) | (91,433) |
| 1985 | 821,069 | (335,343) | 413,406 | 34,603 | 657,011 | 0 | 0 | 32,464 | (47,544) | (32,348) |
| 1986 | 1,109,047 | 54,812 | 728,808 | 60,274 | 1,160,650 | 5,548 | 0 | 105,375 | 69,170 | 101,843 |
| 1987 | 1,019,605 | (40,745) | 668,383 | 63,601 | 1,083,530 | 32,651 | 585 | 157,843 | 88,076 | 49,930 |
| 1988 | 1,019,793 | (74,006) | 688,891 | 66,914 | 1,134,141 | 11,991 | 300 | 50,654 | 92,465 | 38,688 |
| 1989 | 1,736,901 | 178,359 | 978,885 | 97,114 | 1,633,489 | 38,269 | 8,951 | 350,953 | 340,460 | 210,334 |
| 1990 | 2,442,558 | 422,502 | 1,402,619 | 110,934 | 2,313,410 | 90,472 | 0 | 446,408 | 599,573 | 530,099 |
| 1991 | 286,485 | (3,054) | 277,078 | 33,945 | 456,999 | 17,978 | 128,405 | 132,700 | 35,339 | 52,116 |
| 1992 | 587,340 | (208,900) | 240,119 | 11,952 | 396,022 | 4,871 | 241,338 | 78,306 | (22,718) | (53,500) |
| 1993 | (190,611) | (491,161) | (809,033) | (2,389) | (1,334,429) | (3,246) | (61,112) | (29,466) | (157,452) | (519,798) |
| 1994 | 1,841,902 | 66,338 | 189,616 | 34,480 | 312,714 | 41,201 | 731,185 | 315,446 | 122,829 | 204,783 |
| 1995 | 761,209 | (247,735) | (251,547) | 7,960 | (414,889) | 7,727 | 165,622 | 114,342 | (7,579) | (140,714) |
| 1996 | 1,883,530 | 72,171 | 508,274 | 18,313 | 838,330 | 16,510 | 289,044 | 385,745 | 49,537 | 133,848 |
| 1997 | 2,121,818 | 22,440 | 365,342 | 24,076 | 350,153 | 15,089 | 414,596 | 438,212 | 61,553 | 115,682 |
| 1998 | (577,005) | (733,387) | (3,979,131) | (2,991) | (3,279,862) | (4,005) | (46,209) | (84,367) | (87,188) | (432,227) |
| 1999 | 1,250,830 | (475,206) | (683,915) | 18,893 | (787,153) | 6,193 | 172,541 | 252,025 | (174,420) | (244,303) |
| 2000 | 1,698,519 | (379,650) | (428,801) | 0 | (622,206) | 0 | 275,941 | 184,125 | (196,586) | (161,765) |
| 2001 | 10,857,042 | 4,500,259 | 1,723,368 | 208,608 | 2,498,521 | 0 | 859,014 | 1,806,136 | 4,409,115 | 392,839 |
| 2002 | 3,936,303 | 2,178,119 | 898,401 | 162,215 | 1,214,455 | 0 | 332,107 | 1,249,539 | 3,140,597 | 1,091,911 |
| 2003 | 5,095,573 | 3,148,576 | 1,051,496 | 145,540 | 1,494,079 | 0 | 1,427,777 | 980,169 | 1,637,973 | 1,375,840 |
| 2004 | 5,199,834 | 3,579,218 | 1,204,678 | 192,014 | 1,387,543 | 0 | 1,339,158 | 1,057,921 | 3,790,857 | 821,198 |
| 2005 | 5,993,623 | 3,010,143 | 3,450,502 | 89,937 | 3,983,671 | 0 | 1,579,924 | 1,173,260 | 2,653,088 | 1,134,830 |
| 2006 | 6,446,014 | 2,306,999 | 7,172,443 | 56,766 | 2,937,934 | 0 | 3,184,993 | 1,001,737 | 2,197,141 | 956,826 |
| 2007 | 9,371,395 | 4,241,941 | 7,375,838 | 231,290 | 3,045,298 | 0 | 6,186,435 | 2,224,691 | 6,106,855 | 405,315 |
| 2008 | 5,892,157 | 3,866,063 | 4,932,272 | 116,363 | 2,577,200 | 3,068 | 3,590,170 | 1,749,415 | 4,160,153 | 767,767 |
| 2009 | 3,865,385 | 2,308,687 | 3,031,434 | 89,716 | 1,214,227 | 3,643 | 2,992,279 | 1,330,321 | 3,055,719 | 765,821 |
| 2010 | 11,073,381 | 4,121,296 | 6,738,420 | 510,692 | 2,724,334 | 105,069 | 3,894,683 | 1,658,397 | 5,673,321 | 1,212,526 |
| 2011 | 9,830,738 | 3,833,223 | 9,066,161 | 538,574 | 3,653,332 | 328,496 | 14,182,299 | 3,042,157 | 13,464,996 | 2,096,980 |
| 2012 | 8,642,961 | 3,322,097 | 7,653,304 | 474,008 | 3,084,002 | 280,394 | 12,068,657 | 2,596,692 | 11,367,156 | 1,327,642 |
| 2013 | 8,943,121 | 3,221,811 | 7,703,142 | 500,482 | 3,104,085 | 281,692 | 12,126,729 | 2,608,716 | 11,441,860 | 1,336,288 |
| 2014 | 9,922,391 | 3,851,826 | 8,283,846 | 555,046 | 3,338,087 | 303,421 | 12,847,132 | 2,809,941 | 12,304,229 | 3,448,858 |
| 2015 | 18,013,537 | 9,903,896 | 16,001,444 | 835,854 | 6,447,998 | 293,007 | 13,043,625 | 2,713,496 | 11,883,701 | 3,330,984 |
| 2016 | 18,621,338 | 10,245,162 | 16,608,997 | 863,216 | 6,692,819 | 302,893 | 13,505,186 | 2,805,053 | 12,317,189 | 3,457,457 |
| 2017 | 17,439,120 | 9,713,297 | 15,385,896 | 810,043 | 6,199,954 | 283,663 | 12,698,952 | 2,626,968 | 11,410,140 | 3,202,846 |
| 2018 | 19,245,661 | 10,564,749 | 17,218,569 | 891,643 | 6,938,455 | 313,048 | 13,935,166 | 2,899,099 | 12,769,246 | 3,584,350 |
| 2019 | 18,294,924 | 10,018,054 | 16,261,369 | 846,737 | 6,552,738 | 297,584 | 13,223,196 | 2,755,883 | 12,059,389 | 3,385,092 |
| 2020 | 18,538,131 | 10,164,846 | 16,445,761 | 858,764 | 6,627,042 | 301,540 | 14,022,160 | 2,792,519 | 12,196,134 | 3,423,476 |
| 2021 | 18,545,606 | 10,181,906 | 16,497,790 | 858,239 | 6,648,007 | 301,661 | 14,024,234 | 2,793,645 | 12,234,718 | 3,434,307 |
| 2022 | 18,608,313 | 10,200,824 | 16,619,057 | 861,878 | 6,696,873 | 302,681 | 14,068,908 | 2,803,091 | 12,324,649 | 3,459,551 |
| 2023 | 18,793,606 | 10,316,178 | 16,735,433 | 869,540 | 6,743,769 | 305,695 | 14,213,063 | 2,831,003 | 12,410,954 | 3,483,776 |
| 2024 | 18,517,333 | 10,097,407 | 16,451,368 | 856,834 | 6,629,301 | 301,201 | 13,972,212 | 2,789,386 | 12,200,292 | 3,424,643 |
| 2025 | 18,707,542 | 10,261,580 | 16,719,898 | 867,202 | 6,737,509 | 304,295 | 14,143,762 | 2,818,038 | 12,399,433 | 3,480,543 |
| 2026 | 18,635,403 | 10,223,260 | 16,587,147 | 863,133 | 6,684,015 | 303,122 | 14,059,110 | 2,807,172 | 12,300,985 | 3,452,908 |
| 2027 | 18,661,335 | 10,217,304 | 16,631,721 | 864,177 | 6,701,976 | 303,544 | 14,107,651 | 2,811,078 | 12,334,041 | 3,462,187 |
| 2028 | 18,571,795 | 10,194,689 | 16,532,075 | 861,199 | 6,661,823 | 302,087 | 14,034,219 | 2,797,590 | 12,260,144 | 3,441,444 |
| 2029 | 18,552,499 | 10,167,438 | 16,536,905 | 859,708 | 6,663,769 | 301,773 | 14,032,177 | 2,794,683 | 12,263,726 | 3,442,449 |
| 2030 | 18,413,800 | 10,110,518 | 16,367,903 | 853,028 | 6,595,668 | 299,517 | 13,924,431 | 2,773,790 | 12,138,395 | 3,407,269 |
| 2031 | 19,275,949 | 10,503,595 | 17,294,250 | 892,582 | 6,968,952 | 313,541 | 14,540,540 | 2,903,661 | 12,825,371 | 3,600,104 |
| 2032 | 18,052,627 | 9,904,862 | 16,053,949 | 837,581 | 6,469,156 | 293,642 | 13,638,770 | 2,719,384 | 11,905,667 | 3,341,914 |
| 2033 | 19,294,035 | 10,545,240 | 17,258,199 | 894,163 | 6,954,424 | 313,835 | 14,569,166 | 2,906,386 | 12,798,635 | 3,592,599 |
| 2034 | 18,160,563 | 9,984,269 | 16,170,394 | 841,903 | 6,516,078 | 295,398 | 13,729,835 | 2,735,644 | 11,991,922 | 3,366,154 |
| 2035 | 19,565,380 | 10,518,182 | 17,532,335 | 906,944 | 7,064,891 | 318,249 | 14,760,035 | 2,947,260 | 13,001,934 | 3,649,666 |
| TOTAL | 520,346,176 | 259,636,907 | 420,624,124 | 22,796,953 | 183,734,387 | 8,001,417 | 371,688,743 | 87,044,786 | 345,501,381 | 89,843,147 |

TABLE B-18. Variable OMP&R Component of Transportation Charge for Each Contractor

(in dollars)

Sheet 4 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA (continued) | | | | FEATHER RIVER AREA | | | | South Bay Area Future Contractor | GRAND TOTAL |
|---------------|--------------------------------------|--|---------------------------------------|---------------|--------------------|-----------------|----------------------|-------|----------------------------------|---------------|
| | San Gorgonio Pass Water Agency | The Metropolitan Water District of Southern California | Ventura County Flood Control District | Total | City of Yuba City | County of Butte | Plumas County FC&WCD | Total | | |
| | [30] | [31] | [32] | [33] | [34] | [35] | [36] | [37] | [38] | [39] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,970 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,711 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,134 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 142,609 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192,606 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 236,998 |
| 1968 | 0 | 0 | 0 | 30,401 | 0 | 0 | 0 | 0 | 0 | 1,117,912 |
| 1969 | 0 | 0 | 0 | 30,627 | 0 | 0 | 0 | 0 | 0 | 773,646 |
| 1970 | 0 | 0 | 0 | 39,430 | 0 | 0 | 0 | 0 | 0 | 1,103,799 |
| 1971 | 0 | 0 | 0 | 34,871 | 0 | 0 | 0 | 0 | 0 | 1,513,434 |
| 1972 | 0 | 848,011 | 0 | 947,266 | 0 | 0 | 0 | 0 | 0 | 3,297,202 |
| 1973 | 0 | 1,083,328 | 0 | 1,687,126 | 0 | 0 | 0 | 0 | 0 | 3,174,991 |
| 1974 | 0 | 1,872,297 | 0 | 2,373,712 | 0 | 0 | 0 | 0 | 0 | 3,926,489 |
| 1975 | 0 | 3,887,152 | 0 | 4,499,209 | 0 | 0 | 0 | 0 | 0 | 6,057,701 |
| 1976 | 0 | 5,485,263 | 0 | 6,488,418 | 0 | 0 | 0 | 0 | 0 | 8,477,311 |
| 1977 | 0 | (796,686) | 0 | (234,732) | 0 | 0 | 0 | 0 | 0 | 1,152,444 |
| 1978 | 0 | 3,696,428 | 0 | 4,890,112 | 0 | 0 | 0 | 0 | 0 | 7,632,606 |
| 1979 | 0 | 4,021,960 | 0 | 5,859,389 | 0 | 0 | 0 | 0 | 0 | 9,873,798 |
| 1980 | 0 | 5,362,245 | 0 | 7,605,064 | 0 | 0 | 0 | 0 | 0 | 10,425,875 |
| 1981 | 0 | 10,862,932 | 0 | 13,626,585 | 0 | 0 | 0 | 0 | 0 | 17,576,025 |
| 1982 | 0 | 7,685,168 | 0 | 10,069,760 | 0 | 0 | 0 | 0 | 0 | 13,566,611 |
| 1983 | 0 | (8,994,497) | 0 | (8,620,817) | 0 | 0 | 0 | 0 | 0 | (7,441,457) |
| 1984 | 0 | (7,633,741) | 0 | (6,721,621) | 0 | 0 | 0 | 0 | 0 | (4,008,601) |
| 1985 | 0 | (15,739,366) | 0 | (14,196,048) | 0 | 0 | 0 | 0 | 0 | (10,310,371) |
| 1986 | 0 | 1,135,478 | 0 | 4,531,005 | 0 | 0 | 0 | 0 | 0 | 11,629,559 |
| 1987 | 0 | (3,007,097) | 0 | (116,362) | 0 | 0 | 0 | 0 | 0 | 6,746,470 |
| 1988 | 0 | (3,407,929) | 0 | (378,098) | 0 | 0 | 0 | 0 | 0 | 6,351,151 |
| 1989 | 0 | 9,488,536 | 0 | 15,062,251 | 0 | 0 | 0 | 0 | 0 | 24,681,302 |
| 1990 | 0 | 30,759,725 | 204,582 | 39,322,882 | 0 | 0 | 0 | 0 | 0 | 48,184,400 |
| 1991 | 0 | 184,870 | 22,623 | 1,625,484 | 0 | 0 | 0 | 0 | 0 | 2,463,685 |
| 1992 | 0 | (9,471,028) | 0 | (8,196,198) | 0 | 0 | 0 | 0 | 0 | (5,499,060) |
| 1993 | 0 | (21,473,875) | 0 | (25,072,572) | 0 | 0 | 0 | 0 | 0 | (24,652,636) |
| 1994 | 0 | 4,059,683 | 0 | 7,920,177 | 0 | 0 | 0 | 0 | 0 | 13,514,307 |
| 1995 | 0 | (4,895,977) | 0 | (4,901,581) | 0 | 0 | 0 | 0 | 0 | (99,701) |
| 1996 | 0 | 1,859,275 | 0 | 6,054,577 | 0 | 0 | 0 | 0 | 0 | 15,893,938 |
| 1997 | 0 | 2,428,729 | (921) | 6,336,979 | 0 | 0 | 0 | 0 | 0 | 14,932,641 |
| 1998 | 0 | (14,593,773) | (68,568) | (23,899,313) | 0 | 0 | 0 | 0 | 0 | (24,030,890) |
| 1999 | 0 | (9,859,076) | (31,704) | (10,555,295) | 0 | 0 | 0 | 0 | 0 | (3,695,239) |
| 2000 | 0 | (15,820,572) | 3,872 | (15,447,123) | 0 | 0 | 0 | 0 | 0 | (8,320,696) |
| 2001 | 0 | 159,921,465 | 268,846 | 187,445,213 | 0 | 0 | 0 | 0 | 0 | 210,480,728 |
| 2002 | 0 | 59,718,694 | 279,352 | 74,201,693 | 0 | 0 | 0 | 0 | 0 | 89,044,855 |
| 2003 | 7,276 | 94,182,025 | 357,585 | 110,903,909 | 0 | 0 | 0 | 0 | 0 | 129,386,725 |
| 2004 | 97,687 | 106,539,803 | 415,018 | 125,624,929 | 0 | 0 | 0 | 0 | 0 | 143,822,811 |
| 2005 | 84,291 | 113,878,785 | 123,138 | 137,155,192 | 0 | 0 | 0 | 0 | 0 | 166,248,887 |
| 2006 | 442,624 | 84,319,332 | 95,670 | 111,118,479 | 0 | 0 | 0 | 0 | 0 | 133,650,021 |
| 2007 | 613,747 | 138,048,775 | 317,740 | 178,169,320 | 0 | 0 | 0 | 0 | 0 | 201,844,888 |
| 2008 | 752,055 | 85,457,553 | 415,599 | 114,379,836 | 0 | 0 | 0 | 0 | 0 | 130,727,690 |
| 2009 | 689,955 | 54,211,551 | 325,681 | 73,864,569 | 0 | 0 | 0 | 0 | 0 | 85,266,078 |
| 2010 | 2,026,362 | 71,755,588 | 799,280 | 112,293,349 | 0 | 0 | 0 | 0 | 0 | 134,613,354 |
| 2011 | 1,876,231 | 215,431,492 | 2,433,387 | 279,778,066 | 0 | 0 | 0 | 0 | 0 | 317,157,406 |
| 2012 | 1,748,358 | 182,545,310 | 2,069,831 | 237,180,412 | 0 | 0 | 0 | 0 | 0 | 270,820,752 |
| 2013 | 3,239,101 | 178,944,142 | 1,982,054 | 235,433,223 | 0 | 0 | 0 | 0 | 0 | 265,900,562 |
| 2014 | 3,239,101 | 191,395,873 | 2,110,645 | 254,410,396 | 0 | 0 | 0 | 0 | 0 | 286,817,787 |
| 2015 | 3,239,101 | 206,225,168 | 2,153,613 | 294,085,424 | 0 | 0 | 0 | 0 | 0 | 331,213,101 |
| 2016 | 3,239,101 | 213,673,647 | 2,227,735 | 304,559,793 | 0 | 0 | 0 | 0 | 0 | 342,101,013 |
| 2017 | 3,239,101 | 200,329,682 | 2,108,372 | 285,448,034 | 0 | 0 | 0 | 0 | 0 | 321,694,944 |
| 2018 | 3,239,101 | 220,924,655 | 2,297,960 | 314,821,702 | 0 | 0 | 0 | 0 | 0 | 353,827,952 |
| 2019 | 3,239,101 | 209,072,288 | 2,179,850 | 298,186,205 | 0 | 0 | 0 | 0 | 0 | 335,556,927 |
| 2020 | 3,239,101 | 211,768,858 | 2,211,418 | 302,609,750 | 0 | 0 | 0 | 0 | 0 | 339,738,687 |
| 2021 | 3,239,101 | 212,305,037 | 2,214,767 | 303,279,018 | 0 | 0 | 0 | 0 | 0 | 340,844,232 |
| 2022 | 3,239,101 | 213,260,923 | 2,219,355 | 304,665,204 | 0 | 0 | 0 | 0 | 0 | 342,104,676 |
| 2023 | 3,239,101 | 215,230,287 | 2,244,106 | 307,416,511 | 0 | 0 | 0 | 0 | 0 | 345,305,084 |
| 2024 | 3,239,101 | 211,099,054 | 2,198,616 | 301,776,748 | 0 | 0 | 0 | 0 | 0 | 338,765,575 |
| 2025 | 3,239,101 | 214,546,179 | 2,232,486 | 306,457,568 | 0 | 0 | 0 | 0 | 0 | 344,201,059 |
| 2026 | 3,239,101 | 213,331,990 | 2,223,904 | 304,711,250 | 0 | 0 | 0 | 0 | 0 | 343,577,468 |
| 2027 | 3,239,101 | 213,511,943 | 2,223,435 | 305,069,493 | 0 | 0 | 0 | 0 | 0 | 342,309,373 |
| 2028 | 3,239,101 | 212,665,324 | 2,217,559 | 303,779,049 | 0 | 0 | 0 | 0 | 0 | 341,808,158 |
| 2029 | 3,239,101 | 212,383,359 | 2,212,247 | 303,449,834 | 0 | 0 | 0 | 0 | 0 | 340,505,375 |
| 2030 | 3,239,101 | 210,727,076 | 2,199,190 | 301,049,686 | 0 | 0 | 0 | 0 | 0 | 338,412,672 |
| 2031 | 3,239,101 | 220,733,650 | 2,287,216 | 315,378,512 | 0 | 0 | 0 | 0 | 0 | 353,929,448 |
| 2032 | 3,239,101 | 206,560,325 | 2,154,689 | 295,171,567 | 0 | 0 | 0 | 0 | 0 | 332,122,486 |
| 2033 | 3,239,101 | 220,959,042 | 2,295,289 | 315,620,114 | 0 | 0 | 0 | 0 | 0 | 354,384,505 |
| 2034 | 3,239,101 | 208,142,454 | 2,171,397 | 297,345,112 | 0 | 0 | 0 | 0 | 0 | 334,598,211 |
| 2035 | 3,239,101 | 222,325,123 | 2,295,107 | 318,124,207 | 0 | 0 | 0 | 0 | 0 | 354,366,856 |
| TOTAL | 82,817,902 | 6,185,173,916 | 58,692,001 | 8,635,901,842 | 0 | 0 | 0 | 0 | 0 | 9,883,880,031 |

TABLE B-19. Total Transportation Charge for Each Contractor

(in dollars)

Sheet 1 of 4

| Calendar Year | NORTH BAY AREA | | | SOUTH BAY AREA | | | | CENTRAL COASTAL AREA | | |
|---------------|--------------------|------------------|-------------------|-------------------------------|-------------------------------|-----------------------------------|-------------------|-------------------------------|-----------------------------|-------------------|
| | Napa County FC&WCD | Solano County WA | Total | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Total | San Luis Obispo County FC&WCD | Santa Barbara County FC&WCD | Total |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 11,750 | 43,787 | 21,132 | 76,669 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 199,673 | 190,236 | 447,594 | 837,503 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 263,210 | 277,398 | 621,174 | 1,161,782 | 6,694 | 21,659 | 28,353 |
| 1965 | 0 | 0 | 0 | 373,722 | 404,239 | 1,157,791 | 1,935,753 | 13,751 | 36,017 | 49,768 |
| 1966 | 18,057 | 0 | 18,057 | 419,362 | 421,628 | 1,412,600 | 2,253,589 | 26,516 | 61,329 | 87,845 |
| 1967 | 41,560 | 0 | 41,560 | 538,988 | 498,337 | 1,685,708 | 2,723,033 | 56,451 | 118,225 | 174,675 |
| 1968 | 128,588 | 0 | 128,588 | 663,618 | 603,365 | 1,984,791 | 3,251,775 | 115,927 | 229,740 | 345,667 |
| 1969 | 254,662 | 0 | 254,662 | 787,062 | 539,211 | 2,082,792 | 3,409,066 | 185,118 | 358,783 | 543,901 |
| 1970 | 277,493 | 0 | 277,493 | 822,795 | 532,434 | 2,202,293 | 3,557,522 | 200,110 | 387,595 | 587,705 |
| 1971 | 227,419 | 0 | 227,419 | 787,859 | 551,979 | 2,169,421 | 3,509,260 | 202,373 | 392,830 | 595,203 |
| 1972 | 224,922 | 0 | 224,922 | 829,525 | 678,385 | 2,319,944 | 3,827,854 | 209,016 | 406,506 | 615,521 |
| 1973 | 221,035 | 31,353 | 252,388 | 794,761 | 549,258 | 2,338,141 | 3,682,161 | 206,516 | 402,639 | 609,155 |
| 1974 | 240,442 | 32,924 | 273,366 | 818,553 | 564,459 | 2,505,879 | 3,888,892 | 208,503 | 407,005 | 615,508 |
| 1975 | 237,400 | 36,276 | 273,676 | 868,427 | 605,595 | 2,409,443 | 3,883,465 | 225,853 | 439,787 | 665,639 |
| 1976 | 271,231 | 40,819 | 312,050 | 959,201 | 734,676 | 2,500,026 | 4,193,903 | 228,933 | 447,212 | 676,146 |
| 1977 | 293,565 | 45,078 | 338,643 | 923,385 | 713,422 | 2,475,917 | 4,112,724 | 238,656 | 468,632 | 707,288 |
| 1978 | 273,807 | 49,159 | 322,966 | 978,736 | 692,451 | 2,785,503 | 4,456,690 | 245,286 | 484,166 | 729,452 |
| 1979 | 289,415 | 53,320 | 342,735 | 1,043,918 | 736,221 | 2,813,091 | 4,593,230 | 243,065 | 483,342 | 726,406 |
| 1980 | 310,779 | 67,724 | 378,502 | 1,161,947 | 866,233 | 3,027,715 | 5,055,895 | 269,813 | 536,977 | 806,790 |
| 1981 | 347,710 | 87,377 | 435,087 | 1,127,631 | 879,216 | 2,917,088 | 4,923,935 | 288,950 | 586,152 | 875,102 |
| 1982 | 438,260 | 106,881 | 545,141 | 1,165,535 | 850,343 | 3,261,611 | 5,277,490 | 290,002 | 582,655 | 872,657 |
| 1983 | 354,703 | 151,207 | 505,911 | 1,177,108 | 900,223 | 3,794,952 | 5,872,284 | 319,167 | 633,079 | 952,246 |
| 1984 | 467,232 | 224,170 | 691,403 | 1,469,258 | 1,097,338 | 5,737,303 | 8,303,898 | 351,573 | 695,455 | 1,047,028 |
| 1985 | 735,929 | 364,186 | 1,100,115 | 1,919,712 | 1,789,224 | 6,551,041 | 10,259,978 | 394,545 | 776,889 | 1,171,434 |
| 1986 | 1,084,468 | 692,256 | 1,776,724 | 1,746,932 | 1,528,587 | 6,862,724 | 10,138,243 | 385,497 | 762,577 | 1,148,074 |
| 1987 | 1,773,371 | 1,558,749 | 3,332,120 | 2,236,807 | 2,011,731 | 6,674,848 | 10,923,386 | 385,240 | 812,199 | 1,197,439 |
| 1988 | 2,231,006 | 2,333,097 | 4,564,103 | 2,238,454 | 2,210,377 | 6,368,341 | 10,817,171 | 420,102 | 978,488 | 1,398,590 |
| 1989 | 2,396,678 | 3,325,671 | 5,722,349 | 2,154,770 | 1,871,882 | 5,916,199 | 9,942,851 | 414,171 | 1,162,567 | 1,576,738 |
| 1990 | 2,745,521 | 3,432,532 | 6,178,053 | 2,574,078 | 2,261,764 | 6,667,922 | 11,503,765 | 487,553 | 1,234,234 | 1,721,787 |
| 1991 | 2,748,016 | 3,681,509 | 6,429,525 | 1,753,702 | 1,621,035 | 4,527,400 | 7,902,136 | 491,359 | 1,476,188 | 1,967,547 |
| 1992 | 2,553,906 | 3,528,155 | 6,082,061 | 2,074,873 | 2,003,168 | 5,385,315 | 9,463,357 | 550,978 | 1,490,922 | 2,041,900 |
| 1993 | 2,592,266 | 3,503,436 | 6,095,702 | 2,880,112 | 2,011,060 | 6,511,316 | 11,402,488 | 610,046 | 1,675,150 | 2,285,196 |
| 1994 | 2,717,705 | 3,536,653 | 6,254,358 | 2,906,860 | 2,642,296 | 7,313,960 | 12,863,116 | 767,812 | 2,472,977 | 3,240,789 |
| 1995 | 2,648,648 | 3,509,127 | 6,157,775 | 3,035,219 | 2,288,863 | 5,893,107 | 11,217,191 | 995,188 | 4,975,940 | 5,971,129 |
| 1996 | 2,698,584 | 3,890,907 | 6,589,491 | 2,584,359 | 2,137,277 | 6,674,929 | 11,396,565 | 1,837,045 | 13,762,994 | 15,600,038 |
| 1997 | 2,641,264 | 3,630,366 | 6,271,631 | 2,657,614 | 2,007,165 | 6,550,904 | 11,215,683 | 2,294,408 | 21,854,824 | 24,149,233 |
| 1998 | 2,538,137 | 3,477,253 | 6,015,390 | 2,264,009 | 2,063,998 | 6,295,482 | 10,623,489 | 2,976,340 | 26,684,493 | 29,668,833 |
| 1999 | 2,682,299 | 3,830,466 | 6,512,764 | 2,867,496 | 2,431,974 | 8,324,558 | 13,624,028 | 3,023,611 | 27,452,170 | 30,475,781 |
| 2000 | 2,832,337 | 4,306,263 | 7,138,600 | 3,910,640 | 2,301,580 | 7,022,367 | 13,234,588 | 2,960,868 | 27,896,646 | 30,857,514 |
| 2001 | 3,348,500 | 4,914,918 | 8,263,418 | 7,405,804 | 2,806,307 | 8,478,000 | 18,690,111 | 3,516,887 | 30,060,303 | 33,577,190 |
| 2002 | 3,555,102 | 5,049,946 | 8,605,048 | 10,854,964 | 2,827,654 | 9,933,831 | 23,571,448 | 3,229,434 | 29,678,180 | 32,907,615 |
| 2003 | 3,671,379 | 5,403,302 | 9,074,681 | 7,532,137 | 2,521,833 | 8,769,060 | 18,823,030 | 3,318,436 | 29,954,345 | 33,272,781 |
| 2004 | 4,149,263 | 5,630,486 | 9,779,749 | 5,737,131 | 2,828,410 | 8,244,797 | 16,810,338 | 3,335,659 | 30,395,681 | 33,731,341 |
| 2005 | 3,503,393 | 5,131,453 | 8,634,846 | 5,727,511 | 2,969,312 | 8,984,207 | 17,681,031 | 3,459,157 | 30,481,580 | 33,940,737 |
| 2006 | 3,410,392 | 4,632,949 | 8,043,340 | 5,567,098 | 2,885,042 | 8,925,449 | 17,377,589 | 3,344,132 | 30,423,969 | 33,768,101 |
| 2007 | 3,867,023 | 5,788,395 | 9,655,417 | 6,660,786 | 3,416,891 | 10,233,156 | 20,310,832 | 3,630,014 | 32,629,415 | 36,259,430 |
| 2008 | 4,328,287 | 5,124,344 | 9,452,631 | 7,234,404 | 3,551,543 | 10,026,500 | 20,812,083 | 4,106,798 | 33,672,525 | 37,779,323 |
| 2009 | 4,899,310 | 4,941,038 | 9,840,347 | 6,265,068 | 3,199,400 | 9,962,135 | 19,426,603 | 4,028,831 | 32,822,117 | 36,850,949 |
| 2010 | 6,053,715 | 6,134,760 | 12,188,475 | 8,721,015 | 3,608,684 | 11,477,713 | 23,807,412 | 4,497,323 | 35,394,671 | 39,891,995 |
| 2011 | 6,432,108 | 6,437,425 | 12,869,533 | 9,661,769 | 4,484,769 | 13,829,591 | 27,976,129 | 4,386,676 | 39,136,230 | 43,522,905 |
| 2012 | 6,196,340 | 6,166,450 | 12,362,790 | 9,587,321 | 4,589,574 | 13,431,423 | 27,608,318 | 4,049,348 | 36,361,032 | 40,410,380 |
| 2013 | 5,371,170 | 5,619,529 | 10,990,698 | 8,217,764 | 3,989,445 | 11,307,589 | 23,514,799 | 4,091,906 | 36,585,125 | 40,677,031 |
| 2014 | 5,297,944 | 5,627,207 | 10,925,201 | 7,886,910 | 3,771,296 | 10,828,755 | 22,486,960 | 4,139,989 | 36,035,328 | 40,175,317 |
| 2015 | 5,636,922 | 5,837,692 | 11,474,614 | 8,706,457 | 4,115,733 | 11,822,189 | 24,644,379 | 6,160,911 | 36,025,082 | 42,185,993 |
| 2016 | 5,629,290 | 5,860,662 | 11,489,952 | 8,700,686 | 4,102,262 | 11,691,178 | 24,494,126 | 6,157,927 | 36,137,713 | 42,295,640 |
| 2017 | 5,617,132 | 5,884,938 | 11,502,070 | 8,607,924 | 4,059,627 | 11,549,377 | 24,216,928 | 6,119,787 | 36,188,607 | 42,308,394 |
| 2018 | 5,531,331 | 5,902,689 | 11,434,020 | 8,607,386 | 4,081,814 | 11,582,749 | 24,271,949 | 6,096,599 | 36,269,423 | 42,366,022 |
| 2019 | 5,495,334 | 5,926,357 | 11,421,691 | 8,460,964 | 4,022,586 | 11,422,714 | 23,906,265 | 6,066,321 | 36,254,340 | 42,320,662 |
| 2020 | 5,505,514 | 5,950,686 | 11,456,201 | 8,445,890 | 4,017,056 | 11,407,405 | 23,870,352 | 6,074,707 | 36,310,621 | 42,385,327 |
| 2021 | 5,521,663 | 5,977,984 | 11,499,647 | 8,514,975 | 4,051,606 | 11,499,722 | 24,066,303 | 6,108,765 | 36,414,156 | 42,522,920 |
| 2022 | 5,533,478 | 6,001,960 | 11,535,438 | 8,537,906 | 4,061,811 | 11,524,056 | 24,123,773 | 6,117,506 | 36,471,728 | 42,589,234 |
| 2023 | 5,542,984 | 5,990,747 | 11,533,731 | 8,581,803 | 4,083,544 | 11,577,598 | 24,242,945 | 6,127,818 | 36,533,273 | 42,661,091 |
| 2024 | 5,551,660 | 6,012,444 | 11,564,104 | 8,561,967 | 4,071,438 | 11,546,181 | 24,179,586 | 6,119,061 | 36,560,600 | 42,679,661 |
| 2025 | 5,551,020 | 6,030,357 | 11,581,377 | 8,616,302 | 4,098,611 | 11,614,483 | 24,329,396 | 6,128,675 | 36,621,718 | 42,750,393 |
| 2026 | 5,560,548 | 6,051,193 | 11,611,740 | 8,719,435 | 4,150,346 | 11,749,762 | 24,619,543 | 6,163,981 | 36,729,063 | 42,893,044 |
| 2027 | 5,572,563 | 6,072,846 | 11,645,409 | 8,660,376 | 4,117,769 | 11,663,798 | 24,441,943 | 6,150,786 | 36,746,855 | 42,897,641 |
| 2028 | 5,583,061 | 6,094,067 | 11,677,128 | 8,739,224 | 4,156,751 | 11,764,841 | 24,660,816 | 6,172,895 | 36,829,413 | 43,002,308 |
| 2029 | 5,594,060 | 6,115,873 | 11,709,933 | 8,714,646 | 4,142,008 | 11,726,276 | 24,582,930 | 6,170,290 | 36,867,606 | 43,037,896 |
| 2030 | 5,597,157 | 6,126,223 | 11,723,380 | 8,766,084 | 4,166,903 | 11,791,579 | 24,724,565 | 6,187,787 | 36,941,864 | 43,129,651 |
| 2031 | 5,597,092 | 6,131,866 | 11,728,958 | 8,844,435 | 4,206,336 | 11,892,039 | 24,942,810 | 6,217,362 | 37,028,833 | 43,246,195 |
| 2032 | 5,599,299 | 6,137,899 | 11,737,198 | 8,818,201 | 4,189,903 | 11,853,339 | 24,861,444 | 6,209,042 | 37,066,788 | 43,275,830 |
| 2033 | 5,582,904 | 6,117,703 | 11,700,608 | 8,935,790 | 4,250,671 | 12,006,612 | 25,193,073 | 6,254,070 | 37,200,200 | 43,454,271 |
| 2034 | 5,525,642 | 6,068,624 | 11,594,266 | 8,898,620 | 4,228,160 | 11,952,501 | 25,079,281 | 6,244,991 | 37,229,642 | 43,474,633 |
| 2035 | 5,393,516 | 5,950,155 | 11,343,671 | 8,837,301 | 4,195,917 | 11,863,774 | 24,896,992 | 6,238,507 | 37,264,723 | 43,503,230 |
| TOTAL | 223,344,558 | 252,372,083 | 475,716,641 | 347,327,356 | 181,088,427 | 546,146,706 | 1,074,562,489 | 205,549,415 | 1,376,971,793 | 1,582,521,208 |

TABLE B-19. Total Transportation Charge for Each Contractor

(in dollars)

Sheet 2 of 4

| Calendar Year | SAN JOAQUIN VALLEY AREA | | | | | | | | |
|------------------|--------------------------------------|---|---|--------------------------------|----------------------|-----------------------|-------------------------------|---|----------------------|
| | Dudley Ridge Water District | Empire West Side Irrigation District | Future Contractor San Joaquin Valley | Kern County Water Agency | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District | Total |
| | | | | Municipal and Industrial | Agri- cultural | | | | |
| | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 2,724 | 0 | 0 | 0 | 0 | 0 | 2,724 |
| 1965 | 0 | 0 | 6,027 | 73,544 | 0 | 0 | 0 | 0 | 79,571 |
| 1966 | 0 | 0 | 12,035 | 137,284 | 0 | 0 | 0 | 0 | 149,319 |
| 1967 | 0 | 0 | 26,249 | 267,525 | 0 | 0 | 0 | 0 | 293,774 |
| 1968 | 184,621 | 8,908 | 54,573 | 445,315 | 1,544,475 | 13,767 | 11,594 | 209,005 | 2,472,257 |
| 1969 | 180,227 | 7,643 | 87,557 | 524,952 | 2,392,273 | 12,621 | 10,598 | 357,429 | 3,573,301 |
| 1970 | 202,245 | 14,410 | 94,656 | 573,846 | 2,915,112 | 12,786 | 13,135 | 294,001 | 4,120,191 |
| 1971 | 198,527 | 15,368 | 95,676 | 605,729 | 3,823,744 | 17,759 | 14,437 | 449,139 | 5,220,379 |
| 1972 | 221,096 | 16,236 | 98,769 | 631,452 | 4,994,595 | 15,216 | 20,736 | 1,082,641 | 7,080,742 |
| 1973 | 203,688 | 12,307 | 97,531 | 639,086 | 4,927,752 | 15,480 | 11,744 | 409,647 | 6,317,234 |
| 1974 | 283,680 | 12,276 | 98,440 | 698,081 | 5,230,650 | 15,586 | 12,828 | 598,823 | 6,950,365 |
| 1975 | 350,854 | 13,221 | 106,683 | 715,440 | 6,353,193 | 16,616 | 14,513 | 729,793 | 8,300,313 |
| 1976 | 305,665 | 13,767 | 108,064 | 774,124 | 6,707,527 | 16,990 | 16,189 | 565,639 | 8,507,965 |
| 1977 | 267,634 | 10,877 | 112,534 | 797,692 | 6,882,980 | 18,453 | 13,969 | 512,482 | 8,616,620 |
| 1978 | 356,537 | 4,441 | 115,500 | 890,777 | 8,337,152 | 18,918 | 18,011 | 506,223 | 10,247,558 |
| 1979 | 386,638 | 13,614 | 114,232 | 896,026 | 9,463,403 | 20,198 | 24,944 | 955,225 | 11,874,280 |
| 1980 | 407,815 | 11,964 | 125,929 | 888,723 | 10,022,104 | 20,745 | 24,341 | 739,606 | 12,241,227 |
| 1981 | 471,306 | 29,805 | 134,147 | 1,079,139 | 11,468,567 | 24,935 | 22,991 | 911,038 | 14,141,929 |
| 1982 | 465,815 | 12,955 | 135,036 | 1,004,492 | 12,302,288 | 22,951 | 22,459 | 748,526 | 14,714,522 |
| 1983 | 639,050 | 14,549 | 149,180 | 1,027,082 | 15,511,739 | 39,967 | 29,202 | 428,365 | 17,839,133 |
| 1984 | 911,658 | 14,963 | 164,483 | 2,063,001 | 23,639,449 | 54,424 | 59,705 | 785,940 | 27,693,623 |
| 1985 | 1,100,137 | 87,524 | 184,883 | 2,350,412 | 27,947,666 | 69,479 | 70,236 | 2,172,087 | 33,982,424 |
| 1986 | 1,264,306 | 33,980 | 180,423 | 2,364,977 | 30,527,422 | 80,765 | 76,099 | 2,185,419 | 36,713,390 |
| 1987 | 1,122,814 | 50,775 | 179,850 | 2,804,592 | 29,314,788 | 78,014 | 74,347 | 2,244,514 | 35,869,693 |
| 1988 | 1,108,355 | 61,570 | 193,712 | 2,750,239 | 29,228,806 | 74,164 | 60,225 | 2,202,241 | 35,679,312 |
| 1989 | 1,143,805 | 49,252 | 187,891 | 2,435,448 | 29,291,691 | 67,045 | 68,692 | 2,445,708 | 35,689,532 |
| 1990 | 866,255 | 34,414 | 221,368 | 2,541,123 | 27,408,194 | 51,053 | 49,122 | 1,872,763 | 33,044,292 |
| 1991 | 583,916 | 23,319 | 220,258 | 2,055,047 | 17,607,586 | 27,925 | 26,891 | 1,233,328 | 21,778,271 |
| 1992 | 953,433 | 39,155 | 241,431 | 2,369,575 | 25,905,707 | 55,791 | 50,945 | 1,910,468 | 31,526,505 |
| 1993 | 1,165,723 | 53,682 | 264,933 | 2,799,265 | 31,419,876 | 72,885 | 69,628 | 2,644,056 | 38,490,048 |
| 1994 | 1,020,813 | 43,808 | 306,333 | 2,808,608 | 29,295,687 | 60,455 | 57,395 | 2,119,986 | 35,713,086 |
| 1995 | 1,517,501 | 46,666 | 304,270 | 3,499,388 | 36,419,242 | 88,870 | 80,218 | 2,774,096 | 44,730,252 |
| 1996 | 1,347,116 | 48,298 | 389,175 | 3,559,914 | 36,403,415 | 86,087 | 73,866 | 4,319,987 | 46,227,858 |
| 1997 | 1,388,645 | 25,455 | 276,653 | 3,107,537 | 32,574,241 | 36,710 | 68,726 | 1,674,064 | 39,152,030 |
| 1998 | 1,232,528 | 34,410 | 381,817 | 2,654,204 | 29,322,840 | 41,830 | 60,021 | 1,804,308 | 35,531,958 |
| 1999 | 1,220,021 | 55,476 | 366,546 | 3,046,627 | 31,259,880 | 75,083 | 65,014 | 4,152,165 | 40,240,812 |
| 2000 | 1,060,484 | 37,912 | 303,274 | 2,545,766 | 26,140,056 | 61,636 | 54,563 | 2,774,311 | 32,978,002 |
| 2001 | 1,749,390 | 63,169 | 328,166 | 2,520,259 | 33,775,387 | 80,367 | 101,557 | 3,070,987 | 41,689,281 |
| 2002 | 1,319,530 | 43,731 | 321,653 | 2,969,892 | 28,324,611 | 73,448 | 77,924 | 3,337,622 | 35,684,505 |
| 2003 | 1,391,842 | 48,839 | 342,603 | 3,342,692 | 31,289,277 | 89,912 | 79,349 | 2,879,546 | 39,464,060 |
| 2004 | 1,448,222 | 78,128 | 345,076 | 3,735,426 | 30,459,728 | 234,137 | 81,901 | 2,391,809 | 38,774,427 |
| 2005 | 2,028,490 | 87,647 | 355,726 | 3,228,975 | 41,191,936 | 416,699 | 81,110 | 3,426,214 | 50,816,798 |
| 2006 | 1,761,515 | 73,916 | 302,363 | 3,246,629 | 37,144,626 | 248,844 | 78,075 | 2,754,476 | 45,610,444 |
| 2007 | 1,628,444 | 68,224 | 351,200 | 3,033,935 | 35,221,435 | 230,483 | 80,071 | 2,895,597 | 43,509,389 |
| 2008 | 1,503,672 | 61,847 | 476,849 | 3,400,702 | 34,723,594 | 245,596 | 79,852 | 2,413,122 | 42,905,235 |
| 2009 | 1,223,226 | 50,995 | 451,378 | 2,171,426 | 31,170,677 | 194,519 | 64,015 | 2,044,911 | 37,371,147 |
| 2010 | 1,734,686 | 72,948 | 484,141 | 4,100,723 | 39,891,485 | 275,094 | 98,831 | 2,570,193 | 49,228,101 |
| 2011 | 1,978,584 | 101,880 | 471,458 | 5,378,415 | 46,551,715 | 352,452 | 125,273 | 3,340,749 | 58,300,526 |
| 2012 | 2,021,556 | 101,764 | 465,078 | 5,263,622 | 45,937,788 | 350,502 | 124,255 | 3,337,622 | 57,602,188 |
| 2013 | 1,804,455 | 89,998 | 481,153 | 4,724,051 | 42,240,090 | 315,793 | 104,954 | 2,988,692 | 52,749,186 |
| 2014 | 1,730,520 | 86,611 | 483,761 | 4,566,517 | 40,899,905 | 305,002 | 102,187 | 2,888,330 | 51,062,833 |
| 2015 | 1,586,143 | 83,755 | 485,443 | 4,361,276 | 40,317,357 | 296,210 | 98,065 | 2,803,725 | 50,031,975 |
| 2016 | 1,599,492 | 84,601 | 483,378 | 4,340,940 | 40,701,689 | 298,851 | 98,765 | 2,828,864 | 50,436,580 |
| 2017 | 1,566,962 | 82,509 | 473,106 | 4,107,570 | 39,990,702 | 292,385 | 95,717 | 2,766,932 | 49,375,882 |
| 2018 | 1,644,781 | 87,532 | 454,403 | 4,227,807 | 41,684,413 | 298,547 | 103,491 | 2,915,893 | 51,416,867 |
| 2019 | 1,600,838 | 84,708 | 449,900 | 4,033,288 | 40,811,672 | 289,044 | 98,726 | 2,832,238 | 50,200,413 |
| 2020 | 1,472,436 | 84,632 | 452,095 | 3,998,354 | 40,899,047 | 288,533 | 97,894 | 2,830,074 | 50,123,064 |
| 2021 | 1,496,592 | 86,173 | 455,033 | 4,045,385 | 41,415,789 | 293,174 | 100,345 | 2,875,850 | 50,768,341 |
| 2022 | 1,497,622 | 86,212 | 458,499 | 4,036,790 | 41,501,568 | 293,219 | 99,996 | 2,877,064 | 50,850,970 |
| 2023 | 1,512,626 | 87,270 | 462,197 | 4,079,770 | 41,876,001 | 296,452 | 101,591 | 2,908,497 | 51,324,404 |
| 2024 | 1,489,708 | 85,681 | 465,841 | 4,003,337 | 41,448,756 | 291,490 | 98,524 | 2,861,483 | 50,744,820 |
| 2025 | 1,511,998 | 87,278 | 469,485 | 4,071,947 | 41,965,067 | 296,392 | 101,226 | 2,908,911 | 51,412,303 |
| 2026 | 1,553,106 | 90,072 | 473,465 | 4,192,745 | 42,791,619 | 305,026 | 106,377 | 2,991,790 | 52,504,200 |
| 2027 | 1,510,021 | 87,031 | 477,114 | 4,054,291 | 42,036,052 | 295,542 | 99,978 | 2,901,727 | 51,461,756 |
| 2028 | 1,540,067 | 89,074 | 479,013 | 4,141,496 | 42,651,945 | 301,784 | 103,701 | 2,962,391 | 52,269,471 |
| 2029 | 1,516,608 | 87,403 | 483,075 | 4,063,219 | 42,262,519 | 296,541 | 100,050 | 2,912,914 | 51,722,329 |
| 2030 | 1,531,935 | 88,432 | 487,207 | 4,103,770 | 42,590,877 | 299,669 | 101,855 | 2,943,512 | 52,147,257 |
| 2031 | 1,571,039 | 91,090 | 490,085 | 4,210,464 | 43,540,618 | 307,512 | 105,638 | 3,022,361 | 53,338,808 |
| 2032 | 1,533,755 | 88,460 | 494,584 | 4,084,312 | 42,686,506 | 299,377 | 101,510 | 2,944,478 | 52,232,982 |
| 2033 | 1,590,470 | 92,335 | 498,802 | 4,262,018 | 44,038,541 | 311,274 | 107,206 | 3,059,427 | 53,960,072 |
| 2034 | 1,555,642 | 89,874 | 502,784 | 4,135,506 | 43,247,935 | 303,499 | 103,289 | 2,986,554 | 52,925,084 |
| 2035 | 1,525,379 | 87,728 | 506,702 | 4,042,695 | 42,970,820 | 296,618 | 97,069 | 2,923,035 | 52,450,046 |
| TOTAL | 79,864,260 | 3,814,547 | 21,805,656 | 196,706,275 | 2,006,835,847 | 11,049,190 | 4,747,751 | 149,426,707 | 2,474,250,232 |

TABLE B-19. Total Transportation Charge for Each Contractor

(in dollars)

Sheet 3 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | | | |
|---------------|--|---------------------------|---------------------------------|---|---------------------|--------------------------------------|---------------------|-------------------------|--|---|
| | Antelope Valley-East Kern Water Agency | Castaic Lake Water Agency | Coachella Valley Water District | Crestline - Lake Arrowhead Water Agency | Desert Water Agency | Littlerock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | San Gabriel Valley Municipal Water District |
| | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 33,841 | 0 | 0 | 0 | 725 | 0 | 0 | 0 | 51,711 | 0 |
| 1964 | 63,637 | 27,438 | 19,535 | 4,368 | 38,197 | 1,142 | 29,747 | 8,202 | 82,782 | 34,973 |
| 1965 | 119,942 | 52,989 | 34,336 | 7,191 | 42,687 | 2,081 | 52,687 | 15,217 | 135,023 | 35,333 |
| 1966 | 218,209 | 101,232 | 62,456 | 12,474 | 76,861 | 3,752 | 94,947 | 27,670 | 232,426 | 61,445 |
| 1967 | 422,183 | 210,746 | 121,230 | 23,464 | 148,792 | 7,282 | 184,188 | 54,006 | 433,210 | 115,536 |
| 1968 | 744,563 | 478,175 | 218,583 | 41,496 | 265,090 | 12,866 | 328,151 | 95,438 | 781,930 | 208,864 |
| 1969 | 1,073,513 | 724,439 | 334,003 | 61,208 | 393,906 | 18,688 | 487,115 | 138,023 | 1,205,471 | 321,659 |
| 1970 | 1,397,545 | 904,338 | 470,279 | 89,673 | 552,058 | 25,223 | 673,155 | 184,783 | 1,777,649 | 467,431 |
| 1971 | 1,731,854 | 1,088,202 | 627,141 | 128,321 | 753,842 | 31,827 | 907,578 | 231,214 | 2,537,458 | 659,218 |
| 1972 | 2,052,803 | 1,307,136 | 777,625 | 181,162 | 971,249 | 42,393 | 1,167,785 | 274,527 | 3,387,842 | 864,867 |
| 1973 | 2,144,291 | 1,323,225 | 919,997 | 183,667 | 1,184,434 | 43,472 | 1,233,075 | 287,241 | 3,970,608 | 946,446 |
| 1974 | 2,208,324 | 1,382,669 | 938,635 | 193,237 | 1,211,939 | 45,201 | 1,265,997 | 291,996 | 3,997,546 | 989,818 |
| 1975 | 2,385,867 | 1,450,741 | 983,349 | 205,992 | 1,280,531 | 48,479 | 1,334,196 | 304,204 | 4,158,104 | 1,088,088 |
| 1976 | 2,739,598 | 1,446,107 | 1,031,841 | 215,036 | 1,356,609 | 51,452 | 1,377,377 | 313,608 | 4,298,577 | 1,141,338 |
| 1977 | 2,682,772 | 1,515,207 | 929,295 | 225,984 | 1,194,634 | 47,338 | 1,449,714 | 329,288 | 4,552,801 | 1,196,952 |
| 1978 | 3,000,670 | 1,600,032 | 1,111,368 | 230,990 | 1,470,373 | 47,108 | 1,450,198 | 321,604 | 4,459,127 | 1,208,453 |
| 1979 | 3,554,338 | 1,634,652 | 1,180,601 | 237,905 | 1,568,887 | 48,384 | 1,578,259 | 332,894 | 4,421,335 | 1,152,106 |
| 1980 | 4,101,051 | 1,716,333 | 1,271,619 | 259,351 | 1,730,367 | 53,338 | 1,698,197 | 360,382 | 4,834,599 | 1,269,177 |
| 1981 | 4,431,739 | 1,969,971 | 1,355,250 | 271,128 | 1,850,501 | 77,794 | 1,821,967 | 391,786 | 5,223,096 | 1,357,401 |
| 1982 | 3,994,164 | 2,061,645 | 1,403,081 | 280,261 | 1,935,875 | 55,949 | 2,017,383 | 406,809 | 5,409,792 | 1,564,903 |
| 1983 | 5,185,039 | 2,323,885 | 1,997,245 | 333,027 | 2,880,651 | 69,370 | 2,092,643 | 494,603 | 6,019,822 | 1,556,367 |
| 1984 | 7,221,055 | 3,365,588 | 3,084,108 | 445,283 | 4,607,726 | 75,761 | 2,321,597 | 553,232 | 7,048,308 | 2,331,555 |
| 1985 | 8,936,560 | 3,749,997 | 3,882,225 | 540,331 | 5,882,868 | 79,219 | 2,432,639 | 758,960 | 7,739,192 | 2,378,093 |
| 1986 | 8,835,617 | 4,317,598 | 4,308,567 | 577,416 | 6,570,864 | 102,386 | 2,542,210 | 999,968 | 7,856,385 | 3,047,434 |
| 1987 | 8,852,462 | 4,158,252 | 4,164,429 | 604,923 | 6,418,502 | 121,795 | 2,574,937 | 1,026,303 | 9,223,407 | 3,033,831 |
| 1988 | 8,327,711 | 4,221,564 | 4,163,551 | 615,940 | 6,481,799 | 124,654 | 2,629,654 | 779,724 | 9,504,046 | 2,828,684 |
| 1989 | 8,704,817 | 4,101,469 | 3,808,363 | 586,536 | 5,951,917 | 170,557 | 2,577,210 | 1,442,530 | 8,943,405 | 2,930,080 |
| 1990 | 9,993,291 | 4,541,888 | 4,487,596 | 620,333 | 7,013,831 | 289,335 | 2,774,532 | 1,639,730 | 9,793,777 | 3,677,786 |
| 1991 | 6,494,954 | 3,510,814 | 2,995,836 | 567,387 | 4,550,196 | 175,123 | 3,534,217 | 1,294,508 | 8,920,573 | 3,035,311 |
| 1992 | 8,596,710 | 4,468,373 | 3,068,316 | 470,101 | 4,667,611 | 121,321 | 4,336,003 | 1,129,477 | 8,572,065 | 2,979,755 |
| 1993 | 8,980,846 | 4,099,783 | 3,267,372 | 472,751 | 4,993,253 | 157,733 | 4,215,349 | 1,347,409 | 9,504,354 | 3,319,667 |
| 1994 | 11,167,923 | 4,711,991 | 3,313,427 | 554,582 | 5,065,774 | 225,795 | 5,208,983 | 1,698,886 | 10,207,695 | 4,076,345 |
| 1995 | 10,769,211 | 4,969,827 | 4,087,290 | 509,093 | 6,340,315 | 155,546 | 4,297,048 | 1,527,143 | 9,441,804 | 3,715,006 |
| 1996 | 11,138,131 | 5,157,902 | 7,025,467 | 553,160 | 11,183,555 | 150,598 | 4,364,415 | 1,867,098 | 9,867,876 | 3,807,043 |
| 1997 | 11,388,609 | 4,924,620 | 6,588,274 | 579,209 | 7,422,595 | 144,818 | 4,668,423 | 1,869,201 | 11,266,866 | 4,037,468 |
| 1998 | 9,907,223 | 4,553,083 | 5,663,545 | 546,572 | 5,928,409 | 146,059 | 5,704,509 | 1,473,923 | 11,191,194 | 3,320,716 |
| 1999 | 11,375,560 | 4,949,775 | 4,634,828 | 633,674 | 5,981,498 | 146,042 | 5,904,373 | 1,847,246 | 12,262,751 | 4,157,099 |
| 2000 | 10,488,538 | 6,804,237 | 3,057,737 | 570,297 | 4,327,354 | 115,324 | 5,709,604 | 1,441,840 | 11,876,656 | 3,242,410 |
| 2001 | 20,669,430 | 12,500,968 | 4,327,586 | 799,566 | 6,380,251 | 127,875 | 6,420,824 | 3,358,756 | 17,899,579 | 3,399,374 |
| 2002 | 11,957,288 | 9,899,779 | 3,525,051 | 760,381 | 5,132,752 | 109,920 | 5,550,282 | 2,740,213 | 18,788,806 | 4,790,098 |
| 2003 | 13,361,693 | 10,766,814 | 3,639,473 | 733,786 | 5,347,262 | 116,199 | 7,240,963 | 2,282,957 | 17,268,430 | 4,973,932 |
| 2004 | 14,218,364 | 12,169,733 | 4,316,456 | 833,218 | 5,384,253 | 125,078 | 7,353,237 | 2,520,929 | 21,590,904 | 4,412,514 |
| 2005 | 14,594,235 | 10,842,442 | 17,814,282 | 654,960 | 10,289,121 | 114,388 | 7,121,628 | 2,566,933 | 19,580,341 | 4,658,207 |
| 2006 | 16,127,955 | 10,135,423 | 27,515,262 | 637,871 | 9,944,082 | 122,926 | 9,883,656 | 2,501,458 | 19,337,043 | 4,702,245 |
| 2007 | 19,359,101 | 13,546,921 | 25,949,533 | 882,717 | 9,326,125 | 124,242 | 13,641,536 | 4,005,845 | 25,902,402 | 3,800,230 |
| 2008 | 17,100,413 | 15,482,448 | 25,743,661 | 892,478 | 10,354,252 | 137,258 | 12,024,578 | 4,077,339 | 25,904,252 | 4,835,772 |
| 2009 | 14,451,126 | 12,800,949 | 22,860,703 | 839,471 | 7,998,052 | 132,418 | 11,435,372 | 3,660,652 | 24,909,690 | 5,206,887 |
| 2010 | 28,939,940 | 16,553,688 | 32,682,135 | 1,812,080 | 11,899,494 | 333,750 | 14,100,825 | 4,458,622 | 32,584,060 | 6,473,461 |
| 2011 | 21,571,770 | 13,647,028 | 32,961,470 | 1,520,406 | 11,619,179 | 590,037 | 26,100,013 | 5,506,342 | 39,787,662 | 6,893,782 |
| 2012 | 20,277,377 | 13,218,271 | 38,478,207 | 1,399,020 | 13,283,978 | 543,726 | 22,783,089 | 4,919,020 | 38,056,896 | 7,033,920 |
| 2013 | 18,929,654 | 12,309,537 | 36,512,307 | 1,336,755 | 11,971,642 | 489,834 | 21,308,234 | 4,444,558 | 35,351,453 | 6,254,184 |
| 2014 | 18,421,359 | 12,136,941 | 33,961,043 | 1,296,506 | 10,827,719 | 460,251 | 20,289,558 | 4,170,913 | 33,606,502 | 7,629,588 |
| 2015 | 26,557,274 | 18,371,499 | 41,376,248 | 1,572,047 | 13,755,822 | 441,909 | 20,426,339 | 4,000,941 | 32,834,323 | 7,407,776 |
| 2016 | 27,050,729 | 18,707,982 | 42,033,666 | 1,595,458 | 13,981,092 | 449,932 | 20,842,538 | 4,076,455 | 33,223,933 | 7,517,382 |
| 2017 | 25,701,951 | 18,110,576 | 40,738,774 | 1,535,096 | 13,434,463 | 427,850 | 19,968,461 | 3,875,543 | 32,213,515 | 7,230,239 |
| 2018 | 27,045,761 | 18,538,121 | 42,050,261 | 1,593,663 | 13,961,864 | 449,467 | 20,940,429 | 4,079,485 | 33,165,912 | 7,496,010 |
| 2019 | 25,839,261 | 17,746,141 | 40,751,293 | 1,534,547 | 13,447,142 | 429,449 | 20,083,198 | 3,897,982 | 32,160,509 | 7,213,928 |
| 2020 | 25,843,251 | 17,721,441 | 40,514,602 | 1,524,213 | 13,359,032 | 428,323 | 20,899,278 | 3,893,225 | 31,864,052 | 7,139,547 |
| 2021 | 25,752,049 | 17,623,829 | 40,140,187 | 1,498,328 | 13,220,942 | 425,773 | 20,769,243 | 3,875,757 | 31,409,187 | 7,027,033 |
| 2022 | 25,718,242 | 17,524,934 | 39,454,450 | 1,488,694 | 13,097,366 | 425,034 | 20,718,965 | 3,870,204 | 31,186,575 | 6,973,623 |
| 2023 | 25,823,764 | 17,625,390 | 38,890,009 | 1,492,363 | 13,025,988 | 426,673 | 20,816,464 | 3,885,714 | 31,180,090 | 6,968,625 |
| 2024 | 25,528,410 | 17,361,216 | 38,545,526 | 1,477,563 | 12,899,660 | 421,919 | 20,575,918 | 3,841,190 | 30,949,056 | 6,902,224 |
| 2025 | 25,620,120 | 17,467,687 | 38,669,904 | 1,482,682 | 12,954,045 | 423,455 | 20,685,931 | 3,855,026 | 31,072,319 | 6,932,028 |
| 2026 | 25,597,563 | 17,470,874 | 38,564,305 | 1,481,150 | 12,917,844 | 423,129 | 20,636,040 | 3,851,644 | 31,021,135 | 6,912,523 |
| 2027 | 25,683,424 | 17,513,056 | 38,674,936 | 1,486,001 | 12,965,749 | 424,587 | 20,731,704 | 3,864,647 | 31,139,280 | 6,940,060 |
| 2028 | 25,625,642 | 17,507,529 | 38,646,011 | 1,485,960 | 12,950,415 | 423,698 | 20,692,000 | 3,855,991 | 31,144,083 | 6,935,528 |
| 2029 | 25,648,974 | 17,498,653 | 38,745,654 | 1,488,394 | 12,986,456 | 424,139 | 20,734,511 | 3,859,643 | 31,249,167 | 6,958,988 |
| 2030 | 25,528,257 | 17,405,638 | 38,652,603 | 1,484,627 | 12,942,996 | 422,248 | 20,657,217 | 3,841,727 | 31,208,678 | 6,941,328 |
| 2031 | 26,353,115 | 17,713,650 | 39,570,272 | 1,523,586 | 13,309,535 | 435,667 | 21,267,499 | 3,966,413 | 31,917,723 | 7,135,011 |
| 2032 | 25,198,403 | 17,121,949 | 38,473,959 | 1,474,255 | 12,861,510 | 416,954 | 20,433,665 | 3,792,831 | 31,132,476 | 6,908,078 |
| 2033 | 26,419,792 | 17,748,905 | 39,729,204 | 1,532,091 | 13,358,943 | 436,878 | 21,383,941 | 3,978,324 | 32,081,678 | 7,168,255 |
| 2034 | 25,240,690 | 17,205,408 | 38,662,704 | 1,479,265 | 12,921,485 | 417,752 | 20,554,398 | 3,802,842 | 31,296,496 | 6,941,889 |
| 2035 | 26,628,900 | 17,777,901 | 40,075,909 | 1,545,350 | 13,483,351 | 440,302 | 21,609,355 | 4,013,902 | 32,358,850 | 7,233,764 |
| TOTAL | 999,850,434 | 647,689,240 | 1,230,636,045 | 58,808,069 | 531,889,779 | 15,868,247 | 707,720,954 | 160,754,193 | 1,261,567,966 | 296,106,758 |

TABLE B-19. Total Transportation Charge for Each Contractor

(in dollars)

Sheet 4 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA (continued) | | | | FEATHER RIVER AREA | | | | South Bay Area Future Contractor | GRAND TOTAL |
|---------------|--------------------------------------|--|---------------------------------------|-----------------------|--------------------|-----------------|----------------------|------------------|----------------------------------|-----------------------|
| | San Geronio Pass Water Agency | The Metropolitan Water District of Southern California | Ventura County Flood Control District | Total | City of Yuba City | County of Butte | Plumas County FC&WCD | Total | | |
| | [30] | [31] | [32] | [33] | [34] | [35] | [36] | [37] | [38] | [39] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,219 | 79,888 |
| 1963 | 0 | 690,539 | 0 | 776,816 | 0 | 0 | 0 | 0 | 12,626 | 1,626,945 |
| 1964 | 21,728 | 1,260,042 | 9,374 | 1,601,166 | 0 | 0 | 0 | 0 | 13,938 | 2,807,963 |
| 1965 | 21,859 | 2,179,810 | 17,760 | 2,716,916 | 0 | 0 | 405 | 405 | 28,937 | 4,811,350 |
| 1966 | 37,952 | 3,898,819 | 33,415 | 4,861,658 | 0 | 0 | 564 | 564 | 31,321 | 7,402,353 |
| 1967 | 71,260 | 7,691,085 | 68,133 | 9,551,114 | 0 | 0 | 562 | 562 | 47,718 | 12,832,436 |
| 1968 | 128,877 | 15,313,065 | 142,760 | 18,759,859 | 0 | 0 | 564 | 564 | 54,945 | 25,005,656 |
| 1969 | 198,704 | 23,145,744 | 215,144 | 28,317,617 | 0 | 0 | 3,190 | 3,190 | 52,963 | 36,154,699 |
| 1970 | 289,546 | 30,607,434 | 273,523 | 37,712,637 | 0 | 0 | 15,116 | 15,116 | 69,744 | 46,340,408 |
| 1971 | 409,205 | 39,946,463 | 342,325 | 49,394,650 | 0 | 0 | 15,996 | 15,996 | 55,532 | 59,018,437 |
| 1972 | 537,044 | 52,933,606 | 422,192 | 64,920,232 | 0 | 0 | 17,367 | 17,367 | 80,412 | 76,767,050 |
| 1973 | 587,814 | 57,257,279 | 435,541 | 70,517,089 | 0 | 0 | 17,328 | 17,328 | 54,219 | 81,449,573 |
| 1974 | 611,275 | 61,759,841 | 455,447 | 75,351,924 | 0 | 0 | 17,472 | 17,472 | 76,783 | 87,174,310 |
| 1975 | 644,464 | 66,739,819 | 478,284 | 81,102,117 | 0 | 0 | 18,400 | 18,400 | 84,547 | 94,328,158 |
| 1976 | 668,153 | 68,467,779 | 475,466 | 83,582,940 | 0 | 0 | 17,471 | 17,471 | 106,717 | 97,397,192 |
| 1977 | 696,350 | 66,216,668 | 506,941 | 81,543,944 | 0 | 0 | 18,227 | 18,227 | 98,618 | 95,436,063 |
| 1978 | 708,874 | 72,917,066 | 523,053 | 89,048,915 | 0 | 0 | 17,375 | 17,375 | 100,786 | 104,923,742 |
| 1979 | 712,699 | 72,648,617 | 526,278 | 89,596,455 | 0 | 0 | 20,573 | 20,573 | 119,352 | 107,273,030 |
| 1980 | 777,814 | 79,908,126 | 571,100 | 98,551,451 | 0 | 0 | 17,755 | 17,755 | 178,812 | 117,230,431 |
| 1981 | 805,858 | 91,241,966 | 636,261 | 111,434,720 | 0 | 0 | 21,188 | 21,188 | 185,347 | 132,017,306 |
| 1982 | 853,227 | 93,125,063 | 670,228 | 113,778,380 | 0 | 0 | 28,417 | 28,417 | 173,894 | 135,390,501 |
| 1983 | 951,954 | 101,767,502 | 803,439 | 126,475,548 | 0 | 0 | 19,271 | 19,271 | 220,926 | 151,885,319 |
| 1984 | 1,072,455 | 137,486,443 | 868,812 | 170,481,924 | 0 | 0 | 21,109 | 21,109 | 225,959 | 208,464,943 |
| 1985 | 1,120,667 | 172,895,309 | 908,613 | 211,304,673 | 0 | 0 | 20,233 | 20,233 | 340,322 | 258,179,179 |
| 1986 | 1,149,524 | 193,220,922 | 937,154 | 234,466,046 | 0 | 0 | 20,134 | 20,134 | 279,227 | 284,541,838 |
| 1987 | 1,171,823 | 178,743,184 | 907,876 | 221,091,725 | 0 | 0 | 19,736 | 19,736 | 345,116 | 272,779,215 |
| 1988 | 1,208,011 | 190,222,146 | 904,709 | 232,012,192 | 0 | 0 | 17,895 | 17,895 | 365,207 | 284,854,469 |
| 1989 | 1,194,715 | 193,213,771 | 932,440 | 234,557,450 | 0 | 0 | 19,153 | 19,153 | 422,329 | 287,930,401 |
| 1990 | 1,297,422 | 239,518,615 | 1,486,593 | 287,134,729 | 0 | 0 | 18,143 | 18,143 | 474,284 | 340,075,052 |
| 1991 | 1,354,718 | 179,928,886 | 1,140,954 | 217,503,476 | 0 | 0 | 21,012 | 21,012 | 214,683 | 255,816,651 |
| 1992 | 1,348,976 | 196,144,526 | 1,025,119 | 236,928,351 | 0 | 0 | 18,008 | 18,008 | 443,676 | 286,503,857 |
| 1993 | 1,507,337 | 169,470,518 | 1,067,967 | 212,404,338 | 0 | 0 | 20,993 | 20,993 | 599,571 | 271,298,336 |
| 1994 | 1,497,529 | 209,259,636 | 1,008,783 | 257,997,348 | 0 | 0 | 19,644 | 19,644 | 609,966 | 316,698,306 |
| 1995 | 1,520,392 | 173,396,660 | 1,061,154 | 221,790,488 | 0 | 0 | 20,272 | 20,272 | 534,971 | 290,422,078 |
| 1996 | 1,526,930 | 181,380,152 | 1,103,083 | 239,125,410 | 0 | 0 | 25,373 | 25,373 | 571,857 | 319,536,593 |
| 1997 | 1,730,097 | 186,712,246 | 1,216,389 | 242,548,814 | 0 | 0 | 24,815 | 24,815 | 428,638 | 323,790,844 |
| 1998 | 1,919,742 | 168,547,463 | 1,237,213 | 220,139,290 | 0 | 0 | 17,366 | 17,366 | 465,095 | 302,453,422 |
| 1999 | 2,154,698 | 190,548,360 | 1,255,763 | 245,851,667 | 0 | 0 | 17,366 | 17,366 | 571,365 | 337,293,783 |
| 2000 | 2,400,807 | 184,193,664 | 1,319,223 | 235,547,690 | 0 | 0 | 17,367 | 17,367 | 0 | 319,773,760 |
| 2001 | 3,320,535 | 376,060,682 | 1,619,546 | 456,884,972 | 0 | 0 | 17,368 | 17,368 | 0 | 559,122,340 |
| 2002 | 4,669,642 | 264,961,491 | 1,650,928 | 334,526,629 | 0 | 0 | 17,369 | 17,369 | 0 | 435,312,614 |
| 2003 | 5,942,492 | 294,046,763 | 1,677,612 | 367,398,377 | 0 | 0 | 20,763 | 20,763 | 0 | 468,053,692 |
| 2004 | 6,266,831 | 340,808,545 | 1,918,767 | 421,918,829 | 0 | 0 | 20,825 | 20,825 | 0 | 521,035,508 |
| 2005 | 6,527,827 | 313,058,833 | 1,399,914 | 409,223,111 | 0 | 0 | 20,822 | 20,822 | 0 | 520,317,344 |
| 2006 | 7,010,586 | 292,558,391 | 1,357,035 | 401,833,931 | 0 | 0 | 21,354 | 21,354 | 0 | 506,654,759 |
| 2007 | 7,920,117 | 376,008,322 | 1,906,164 | 502,373,256 | 0 | 0 | 21,325 | 21,325 | 0 | 612,129,649 |
| 2008 | 8,835,261 | 343,404,648 | 2,299,767 | 471,092,126 | 0 | 0 | 22,715 | 22,715 | 0 | 582,064,113 |
| 2009 | 9,040,010 | 298,053,911 | 2,060,920 | 413,450,161 | 0 | 0 | 18,895 | 18,895 | 0 | 516,958,101 |
| 2010 | 11,577,203 | 340,225,103 | 3,175,828 | 504,816,190 | 0 | 0 | 20,100 | 20,100 | 0 | 629,952,273 |
| 2011 | 10,846,532 | 505,381,720 | 5,035,295 | 681,461,237 | 0 | 0 | 21,844 | 21,844 | 0 | 824,152,175 |
| 2012 | 11,528,947 | 470,296,043 | 4,712,847 | 646,531,341 | 0 | 0 | 19,276 | 19,276 | 0 | 784,534,292 |
| 2013 | 12,317,757 | 430,011,382 | 4,147,548 | 595,384,844 | 0 | 0 | 19,227 | 19,227 | 0 | 723,335,785 |
| 2014 | 11,686,379 | 405,137,633 | 3,807,438 | 563,431,831 | 0 | 0 | 19,267 | 19,267 | 0 | 688,101,410 |
| 2015 | 11,603,365 | 416,812,917 | 3,790,277 | 598,950,737 | 0 | 0 | 18,903 | 18,903 | 0 | 727,306,600 |
| 2016 | 11,599,524 | 424,618,149 | 3,861,572 | 609,558,412 | 0 | 0 | 18,785 | 18,785 | 0 | 738,293,495 |
| 2017 | 11,589,696 | 409,626,757 | 3,722,326 | 588,175,246 | 0 | 0 | 18,830 | 18,830 | 0 | 715,597,350 |
| 2018 | 11,514,101 | 421,359,366 | 3,817,074 | 606,011,512 | 0 | 0 | 18,870 | 18,870 | 0 | 735,519,241 |
| 2019 | 11,474,174 | 403,554,875 | 3,639,141 | 581,771,640 | 0 | 0 | 16,264 | 16,264 | 0 | 709,636,934 |
| 2020 | 11,416,135 | 400,945,510 | 3,626,711 | 579,175,321 | 0 | 0 | 4,357 | 4,357 | 0 | 707,014,622 |
| 2021 | 11,356,922 | 396,591,319 | 3,598,219 | 573,288,788 | 0 | 0 | 3,550 | 3,550 | 0 | 702,149,549 |
| 2022 | 11,318,723 | 392,668,967 | 3,572,723 | 568,018,500 | 0 | 0 | 2,185 | 2,185 | 0 | 697,120,100 |
| 2023 | 11,307,485 | 393,207,651 | 3,591,326 | 568,241,543 | 0 | 0 | 2,203 | 2,203 | 0 | 698,005,917 |
| 2024 | 11,311,363 | 387,617,017 | 3,532,649 | 560,963,711 | 0 | 0 | 2,222 | 2,222 | 0 | 690,134,104 |
| 2025 | 11,299,646 | 389,610,021 | 3,552,491 | 563,625,356 | 0 | 0 | 2,240 | 2,240 | 0 | 693,701,066 |
| 2026 | 11,317,257 | 389,006,509 | 3,550,913 | 562,750,887 | 0 | 0 | 2,259 | 2,259 | 0 | 694,381,673 |
| 2027 | 11,341,819 | 390,069,311 | 3,558,851 | 564,393,424 | 0 | 0 | 2,277 | 2,277 | 0 | 694,842,450 |
| 2028 | 11,363,437 | 389,729,078 | 3,555,470 | 563,914,842 | 0 | 0 | 2,296 | 2,296 | 0 | 695,526,860 |
| 2029 | 11,389,968 | 389,977,050 | 3,551,849 | 564,513,446 | 0 | 0 | 2,315 | 2,315 | 0 | 695,568,849 |
| 2030 | 11,412,271 | 387,936,130 | 3,528,619 | 561,962,340 | 0 | 0 | 2,334 | 2,334 | 0 | 693,689,528 |
| 2031 | 11,425,765 | 396,363,807 | 3,594,815 | 574,576,857 | 0 | 0 | 2,354 | 2,354 | 0 | 707,835,982 |
| 2032 | 11,458,106 | 382,731,350 | 3,461,813 | 555,465,350 | 0 | 0 | 2,374 | 2,374 | 0 | 687,575,177 |
| 2033 | 11,477,259 | 396,987,086 | 3,597,371 | 575,899,797 | 0 | 0 | 2,395 | 2,395 | 0 | 710,210,216 |
| 2034 | 11,490,665 | 384,366,114 | 3,475,115 | 557,854,823 | 0 | 0 | 2,416 | 2,416 | 0 | 690,930,503 |
| 2035 | 11,509,349 | 399,179,728 | 3,604,848 | 579,461,511 | 0 | 0 | 2,437 | 2,437 | 0 | 711,657,886 |
| TOTAL | 392,377,645 | 17,547,571,014 | 138,542,291 | 23,989,382,633 | 0 | 0 | 1,018,874 | 1,018,874 | 8,735,622 | 29,606,187,700 |

TABLE B-20A: Calculation of Delta Water Rates

Calculation in accordance with Article 53(i) of the Monterey Amendment

(Values in millions of dollars [\$] or millions of acre-feet [AF] discounted to 2010 at 4.608 percent per annum)

| Procedure | Capital Cost Component | | Minimum Operation, Maintenance, Power and Replacement Component (a) | | Total Delta Water Rate | |
|---|------------------------|-----------------|---|-----------------|------------------------|-----------------|
| | [1] | | [2] | | [3] | |
| Commencing in 2011 | | | | | | |
| Total Costs of "Initial" Project Conservation Facilities to be Reimbursed and Project Water Entitlements during the Project Repayment Period. | \$5,970.78 (b) | 355.62 AF | \$4,974.23 © | 355.62 AF | \$10,945.01 | 355.62 AF |
| Less, Project Power Revenues to be Realized During the Project Repayment Period. | (2,885.35) | | (1,059.94) | | (\$3,945.29) | |
| Less, Delta Water Charges Paid and Project Water Entitlements, Prior to 2011 | (2,208.18) (d) | (294.43) AF | (2,250.80) | (294.43) AF | (\$4,458.98) | (294.43) AF |
| TOTAL | \$877.25 | 61.19 AF | \$1,663.49 | 61.19 AF | \$2,540.74 | 61.19 AF |
| Rate Applicable in 2011 | \$14.34 per acre-foot | | \$27.19 per acre-foot | | \$41.52 per acre-foot | |

Calculation under original provisions, without the Monterey Amendment

(for Plumas County, and Empire)

| Procedure | Capital Cost Component | | Minimum Operation, Maintenance, Power and Replacement Component (a) | | Total Delta Water Rate | |
|---|------------------------|-----------------|---|-----------------|------------------------|-----------------|
| | [4] | | [5] | | [6] | |
| Commencing in 2011 | | | | | | |
| Total Costs of "Initial" Project Conservation Facilities to be Reimbursed and Project Water Entitlements during the Project Repayment Period. | \$5,956.67 (b) | 355.62 AF | \$4,951.33 © | 355.62 AF | \$10,908.00 | 355.62 AF |
| Less, Project Power Revenues to be Realized During the Project Repayment Period. | (2,885.35) | | (1,059.94) | | (\$3,945.29) | |
| Less, Delta Water Charges Paid and Project Water Entitlements, Prior to 2011 | (2,208.18) (d) | (294.43) AF | (2,250.80) | (294.43) AF | (\$4,458.98) | (294.43) AF |
| TOTAL | \$863.14 | 61.19 AF | \$1,640.59 | 61.19 AF | \$2,503.73 | 61.19 AF |
| Rate Applicable in 2011 | \$14.11 per acre-foot | | \$26.81 per acre-foot | | \$40.92 per acre-foot | |

(a) Considering that all operating costs of Project Conservation Facilities will not vary with annual amounts of Project water delivered, and therefore are properly classified as "Minimum" OMP&R Costs. OMP&R costs exclude amounts for Conservaton RAS.

(b) Including net credits of \$4,850,000 for settlements as to the magnitude of Project Capital costs incurred prior to December 31, 1960, and net credits of \$6,678,320 for settlement as to the magnitude of Project Capital costs incurred during the 1961 through 1978 period.

(c) Includes conservation power costs and credits at San Luis.

(d) Applying all Delta Water Charges paid prior to 1970 to reimburse Capital costs (the charge was not divided into components until 1970).

TABLE B-20B. Delta Water Rates by Facility

(in dollars per acre-foot)

| Item | Capital Cost Component | Minimum Operation, Maintenance, Power and Replacement Component | Total Delta Water Rate |
|--|------------------------|---|------------------------|
| | [1] | [2] | [3] |
| Initial Conservation Facilities | | | |
| Oroville Division | | | |
| Water Supply and power costs (a) | 58.18 | 38.88 | 97.06 |
| Less, Oroville Power Revenues | <u>-34.56</u> | <u>-17.32</u> | <u>-51.88</u> |
| Subtotal | 23.62 | 21.56 | 45.18 |
| Delta Facilities (b) | | | |
| California Aqueduct, portion | 17.36 | 23.96 | 41.32 |
| Reach 1 | 3.67 | 6.18 | 9.84 |
| Reach 2A | 2.17 | 0.85 | 3.01 |
| Reach 2B | 1.12 | 0.75 | 1.87 |
| Reach 3 | <u>0.78</u> | <u>0.34</u> | <u>1.11</u> |
| Subtotal | 7.73 | 8.11 | 15.84 |
| San Luis Facilities | 10.92 | 9.96 | 20.88 |
| Planning and preoperating costs through 2009 | 3.16 | 0.00 | 3.16 |
| 45,000 AF relinquished costs | 0.23 | 0.37 | 0.60 |
| Less, Capital Cost Credits | -1.53 | 0.00 | -1.53 |
| Less, Delta Water Charges paid prior to 2011 | <u>-47.15</u> | <u>-36.78</u> | <u>-83.94</u> |
| Rate applicable in 2011 | 14.34 | 27.19 | 41.52 |

(a) Includes revenue received from non-contractors.

(b) Includes 1. Delta Facility planning costs, 2. Delta Studies costs, and 3. Suisun Marsh Facilities Costs.

TABLE B-21. Total Delta Water Charge for Each Contractor

(in dollars)

Sheet 1 of 4

| Calendar Year | NORTH BAY AREA | | | SOUTH BAY AREA | | | | CENTRAL COASTAL AREA | | |
|------------------|--------------------------|------------------------|--------------------|--|--|--|--------------------|--|--------------------------------------|--------------------|
| | Napa County FC&WCD | Solano County WA | Total | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Total | San Luis Obispo County FC&WCD | Santa Barbara County FC&WCD | Total |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 14,000 | 50,050 | 177,100 | 241,150 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 19,156 | 29,701 | 193,245 | 242,102 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 30,324 | 44,096 | 215,483 | 289,903 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 80,908 | 107,730 | 585,200 | 773,838 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 57,320 | 123,080 | 637,120 | 817,520 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 99,668 | 143,877 | 707,328 | 950,873 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 120,880 | 167,099 | 782,167 | 1,070,146 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 137,684 | 182,339 | 818,664 | 1,138,687 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 146,204 | 187,324 | 804,123 | 1,137,651 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 168,489 | 208,652 | 862,036 | 1,239,177 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 172,931 | 208,645 | 827,062 | 1,208,638 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 206,378 | 243,231 | 926,594 | 1,376,203 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 237,771 | 273,208 | 1,005,955 | 1,516,934 | 0 | 0 | 0 |
| 1980 | 0 | 18,325 | 18,325 | 272,717 | 307,426 | 1,090,867 | 1,671,010 | 12,396 | 3,479 | 15,875 |
| 1981 | 0 | 25,440 | 25,440 | 415,564 | 469,768 | 1,589,984 | 2,475,316 | 18,068 | 10,414 | 28,482 |
| 1982 | 0 | 34,917 | 34,917 | 457,988 | 519,053 | 1,679,289 | 2,656,330 | 38,166 | 99,788 | 137,954 |
| 1983 | 0 | 12,035 | 12,035 | 316,703 | 359,775 | 1,114,795 | 1,791,273 | 38,004 | 68,902 | 106,906 |
| 1984 | 0 | 22,453 | 22,453 | 334,587 | 380,914 | 1,132,448 | 1,847,949 | 57,909 | 105,498 | 163,407 |
| 1985 | 0 | 22,001 | 22,001 | 381,970 | 435,728 | 1,244,939 | 2,062,637 | 106,103 | 192,937 | 299,040 |
| 1986 | 35,358 | 21,767 | 57,125 | 423,378 | 485,372 | 1,330,615 | 2,239,365 | 151,206 | 275,347 | 426,553 |
| 1987 | 0 | 22,984 | 22,984 | 430,024 | 493,786 | 1,304,900 | 2,228,710 | 185,355 | 336,664 | 522,019 |
| 1988 | 88,878 | 150,466 | 239,344 | 464,114 | 533,731 | 1,361,400 | 2,359,245 | 239,792 | 436,607 | 676,399 |
| 1989 | 102,688 | 305,328 | 408,016 | 513,853 | 591,760 | 1,491,833 | 2,597,446 | 331,518 | 602,402 | 933,920 |
| 1990 | 112,723 | 355,132 | 467,855 | 534,787 | 616,676 | 1,537,512 | 2,688,975 | 417,802 | 760,166 | 1,177,968 |
| 1991 | 129,296 | 395,515 | 524,811 | 603,028 | 681,067 | 1,667,194 | 2,951,289 | 443,403 | 806,745 | 1,250,148 |
| 1992 | 158,879 | 489,808 | 648,687 | 729,545 | 808,579 | 1,945,453 | 3,483,577 | 506,628 | 921,780 | 1,428,408 |
| 1993 | 172,457 | 530,778 | 703,235 | 771,894 | 840,958 | 1,990,673 | 3,603,525 | 507,825 | 923,957 | 1,431,782 |
| 1994 | 177,824 | 546,610 | 724,434 | 778,647 | 817,579 | 1,946,615 | 3,542,841 | 486,654 | 885,437 | 1,372,091 |
| 1995 | 203,738 | 713,497 | 917,235 | 874,946 | 874,946 | 2,083,205 | 3,833,097 | 520,801 | 947,567 | 1,468,368 |
| 1996 | 213,506 | 774,152 | 987,658 | 901,129 | 860,168 | 2,048,020 | 3,809,317 | 512,005 | 931,562 | 1,443,567 |
| 1997 | 250,558 | 866,141 | 1,116,699 | 1,041,633 | 951,056 | 2,264,420 | 4,257,109 | 566,105 | 1,029,994 | 1,596,099 |
| 1998 | 266,952 | 882,469 | 1,149,421 | 1,048,658 | 957,470 | 2,279,691 | 4,285,819 | 141,683 | 888,760 | 1,030,443 |
| 1999 | 290,688 | 923,459 | 1,214,147 | 1,084,480 | 990,178 | 2,357,566 | 4,432,224 | 589,391 | 1,072,362 | 1,661,753 |
| 2000 | 390,936 | 948,784 | 1,339,720 | 1,628,402 | 1,005,778 | 2,394,709 | 5,028,889 | 598,677 | 1,089,257 | 1,687,934 |
| 2001 | 496,412 | 1,097,880 | 1,594,292 | 1,868,283 | 1,005,998 | 2,395,234 | 5,269,515 | 598,809 | 1,089,496 | 1,688,305 |
| 2002 | 512,928 | 1,125,429 | 1,638,357 | 1,896,134 | 1,020,996 | 2,430,942 | 5,348,072 | 607,736 | 1,105,738 | 1,713,474 |
| 2003 | 511,059 | 1,112,692 | 1,623,751 | 1,856,232 | 999,510 | 2,379,785 | 5,235,527 | 594,946 | 1,082,469 | 1,677,415 |
| 2004 | 515,037 | 1,323,518 | 1,838,555 | 1,848,004 | 990,002 | 2,357,148 | 5,195,154 | 589,286 | 1,072,172 | 1,661,458 |
| 2005 | 544,123 | 1,156,941 | 1,701,064 | 1,973,748 | 1,028,262 | 2,448,242 | 5,450,252 | 612,060 | 1,113,607 | 1,725,667 |
| 2006 | 559,368 | 1,173,458 | 1,732,826 | 1,999,809 | 1,041,839 | 2,480,569 | 5,522,217 | 620,142 | 1,128,312 | 1,748,454 |
| 2007 | 623,728 | 1,291,247 | 1,914,975 | 2,198,222 | 1,145,206 | 2,726,679 | 6,070,107 | 681,671 | 1,240,257 | 1,921,928 |
| 2008 | 647,090 | 1,322,240 | 1,969,330 | 2,248,611 | 1,171,457 | 2,769,182 | 6,209,250 | 697,296 | 1,268,687 | 1,965,983 |
| 2009 | 717,087 | 1,446,549 | 2,163,636 | 2,457,420 | 1,260,240 | 3,048,190 | 6,785,850 | 762,047 | 1,386,499 | 2,148,546 |
| 2010 | 1,105,529 | 1,809,450 | 2,914,979 | 3,070,686 | 1,599,732 | 3,808,886 | 8,479,304 | 952,222 | 1,732,510 | 2,684,732 |
| 2011 | 1,205,162 | 1,974,597 | 3,179,759 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2012 | 1,205,162 | 1,976,673 | 3,181,835 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2013 | 1,205,162 | 1,978,749 | 3,183,911 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2014 | 1,205,162 | 1,980,826 | 3,185,988 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2015 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2016 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2017 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2018 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2019 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2020 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2021 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2022 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2023 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2024 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2025 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2026 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2027 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2028 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2029 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2030 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2031 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2032 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2033 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2034 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| 2035 | 1,205,162 | 1,982,902 | 3,188,064 | 3,347,423 | 1,743,904 | 4,152,152 | 9,243,479 | 1,038,038 | 1,888,648 | 2,926,686 |
| TOTAL | 38,955,892 | 70,473,252 | 109,429,144 | 120,602,484 | 70,831,642 | 175,066,862 | 366,500,988 | 39,136,656 | 71,825,572 | 110,962,228 |

TABLE B-21. Total Delta Water Charge for Each Contractor

(in dollars)

Sheet 2 of 4

| Calendar Year | SAN JOAQUIN VALLEY AREA | | | | | | | | |
|---------------|-----------------------------|--------------------------------------|--------------------------------------|--------------------------|----------------------|-------------------|-------------------------|--|----------------------|
| | Dudley Ridge Water District | Empire West Side Irrigation District | Future Contractor San Joaquin Valley | Kern County Water Agency | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District | Total |
| | | | | Municipal and Industrial | Agri-cultural | | | | |
| | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 40,695 | 10,469 | 0 | 0 | 165,522 | 3,177 | 8,073 | 98,608 | 326,544 |
| 1969 | 61,267 | 3,281 | 0 | 0 | 337,686 | 4,200 | 8,805 | 102,478 | 517,717 |
| 1970 | 104,405 | 19,950 | 0 | 0 | 964,915 | 8,645 | 17,290 | 228,095 | 1,343,300 |
| 1971 | 129,596 | 21,720 | 0 | 0 | 1,377,772 | 9,412 | 20,272 | 264,260 | 1,823,032 |
| 1972 | 160,756 | 24,113 | 0 | 0 | 2,175,835 | 11,253 | 43,131 | 905,057 | 3,320,145 |
| 1973 | 195,541 | 26,664 | 0 | 386,638 | 2,373,167 | 13,333 | 27,553 | 373,307 | 3,396,203 |
| 1974 | 224,202 | 27,909 | 0 | 446,545 | 2,781,595 | 13,954 | 29,770 | 445,138 | 3,969,113 |
| 1975 | 329,688 | 27,413 | 0 | 481,560 | 3,041,048 | 14,620 | 33,702 | 827,591 | 4,755,622 |
| 1976 | 414,245 | 29,388 | 0 | 549,549 | 3,931,785 | 15,673 | 35,966 | 877,151 | 5,853,757 |
| 1977 | 312,532 | 28,195 | 0 | 569,545 | 4,071,218 | 15,977 | 40,289 | 626,210 | 5,663,966 |
| 1978 | 342,208 | 31,588 | 0 | 674,939 | 4,950,959 | 20,006 | 41,065 | 666,516 | 6,727,281 |
| 1979 | 395,523 | 34,294 | 0 | 772,757 | 5,901,986 | 22,863 | 45,725 | 771,613 | 7,944,761 |
| 1980 | 555,341 | 37,679 | 0 | 881,371 | 6,984,026 | 27,272 | 70,658 | 933,481 | 9,489,828 |
| 1981 | 740,789 | 54,204 | 0 | 1,351,487 | 11,140,730 | 41,556 | 77,692 | 1,373,168 | 14,779,626 |
| 1982 | 782,396 | 57,248 | 0 | 1,518,993 | 12,703,436 | 47,707 | 85,873 | 1,530,443 | 16,726,096 |
| 1983 | 543,462 | 38,004 | 0 | 1,057,789 | 9,141,315 | 35,471 | 58,273 | 78,506 | 10,952,820 |
| 1984 | 580,379 | 13,572 | 0 | 1,333,200 | 9,741,623 | 39,893 | 61,770 | 756,132 | 12,526,569 |
| 1985 | 667,740 | 42,441 | 0 | 1,540,611 | 11,403,920 | 48,100 | 69,320 | 644,383 | 14,416,515 |
| 1986 | 745,447 | 45,362 | 0 | 1,714,679 | 12,925,113 | 55,946 | 77,115 | 1,469,725 | 17,033,387 |
| 1987 | 762,180 | 44,485 | 0 | 1,766,065 | 13,410,817 | 59,314 | 77,108 | 1,503,601 | 17,623,570 |
| 1988 | 827,669 | 46,411 | 0 | 1,916,790 | 14,707,763 | 61,882 | 83,540 | 1,633,680 | 19,277,735 |
| 1989 | 921,621 | 49,728 | 0 | 2,125,033 | 16,312,361 | 66,304 | 92,825 | 1,821,693 | 21,389,565 |
| 1990 | 964,288 | 50,136 | 0 | 1,998,766 | 17,276,959 | 66,848 | 95,259 | 1,980,383 | 22,432,639 |
| 1991 | 1,023,374 | 53,208 | 0 | 2,121,239 | 18,335,590 | 70,944 | 101,096 | 2,101,729 | 23,807,180 |
| 1992 | 1,169,299 | 60,795 | 0 | 2,727,688 | 20,646,125 | 81,061 | 115,511 | 2,401,419 | 27,201,898 |
| 1993 | 1,172,060 | 60,939 | 0 | 2,734,129 | 20,694,874 | 81,252 | 115,784 | 2,407,089 | 27,266,127 |
| 1994 | 1,123,198 | 58,398 | 0 | 2,156,809 | 20,295,455 | 77,865 | 110,957 | 2,306,739 | 26,129,421 |
| 1995 | 1,202,009 | 62,497 | 0 | 2,803,995 | 21,223,694 | 83,328 | 118,743 | 2,468,598 | 27,962,864 |
| 1996 | 534,818 | 69,191 | 0 | 2,756,635 | 19,492,814 | 81,921 | 102,219 | 2,426,904 | 25,464,502 |
| 1997 | 1,208,521 | 67,162 | 0 | 3,047,908 | 22,148,973 | 90,576 | 129,072 | 2,683,338 | 29,375,550 |
| 1998 | 1,216,671 | 77,807 | 0 | 2,726,511 | 22,070,376 | 91,188 | 129,942 | 2,820,148 | 29,132,643 |
| 1999 | 1,258,233 | 69,974 | 0 | 2,819,648 | 22,824,299 | 94,303 | 134,381 | 2,793,715 | 29,994,553 |
| 2000 | 1,278,056 | 70,943 | 0 | 3,223,279 | 21,220,235 | 95,788 | 136,498 | 2,837,730 | 28,862,529 |
| 2001 | 1,278,336 | 71,058 | 0 | 2,864,700 | 21,110,372 | 95,809 | 136,528 | 2,838,352 | 28,395,155 |
| 2002 | 1,393,975 | 72,121 | 0 | 2,727,056 | 21,060,431 | 97,237 | 138,564 | 2,711,156 | 28,745,540 |
| 2003 | 1,364,640 | 70,550 | 0 | 3,203,191 | 20,617,243 | 95,192 | 135,648 | 2,654,103 | 28,140,567 |
| 2004 | 1,351,659 | 70,317 | 0 | 3,508,929 | 20,084,922 | 94,286 | 134,357 | 2,619,428 | 27,863,898 |
| 2005 | 1,403,895 | 73,157 | 0 | 3,474,639 | 20,976,687 | 220,342 | 139,550 | 2,598,245 | 28,886,515 |
| 2006 | 1,422,433 | 74,130 | 0 | 3,338,845 | 21,435,340 | 223,252 | 141,392 | 2,386,977 | 29,022,369 |
| 2007 | 1,563,559 | 81,479 | 0 | 3,670,110 | 23,562,051 | 253,717 | 155,421 | 2,615,486 | 31,901,823 |
| 2008 | 1,599,401 | 83,191 | 0 | 3,754,239 | 24,102,160 | 259,533 | 158,983 | 2,675,439 | 32,632,946 |
| 2009 | 1,747,923 | 90,846 | 0 | 4,102,863 | 26,340,321 | 283,634 | 173,747 | 2,923,885 | 35,663,219 |
| 2010 | 1,917,507 | 113,466 | 0 | 5,126,760 | 32,304,300 | 354,417 | 217,107 | 3,386,937 | 43,420,494 |
| 2011 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2012 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2013 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2014 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2015 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2016 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2017 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2018 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2019 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2020 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2021 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2022 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2023 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2024 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2025 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2026 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2027 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2028 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2029 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2030 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2031 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2032 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2033 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2034 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| 2035 | 2,380,968 | 122,750 | 0 | 5,588,796 | 35,215,646 | 386,358 | 236,673 | 3,692,176 | 47,623,367 |
| TOTAL | 96,555,737 | 5,284,233 | 0 | 224,240,390 | 1,488,758,963 | 13,188,001 | 9,843,399 | 164,873,036 | 2,002,743,759 |

TABLE B-21. Total Delta Water Charge for Each Contractor

(in dollars)

Sheet 3 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | | | |
|---------------|--|---------------------------|---------------------------------|---------------------------------------|---------------------|--------------------------------------|---------------------|-------------------------|--|---|
| | Antelope Valley-East Kern Water Agency | Castaic Lake Water Agency | Coachella Valley Water District | Crestline-Lake Arrowhead Water Agency | Desert Water Agency | Littlerock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | San Gabriel Valley Municipal Water District |
| | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 13,060 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 17,804 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 37,905 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 48,508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 160,756 | 74,751 | 41,797 | 4,662 | 64,303 | 1,367 | 67,518 | 13,021 | 369,739 | 85,202 |
| 1973 | 222,207 | 107,163 | 51,552 | 7,279 | 79,994 | 2,577 | 95,104 | 26,131 | 54,908 | 14,338 |
| 1974 | 279,090 | 143,266 | 59,539 | 10,791 | 93,030 | 3,721 | 121,869 | 39,631 | 465,150 | 114,427 |
| 1975 | 319,822 | 166,307 | 63,964 | 13,250 | 100,515 | 4,752 | 140,722 | 50,989 | 479,733 | 119,705 |
| 1976 | 431,018 | 207,673 | 74,449 | 17,045 | 117,550 | 6,269 | 174,366 | 67,591 | 538,772 | 137,142 |
| 1977 | 469,922 | 226,502 | 79,144 | 19,079 | 122,180 | 6,861 | 189,848 | 77,255 | 540,410 | 139,097 |
| 1978 | 600,180 | 274,819 | 97,313 | 24,428 | 147,413 | 9,687 | 236,913 | 98,345 | 631,768 | 165,313 |
| 1979 | 720,173 | 320,077 | 115,033 | 29,836 | 171,470 | 11,889 | 284,640 | 117,285 | 714,457 | 189,760 |
| 1980 | 857,818 | 376,845 | 134,920 | 35,949 | 210,736 | 14,256 | 337,177 | 138,590 | 811,952 | 215,694 |
| 1981 | 1,355,100 | 592,631 | 218,713 | 57,637 | 343,292 | 22,946 | 534,813 | 211,396 | 1,237,658 | 330,644 |
| 1982 | 1,551,434 | 664,082 | 254,298 | 66,408 | 400,739 | 26,335 | 313,057 | 235,100 | 1,341,923 | 364,482 |
| 1983 | 1,110,994 | 472,521 | 184,283 | 47,759 | 291,367 | 19,002 | 434,517 | 163,925 | 943,775 | 252,096 |
| 1984 | 450,405 | 509,602 | 202,914 | 52,247 | 321,718 | 20,719 | 472,282 | 174,500 | 1,003,760 | 266,383 |
| 1985 | 565,881 | 591,346 | 240,344 | 61,540 | 381,970 | 24,474 | 551,734 | 200,605 | 1,152,983 | 308,405 |
| 1986 | 635,066 | 659,259 | 275,347 | 70,160 | 438,498 | 27,822 | 625,994 | 223,785 | 1,285,253 | 350,799 |
| 1987 | 652,450 | 676,176 | 288,131 | 73,104 | 467,095 | 29,064 | 648,002 | 228,654 | 1,319,729 | 364,779 |
| 1988 | 711,641 | 742,582 | 319,496 | 80,756 | 525,996 | 32,024 | 711,641 | 248,146 | 1,438,752 | 402,232 |
| 1989 | 2,083,593 | 830,453 | 362,565 | 91,333 | 605,021 | 36,301 | 803,932 | 276,155 | 1,607,864 | 454,180 |
| 1990 | 2,207,667 | 869,029 | 386,049 | 96,930 | 636,731 | 38,438 | 848,974 | 289,119 | 1,696,277 | 481,308 |
| 1991 | 2,454,678 | 961,298 | 409,704 | 102,869 | 675,746 | 40,793 | 900,994 | 306,835 | 1,819,725 | 510,800 |
| 1992 | 2,804,695 | 1,098,371 | 468,125 | 117,538 | 772,102 | 46,610 | 1,029,469 | 350,587 | 2,079,203 | 583,636 |
| 1993 | 2,811,318 | 1,100,964 | 469,230 | 117,815 | 773,925 | 46,720 | 1,031,900 | 351,415 | 2,084,113 | 585,014 |
| 1994 | 2,694,116 | 1,055,065 | 449,668 | 112,905 | 741,661 | 44,772 | 988,880 | 336,766 | 1,997,227 | 560,625 |
| 1995 | 2,883,156 | 1,129,097 | 481,220 | 120,826 | 793,702 | 47,914 | 1,058,269 | 360,394 | 2,137,369 | 599,963 |
| 1996 | 2,834,460 | 1,110,027 | 473,093 | 118,785 | 780,296 | 47,104 | 1,040,394 | 354,307 | 2,101,269 | 589,830 |
| 1997 | 3,133,957 | 1,227,316 | 523,081 | 131,336 | 862,744 | 52,082 | 1,150,325 | 391,745 | 2,323,295 | 652,153 |
| 1998 | 3,155,093 | 1,235,593 | 526,609 | 132,222 | 868,562 | 52,433 | 1,726,006 | 394,387 | 2,338,963 | 656,551 |
| 1999 | 3,262,870 | 1,277,800 | 544,598 | 136,739 | 898,233 | 54,224 | 1,787,034 | 407,859 | 2,418,863 | 678,979 |
| 2000 | 3,314,278 | 2,279,763 | 553,178 | 138,893 | 912,384 | 55,078 | 1,815,190 | 510,073 | 2,456,972 | 689,676 |
| 2001 | 3,315,004 | 2,280,263 | 553,299 | 138,924 | 912,584 | 55,090 | 1,815,587 | 510,185 | 2,457,510 | 689,827 |
| 2002 | 3,437,351 | 2,314,256 | 561,548 | 140,995 | 926,188 | 55,912 | 1,842,654 | 517,791 | 2,494,146 | 700,112 |
| 2003 | 3,365,016 | 2,265,555 | 549,731 | 138,028 | 906,698 | 54,735 | 1,803,877 | 506,894 | 2,441,659 | 685,379 |
| 2004 | 3,333,008 | 2,244,004 | 544,501 | 136,715 | 898,074 | 54,215 | 1,786,717 | 502,073 | 2,418,434 | 678,859 |
| 2005 | 3,461,814 | 2,330,727 | 565,544 | 141,999 | 932,780 | 56,310 | 1,917,073 | 521,475 | 2,511,896 | 705,093 |
| 2006 | 3,507,524 | 2,361,502 | 3,003,969 | 143,873 | 1,240,285 | 57,053 | 1,880,272 | 528,361 | 2,545,064 | 714,404 |
| 2007 | 3,855,524 | 2,595,798 | 3,302,008 | 158,148 | 1,363,339 | 62,714 | 2,066,822 | 580,783 | 2,797,573 | 785,284 |
| 2008 | 3,943,904 | 2,655,301 | 3,377,700 | 161,773 | 1,394,591 | 64,151 | 2,114,200 | 594,096 | 2,861,701 | 803,284 |
| 2009 | 4,310,140 | 2,901,877 | 3,691,358 | 176,995 | 1,524,095 | 70,109 | 2,310,528 | 649,264 | 3,127,443 | 877,878 |
| 2010 | 5,385,764 | 3,626,059 | 5,269,593 | 220,916 | 2,123,453 | 87,605 | 3,153,757 | 811,293 | 3,907,916 | 1,096,959 |
| 2011 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2012 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2013 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2014 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2015 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2016 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2017 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2018 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2019 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2020 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2021 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2022 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2023 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2024 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2025 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2026 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2027 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2028 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2029 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2030 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2031 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2032 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2033 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2034 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| 2035 | 5,871,143 | 3,952,849 | 5,744,502 | 240,825 | 2,314,825 | 95,499 | 3,147,331 | 884,408 | 4,260,108 | 1,195,820 |
| TOTAL | 229,427,462 | 145,494,222 | 173,380,158 | 9,668,912 | 83,691,685 | 3,831,603 | 119,498,326 | 34,477,006 | 173,457,904 | 48,495,792 |

TABLE B-21. Total Delta Water Charge for Each Contractor

(in dollars)

Sheet 4 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA (continued) | | | | FEATHER RIVER AREA | | | | South Bay Area Future Contractor | GRAND TOTAL |
|---------------|--------------------------------------|--|---------------------------------------|----------------------|--------------------|-------------------|----------------------|-------------------|----------------------------------|----------------------|
| | San Gorgonio Pass Water Agency | The Metropolitan Water District of Southern California | Ventura County Flood Control District | Total | City of Yuba City | County of Butte | Plumas County FC&WCD | Total | | |
| | [30] | [31] | [32] | [33] | [34] | [35] | [36] | [37] | [38] | [39] |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241,150 |
| 1968 | 0 | 0 | 0 | 13,060 | 0 | 1,050 | 875 | 1,925 | 0 | 583,631 |
| 1969 | 0 | 0 | 0 | 17,804 | 0 | 1,225 | 929 | 2,154 | 0 | 827,578 |
| 1970 | 0 | 0 | 0 | 37,905 | 0 | 3,848 | 1,995 | 5,843 | 0 | 2,160,886 |
| 1971 | 0 | 0 | 0 | 48,508 | 0 | 4,546 | 3,186 | 7,732 | 0 | 2,696,792 |
| 1972 | 0 | 2,043,211 | 0 | 2,926,327 | 0 | 4,929 | 3,778 | 8,707 | 0 | 7,206,052 |
| 1973 | 0 | 2,317,893 | 0 | 2,979,146 | 0 | 7,059 | 4,444 | 11,503 | 0 | 7,456,998 |
| 1974 | 0 | 4,231,933 | 0 | 5,562,447 | 0 | 8,336 | 4,931 | 13,267 | 0 | 10,683,514 |
| 1975 | 0 | 5,073,286 | 0 | 6,533,045 | 0 | 9,416 | 5,117 | 14,533 | 0 | 12,440,851 |
| 1976 | 0 | 6,422,167 | 0 | 8,194,042 | 0 | 7,004 | 5,780 | 12,784 | 0 | 15,299,760 |
| 1977 | 0 | 7,104,278 | 0 | 8,974,576 | 0 | 16,917 | 5,827 | 22,744 | 0 | 15,869,924 |
| 1978 | 0 | 9,016,389 | 0 | 11,302,568 | 0 | 12,635 | 6,844 | 19,479 | 0 | 19,425,531 |
| 1979 | 0 | 10,935,192 | 0 | 13,609,812 | 0 | 16,575 | 7,773 | 24,348 | 0 | 23,095,855 |
| 1980 | 84,294 | 13,102,796 | 12,396 | 16,333,423 | 0 | 19,834 | 8,801 | 28,635 | 0 | 27,557,096 |
| 1981 | 140,930 | 20,910,099 | 36,136 | 25,991,995 | 0 | 21,682 | 13,370 | 35,052 | 0 | 43,335,911 |
| 1982 | 167,929 | 23,998,560 | 57,248 | 29,441,595 | 0 | 16,117 | 14,694 | 30,811 | 0 | 49,027,703 |
| 1983 | 124,148 | 17,203,307 | 50,672 | 21,298,366 | 0 | 15,202 | 10,134 | 25,336 | 0 | 34,186,736 |
| 1984 | 138,982 | 18,766,458 | 64,344 | 22,444,314 | 20,590 | 15,442 | 10,681 | 46,713 | 0 | 37,051,405 |
| 1985 | 166,935 | 22,050,974 | 84,882 | 26,382,073 | 24,050 | 16,976 | 12,166 | 53,192 | 0 | 43,235,458 |
| 1986 | 195,056 | 25,089,658 | 120,965 | 29,997,662 | 31,753 | 18,145 | 13,457 | 63,355 | 0 | 49,817,447 |
| 1987 | 207,598 | 26,095,043 | 148,284 | 31,198,109 | 37,071 | 17,794 | 13,642 | 68,507 | 0 | 51,663,899 |
| 1988 | 233,604 | 28,781,238 | 201,116 | 34,429,224 | 46,722 | 18,565 | 14,852 | 80,139 | 0 | 57,062,086 |
| 1989 | 268,530 | 32,505,376 | 265,215 | 40,190,518 | 61,184 | 19,891 | 16,576 | 97,651 | 0 | 65,617,116 |
| 1990 | 289,119 | 33,616,369 | 334,242 | 41,790,252 | 63,506 | 20,055 | 17,381 | 100,942 | 0 | 68,668,631 |
| 1991 | 306,835 | 35,676,185 | 354,722 | 44,521,184 | 170,267 | 21,283 | 19,155 | 210,705 | 0 | 73,265,317 |
| 1992 | 350,587 | 40,763,329 | 405,303 | 50,869,555 | 194,545 | 24,318 | 22,697 | 241,560 | 0 | 83,873,685 |
| 1993 | 351,415 | 40,859,579 | 406,260 | 50,989,668 | 195,005 | 24,376 | 23,563 | 242,944 | 0 | 84,237,281 |
| 1994 | 336,766 | 39,156,173 | 389,323 | 48,863,947 | 186,875 | 23,360 | 23,360 | 233,595 | 0 | 80,866,329 |
| 1995 | 360,394 | 41,903,674 | 416,641 | 52,292,619 | 199,987 | 24,999 | 26,040 | 251,026 | 0 | 86,725,209 |
| 1996 | 0 | 41,195,923 | 409,604 | 51,055,092 | 196,610 | 24,576 | 26,624 | 247,810 | 0 | 83,007,946 |
| 1997 | 0 | 45,548,810 | 447,746 | 56,444,590 | 214,918 | 27,173 | 30,223 | 272,314 | 0 | 93,062,361 |
| 1998 | 0 | 45,855,992 | 450,529 | 57,394,940 | 107,459 | 27,356 | 31,537 | 166,352 | 0 | 93,159,618 |
| 1999 | 47,152 | 47,422,430 | 466,491 | 59,403,272 | 226,327 | 28,291 | 33,820 | 288,438 | 0 | 96,994,387 |
| 2000 | 71,841 | 48,169,576 | 478,942 | 61,445,844 | 229,892 | 69,207 | 35,708 | 334,807 | 0 | 98,699,723 |
| 2001 | 95,809 | 48,180,135 | 479,047 | 61,483,264 | 229,942 | 83,833 | 37,187 | 350,962 | 0 | 98,781,493 |
| 2002 | 97,237 | 48,898,394 | 486,188 | 62,472,772 | 233,371 | 85,083 | 39,185 | 357,639 | 0 | 100,275,854 |
| 2003 | 118,989 | 47,869,376 | 475,957 | 61,181,894 | 228,460 | 83,293 | 39,743 | 351,496 | 0 | 98,210,650 |
| 2004 | 141,429 | 47,414,032 | 471,429 | 60,623,490 | 226,287 | 83,306 | 0 | 309,593 | 0 | 97,492,148 |
| 2005 | 159,136 | 49,246,383 | 489,648 | 63,039,878 | 235,031 | 29,701 | 0 | 264,732 | 0 | 101,068,108 |
| 2006 | 173,640 | 47,416,073 | 496,113 | 64,068,133 | 238,135 | 30,107 | 49,810 | 318,052 | 0 | 102,412,051 |
| 2007 | 204,501 | 52,120,469 | 545,336 | 70,438,299 | 268,738 | 33,950 | 19,600 | 322,288 | 0 | 112,569,420 |
| 2008 | 334,702 | 53,315,217 | 557,836 | 72,178,456 | 274,736 | 794,785 | 56,138 | 1,125,659 | 0 | 116,081,624 |
| 2009 | 527,337 | 58,266,144 | 609,638 | 79,042,606 | 292,626 | 844,842 | 63,417 | 1,200,885 | 0 | 127,004,742 |
| 2010 | 658,937 | 72,806,845 | 761,778 | 99,910,875 | 365,653 | 1,054,033 | 1,054,033 | 2,473,719 | 0 | 159,884,103 |
| 2011 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 91,653 | 1,676,564 | 0 | 173,274,300 |
| 2012 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 94,926 | 1,679,837 | 0 | 173,279,649 |
| 2013 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 98,609 | 1,683,520 | 0 | 173,285,408 |
| 2014 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 102,291 | 1,687,202 | 0 | 173,291,167 |
| 2015 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 106,383 | 1,691,294 | 0 | 173,297,335 |
| 2016 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2017 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2018 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2019 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2020 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2021 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2022 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2023 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2024 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2025 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2026 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2027 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2028 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2029 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2030 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2031 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2032 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2033 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2034 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| 2035 | 718,322 | 79,368,383 | 830,430 | 108,624,445 | 410,112 | 1,174,799 | 110,475 | 1,695,386 | 0 | 173,301,427 |
| TOTAL | 24,311,882 | 3,245,558,541 | 31,734,781 | 4,323,028,274 | 15,052,540 | 33,081,090 | 4,532,435 | 52,666,065 | 0 | 6,965,330,458 |

TABLE B-22. Water System Revenue Bond Surcharge for Each Contractor

(in dollars)

Sheet 1 of 4

| Calendar Year | NORTH BAY AREA | | | SOUTH BAY AREA | | | | CENTRAL COASTAL AREA | | |
|---------------|--------------------|-------------------|-------------------|-------------------------------|-------------------------------|-----------------------------------|-------------------|------------------------|----------------------|-------------------|
| | Napa County FC&WCD | Solano County WA | Total | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Total | San Luis Obispo County | Santa Barbara County | Total |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 29,131 | 40,505 | 69,636 | 25,436 | 30,176 | 100,035 | 155,647 | 13,126 | 24,392 | 37,518 |
| 1989 | 48,804 | 69,621 | 118,425 | 43,343 | 51,681 | 170,303 | 265,327 | 26,828 | 49,634 | 76,462 |
| 1990 | 41,166 | 60,482 | 101,648 | 38,407 | 51,185 | 149,440 | 239,032 | 27,956 | 51,795 | 79,751 |
| 1991 | 63,389 | 92,401 | 155,790 | 62,470 | 81,991 | 235,712 | 380,173 | 44,887 | 83,709 | 128,596 |
| 1992 | 84,320 | 126,227 | 210,547 | 89,247 | 115,208 | 325,629 | 530,084 | 61,137 | 113,925 | 175,062 |
| 1993 | 90,152 | 137,473 | 227,625 | 98,432 | 125,174 | 347,457 | 571,063 | 67,725 | 126,662 | 194,387 |
| 1994 | 91,785 | 141,222 | 233,007 | 102,021 | 126,216 | 352,415 | 580,652 | 81,420 | 159,156 | 240,576 |
| 1995 | 108,311 | 181,787 | 290,098 | 126,000 | 149,378 | 416,955 | 692,333 | 131,674 | 270,727 | 402,401 |
| 1996 | 132,304 | 232,343 | 364,647 | 158,514 | 180,787 | 505,043 | 844,344 | 242,654 | 534,448 | 777,102 |
| 1997 | 135,556 | 237,492 | 373,048 | 171,263 | 187,162 | 522,127 | 880,552 | 141,810 | 846,616 | 988,426 |
| 1998 | 130,346 | 228,366 | 358,712 | 164,682 | 179,971 | 502,065 | 846,718 | 136,361 | 814,087 | 950,448 |
| 1999 | 182,507 | 316,416 | 498,923 | 227,072 | 248,031 | 691,830 | 1,166,933 | 188,835 | 1,124,110 | 1,312,945 |
| 2000 | 238,571 | 364,418 | 602,989 | 260,766 | 284,875 | 794,730 | 1,340,371 | 218,359 | 1,364,019 | 1,582,378 |
| 2001 | 234,773 | 358,616 | 593,389 | 561,965 | 280,341 | 782,078 | 1,624,384 | 214,883 | 1,342,304 | 1,557,187 |
| 2002 | 257,520 | 391,851 | 649,371 | 610,230 | 288,977 | 806,174 | 1,705,381 | 221,503 | 1,383,661 | 1,605,164 |
| 2003 | 268,151 | 408,027 | 676,178 | 635,422 | 300,907 | 839,455 | 1,775,784 | 230,647 | 1,440,782 | 1,671,429 |
| 2004 | 268,425 | 408,444 | 676,869 | 636,070 | 301,214 | 840,312 | 1,777,596 | 230,883 | 1,442,252 | 1,673,135 |
| 2005 | 253,413 | 385,602 | 639,015 | 610,756 | 284,369 | 793,318 | 1,688,443 | 217,970 | 1,361,594 | 1,579,564 |
| 2006 | 274,219 | 417,261 | 691,480 | 660,900 | 307,716 | 858,451 | 1,827,067 | 235,866 | 1,473,385 | 1,709,251 |
| 2007 | 177,891 | 270,066 | 447,957 | 441,730 | 197,505 | 550,975 | 1,190,210 | 152,478 | 975,872 | 1,128,350 |
| 2008 | 254,590 | 386,862 | 641,452 | 773,686 | 288,283 | 803,089 | 1,865,058 | 223,659 | 1,369,892 | 1,593,551 |
| 2009 | 285,324 | 434,158 | 719,482 | 687,665 | 320,178 | 893,215 | 1,901,058 | 245,418 | 1,533,052 | 1,778,470 |
| 2010 | 473,086 | 719,862 | 1,192,948 | 1,140,193 | 530,875 | 1,481,007 | 3,152,075 | 406,919 | 2,541,897 | 2,948,816 |
| 2011 | 504,606 | 767,825 | 1,272,431 | 1,216,162 | 566,246 | 1,579,684 | 3,362,092 | 434,031 | 2,711,258 | 3,145,289 |
| 2012 | 505,152 | 768,655 | 1,273,807 | 1,217,477 | 566,858 | 1,581,392 | 3,365,727 | 434,500 | 2,714,189 | 3,148,689 |
| 2013 | 529,432 | 805,600 | 1,335,032 | 1,275,995 | 594,104 | 1,657,401 | 3,527,500 | 455,384 | 2,844,646 | 3,300,030 |
| 2014 | 548,226 | 834,198 | 1,382,424 | 1,321,291 | 615,194 | 1,716,237 | 3,652,722 | 471,550 | 2,945,627 | 3,417,177 |
| 2015 | 573,920 | 873,295 | 1,447,215 | 1,383,218 | 644,027 | 1,796,674 | 3,823,919 | 493,651 | 3,083,684 | 3,577,335 |
| 2016 | 579,134 | 881,229 | 1,460,363 | 1,395,783 | 649,878 | 1,812,996 | 3,858,657 | 498,135 | 3,111,697 | 3,609,832 |
| 2017 | 571,342 | 869,372 | 1,440,714 | 1,377,004 | 641,134 | 1,788,602 | 3,806,740 | 491,433 | 3,069,831 | 3,561,264 |
| 2018 | 510,300 | 776,488 | 1,286,788 | 1,229,884 | 572,635 | 1,597,507 | 3,400,026 | 438,928 | 2,741,848 | 3,180,776 |
| 2019 | 545,594 | 830,193 | 1,375,787 | 1,314,947 | 612,240 | 1,707,997 | 3,635,184 | 469,286 | 2,931,485 | 3,400,771 |
| 2020 | 504,952 | 768,350 | 1,273,302 | 1,216,995 | 566,634 | 1,580,765 | 3,364,394 | 434,328 | 2,713,114 | 3,147,442 |
| 2021 | 508,716 | 774,078 | 1,282,794 | 1,226,068 | 570,858 | 1,592,550 | 3,389,476 | 437,566 | 2,733,341 | 3,170,907 |
| 2022 | 493,275 | 750,582 | 1,243,857 | 1,188,852 | 553,530 | 1,544,211 | 3,286,593 | 424,284 | 2,650,374 | 3,074,658 |
| 2023 | 489,410 | 744,701 | 1,234,111 | 1,179,536 | 549,193 | 1,532,111 | 3,260,840 | 420,960 | 2,629,606 | 3,050,566 |
| 2024 | 471,831 | 717,953 | 1,189,784 | 1,137,171 | 529,468 | 1,477,081 | 3,143,720 | 405,840 | 2,535,158 | 2,940,998 |
| 2025 | 429,776 | 653,961 | 1,083,737 | 1,035,813 | 482,275 | 1,345,427 | 2,863,515 | 369,667 | 2,309,195 | 2,678,862 |
| 2026 | 391,689 | 596,006 | 987,695 | 944,018 | 439,536 | 1,226,194 | 2,609,748 | 336,907 | 2,104,552 | 2,441,459 |
| 2027 | 430,897 | 655,667 | 1,086,564 | 1,038,515 | 483,533 | 1,348,936 | 2,870,984 | 370,631 | 2,315,219 | 2,685,850 |
| 2028 | 330,999 | 503,658 | 834,657 | 797,747 | 371,432 | 1,036,201 | 2,205,380 | 284,705 | 1,778,462 | 2,063,167 |
| 2029 | 359,011 | 546,283 | 905,294 | 865,261 | 402,866 | 1,123,895 | 2,392,022 | 308,799 | 1,928,975 | 2,237,774 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 13,401,996 | 20,527,596 | 33,929,592 | 30,688,007 | 15,323,841 | 42,807,676 | 88,819,524 | 11,743,583 | 70,280,232 | 82,023,815 |

TABLE B-22. Water System Revenue Bond Surcharge for Each Contractor

(in dollars)

Sheet 2 of 4

| Calendar Year | SAN JOAQUIN VALLEY AREA | | | | | | | | |
|---------------|-----------------------------|--------------------------------------|--------------------------------------|--------------------------|--------------------|------------------|-------------------------|--|--------------------|
| | Dudley Ridge Water District | Empire West Side Irrigation District | Future Contractor San Joaquin Valley | Kern County Water Agency | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District | Total |
| | | | | Municipal and Industrial | Agri-cultural | | | | |
| | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 33,986 | 1,657 | 0 | 67,288 | 726,501 | 2,228 | 2,851 | 66,748 | 901,259 |
| 1989 | 59,273 | 2,785 | 0 | 116,689 | 1,251,452 | 3,733 | 4,927 | 116,736 | 1,555,595 |
| 1990 | 53,349 | 2,419 | 0 | 287,811 | 947,351 | 3,248 | 4,367 | 109,118 | 1,407,663 |
| 1991 | 82,252 | 3,731 | 0 | 359,380 | 1,564,983 | 5,035 | 6,771 | 168,217 | 2,190,369 |
| 1992 | 112,566 | 5,127 | 0 | 452,691 | 2,153,423 | 6,927 | 9,285 | 230,217 | 2,970,236 |
| 1993 | 119,670 | 5,459 | 0 | 272,449 | 2,491,672 | 7,381 | 9,894 | 244,813 | 3,151,338 |
| 1994 | 118,265 | 5,379 | 0 | 244,671 | 2,485,820 | 7,300 | 9,766 | 241,933 | 3,113,134 |
| 1995 | 139,227 | 6,339 | 0 | 317,885 | 2,894,182 | 8,598 | 11,490 | 284,798 | 3,662,519 |
| 1996 | 169,333 | 7,703 | 0 | 354,341 | 2,722,241 | 10,460 | 13,978 | 346,366 | 3,624,422 |
| 1997 | 165,364 | 7,980 | 0 | 366,285 | 2,673,847 | 10,826 | 14,465 | 357,986 | 3,596,753 |
| 1998 | 159,011 | 7,672 | 0 | 352,211 | 2,571,110 | 10,410 | 13,909 | 344,232 | 3,458,555 |
| 1999 | 218,784 | 10,373 | 0 | 485,897 | 3,371,115 | 14,376 | 19,166 | 476,017 | 4,595,728 |
| 2000 | 251,339 | 11,735 | 0 | 557,296 | 3,620,348 | 16,500 | 21,990 | 546,406 | 5,025,614 |
| 2001 | 247,338 | 11,547 | 0 | 548,424 | 3,461,158 | 16,238 | 21,640 | 537,707 | 4,844,052 |
| 2002 | 273,542 | 11,904 | 0 | 565,321 | 3,496,023 | 16,737 | 22,306 | 521,659 | 4,907,492 |
| 2003 | 284,834 | 12,395 | 0 | 588,659 | 3,640,346 | 17,428 | 23,227 | 543,193 | 5,110,082 |
| 2004 | 285,125 | 12,408 | 0 | 589,259 | 3,644,059 | 17,446 | 23,251 | 543,748 | 5,115,296 |
| 2005 | 269,179 | 11,714 | 0 | 556,305 | 3,431,851 | 39,485 | 21,951 | 488,483 | 4,818,968 |
| 2006 | 291,279 | 12,676 | 0 | 601,979 | 3,713,614 | 42,726 | 23,753 | 528,589 | 5,214,616 |
| 2007 | 187,144 | 8,113 | 0 | 383,463 | 2,314,841 | 34,088 | 15,230 | 285,915 | 3,228,794 |
| 2008 | 271,383 | 11,832 | 0 | 563,171 | 3,478,837 | 41,080 | 22,094 | 445,805 | 4,834,202 |
| 2009 | 303,076 | 13,189 | 0 | 626,357 | 3,864,004 | 46,037 | 24,715 | 497,108 | 5,374,486 |
| 2010 | 445,696 | 21,868 | 0 | 1,038,540 | 6,293,469 | 76,333 | 40,978 | 764,088 | 8,680,972 |
| 2011 | 475,392 | 23,325 | 0 | 1,107,736 | 6,712,791 | 81,419 | 43,709 | 814,997 | 9,259,369 |
| 2012 | 475,906 | 23,350 | 0 | 1,108,933 | 6,720,046 | 81,507 | 43,756 | 815,878 | 9,269,376 |
| 2013 | 498,780 | 24,473 | 0 | 1,162,234 | 7,043,044 | 85,424 | 45,859 | 855,093 | 9,714,907 |
| 2014 | 516,486 | 25,341 | 0 | 1,203,492 | 7,293,064 | 88,457 | 47,487 | 885,448 | 10,059,775 |
| 2015 | 540,693 | 26,529 | 0 | 1,259,898 | 7,634,878 | 92,602 | 49,713 | 926,948 | 10,531,261 |
| 2016 | 545,605 | 26,770 | 0 | 1,271,343 | 7,704,236 | 93,444 | 50,164 | 935,368 | 10,626,930 |
| 2017 | 538,264 | 26,410 | 0 | 1,254,238 | 7,600,579 | 92,186 | 49,489 | 922,783 | 10,483,949 |
| 2018 | 480,755 | 23,588 | 0 | 1,120,234 | 6,788,529 | 82,337 | 44,202 | 824,193 | 9,363,838 |
| 2019 | 514,006 | 25,220 | 0 | 1,197,714 | 7,258,048 | 88,032 | 47,259 | 881,197 | 10,011,476 |
| 2020 | 475,717 | 23,341 | 0 | 1,108,494 | 6,717,385 | 81,474 | 43,739 | 815,555 | 9,265,705 |
| 2021 | 479,264 | 23,515 | 0 | 1,116,758 | 6,767,465 | 82,082 | 44,065 | 821,635 | 9,334,784 |
| 2022 | 464,716 | 22,801 | 0 | 1,082,861 | 6,562,048 | 79,590 | 42,727 | 796,696 | 9,051,439 |
| 2023 | 461,075 | 22,623 | 0 | 1,074,376 | 6,510,629 | 78,967 | 42,392 | 790,453 | 8,980,515 |
| 2024 | 444,514 | 21,810 | 0 | 1,035,787 | 6,276,785 | 76,130 | 40,870 | 762,062 | 8,657,958 |
| 2025 | 404,894 | 19,866 | 0 | 943,465 | 5,717,324 | 69,345 | 37,227 | 694,138 | 7,886,259 |
| 2026 | 369,012 | 18,106 | 0 | 859,855 | 5,210,651 | 63,199 | 33,928 | 632,623 | 7,187,374 |
| 2027 | 405,950 | 19,918 | 0 | 945,927 | 5,732,239 | 69,526 | 37,324 | 695,949 | 7,906,833 |
| 2028 | 311,835 | 15,300 | 0 | 726,624 | 4,403,284 | 53,407 | 28,671 | 534,601 | 6,073,722 |
| 2029 | 338,226 | 16,595 | 0 | 788,119 | 4,775,939 | 57,927 | 31,097 | 579,845 | 6,587,748 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 13,282,105 | 634,886 | 0 | 30,664,460 | 190,241,211 | 1,951,675 | 1,185,682 | 23,675,344 | 261,635,363 |

TABLE B-22. Water System Revenue Bond Surcharge for Each Contractor

(in dollars)

Sheet 3 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | | | |
|---------------|--|---------------------------|---------------------------------|---------------------------------------|---------------------|--------------------------------------|---------------------|-------------------------|--|---|
| | Antelope Valley-East Kern Water Agency | Castaic Lake Water Agency | Coachella Valley Water District | Crestline Lake Arrowhead Water Agency | Desert Water Agency | Littlerock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | San Gabriel Valley Municipal Water District |
| | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 64,266 | 57,111 | 27,032 | 7,656 | 44,492 | 2,154 | 55,996 | 16,240 | 151,182 | 39,907 |
| 1989 | 205,668 | 98,720 | 46,993 | 13,263 | 78,104 | 3,763 | 97,138 | 27,981 | 259,860 | 69,104 |
| 1990 | 185,010 | 87,808 | 42,449 | 11,905 | 69,970 | 3,385 | 87,327 | 24,956 | 231,650 | 61,851 |
| 1991 | 296,854 | 140,371 | 65,947 | 18,548 | 108,704 | 5,236 | 135,623 | 38,641 | 363,310 | 96,172 |
| 1992 | 402,015 | 234,421 | 89,358 | 25,192 | 147,297 | 7,053 | 183,813 | 52,160 | 491,537 | 130,372 |
| 1993 | 424,871 | 247,076 | 93,981 | 26,566 | 154,919 | 7,437 | 193,361 | 55,045 | 517,379 | 137,298 |
| 1994 | 424,023 | 247,222 | 94,502 | 26,865 | 155,776 | 7,431 | 194,191 | 54,968 | 525,394 | 139,422 |
| 1995 | 500,083 | 290,999 | 111,729 | 31,823 | 184,169 | 8,769 | 229,530 | 64,852 | 623,848 | 165,594 |
| 1996 | 606,387 | 353,131 | 135,428 | 38,635 | 223,236 | 10,640 | 278,178 | 78,696 | 760,333 | 201,821 |
| 1997 | 626,151 | 362,776 | 139,565 | 39,802 | 230,058 | 10,972 | 286,779 | 81,146 | 808,482 | 207,472 |
| 1998 | 602,091 | 348,838 | 134,202 | 38,273 | 221,218 | 10,550 | 275,761 | 78,028 | 777,418 | 199,501 |
| 1999 | 826,108 | 479,470 | 184,524 | 52,650 | 304,166 | 14,475 | 642,815 | 107,060 | 1,041,566 | 277,200 |
| 2000 | 940,325 | 1,150,965 | 210,453 | 60,212 | 346,906 | 16,486 | 736,157 | 121,898 | 1,191,538 | 316,860 |
| 2001 | 925,355 | 1,132,642 | 207,102 | 59,254 | 341,384 | 16,224 | 724,438 | 135,581 | 1,172,568 | 311,816 |
| 2002 | 974,814 | 1,167,539 | 213,483 | 61,079 | 351,902 | 16,724 | 746,758 | 139,071 | 1,208,696 | 321,423 |
| 2003 | 1,015,056 | 1,215,738 | 222,296 | 63,601 | 366,429 | 17,415 | 777,586 | 144,812 | 1,258,593 | 334,692 |
| 2004 | 1,016,092 | 1,216,978 | 222,523 | 63,666 | 366,803 | 17,432 | 778,379 | 144,960 | 1,259,877 | 335,033 |
| 2005 | 959,268 | 1,148,920 | 210,078 | 60,105 | 346,290 | 16,457 | 734,849 | 136,853 | 1,189,420 | 316,297 |
| 2006 | 1,038,026 | 1,243,248 | 212,645 | 65,040 | 501,286 | 17,809 | 795,182 | 148,089 | 1,287,074 | 342,266 |
| 2007 | 666,215 | 820,799 | 1,036,396 | 41,723 | 354,543 | 11,413 | 520,847 | 95,550 | 825,932 | 219,727 |
| 2008 | 999,433 | 1,167,531 | 1,157,440 | 61,924 | 478,719 | 17,175 | 757,686 | 144,009 | 1,367,672 | 325,069 |
| 2009 | 1,080,062 | 1,293,596 | 1,262,793 | 67,674 | 521,586 | 18,529 | 827,383 | 154,087 | 1,339,196 | 356,126 |
| 2010 | 1,790,812 | 2,144,863 | 2,223,874 | 112,208 | 908,184 | 30,723 | 1,428,677 | 255,484 | 2,220,471 | 590,480 |
| 2011 | 1,910,130 | 2,287,771 | 2,372,046 | 119,684 | 968,694 | 32,770 | 1,523,867 | 272,507 | 2,368,417 | 629,822 |
| 2012 | 1,912,195 | 2,290,244 | 2,374,610 | 119,813 | 969,741 | 32,806 | 1,525,514 | 272,801 | 2,370,977 | 630,503 |
| 2013 | 2,004,104 | 2,400,324 | 2,488,745 | 125,572 | 1,016,352 | 34,382 | 1,598,838 | 285,914 | 2,484,938 | 660,808 |
| 2014 | 2,075,247 | 2,485,533 | 2,577,093 | 130,030 | 1,052,431 | 35,603 | 1,655,594 | 296,063 | 2,573,150 | 684,266 |
| 2015 | 2,172,511 | 2,602,026 | 2,697,877 | 136,124 | 1,101,757 | 37,272 | 1,733,190 | 309,939 | 2,693,749 | 716,336 |
| 2016 | 2,192,247 | 2,625,664 | 2,722,386 | 137,361 | 1,111,766 | 37,610 | 1,748,934 | 312,755 | 2,718,220 | 722,844 |
| 2017 | 2,162,751 | 2,590,336 | 2,685,757 | 135,513 | 1,096,807 | 37,104 | 1,725,403 | 308,547 | 2,681,648 | 713,118 |
| 2018 | 1,931,681 | 2,313,583 | 2,398,809 | 121,034 | 979,624 | 33,140 | 1,541,060 | 275,582 | 2,395,139 | 636,928 |
| 2019 | 2,065,283 | 2,473,599 | 2,564,720 | 129,406 | 1,047,378 | 35,432 | 1,647,646 | 294,642 | 2,560,796 | 680,980 |
| 2020 | 1,911,437 | 2,289,337 | 2,373,670 | 119,766 | 969,357 | 32,793 | 1,524,910 | 272,693 | 2,370,038 | 630,253 |
| 2021 | 1,925,688 | 2,306,405 | 2,391,366 | 120,659 | 976,584 | 33,037 | 1,536,279 | 274,726 | 2,387,707 | 634,952 |
| 2022 | 1,867,236 | 2,236,397 | 2,318,779 | 116,996 | 946,941 | 32,034 | 1,489,647 | 266,387 | 2,315,232 | 615,679 |
| 2023 | 1,852,605 | 2,218,873 | 2,300,610 | 116,080 | 939,521 | 31,783 | 1,477,974 | 264,300 | 2,297,090 | 610,854 |
| 2024 | 1,786,064 | 2,139,177 | 2,217,978 | 111,910 | 905,776 | 30,642 | 1,424,890 | 254,807 | 2,214,585 | 588,914 |
| 2025 | 1,626,869 | 1,948,509 | 2,020,286 | 101,936 | 825,043 | 27,911 | 1,297,887 | 232,096 | 2,017,195 | 536,423 |
| 2026 | 1,482,695 | 1,775,830 | 1,841,247 | 92,902 | 751,927 | 25,437 | 1,182,867 | 211,527 | 1,838,430 | 488,885 |
| 2027 | 1,631,113 | 1,953,592 | 2,025,556 | 102,202 | 827,195 | 27,983 | 1,301,272 | 232,701 | 2,022,457 | 537,823 |
| 2028 | 1,252,958 | 1,500,674 | 1,555,954 | 78,507 | 635,419 | 21,496 | 999,587 | 178,752 | 1,553,573 | 413,134 |
| 2029 | 1,358,997 | 1,627,677 | 1,687,636 | 85,151 | 689,195 | 23,315 | 1,084,183 | 193,880 | 1,685,054 | 448,099 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 51,690,796 | 58,716,313 | 52,960,918 | 3,248,310 | 24,617,649 | 890,802 | 39,507,996 | 7,310,786 | 64,421,391 | 17,076,124 |

TABLE B-22. Water System Revenue Bond Surcharge for Each Contractor

(in dollars)

Sheet 4 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA (continued) | | | | FEATHER RIVER AREA | | | | South Bay Area Future Contractor | GRAND TOTAL |
|---------------|--------------------------------------|--|---------------------------------------|----------------------|--------------------|-----------------|----------------------|------------------|----------------------------------|----------------------|
| | San Gorgonio Pass Water Agency | The Metropolitan Water District of Southern California | Ventura County Flood Control District | Total | City of Yuba City | County of Butte | Plumas County FC&WCD | Total | | |
| | [30] | [31] | [32] | [33] | [34] | [35] | [36] | [37] | [38] | [39] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 24,019 | 2,642,354 | 18,118 | 3,150,527 | 1,336 | 552 | 853 | 2,741 | 0 | 4,317,328 |
| 1989 | 42,040 | 4,587,641 | 34,565 | 5,564,840 | 0 | 918 | 1,454 | 2,372 | 0 | 7,583,021 |
| 1990 | 38,023 | 4,037,980 | 34,994 | 4,917,308 | 2,535 | 800 | 1,283 | 4,618 | 0 | 6,750,020 |
| 1991 | 59,122 | 6,259,893 | 54,115 | 7,642,536 | 9,945 | 1,243 | 2,027 | 13,215 | 0 | 10,510,679 |
| 1992 | 80,131 | 8,435,312 | 72,892 | 10,351,553 | 13,671 | 1,710 | 2,806 | 18,187 | 0 | 14,255,669 |
| 1993 | 84,371 | 8,885,273 | 76,858 | 10,904,435 | 14,608 | 1,827 | 3,026 | 19,461 | 0 | 15,068,309 |
| 1994 | 85,698 | 8,926,755 | 76,794 | 10,959,041 | 14,409 | 1,801 | 3,070 | 19,280 | 0 | 15,145,690 |
| 1995 | 101,792 | 10,539,433 | 90,436 | 12,943,057 | 16,957 | 2,119 | 3,704 | 22,780 | 0 | 18,013,188 |
| 1996 | 124,074 | 12,810,361 | 109,783 | 15,730,703 | 20,640 | 2,580 | 4,621 | 27,841 | 0 | 21,369,059 |
| 1997 | 28,259 | 13,168,230 | 112,960 | 16,102,652 | 21,382 | 2,674 | 4,872 | 28,928 | 0 | 21,970,359 |
| 1998 | 27,174 | 12,662,268 | 108,619 | 15,483,941 | 20,562 | 2,571 | 4,685 | 27,818 | 0 | 21,126,192 |
| 1999 | 53,545 | 17,454,651 | 149,123 | 21,587,353 | 28,348 | 3,543 | 6,765 | 38,656 | 0 | 29,200,538 |
| 2000 | 70,117 | 19,805,800 | 168,259 | 25,135,976 | 32,271 | 9,794 | 7,996 | 50,061 | 0 | 33,737,389 |
| 2001 | 69,001 | 19,490,499 | 165,580 | 24,751,444 | 31,757 | 9,638 | 7,869 | 49,264 | 0 | 33,419,720 |
| 2002 | 71,126 | 20,091,004 | 170,682 | 25,534,301 | 32,736 | 9,935 | 8,112 | 50,783 | 0 | 34,452,492 |
| 2003 | 74,063 | 20,920,403 | 177,728 | 26,588,412 | 34,087 | 10,345 | 8,446 | 52,878 | 0 | 35,874,763 |
| 2004 | 74,138 | 20,941,743 | 177,910 | 26,615,534 | 34,121 | 10,356 | 8,456 | 52,933 | 0 | 35,911,363 |
| 2005 | 69,992 | 19,770,593 | 167,960 | 25,127,082 | 32,213 | 9,776 | 7,983 | 49,972 | 0 | 33,903,044 |
| 2006 | 75,738 | 20,330,228 | 181,750 | 27,239,381 | 34,858 | 10,579 | 8,638 | 54,075 | 0 | 36,735,870 |
| 2007 | 45,192 | 12,752,863 | 116,415 | 17,507,615 | 22,362 | 7,007 | 5,579 | 34,948 | 0 | 23,537,874 |
| 2008 | 250,631 | 19,303,204 | 173,561 | 26,204,054 | 32,180 | 9,751 | 7,973 | 49,904 | 0 | 35,188,221 |
| 2009 | 78,805 | 21,153,536 | 189,110 | 28,342,483 | 36,270 | 11,008 | 8,988 | 56,266 | 0 | 38,172,245 |
| 2010 | 130,664 | 35,073,900 | 313,557 | 47,223,897 | 60,138 | 18,251 | 14,902 | 93,291 | 0 | 63,291,999 |
| 2011 | 139,370 | 37,410,810 | 334,448 | 50,370,336 | 64,144 | 19,467 | 15,895 | 99,506 | 0 | 67,509,023 |
| 2012 | 139,521 | 37,451,244 | 334,810 | 50,424,779 | 64,214 | 19,488 | 15,912 | 99,614 | 0 | 67,581,992 |
| 2013 | 146,227 | 39,251,334 | 350,903 | 52,848,441 | 67,300 | 20,425 | 16,677 | 104,402 | 0 | 70,830,312 |
| 2014 | 151,418 | 40,644,705 | 363,359 | 54,724,492 | 69,689 | 21,150 | 17,269 | 108,108 | 0 | 73,344,698 |
| 2015 | 158,515 | 42,549,660 | 380,389 | 57,289,345 | 72,955 | 22,141 | 18,078 | 113,174 | 0 | 76,782,249 |
| 2016 | 159,955 | 42,936,196 | 383,845 | 57,809,783 | 73,618 | 22,342 | 18,243 | 114,203 | 0 | 77,479,768 |
| 2017 | 157,803 | 42,358,506 | 378,680 | 57,031,973 | 72,628 | 22,041 | 17,997 | 112,666 | 0 | 76,437,306 |
| 2018 | 140,943 | 37,832,899 | 338,222 | 50,938,644 | 64,868 | 19,687 | 16,074 | 100,629 | 0 | 68,270,701 |
| 2019 | 150,691 | 40,449,561 | 361,615 | 54,461,749 | 69,355 | 21,048 | 17,186 | 107,589 | 0 | 72,992,556 |
| 2020 | 139,466 | 37,436,410 | 334,677 | 50,404,807 | 64,188 | 19,480 | 15,906 | 99,574 | 0 | 67,555,224 |
| 2021 | 140,506 | 37,715,514 | 337,173 | 50,780,596 | 64,667 | 19,625 | 16,024 | 100,316 | 0 | 68,058,873 |
| 2022 | 136,241 | 36,570,710 | 326,938 | 49,239,217 | 62,704 | 19,030 | 15,538 | 97,272 | 0 | 65,993,036 |
| 2023 | 135,173 | 36,284,148 | 324,376 | 48,853,387 | 62,213 | 18,881 | 15,416 | 96,510 | 0 | 65,475,929 |
| 2024 | 130,318 | 34,980,920 | 312,726 | 47,098,707 | 59,978 | 18,202 | 14,863 | 93,043 | 0 | 63,124,210 |
| 2025 | 118,703 | 31,863,013 | 284,852 | 42,900,723 | 54,632 | 16,580 | 13,538 | 84,750 | 0 | 57,497,846 |
| 2026 | 108,183 | 29,039,288 | 259,608 | 39,098,826 | 49,791 | 15,111 | 12,338 | 77,240 | 0 | 52,402,342 |
| 2027 | 119,012 | 31,946,132 | 285,595 | 43,012,633 | 54,775 | 16,623 | 13,573 | 84,971 | 0 | 57,647,835 |
| 2028 | 91,421 | 24,539,782 | 219,383 | 33,040,640 | 42,076 | 12,769 | 10,426 | 65,271 | 0 | 44,282,837 |
| 2029 | 99,158 | 26,616,607 | 237,950 | 35,836,902 | 45,637 | 13,850 | 11,309 | 70,796 | 0 | 48,030,536 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 4,320,339 | 1,027,921,363 | 9,091,318 | 1,361,774,105 | 1,726,818 | 496,718 | 426,370 | 2,649,906 | 0 | 1,830,832,305 |

TABLE B-23. Total Transportation and Delta Water Charge for Each Contractor

(in dollars)

Sheet 1 of 4

| Calendar Year | NORTH BAY AREA | | | SOUTH BAY AREA | | | | CENTRAL COASTAL AREA | | |
|---------------|--------------------|--------------------|--------------------|-------------------------------|-------------------------------|-----------------------------------|----------------------|-------------------------------|-----------------------------|----------------------|
| | Napa County FC&WCD | Solano County WA | Total | Alameda County FC&WCD, Zone 7 | Alameda County Water District | Santa Clara Valley Water District | Total | San Luis Obispo County FC&WCD | Santa Barbara County FC&WCD | Total |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 11,750 | 43,787 | 21,132 | 76,669 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 199,673 | 190,236 | 447,594 | 837,503 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 263,210 | 277,398 | 621,174 | 1,161,782 | 6,694 | 21,659 | 28,353 |
| 1965 | 0 | 0 | 0 | 373,722 | 404,239 | 1,157,791 | 1,935,753 | 13,751 | 36,017 | 49,768 |
| 1966 | 18,057 | 0 | 18,057 | 419,362 | 421,628 | 1,412,600 | 2,253,589 | 26,516 | 61,329 | 87,845 |
| 1967 | 41,560 | 0 | 41,560 | 552,988 | 548,387 | 1,862,808 | 2,964,183 | 56,451 | 118,225 | 174,675 |
| 1968 | 128,588 | 0 | 128,588 | 682,774 | 633,066 | 2,178,036 | 3,493,877 | 115,927 | 229,740 | 345,667 |
| 1969 | 254,662 | 0 | 254,662 | 817,386 | 583,307 | 2,298,275 | 3,698,969 | 185,118 | 358,783 | 543,901 |
| 1970 | 277,493 | 0 | 277,493 | 903,703 | 640,164 | 2,787,493 | 4,331,360 | 200,110 | 387,595 | 587,705 |
| 1971 | 227,419 | 0 | 227,419 | 845,179 | 675,059 | 2,806,541 | 4,326,780 | 202,373 | 392,830 | 595,203 |
| 1972 | 224,922 | 0 | 224,922 | 929,193 | 822,262 | 3,027,272 | 4,778,727 | 209,016 | 406,506 | 615,521 |
| 1973 | 221,035 | 31,353 | 252,388 | 915,641 | 716,357 | 3,120,308 | 4,752,307 | 206,516 | 402,639 | 609,155 |
| 1974 | 240,442 | 32,924 | 273,366 | 956,237 | 746,798 | 3,324,543 | 5,027,579 | 208,503 | 407,005 | 615,508 |
| 1975 | 237,400 | 36,276 | 273,676 | 1,014,631 | 792,919 | 3,213,566 | 5,021,116 | 225,853 | 439,787 | 665,639 |
| 1976 | 271,231 | 40,819 | 312,050 | 1,127,690 | 943,328 | 3,362,062 | 5,433,080 | 228,933 | 447,212 | 676,146 |
| 1977 | 293,565 | 45,078 | 338,643 | 1,096,316 | 922,067 | 3,302,979 | 5,321,362 | 238,656 | 468,632 | 707,288 |
| 1978 | 273,807 | 49,159 | 322,966 | 1,185,114 | 935,682 | 3,712,097 | 5,832,893 | 245,286 | 484,166 | 729,452 |
| 1979 | 289,415 | 53,320 | 342,735 | 1,281,689 | 1,009,429 | 3,819,046 | 6,110,164 | 243,065 | 483,342 | 726,406 |
| 1980 | 310,779 | 86,049 | 396,827 | 1,434,664 | 1,173,659 | 4,118,582 | 6,726,905 | 282,209 | 540,456 | 822,665 |
| 1981 | 347,710 | 112,817 | 460,527 | 1,543,195 | 1,348,984 | 4,507,072 | 7,399,251 | 307,018 | 596,566 | 903,584 |
| 1982 | 438,260 | 141,798 | 580,058 | 1,623,523 | 1,369,396 | 4,940,900 | 7,933,820 | 328,168 | 682,443 | 1,010,611 |
| 1983 | 354,703 | 163,242 | 517,946 | 1,493,811 | 1,259,998 | 4,908,747 | 7,663,557 | 357,171 | 701,981 | 1,059,152 |
| 1984 | 467,232 | 246,623 | 713,856 | 1,803,845 | 1,476,252 | 6,869,751 | 10,151,847 | 409,482 | 800,363 | 1,210,435 |
| 1985 | 735,929 | 386,187 | 1,122,116 | 2,301,682 | 2,224,952 | 7,995,980 | 12,322,615 | 500,648 | 969,826 | 1,470,474 |
| 1986 | 1,119,826 | 714,023 | 1,833,849 | 2,170,310 | 2,013,959 | 8,193,339 | 12,377,608 | 536,703 | 1,037,924 | 1,574,627 |
| 1987 | 1,773,371 | 1,581,733 | 3,355,104 | 2,666,831 | 2,505,517 | 7,979,748 | 13,152,096 | 570,595 | 1,148,863 | 1,719,458 |
| 1988 | 2,349,015 | 2,524,068 | 4,873,083 | 2,728,004 | 2,774,284 | 7,829,776 | 13,332,063 | 673,020 | 1,439,487 | 2,112,507 |
| 1989 | 2,548,170 | 3,700,620 | 6,248,790 | 2,711,966 | 2,515,323 | 7,578,335 | 12,805,624 | 772,517 | 1,814,603 | 2,587,120 |
| 1990 | 2,899,410 | 3,848,146 | 6,747,556 | 3,147,272 | 2,929,625 | 8,354,874 | 14,431,772 | 933,311 | 2,046,195 | 2,979,506 |
| 1991 | 2,940,701 | 4,169,425 | 7,110,126 | 2,419,200 | 2,384,093 | 6,430,306 | 11,233,598 | 979,649 | 2,366,642 | 3,346,291 |
| 1992 | 2,797,105 | 4,144,190 | 6,941,295 | 2,893,665 | 2,926,955 | 7,656,397 | 13,477,018 | 1,118,743 | 2,526,627 | 3,645,370 |
| 1993 | 2,854,875 | 4,171,687 | 7,026,562 | 3,750,438 | 2,977,192 | 8,849,446 | 15,577,076 | 1,185,596 | 2,725,769 | 3,911,365 |
| 1994 | 2,987,314 | 4,224,485 | 7,211,799 | 3,787,528 | 3,586,091 | 9,612,990 | 16,986,609 | 1,335,886 | 3,517,570 | 4,853,456 |
| 1995 | 2,960,697 | 4,404,411 | 7,365,108 | 4,036,165 | 3,313,187 | 8,393,269 | 15,742,621 | 1,647,663 | 6,194,234 | 7,841,898 |
| 1996 | 3,044,394 | 4,897,402 | 7,941,796 | 3,644,002 | 3,178,232 | 9,227,992 | 16,050,226 | 2,591,704 | 15,229,004 | 17,820,707 |
| 1997 | 3,027,378 | 4,733,999 | 7,761,378 | 3,870,510 | 3,145,383 | 9,337,451 | 16,353,344 | 3,002,323 | 23,731,434 | 26,733,758 |
| 1998 | 2,935,435 | 4,588,088 | 7,523,523 | 3,477,349 | 3,201,439 | 9,077,238 | 15,756,026 | 3,254,384 | 28,387,340 | 31,641,724 |
| 1999 | 3,155,494 | 5,070,341 | 8,225,834 | 4,179,048 | 3,670,183 | 11,373,954 | 19,223,185 | 3,801,837 | 29,648,642 | 33,450,479 |
| 2000 | 3,461,844 | 5,619,465 | 9,081,309 | 5,799,808 | 3,592,233 | 10,211,806 | 19,603,848 | 3,777,904 | 30,349,922 | 34,127,826 |
| 2001 | 4,079,685 | 6,371,414 | 10,451,099 | 9,836,052 | 4,092,646 | 11,655,312 | 25,584,010 | 4,330,579 | 32,492,103 | 36,822,682 |
| 2002 | 4,325,550 | 6,567,226 | 10,892,776 | 13,361,328 | 4,092,627 | 13,170,947 | 30,624,901 | 4,058,673 | 32,167,579 | 36,226,253 |
| 2003 | 4,450,589 | 6,924,021 | 11,374,610 | 10,023,791 | 3,822,250 | 11,988,300 | 25,834,341 | 4,144,029 | 32,477,596 | 36,621,625 |
| 2004 | 4,932,725 | 7,362,448 | 12,295,173 | 8,221,205 | 4,119,626 | 11,442,257 | 23,783,088 | 4,155,828 | 32,910,105 | 37,065,934 |
| 2005 | 4,300,929 | 6,673,996 | 10,974,925 | 8,312,015 | 4,281,943 | 12,225,767 | 24,819,726 | 4,289,187 | 32,956,781 | 37,245,968 |
| 2006 | 4,243,979 | 6,223,668 | 10,467,646 | 8,227,807 | 4,234,597 | 12,264,469 | 24,726,873 | 4,200,140 | 33,025,666 | 37,225,806 |
| 2007 | 4,668,642 | 7,349,708 | 12,018,349 | 9,300,738 | 4,759,602 | 13,510,810 | 27,571,149 | 4,464,163 | 34,845,544 | 39,309,708 |
| 2008 | 5,229,967 | 6,833,446 | 12,063,413 | 10,256,337 | 5,011,283 | 13,618,771 | 28,886,391 | 5,027,753 | 36,311,104 | 41,338,857 |
| 2009 | 5,901,721 | 6,821,745 | 12,723,465 | 9,410,153 | 4,799,818 | 13,903,540 | 28,113,511 | 5,073,296 | 35,741,668 | 40,777,965 |
| 2010 | 7,632,330 | 8,664,072 | 16,296,402 | 12,931,894 | 5,739,291 | 16,767,606 | 35,438,791 | 5,856,464 | 39,669,078 | 45,525,543 |
| 2011 | 8,141,876 | 9,179,847 | 17,321,723 | 14,225,354 | 6,794,919 | 19,561,427 | 40,581,700 | 5,858,745 | 43,736,136 | 49,594,880 |
| 2012 | 7,906,654 | 8,911,778 | 16,818,432 | 14,152,221 | 6,900,336 | 19,164,967 | 40,217,524 | 5,521,886 | 40,963,869 | 46,485,755 |
| 2013 | 7,105,764 | 8,403,878 | 15,509,641 | 12,841,182 | 6,327,453 | 17,117,142 | 36,285,778 | 5,585,328 | 41,318,419 | 46,903,747 |
| 2014 | 7,051,382 | 8,442,231 | 15,493,613 | 12,555,624 | 6,130,394 | 16,697,144 | 35,383,161 | 5,649,577 | 40,869,603 | 46,519,180 |
| 2015 | 7,416,004 | 8,693,889 | 16,109,893 | 13,437,098 | 6,503,664 | 17,771,015 | 37,711,777 | 7,692,600 | 40,997,414 | 48,690,014 |
| 2016 | 7,413,586 | 8,724,793 | 16,138,379 | 13,443,892 | 6,496,044 | 17,656,326 | 37,596,262 | 7,694,100 | 41,138,058 | 48,832,158 |
| 2017 | 7,393,636 | 8,737,212 | 16,130,848 | 13,332,351 | 6,444,665 | 17,490,131 | 37,267,147 | 7,649,258 | 41,147,086 | 48,796,344 |
| 2018 | 7,246,793 | 8,662,079 | 15,908,872 | 13,184,693 | 6,398,353 | 17,332,408 | 36,915,454 | 7,573,565 | 40,899,919 | 48,473,484 |
| 2019 | 7,246,090 | 8,739,452 | 15,985,542 | 13,123,334 | 6,378,730 | 17,282,863 | 36,784,928 | 7,573,645 | 41,074,473 | 48,648,119 |
| 2020 | 7,215,628 | 8,701,938 | 15,917,567 | 13,010,308 | 6,327,594 | 17,140,322 | 36,478,225 | 7,547,073 | 40,912,383 | 48,459,455 |
| 2021 | 7,235,541 | 8,734,964 | 15,970,505 | 13,088,466 | 6,366,368 | 17,244,424 | 36,699,258 | 7,584,369 | 41,036,145 | 48,620,513 |
| 2022 | 7,231,915 | 8,735,444 | 15,967,359 | 13,074,181 | 6,359,245 | 17,220,419 | 36,653,845 | 7,579,828 | 41,010,750 | 48,590,578 |
| 2023 | 7,237,556 | 8,718,350 | 15,955,906 | 13,108,762 | 6,376,641 | 17,261,861 | 36,747,264 | 7,586,816 | 41,051,527 | 48,638,343 |
| 2024 | 7,228,653 | 8,713,299 | 15,941,952 | 13,046,561 | 6,344,810 | 17,175,414 | 36,566,785 | 7,562,939 | 40,984,406 | 48,547,345 |
| 2025 | 7,185,958 | 8,667,220 | 15,853,178 | 12,999,538 | 6,324,790 | 17,112,062 | 36,436,390 | 7,536,380 | 40,819,561 | 48,355,941 |
| 2026 | 7,157,399 | 8,630,101 | 15,787,499 | 13,010,876 | 6,333,786 | 17,128,108 | 36,472,770 | 7,538,926 | 40,722,263 | 48,261,189 |
| 2027 | 7,208,622 | 8,711,415 | 15,920,037 | 13,046,314 | 6,345,206 | 17,164,886 | 36,556,406 | 7,559,455 | 40,950,722 | 48,510,177 |
| 2028 | 7,119,222 | 8,580,627 | 15,699,849 | 12,884,394 | 6,272,087 | 16,953,194 | 36,109,675 | 7,495,638 | 40,496,523 | 47,992,161 |
| 2029 | 7,158,233 | 8,645,058 | 15,803,291 | 12,927,330 | 6,288,778 | 17,022,323 | 36,218,431 | 7,517,127 | 40,685,229 | 48,202,356 |
| 2030 | 6,802,319 | 8,109,125 | 14,911,444 | 12,113,507 | 5,910,807 | 15,943,731 | 33,968,044 | 7,225,825 | 38,830,512 | 46,056,337 |
| 2031 | 6,802,254 | 8,114,768 | 14,917,022 | 12,191,858 | 5,950,240 | 16,044,191 | 34,186,289 | 7,255,400 | 38,917,481 | 46,172,881 |
| 2032 | 6,804,461 | 8,120,801 | 14,925,262 | 12,165,624 | 5,933,807 | 16,005,491 | 34,104,923 | 7,247,080 | 38,955,436 | 46,202,516 |
| 2033 | 6,788,066 | 8,100,605 | 14,888,672 | 12,283,213 | 5,994,575 | 16,158,764 | 34,436,552 | 7,292,108 | 39,088,848 | 46,380,957 |
| 2034 | 6,730,804 | 8,051,526 | 14,782,330 | 12,246,043 | 5,972,064 | 16,104,653 | 34,322,760 | 7,283,029 | 39,118,290 | 46,401,319 |
| 2035 | 6,598,678 | 7,933,057 | 14,531,735 | 12,184,724 | 5,939,821 | 16,015,926 | 34,140,471 | 7,276,545 | 39,153,371 | 46,429,916 |
| TOTAL | 275,702,446 | 343,372,931 | 619,075,377 | 498,617,847 | 267,243,910 | 764,021,244 | 1,529,883,001 | 256,429,654 | 1,519,077,597 | 1,775,507,251 |

TABLE B-23. Total Transportation and Delta Water Charge for Each Contractor

(in dollars)

Sheet 2 of 4

| SAN JOAQUIN VALLEY AREA | | | | | | | | | |
|-------------------------|-----------------------------|--------------------------------------|--------------------------------------|--------------------------|----------------------|-------------------|-------------------------|--|----------------------|
| Calendar Year | Dudley Ridge Water District | Empire West Side Irrigation District | Future Contractor San Joaquin Valley | Kern County Water Agency | | County of Kings | Oak Flat Water District | Tulare Lake Basin Water Storage District | Total |
| | | | | Municipal and Industrial | Agri-cultural | | | | |
| | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 2,724 | 0 | 0 | 0 | 0 | 0 | 2,724 |
| 1965 | 0 | 0 | 6,027 | 73,544 | 0 | 0 | 0 | 0 | 79,571 |
| 1966 | 0 | 0 | 12,035 | 137,284 | 0 | 0 | 0 | 0 | 149,319 |
| 1967 | 0 | 0 | 26,249 | 267,525 | 0 | 0 | 0 | 0 | 293,774 |
| 1968 | 225,316 | 19,377 | 54,573 | 445,315 | 1,709,997 | 16,944 | 19,667 | 307,613 | 2,798,801 |
| 1969 | 241,494 | 10,924 | 87,557 | 524,952 | 2,729,959 | 16,821 | 19,403 | 459,907 | 4,091,018 |
| 1970 | 306,650 | 34,360 | 94,656 | 573,846 | 3,880,027 | 21,431 | 30,425 | 522,096 | 5,463,491 |
| 1971 | 328,123 | 37,088 | 95,676 | 605,729 | 5,201,516 | 27,171 | 34,709 | 713,399 | 7,043,411 |
| 1972 | 381,852 | 40,349 | 98,769 | 631,452 | 7,170,430 | 26,469 | 63,867 | 1,987,698 | 10,400,887 |
| 1973 | 399,229 | 38,971 | 97,531 | 1,025,724 | 7,300,919 | 28,813 | 39,297 | 782,954 | 9,713,437 |
| 1974 | 507,882 | 40,185 | 98,440 | 1,144,626 | 8,012,245 | 29,540 | 42,598 | 1,043,961 | 10,919,478 |
| 1975 | 680,542 | 40,634 | 106,683 | 1,197,000 | 9,394,241 | 31,236 | 48,215 | 1,557,384 | 13,055,935 |
| 1976 | 719,910 | 43,155 | 108,064 | 1,323,673 | 10,639,312 | 32,663 | 52,155 | 1,442,790 | 14,361,722 |
| 1977 | 580,166 | 39,072 | 112,534 | 1,367,237 | 10,954,198 | 34,430 | 54,258 | 1,138,692 | 14,280,586 |
| 1978 | 698,745 | 36,029 | 115,500 | 1,565,716 | 13,288,111 | 38,924 | 59,076 | 1,172,739 | 16,974,839 |
| 1979 | 782,161 | 47,908 | 114,232 | 1,668,783 | 15,365,389 | 43,061 | 70,669 | 1,726,838 | 19,819,041 |
| 1980 | 963,156 | 49,643 | 125,929 | 1,770,094 | 17,006,130 | 48,017 | 94,999 | 1,673,087 | 21,731,055 |
| 1981 | 1,212,095 | 84,009 | 134,147 | 2,430,626 | 22,609,297 | 66,491 | 100,683 | 2,284,206 | 28,921,555 |
| 1982 | 1,248,211 | 70,203 | 135,036 | 2,523,485 | 25,005,724 | 70,658 | 108,332 | 2,278,969 | 31,440,618 |
| 1983 | 1,182,512 | 52,553 | 149,180 | 2,084,871 | 24,653,054 | 75,438 | 87,475 | 506,871 | 28,791,953 |
| 1984 | 1,432,037 | 28,535 | 164,483 | 3,396,201 | 33,381,072 | 94,317 | 121,475 | 1,542,072 | 40,220,192 |
| 1985 | 1,767,877 | 129,965 | 184,883 | 3,891,023 | 39,351,586 | 117,579 | 139,556 | 2,816,470 | 48,398,939 |
| 1986 | 2,009,753 | 79,342 | 180,423 | 4,079,656 | 43,452,535 | 136,711 | 153,214 | 3,655,144 | 53,746,777 |
| 1987 | 1,884,994 | 95,260 | 179,850 | 4,570,657 | 42,725,605 | 137,328 | 151,455 | 3,748,115 | 53,493,263 |
| 1988 | 1,970,010 | 109,638 | 193,712 | 4,734,317 | 44,663,070 | 138,274 | 146,616 | 3,902,669 | 55,858,306 |
| 1989 | 2,124,699 | 101,765 | 187,891 | 4,677,170 | 46,855,504 | 137,082 | 166,444 | 4,384,137 | 58,634,692 |
| 1990 | 1,883,892 | 86,969 | 221,368 | 4,827,700 | 45,632,504 | 121,149 | 148,748 | 3,962,264 | 56,884,594 |
| 1991 | 1,689,542 | 80,258 | 220,258 | 4,535,666 | 37,508,159 | 103,904 | 134,758 | 3,503,274 | 47,775,820 |
| 1992 | 2,235,298 | 105,077 | 241,431 | 5,549,954 | 48,705,255 | 143,779 | 175,741 | 4,542,104 | 61,698,639 |
| 1993 | 2,457,453 | 120,080 | 264,933 | 5,805,843 | 54,606,422 | 161,518 | 195,306 | 5,295,958 | 68,907,513 |
| 1994 | 2,262,276 | 107,585 | 306,333 | 5,210,088 | 52,076,962 | 145,620 | 178,118 | 4,668,658 | 64,955,641 |
| 1995 | 2,858,737 | 115,502 | 304,270 | 6,621,268 | 60,537,118 | 180,796 | 210,451 | 5,527,492 | 76,355,635 |
| 1996 | 2,051,267 | 125,192 | 389,175 | 6,670,890 | 58,618,470 | 178,468 | 190,063 | 7,093,257 | 75,316,782 |
| 1997 | 2,762,530 | 100,597 | 276,653 | 6,521,730 | 57,397,061 | 138,112 | 212,263 | 4,715,388 | 72,124,333 |
| 1998 | 2,608,210 | 119,889 | 381,817 | 5,732,926 | 53,964,326 | 143,428 | 203,872 | 4,968,688 | 68,123,156 |
| 1999 | 2,697,038 | 135,823 | 366,546 | 6,352,172 | 57,455,294 | 183,762 | 218,561 | 7,421,897 | 74,831,093 |
| 2000 | 2,589,879 | 120,590 | 303,274 | 6,326,341 | 50,980,639 | 173,924 | 213,051 | 6,158,447 | 66,866,145 |
| 2001 | 3,275,064 | 145,774 | 328,166 | 5,933,383 | 58,346,917 | 192,414 | 259,725 | 6,447,046 | 74,928,488 |
| 2002 | 2,987,047 | 127,756 | 321,653 | 6,807,269 | 52,881,065 | 187,422 | 238,794 | 5,786,531 | 69,337,537 |
| 2003 | 3,041,316 | 131,784 | 342,603 | 7,134,542 | 55,546,866 | 202,532 | 238,224 | 6,076,842 | 72,714,709 |
| 2004 | 3,085,006 | 160,853 | 345,076 | 7,833,614 | 54,188,709 | 345,869 | 239,509 | 5,554,985 | 71,753,621 |
| 2005 | 3,701,564 | 172,518 | 355,726 | 7,259,919 | 65,600,474 | 676,526 | 242,611 | 6,512,942 | 84,522,821 |
| 2006 | 3,475,227 | 160,722 | 302,363 | 7,187,453 | 62,293,580 | 514,822 | 243,220 | 5,670,042 | 79,847,429 |
| 2007 | 3,379,147 | 157,816 | 351,200 | 7,087,508 | 61,098,327 | 518,288 | 250,722 | 5,796,998 | 78,440,006 |
| 2008 | 3,374,456 | 156,870 | 476,849 | 7,718,112 | 62,304,591 | 546,209 | 260,929 | 5,534,366 | 80,372,883 |
| 2009 | 3,274,225 | 155,030 | 451,378 | 6,900,646 | 61,375,002 | 524,190 | 262,477 | 5,465,904 | 78,408,852 |
| 2010 | 4,097,889 | 208,282 | 484,141 | 10,266,023 | 78,489,254 | 705,844 | 356,916 | 6,721,218 | 101,329,567 |
| 2011 | 4,834,944 | 247,955 | 471,458 | 12,074,947 | 88,480,152 | 820,229 | 405,655 | 7,847,922 | 115,183,262 |
| 2012 | 4,878,430 | 247,864 | 465,078 | 11,961,351 | 87,873,480 | 818,367 | 404,684 | 7,845,676 | 114,494,931 |
| 2013 | 4,684,203 | 237,221 | 481,153 | 11,475,081 | 84,498,780 | 787,575 | 387,486 | 7,535,961 | 110,087,460 |
| 2014 | 4,627,974 | 234,702 | 483,761 | 11,358,805 | 83,408,615 | 779,817 | 386,347 | 7,465,954 | 108,745,975 |
| 2015 | 4,507,804 | 233,034 | 485,443 | 11,209,970 | 83,167,881 | 775,170 | 384,451 | 7,422,849 | 108,186,603 |
| 2016 | 4,526,065 | 234,121 | 483,378 | 11,201,079 | 83,621,571 | 778,653 | 385,602 | 7,456,408 | 108,686,877 |
| 2017 | 4,486,194 | 231,669 | 473,106 | 10,950,604 | 82,806,927 | 770,929 | 381,879 | 7,381,891 | 107,483,198 |
| 2018 | 4,506,504 | 233,870 | 454,403 | 10,936,837 | 83,688,588 | 767,242 | 384,366 | 7,432,262 | 108,404,072 |
| 2019 | 4,495,812 | 232,678 | 449,900 | 10,819,798 | 82,678,366 | 763,434 | 382,658 | 7,405,611 | 107,835,256 |
| 2020 | 4,329,121 | 230,723 | 452,095 | 10,695,644 | 82,832,078 | 756,365 | 378,306 | 7,337,805 | 107,012,136 |
| 2021 | 4,356,824 | 232,438 | 455,033 | 10,750,939 | 83,398,900 | 761,614 | 381,083 | 7,389,661 | 107,726,492 |
| 2022 | 4,343,306 | 231,763 | 458,499 | 10,708,447 | 83,279,262 | 759,167 | 379,396 | 7,365,936 | 107,525,776 |
| 2023 | 4,354,669 | 232,643 | 462,197 | 10,742,942 | 83,602,276 | 761,777 | 380,656 | 7,391,126 | 107,928,286 |
| 2024 | 4,315,190 | 230,241 | 465,841 | 10,627,920 | 82,941,187 | 753,978 | 376,067 | 7,315,721 | 107,026,145 |
| 2025 | 4,297,860 | 229,894 | 469,485 | 10,604,208 | 82,898,037 | 752,095 | 375,126 | 7,295,225 | 106,921,929 |
| 2026 | 4,303,086 | 230,928 | 473,465 | 10,641,396 | 83,217,916 | 754,583 | 376,978 | 7,316,589 | 107,314,941 |
| 2027 | 4,296,939 | 229,699 | 477,114 | 10,589,014 | 82,983,937 | 751,426 | 373,975 | 7,289,852 | 106,991,956 |
| 2028 | 4,232,870 | 227,124 | 479,013 | 10,456,916 | 82,270,875 | 741,549 | 369,045 | 7,189,168 | 105,966,560 |
| 2029 | 4,235,802 | 226,748 | 483,075 | 10,440,134 | 82,254,104 | 740,826 | 367,820 | 7,184,935 | 105,933,444 |
| 2030 | 3,912,903 | 211,182 | 487,207 | 9,692,566 | 77,806,523 | 686,027 | 338,528 | 6,635,688 | 99,770,622 |
| 2031 | 3,952,007 | 213,840 | 490,085 | 9,799,260 | 78,756,264 | 693,870 | 342,311 | 6,714,537 | 100,962,175 |
| 2032 | 3,914,723 | 211,210 | 494,584 | 9,673,108 | 77,902,152 | 685,735 | 338,183 | 6,636,654 | 99,856,349 |
| 2033 | 3,971,438 | 215,085 | 498,802 | 9,850,814 | 79,254,187 | 697,632 | 343,879 | 6,751,603 | 101,583,439 |
| 2034 | 3,936,610 | 212,624 | 502,784 | 9,724,302 | 78,463,581 | 689,857 | 339,962 | 6,678,730 | 100,548,451 |
| 2035 | 3,906,347 | 210,478 | 506,702 | 9,631,491 | 78,186,466 | 682,976 | 333,742 | 6,615,211 | 100,073,413 |
| TOTAL | 189,702,102 | 9,733,666 | 21,805,656 | 451,611,124 | 3,685,836,021 | 26,188,866 | 15,776,832 | 337,975,087 | 4,738,629,354 |

TABLE B-23. Total Transportation and Delta Water Charge for Each Contractor

(in dollars)

Sheet 3 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | | | |
|---------------|--|---------------------------|---------------------------------|---|---------------------|--------------------------------------|---------------------|-------------------------|--|---|
| | Antelope Valley - East Kern Water Agency | Castaic Lake Water Agency | Coachella Valley Water District | Crestline - Lake Arrowhead Water Agency | Desert Water Agency | Littlerock Creek Irrigation District | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | San Gabriel Valley Municipal Water District |
| | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 33,841 | 0 | 0 | 0 | 725 | 0 | 0 | 0 | 51,711 | 0 |
| 1964 | 63,637 | 27,438 | 19,535 | 4,368 | 38,197 | 1,142 | 29,747 | 8,202 | 82,782 | 34,973 |
| 1965 | 119,942 | 52,989 | 34,336 | 7,191 | 42,687 | 2,081 | 52,687 | 15,217 | 135,023 | 35,333 |
| 1966 | 218,209 | 101,232 | 62,456 | 12,474 | 76,861 | 3,752 | 94,947 | 27,670 | 232,426 | 61,445 |
| 1967 | 422,183 | 210,746 | 121,230 | 23,464 | 148,792 | 7,282 | 184,188 | 54,006 | 433,210 | 115,536 |
| 1968 | 744,563 | 491,235 | 218,583 | 41,496 | 265,090 | 12,866 | 328,151 | 95,438 | 781,930 | 208,864 |
| 1969 | 1,073,513 | 742,243 | 334,003 | 61,208 | 393,906 | 18,688 | 487,115 | 138,023 | 1,205,471 | 321,659 |
| 1970 | 1,397,545 | 942,243 | 470,279 | 89,673 | 552,058 | 25,223 | 673,155 | 184,783 | 1,777,649 | 467,431 |
| 1971 | 1,731,854 | 1,136,710 | 627,141 | 128,321 | 753,842 | 31,827 | 907,578 | 231,214 | 2,537,458 | 659,218 |
| 1972 | 2,213,559 | 1,381,887 | 819,422 | 185,824 | 1,035,552 | 43,760 | 1,235,303 | 287,548 | 3,757,581 | 950,069 |
| 1973 | 2,366,498 | 1,430,388 | 971,549 | 190,946 | 1,264,428 | 46,409 | 1,328,179 | 313,372 | 4,025,516 | 960,784 |
| 1974 | 2,487,414 | 1,525,935 | 998,174 | 204,028 | 1,304,969 | 48,922 | 1,387,866 | 331,627 | 4,462,696 | 1,104,245 |
| 1975 | 2,705,689 | 1,617,048 | 1,047,313 | 219,242 | 1,381,046 | 53,231 | 1,474,918 | 355,193 | 4,637,837 | 1,207,793 |
| 1976 | 3,170,616 | 1,653,780 | 1,106,290 | 232,081 | 1,474,159 | 57,721 | 1,551,743 | 381,199 | 4,837,349 | 1,278,480 |
| 1977 | 3,152,694 | 1,741,709 | 1,008,439 | 245,063 | 1,316,814 | 54,199 | 1,639,562 | 406,543 | 5,093,211 | 1,336,049 |
| 1978 | 3,600,850 | 1,874,851 | 1,208,681 | 255,418 | 1,617,786 | 56,795 | 1,687,111 | 419,949 | 5,090,895 | 1,373,766 |
| 1979 | 4,274,511 | 1,954,729 | 1,295,634 | 267,741 | 1,740,357 | 60,273 | 1,862,899 | 449,679 | 5,135,792 | 1,341,866 |
| 1980 | 4,958,869 | 2,093,178 | 1,406,539 | 295,300 | 1,941,103 | 67,594 | 2,035,374 | 498,972 | 5,646,551 | 1,484,871 |
| 1981 | 5,786,839 | 2,562,602 | 1,573,963 | 328,765 | 2,193,793 | 100,740 | 2,356,780 | 603,182 | 6,460,754 | 1,688,045 |
| 1982 | 5,545,598 | 2,725,727 | 1,657,379 | 346,669 | 2,336,614 | 82,284 | 2,330,440 | 641,909 | 6,751,715 | 1,929,385 |
| 1983 | 6,296,033 | 2,796,406 | 2,181,528 | 380,766 | 3,172,018 | 88,372 | 2,527,160 | 658,528 | 6,963,597 | 1,808,463 |
| 1984 | 7,671,460 | 3,875,190 | 3,287,022 | 497,530 | 4,926,444 | 96,480 | 2,793,879 | 727,732 | 8,052,068 | 2,597,938 |
| 1985 | 9,502,441 | 4,341,343 | 4,122,569 | 601,871 | 6,264,838 | 103,693 | 2,984,373 | 959,565 | 8,892,175 | 2,686,498 |
| 1986 | 9,470,683 | 4,976,857 | 4,583,914 | 647,576 | 7,009,362 | 130,208 | 3,168,204 | 1,223,753 | 9,141,638 | 3,398,233 |
| 1987 | 9,504,912 | 4,834,428 | 4,452,560 | 678,027 | 6,885,597 | 240,859 | 3,222,939 | 1,254,957 | 10,543,136 | 3,398,610 |
| 1988 | 9,103,618 | 5,021,257 | 4,510,079 | 704,352 | 7,052,287 | 158,832 | 3,397,291 | 1,044,110 | 11,093,980 | 3,270,823 |
| 1989 | 10,994,078 | 5,030,642 | 4,217,921 | 691,132 | 6,635,042 | 210,621 | 3,478,280 | 1,746,666 | 10,810,769 | 3,453,364 |
| 1990 | 12,385,968 | 5,498,725 | 4,916,094 | 729,168 | 7,720,532 | 331,158 | 3,710,833 | 1,953,805 | 11,721,704 | 4,220,945 |
| 1991 | 9,246,486 | 4,612,483 | 3,471,487 | 688,804 | 5,334,646 | 221,152 | 4,570,834 | 1,639,984 | 11,103,608 | 3,642,283 |
| 1992 | 11,803,420 | 5,801,165 | 3,625,799 | 612,831 | 5,587,010 | 174,984 | 5,549,285 | 1,532,224 | 11,142,805 | 3,693,763 |
| 1993 | 12,217,035 | 5,447,823 | 3,830,583 | 617,132 | 5,922,097 | 211,890 | 5,440,610 | 1,753,869 | 12,105,846 | 4,041,979 |
| 1994 | 14,286,062 | 6,014,278 | 3,857,597 | 694,352 | 5,963,211 | 277,998 | 6,392,054 | 2,090,620 | 12,730,316 | 4,776,392 |
| 1995 | 14,152,450 | 6,389,923 | 4,680,239 | 661,742 | 7,318,186 | 212,229 | 5,584,847 | 1,952,389 | 12,203,021 | 4,480,563 |
| 1996 | 14,578,978 | 6,621,060 | 7,633,988 | 710,580 | 12,187,087 | 208,342 | 5,682,987 | 2,300,101 | 12,729,478 | 4,598,694 |
| 1997 | 15,148,717 | 6,514,712 | 7,250,920 | 750,347 | 8,515,397 | 207,872 | 6,105,527 | 2,342,092 | 14,398,643 | 4,897,093 |
| 1998 | 13,664,407 | 6,137,514 | 6,324,356 | 717,067 | 7,017,829 | 209,042 | 7,708,276 | 1,946,338 | 14,307,575 | 4,176,768 |
| 1999 | 15,464,538 | 6,707,045 | 5,363,950 | 823,063 | 7,183,897 | 214,741 | 8,334,222 | 2,362,165 | 15,723,180 | 5,113,278 |
| 2000 | 14,743,141 | 10,234,965 | 3,821,368 | 769,402 | 5,586,644 | 186,888 | 8,260,951 | 2,073,811 | 15,525,166 | 4,248,946 |
| 2001 | 24,909,789 | 15,913,873 | 5,087,987 | 997,744 | 7,634,219 | 199,189 | 8,960,849 | 4,004,522 | 21,529,657 | 4,401,017 |
| 2002 | 16,369,453 | 13,371,574 | 4,300,082 | 962,455 | 6,410,842 | 182,556 | 8,139,694 | 3,397,075 | 22,491,648 | 5,811,633 |
| 2003 | 17,741,765 | 14,248,107 | 4,411,500 | 935,415 | 6,620,389 | 188,349 | 9,822,426 | 2,934,663 | 20,968,682 | 5,994,003 |
| 2004 | 18,567,464 | 15,630,715 | 5,083,480 | 1,033,599 | 6,649,130 | 196,725 | 9,918,333 | 3,167,962 | 25,269,215 | 5,426,406 |
| 2005 | 19,015,317 | 14,322,089 | 18,589,904 | 857,064 | 11,568,191 | 187,155 | 9,773,550 | 3,225,261 | 23,281,657 | 5,679,597 |
| 2006 | 20,673,505 | 13,740,173 | 31,732,876 | 846,784 | 11,685,653 | 197,788 | 12,559,110 | 3,177,908 | 23,169,181 | 5,758,915 |
| 2007 | 23,880,840 | 16,963,518 | 30,287,937 | 1,082,588 | 11,044,007 | 198,369 | 16,229,205 | 4,682,178 | 29,525,907 | 6,505,241 |
| 2008 | 22,043,750 | 19,305,280 | 30,278,801 | 1,116,175 | 12,227,562 | 211,584 | 14,896,464 | 4,815,444 | 30,133,625 | 5,964,125 |
| 2009 | 19,841,328 | 16,996,422 | 27,814,854 | 1,083,940 | 10,443,733 | 221,056 | 14,573,283 | 4,464,003 | 29,376,329 | 6,440,891 |
| 2010 | 36,116,516 | 22,324,610 | 40,175,602 | 2,145,204 | 14,931,131 | 452,078 | 18,683,259 | 5,525,399 | 38,712,447 | 8,160,900 |
| 2011 | 29,353,043 | 19,887,648 | 41,078,018 | 1,880,915 | 14,902,698 | 718,306 | 30,771,211 | 6,663,257 | 46,416,187 | 8,719,424 |
| 2012 | 28,060,715 | 19,461,364 | 46,597,319 | 1,759,658 | 16,568,544 | 672,031 | 27,455,934 | 6,076,229 | 44,687,981 | 8,860,243 |
| 2013 | 26,804,901 | 18,662,710 | 44,745,554 | 1,703,152 | 15,302,819 | 619,715 | 26,054,403 | 5,614,880 | 42,096,499 | 8,110,812 |
| 2014 | 26,367,749 | 18,575,323 | 42,282,638 | 1,667,361 | 14,194,975 | 591,353 | 25,092,483 | 5,351,384 | 40,439,760 | 9,509,674 |
| 2015 | 34,600,928 | 24,926,374 | 49,818,627 | 1,948,996 | 17,172,404 | 574,680 | 25,306,860 | 5,195,288 | 39,788,180 | 9,319,932 |
| 2016 | 35,114,119 | 25,286,495 | 50,500,554 | 1,973,644 | 17,407,683 | 583,041 | 25,738,803 | 5,273,618 | 40,202,261 | 9,436,046 |
| 2017 | 33,735,845 | 24,653,761 | 49,169,033 | 1,911,434 | 16,846,095 | 560,453 | 24,841,195 | 5,068,498 | 39,155,271 | 9,139,177 |
| 2018 | 34,848,585 | 24,804,553 | 50,193,572 | 1,955,522 | 17,256,313 | 578,106 | 25,628,820 | 5,239,475 | 39,821,159 | 9,328,758 |
| 2019 | 33,775,687 | 24,172,589 | 49,060,515 | 1,904,778 | 16,809,345 | 560,380 | 24,878,175 | 5,077,032 | 38,981,413 | 9,090,728 |
| 2020 | 33,625,831 | 23,963,627 | 48,632,774 | 1,884,804 | 16,643,214 | 556,615 | 25,571,519 | 5,050,326 | 38,494,198 | 8,965,620 |
| 2021 | 33,548,880 | 23,883,083 | 48,276,055 | 1,859,812 | 16,512,351 | 554,309 | 25,452,853 | 5,034,891 | 38,057,002 | 8,857,805 |
| 2022 | 33,456,621 | 23,714,180 | 47,517,731 | 1,846,515 | 16,359,132 | 552,567 | 25,355,943 | 5,020,999 | 37,761,915 | 8,785,122 |
| 2023 | 33,547,512 | 23,797,112 | 46,935,121 | 1,849,268 | 16,280,334 | 553,955 | 25,441,769 | 5,034,422 | 37,737,288 | 8,775,299 |
| 2024 | 33,185,617 | 23,453,242 | 46,508,006 | 1,830,298 | 16,120,261 | 548,060 | 25,148,139 | 4,980,405 | 37,423,749 | 8,686,958 |
| 2025 | 33,118,132 | 23,369,045 | 46,434,692 | 1,825,443 | 16,093,913 | 546,865 | 25,131,149 | 4,971,530 | 37,349,622 | 8,664,271 |
| 2026 | 32,951,401 | 23,199,553 | 46,150,054 | 1,814,877 | 15,984,596 | 544,065 | 24,966,238 | 4,947,579 | 37,119,673 | 8,597,228 |
| 2027 | 33,185,860 | 23,419,497 | 46,444,994 | 1,829,028 | 16,107,769 | 548,069 | 25,180,307 | 4,981,756 | 37,421,845 | 8,673,703 |
| 2028 | 32,749,743 | 22,961,052 | 45,946,467 | 1,805,292 | 15,900,659 | 540,693 | 24,838,918 | 4,919,151 | 36,957,764 | 8,544,482 |
| 2029 | 32,879,114 | 23,079,179 | 46,177,792 | 1,814,370 | 15,990,476 | 542,953 | 24,966,025 | 4,937,931 | 37,194,329 | 8,602,907 |
| 2030 | 31,399,400 | 21,358,487 | 44,397,105 | 1,725,452 | 15,257,821 | 517,747 | 23,804,548 | 4,726,135 | 35,468,786 | 8,137,148 |
| 2031 | 32,224,258 | 21,666,499 | 45,314,774 | 1,764,411 | 15,624,360 | 531,166 | 24,414,830 | 4,850,821 | 36,177,831 | 8,330,831 |
| 2032 | 31,069,546 | 21,074,798 | 44,218,461 | 1,715,080 | 15,176,335 | 512,453 | 23,580,996 | 4,677,239 | 35,392,584 | 8,103,898 |
| 2033 | 32,290,935 | 21,701,754 | 45,473,706 | 1,772,916 | 15,673,768 | 532,377 | 24,531,272 | 4,862,732 | 36,341,786 | 8,364,145 |
| 2034 | 31,111,833 | 21,158,257 | 44,407,206 | 1,720,090 | 15,236,310 | 513,251 | 23,701,729 | 4,687,250 | 35,556,604 | 8,137,709 |
| 2035 | 32,500,043 | 21,730,750 | 45,820,411 | 1,786,175 | 15,798,176 | 535,801 | 24,756,686 | 4,898,310 | 36,618,958 | 8,429,584 |
| TOTAL | 1,280,968,692 | 851,899,775 | 1,456,977,121 | 71,725,291 | 640,199,113 | 20,590,652 | 866,727,276 | 202,541,985 | 1,499,447,261 | 361,678,674 |

TABLE B-23. Total Transportation and Delta Water Charge for Each Contractor

(in dollars)

Sheet 4 of 4

| Calendar Year | SOUTHERN CALIFORNIA AREA (continued) | | | | FEATHER RIVER AREA | | | | South Bay Area Future Contractor | GRAND TOTAL |
|---------------|--------------------------------------|--|---------------------------------------|-----------------------|--------------------|-------------------|----------------------|-------------------|----------------------------------|-----------------------|
| | San Geronio Pass Water Agency | The Metropolitan Water District of Southern California | Ventura County Flood Control District | Total | City of Yuba City | County of Butte | Plumas County FC&WCD | Total | | |
| | [30] | [31] | [32] | [33] | [34] | [35] | [36] | [37] | [38] | [39] |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,219 | 79,888 |
| 1963 | 0 | 690,539 | 0 | 776,816 | 0 | 0 | 0 | 0 | 12,626 | 1,626,945 |
| 1964 | 21,728 | 1,260,042 | 9,374 | 1,601,166 | 0 | 0 | 0 | 0 | 13,938 | 2,807,963 |
| 1965 | 21,859 | 2,179,810 | 17,760 | 2,716,916 | 0 | 0 | 405 | 405 | 28,937 | 4,811,350 |
| 1966 | 37,952 | 3,898,819 | 33,415 | 4,861,658 | 0 | 0 | 564 | 564 | 31,321 | 7,402,353 |
| 1967 | 71,260 | 7,691,085 | 68,133 | 9,551,114 | 0 | 0 | 562 | 562 | 47,718 | 13,073,586 |
| 1968 | 128,877 | 15,313,065 | 142,760 | 18,772,919 | 0 | 1,050 | 1,439 | 2,489 | 46,945 | 25,589,287 |
| 1969 | 198,704 | 23,145,744 | 215,144 | 28,335,421 | 0 | 1,225 | 4,119 | 5,344 | 52,963 | 36,982,277 |
| 1970 | 289,546 | 30,607,434 | 273,523 | 37,750,542 | 0 | 3,848 | 17,111 | 20,959 | 69,744 | 48,501,294 |
| 1971 | 409,205 | 39,946,463 | 342,325 | 49,443,158 | 0 | 4,546 | 19,182 | 23,728 | 55,532 | 61,715,229 |
| 1972 | 537,044 | 54,976,817 | 422,192 | 67,846,559 | 0 | 4,929 | 21,145 | 26,074 | 80,412 | 83,973,102 |
| 1973 | 587,814 | 59,575,172 | 435,541 | 73,496,235 | 0 | 7,059 | 21,772 | 28,831 | 54,219 | 88,906,571 |
| 1974 | 611,275 | 65,991,774 | 455,447 | 80,914,371 | 0 | 8,336 | 22,403 | 30,739 | 76,783 | 97,857,824 |
| 1975 | 644,464 | 71,813,105 | 478,284 | 87,635,162 | 0 | 9,416 | 23,517 | 32,933 | 84,547 | 106,769,009 |
| 1976 | 668,153 | 74,889,946 | 475,466 | 91,776,982 | 0 | 7,004 | 23,251 | 30,255 | 106,717 | 112,696,952 |
| 1977 | 696,350 | 73,320,946 | 506,941 | 90,518,520 | 0 | 16,917 | 24,054 | 40,971 | 98,618 | 111,305,987 |
| 1978 | 708,874 | 81,933,455 | 523,053 | 100,351,483 | 0 | 12,635 | 24,219 | 36,854 | 100,786 | 124,349,273 |
| 1979 | 712,699 | 83,583,809 | 526,278 | 103,206,267 | 0 | 16,755 | 28,346 | 44,921 | 119,352 | 130,368,885 |
| 1980 | 862,108 | 93,010,922 | 583,496 | 114,884,874 | 0 | 19,834 | 26,556 | 46,390 | 178,812 | 144,787,527 |
| 1981 | 946,788 | 112,152,065 | 672,397 | 137,426,715 | 0 | 21,682 | 34,558 | 56,240 | 185,347 | 175,353,217 |
| 1982 | 1,021,156 | 117,123,623 | 727,476 | 143,219,975 | 0 | 16,117 | 43,111 | 59,228 | 173,894 | 184,418,204 |
| 1983 | 1,076,102 | 118,970,809 | 854,111 | 147,773,914 | 0 | 15,202 | 29,405 | 44,607 | 220,926 | 186,072,955 |
| 1984 | 1,211,437 | 156,252,901 | 933,156 | 192,926,238 | 20,590 | 15,442 | 31,790 | 67,822 | 225,959 | 245,516,348 |
| 1985 | 1,267,602 | 194,946,283 | 993,495 | 237,686,746 | 24,050 | 16,976 | 32,399 | 73,425 | 340,322 | 301,414,637 |
| 1986 | 1,344,580 | 218,310,580 | 1,058,119 | 264,463,708 | 31,753 | 18,145 | 33,591 | 83,489 | 279,227 | 334,359,285 |
| 1987 | 1,379,421 | 204,838,227 | 1,056,160 | 252,289,834 | 37,071 | 17,794 | 33,378 | 88,243 | 345,116 | 324,443,114 |
| 1988 | 1,465,634 | 221,645,738 | 1,123,943 | 269,591,943 | 48,058 | 19,117 | 33,600 | 100,775 | 365,207 | 346,233,883 |
| 1989 | 1,505,285 | 230,306,788 | 1,232,220 | 280,312,808 | 61,184 | 20,809 | 37,183 | 119,176 | 422,329 | 361,130,538 |
| 1990 | 1,624,564 | 277,172,964 | 1,855,829 | 333,842,289 | 66,041 | 20,855 | 36,807 | 123,703 | 474,284 | 415,483,703 |
| 1991 | 1,720,675 | 221,864,964 | 1,549,791 | 269,667,196 | 180,212 | 22,526 | 42,194 | 244,932 | 214,683 | 339,592,647 |
| 1992 | 1,779,694 | 245,343,167 | 1,503,314 | 298,149,459 | 208,216 | 26,028 | 43,511 | 277,755 | 443,676 | 384,633,211 |
| 1993 | 1,943,123 | 219,215,370 | 1,551,085 | 274,298,441 | 209,613 | 26,203 | 47,582 | 283,398 | 599,571 | 370,603,926 |
| 1994 | 1,919,993 | 257,342,564 | 1,474,900 | 317,820,336 | 201,284 | 25,161 | 46,074 | 272,519 | 609,966 | 412,710,325 |
| 1995 | 1,982,578 | 225,839,767 | 1,568,231 | 287,026,164 | 216,944 | 27,118 | 50,016 | 294,078 | 534,971 | 395,160,475 |
| 1996 | 1,651,004 | 235,386,436 | 1,622,470 | 305,911,205 | 217,250 | 27,156 | 56,618 | 301,024 | 571,857 | 423,913,598 |
| 1997 | 1,758,356 | 245,429,286 | 1,777,095 | 315,096,056 | 236,300 | 29,847 | 59,910 | 326,057 | 428,638 | 438,823,564 |
| 1998 | 1,946,916 | 227,065,723 | 1,796,361 | 293,018,171 | 128,021 | 29,927 | 53,588 | 211,536 | 465,095 | 416,739,232 |
| 1999 | 2,255,395 | 255,425,441 | 1,871,377 | 326,842,292 | 254,675 | 31,834 | 57,951 | 344,460 | 571,365 | 463,488,708 |
| 2000 | 2,542,765 | 252,169,040 | 1,966,424 | 322,129,510 | 262,163 | 79,001 | 61,071 | 402,235 | 616,071 | 452,210,872 |
| 2001 | 3,485,345 | 443,731,316 | 2,264,173 | 543,119,680 | 261,699 | 93,471 | 62,424 | 417,594 | 0 | 691,323,553 |
| 2002 | 4,838,005 | 333,950,889 | 2,307,798 | 422,533,702 | 266,107 | 95,018 | 64,666 | 425,791 | 0 | 570,040,960 |
| 2003 | 6,135,544 | 362,836,542 | 2,331,297 | 455,168,883 | 262,547 | 93,638 | 68,952 | 425,137 | 0 | 602,139,105 |
| 2004 | 6,482,398 | 409,164,320 | 2,568,106 | 509,157,853 | 260,408 | 93,662 | 29,281 | 383,351 | 0 | 654,439,019 |
| 2005 | 6,756,955 | 382,075,909 | 2,057,522 | 497,390,071 | 267,244 | 39,477 | 28,805 | 335,526 | 0 | 655,288,496 |
| 2006 | 7,259,964 | 360,304,692 | 2,034,898 | 493,141,445 | 272,993 | 40,686 | 79,802 | 393,481 | 0 | 645,802,680 |
| 2007 | 8,169,810 | 440,881,654 | 2,567,915 | 590,319,170 | 291,100 | 40,957 | 46,504 | 378,561 | 0 | 748,236,943 |
| 2008 | 9,420,594 | 416,023,069 | 3,031,164 | 569,474,636 | 306,916 | 804,536 | 86,826 | 1,198,278 | 0 | 733,333,958 |
| 2009 | 9,646,152 | 377,473,591 | 2,859,668 | 520,835,250 | 328,896 | 855,850 | 91,300 | 1,276,046 | 0 | 682,135,088 |
| 2010 | 12,366,804 | 448,105,848 | 4,251,163 | 651,950,962 | 425,791 | 1,072,284 | 1,089,035 | 2,587,110 | 0 | 853,128,375 |
| 2011 | 11,704,224 | 622,160,913 | 6,200,173 | 840,456,018 | 474,256 | 1,194,266 | 129,392 | 1,797,914 | 0 | 1,064,935,498 |
| 2012 | 12,386,790 | 587,115,670 | 5,878,087 | 805,580,565 | 474,326 | 1,194,287 | 130,114 | 1,798,727 | 0 | 1,025,395,933 |
| 2013 | 13,182,306 | 548,631,099 | 5,328,881 | 756,857,730 | 477,412 | 1,195,224 | 134,513 | 1,807,149 | 0 | 967,451,505 |
| 2014 | 12,556,119 | 525,150,721 | 5,001,227 | 726,780,768 | 479,801 | 1,195,949 | 138,827 | 1,814,577 | 0 | 934,737,275 |
| 2015 | 12,480,202 | 538,730,960 | 5,001,096 | 764,864,527 | 483,067 | 1,196,940 | 143,364 | 1,823,371 | 0 | 977,386,184 |
| 2016 | 12,477,801 | 546,922,728 | 5,075,847 | 775,992,640 | 483,730 | 1,197,141 | 147,503 | 1,828,374 | 0 | 989,074,690 |
| 2017 | 12,465,821 | 531,353,646 | 4,931,436 | 753,831,664 | 482,740 | 1,196,840 | 147,302 | 1,826,882 | 0 | 965,336,083 |
| 2018 | 12,373,366 | 538,560,648 | 4,985,726 | 765,574,601 | 474,980 | 1,194,486 | 145,419 | 1,814,885 | 0 | 977,091,369 |
| 2019 | 12,343,187 | 523,372,819 | 4,831,186 | 744,857,834 | 479,467 | 1,195,847 | 143,925 | 1,819,239 | 0 | 955,930,917 |
| 2020 | 12,273,923 | 517,750,303 | 4,791,818 | 738,204,573 | 474,300 | 1,194,279 | 130,738 | 1,799,317 | 0 | 947,871,273 |
| 2021 | 12,215,750 | 513,675,216 | 4,765,822 | 732,693,829 | 474,779 | 1,194,424 | 130,049 | 1,799,252 | 0 | 943,509,849 |
| 2022 | 12,173,286 | 508,608,060 | 4,730,091 | 725,882,162 | 472,816 | 1,193,829 | 128,198 | 1,794,843 | 0 | 936,414,563 |
| 2023 | 12,160,980 | 508,860,182 | 4,746,132 | 725,719,375 | 472,325 | 1,193,680 | 128,094 | 1,794,099 | 0 | 936,783,273 |
| 2024 | 12,160,003 | 501,966,320 | 4,675,805 | 716,686,863 | 470,090 | 1,193,001 | 127,560 | 1,790,651 | 0 | 926,559,741 |
| 2025 | 12,136,671 | 500,841,417 | 4,667,773 | 715,150,524 | 464,744 | 1,191,379 | 126,253 | 1,782,376 | 0 | 924,500,339 |
| 2026 | 12,143,762 | 497,414,180 | 4,640,951 | 710,474,158 | 459,903 | 1,189,910 | 125,072 | 1,774,885 | 0 | 920,085,442 |
| 2027 | 12,179,153 | 501,383,826 | 4,674,876 | 716,030,502 | 464,887 | 1,191,422 | 126,325 | 1,782,634 | 0 | 925,791,712 |
| 2028 | 12,173,180 | 493,637,243 | 4,605,283 | 705,579,927 | 452,188 | 1,187,568 | 123,197 | 1,762,953 | 0 | 913,111,124 |
| 2029 | 12,207,448 | 495,962,040 | 4,620,229 | 708,974,793 | 455,749 | 1,188,649 | 124,099 | 1,768,497 | 0 | 916,900,812 |
| 2030 | 12,130,593 | 467,304,513 | 4,359,049 | 670,586,785 | 410,112 | 1,174,799 | 112,809 | 1,697,720 | 0 | 866,990,955 |
| 2031 | 12,144,087 | 475,732,190 | 4,425,245 | 683,201,302 | 410,112 | 1,174,799 | 112,829 | 1,697,740 | 0 | 881,137,409 |
| 2032 | 12,176,428 | 462,099,733 | 4,292,243 | 664,089,795 | 410,112 | 1,174,799 | 112,849 | 1,697,760 | 0 | 860,876,604 |
| 2033 | 12,195,581 | 476,355,469 | 4,427,801 | 684,524,242 | 410,112 | 1,174,799 | 112,870 | 1,697,781 | 0 | 883,511,643 |
| 2034 | 12,208,987 | 463,734,497 | 4,305,545 | 666,479,268 | 410,112 | 1,174,799 | 112,891 | 1,697,802 | 0 | 864,231,930 |
| 2035 | 12,227,671 | 478,548,111 | 4,435,278 | 688,085,956 | 410,112 | 1,174,799 | 112,912 | 1,697,823 | 0 | 884,959,313 |
| TOTAL | 421,009,866 | 21,821,050,918 | 179,368,390 | 29,674,185,012 | 16,779,358 | 33,577,808 | 5,977,679 | 56,334,845 | 8,735,622 | 38,402,350,463 |

TABLE B-24. Equivalent Unit Charge for Water Supply for Each Contractor^a

(in dollars per acre-foot)

| Project Service Area and Water Supply Contractor | Transportation Charge | | | | | Delta Water Charge | Water System Revenue Bond Surcharge | Total Equivalent Unit Charge |
|--|------------------------|-------------------------|------------------------|--------------------------|---------------|--------------------|-------------------------------------|------------------------------|
| | Capital Cost Component | Minimum OMP&R Component | Off-Aqueduct Component | Variable OMP&R Component | Total | | | |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
| FEATHER RIVER AREA | | | | | | | | |
| City of Yuba City | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.73 | 8.47 | 81.20 |
| County of Butte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.12 | 1.20 | 63.32 |
| Plumas County Flood Control and Water Conservation District | 28.44 | 3.31 | 0.00 | 0.00 | 31.75 | 55.65 | 5.19 | 92.60 |
| Feather River Area | 3.46 | 0.40 | 0.00 | 0.00 | 3.86 | 64.54 | 3.88 | 72.29 |
| NORTH BAY AREA | | | | | | | | |
| Napa County Flood Control and Water Conservation District | 147.54 | 53.53 | 4.39 | 17.96 | 223.42 | 28.72 | 11.61 | 263.74 |
| Solano County Water Agency | 90.91 | 46.02 | 4.60 | 9.51 | 151.04 | 35.43 | 11.01 | 197.48 |
| North Bay Area | 112.49 | 48.88 | 4.52 | 12.73 | 178.62 | 32.87 | 11.24 | 222.73 |
| SOUTH BAY AREA | | | | | | | | |
| Alameda County Flood Control and Water Conservation District, Zone 7 | 41.64 | 45.20 | 8.30 | 20.07 | 115.21 | 33.53 | 7.72 | 156.46 |
| Alameda County Water District | 26.99 | 29.13 | 7.04 | 13.09 | 76.25 | 25.94 | 4.52 | 106.71 |
| Santa Clara Valley Water District | 23.52 | 20.94 | 6.53 | 11.70 | 62.69 | 18.04 | 3.23 | 83.96 |
| South Bay Area | 27.36 | 26.67 | 6.94 | 13.44 | 74.39 | 22.14 | 4.25 | 100.79 |
| SAN JOAQUIN VALLEY AREA | | | | | | | | |
| County of Kings | 5.38 | 7.24 | 3.40 | 7.99 | 24.01 | 26.52 | 3.58 | 54.11 |
| Dudley Ridge Water District | 5.22 | 5.43 | 3.26 | 4.88 | 18.78 | 19.30 | 2.16 | 40.24 |
| Empire West Side Irrigation District | 2.07 | 4.87 | 2.40 | 4.59 | 13.93 | 19.98 | 1.72 | 35.62 |
| Kern County Water Agency | 9.56 | 10.64 | 4.96 | 7.07 | 32.24 | 22.19 | 2.38 | 56.82 |
| Oak Flat Water District | 2.06 | 2.57 | 1.95 | 3.12 | 9.71 | 18.45 | 1.71 | 29.86 |
| Tulare Lake Basin Water Storage District | 5.34 | 5.46 | 3.12 | 4.85 | 18.78 | 18.77 | 2.10 | 39.64 |
| San Joaquin Valley Area | 8.82 | 9.75 | 4.65 | 4.87 | 28.10 | 19.04 | 2.13 | 49.27 |
| CENTRAL COASTAL AREA | | | | | | | | |
| San Luis Obispo County Flood Control and Water Conservation District | 242.60 | 150.83 | 9.37 | 95.46 | 498.27 | 101.34 | 29.59 | 629.20 |
| Santa Barbara County Flood Control and Water Conservation District | 817.26 | 192.21 | 18.01 | 87.77 | 1,115.25 | 63.69 | 57.01 | 1,235.95 |
| Central Coastal Area | 671.37 | 181.70 | 15.82 | 89.72 | 958.62 | 73.25 | 50.05 | 1,081.91 |
| SOUTHERN CALIFORNIA AREA | | | | | | | | |
| Antelope Valley-East Kern Water Agency | 49.46 | 48.43 | 29.82 | 67.29 | 195.00 | 41.55 | 8.32 | 244.86 |
| Castaic Lake Water Agency | 55.45 | 53.92 | 23.42 | 42.91 | 175.71 | 36.92 | 13.37 | 226.01 |
| Coachella Valley Water District | 79.83 | 73.83 | 37.62 | 71.36 | 262.64 | 34.10 | 10.83 | 307.57 |
| Crestline-Lake Arrowhead Water Agency | 125.26 | 117.74 | 32.01 | 84.20 | 359.21 | 55.41 | 15.90 | 430.52 |
| Desert Water Agency | 50.49 | 49.56 | 48.99 | 44.34 | 193.38 | 25.69 | 6.82 | 225.89 |
| Littlerock Creek Irrigation District | 69.48 | 67.40 | 27.54 | 74.12 | 238.53 | 56.60 | 11.29 | 306.42 |
| Mojave Water Agency | 100.25 | 114.15 | 24.25 | 131.61 | 370.26 | 66.99 | 19.64 | 456.89 |
| Palmdale Water District | 54.50 | 56.18 | 38.32 | 90.41 | 239.41 | 51.16 | 9.42 | 299.98 |
| San Bernardino Valley Municipal Water District | 194.71 | 160.71 | 27.02 | 76.18 | 458.62 | 64.64 | 19.71 | 542.97 |
| San Gabriel Valley Municipal Water District | 108.51 | 102.65 | 42.77 | 49.42 | 303.35 | 46.02 | 13.42 | 362.79 |
| San Geronio Pass Water Agency | 741.15 | 376.74 | 27.53 | 189.19 | 1,334.62 | 88.24 | 17.15 | 1,440.01 |
| The Metropolitan Water District of Southern California | 83.13 | 67.02 | 36.01 | 45.67 | 231.83 | 38.54 | 10.31 | 280.68 |
| Ventura County Flood Control District | 165.87 | 136.94 | 20.40 | 100.17 | 423.37 | 83.66 | 23.19 | 530.21 |
| Southern California Area | 77.82 | 64.33 | 32.54 | 46.49 | 221.19 | 37.90 | 9.97 | 269.05 |
| ALL AREAS | 50.89 | 40.75 | 19.32 | 28.33 | 139.29 | 30.73 | 6.81 | 176.82 |

(a) Hypothetical charges, which, if assessed on all Table A water delivered to date, all surplus water delivered prior to May 1, 1973, and all Table A water estimated to be delivered during the remainder of the project repayment period (Table B-5B), would provide a sum at the end of the period financially equivalent to all Transportation Charge and Delta Water Charge payments required under a water supply contract, considering interest at the Project Interest Rate, 4.608 percent per annum.

TABLE B-25. Equivalent Unit Transportation Costs of Water Delivered from or through Each Aqueduct Reach^a

(in dollars per acre-foot)

| Aqueduct Reach | Unit Costs of Reach (b) | | | | | | Cumulative Unit Costs from the Delta | | | | | |
|----------------|-------------------------|---|---------------|--------------------|----------------|--------|--------------------------------------|---|---------------|--------------------|----------------|----------|
| | Capital Costs | Water System Revenue Bond Surcharge (c) | Minimum OMP&R | Off-Aqueduct Costs | Variable OMP&R | Total | Capital Costs | Water System Revenue Bond Surcharge (c) | Minimum OMP&R | Off-Aqueduct Costs | Variable OMP&R | Total |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] |
| NBA | | | | | | | | | | | | |
| 1 | 38.05 | 12.55 | 13.47 | 2.08 | 1.37 | 67.52 | 38.05 | 12.55 | 13.47 | 2.08 | 1.37 | 67.52 |
| 2 | 40.49 | 13.36 | 5.88 | 0.00 | 0.00 | 59.73 | 78.54 | 25.91 | 19.35 | 2.08 | 1.37 | 127.25 |
| 3A | 7.22 | 2.38 | 11.70 | 4.99 | 2.22 | 28.51 | 85.76 | 28.29 | 31.05 | 7.07 | 3.59 | 155.76 |
| 3B | 46.43 | 15.32 | 26.46 | 3.30 | 4.93 | 96.44 | 124.97 | 41.23 | 45.81 | 5.38 | 6.30 | 223.69 |
| SBA | | | | | | | | | | | | |
| 1 | 6.85 | 2.19 | 15.78 | 5.37 | 5.14 | 35.13 | 8.51 | 2.80 | 18.89 | 7.86 | 7.54 | 45.60 |
| 2 | 0.63 | 0.21 | 1.78 | 0.00 | 0.00 | 2.62 | 9.14 | 3.01 | 20.67 | 7.86 | 7.54 | 48.22 |
| 4 | 2.09 | 0.69 | 3.04 | 0.00 | 0.00 | 5.82 | 11.23 | 3.70 | 23.71 | 7.86 | 7.54 | 54.04 |
| 5 | 4.39 | 1.45 | 2.38 | 0.00 | 0.00 | 8.22 | 15.62 | 5.15 | 26.09 | 7.86 | 7.54 | 62.26 |
| 6 | 0.25 | 0.08 | 0.25 | 0.00 | 0.00 | 0.58 | 15.87 | 5.23 | 26.34 | 7.86 | 7.54 | 62.84 |
| 7 | 1.95 | 0.64 | 0.46 | 0.00 | 0.00 | 3.05 | 17.82 | 5.87 | 26.80 | 7.86 | 7.54 | 65.89 |
| 8 | 2.64 | 0.77 | 0.77 | 0.00 | 0.00 | 4.28 | 20.46 | 6.74 | 27.57 | 7.86 | 7.54 | 70.17 |
| 9 | 5.46 | 1.80 | 2.87 | 0.00 | 0.00 | 10.13 | 25.92 | 8.54 | 30.44 | 7.86 | 7.54 | 80.30 |
| CA | | | | | | | | | | | | |
| 1 | 1.86 | 0.61 | 3.11 | 2.49 | 2.40 | 10.47 | 1.86 | 0.61 | 3.11 | 2.49 | 2.40 | 10.47 |
| 2A | 1.18 | 0.39 | 0.61 | 0.00 | 0.00 | 2.18 | 3.04 | 1.00 | 3.72 | 2.49 | 2.40 | 12.65 |
| 2B | 0.61 | 0.20 | 0.31 | 0.00 | 0.00 | 1.12 | 3.65 | 1.20 | 4.03 | 2.49 | 2.40 | 13.77 |
| 3 | 0.53 | 0.17 | 0.23 | 0.00 | 0.00 | 0.93 | 4.18 | 1.37 | 4.26 | 2.49 | 2.40 | 14.70 |
| 4 | 0.84 | 0.28 | 1.54 | 1.18 | 1.09 | 4.93 | 5.02 | 1.65 | 5.80 | 3.67 | 3.49 | 19.63 |
| 5 | 0.65 | 0.21 | 0.31 | 0.00 | 0.00 | 1.17 | 5.67 | 1.86 | 6.11 | 3.67 | 3.49 | 20.80 |
| 6 | 0.17 | 0.06 | 0.15 | 0.00 | 0.00 | 0.38 | 5.84 | 1.92 | 6.26 | 3.67 | 3.49 | 21.18 |
| 7 | 0.97 | 0.32 | 0.37 | 0.00 | 0.00 | 1.66 | 6.81 | 2.24 | 6.63 | 3.67 | 3.49 | 22.84 |
| 8C | 0.02 | 0.01 | 0.07 | 0.00 | 0.00 | 0.10 | 6.83 | 2.25 | 6.70 | 3.67 | 3.49 | 22.94 |
| 8D | 0.37 | 0.12 | 0.30 | 0.00 | 0.00 | 0.79 | 7.20 | 2.37 | 7.00 | 3.67 | 3.49 | 23.73 |
| 9 | 0.31 | 0.10 | 0.27 | 0.00 | 0.00 | 0.68 | 7.51 | 2.47 | 7.27 | 3.67 | 3.49 | 24.41 |
| 10A | 0.33 | 0.11 | 0.36 | 0.00 | 0.00 | 0.80 | 7.84 | 2.58 | 7.63 | 3.67 | 3.49 | 25.21 |
| 11B | 0.49 | 0.16 | 0.23 | 0.00 | 0.00 | 0.88 | 8.33 | 2.74 | 7.86 | 3.67 | 3.49 | 26.09 |
| 12D | 0.46 | 0.15 | 0.21 | 0.00 | 0.00 | 0.82 | 8.79 | 2.89 | 8.07 | 3.67 | 3.49 | 26.91 |
| 12E | 0.32 | 0.11 | 0.35 | 0.00 | 0.00 | 0.78 | 9.11 | 3.00 | 8.42 | 3.67 | 3.49 | 27.69 |
| 13B | 0.69 | 0.23 | 0.40 | 0.00 | 0.00 | 1.32 | 9.80 | 3.23 | 8.82 | 3.67 | 3.49 | 29.01 |
| 14A | 2.68 | 0.88 | 3.12 | 2.04 | 2.05 | 10.77 | 12.48 | 4.11 | 11.94 | 5.71 | 5.54 | 39.78 |
| 14B | 0.42 | 0.14 | 0.38 | 0.00 | 0.00 | 0.94 | 12.90 | 4.25 | 12.32 | 5.71 | 5.54 | 40.72 |
| 14C | 0.35 | 0.12 | 0.28 | 0.00 | 0.00 | 0.75 | 13.25 | 4.37 | 12.60 | 5.71 | 5.54 | 41.47 |
| 15A | 1.99 | 0.66 | 3.25 | 2.47 | 2.22 | 10.59 | 15.24 | 5.03 | 15.85 | 8.18 | 7.76 | 52.06 |
| 16A | 3.29 | 1.09 | 5.03 | 5.34 | 5.19 | 19.94 | 18.53 | 6.12 | 20.88 | 13.52 | 12.95 | 72.00 |
| 17E | 11.09 | 3.66 | 14.13 | 18.67 | 19.15 | 66.70 | 29.62 | 9.78 | 35.01 | 32.19 | 32.10 | 138.70 |
| 17F | 2.87 | 0.95 | 0.18 | 0.00 | 0.00 | 4.00 | 32.49 | 10.73 | 35.19 | 32.19 | 32.10 | 142.70 |
| 18A | 2.58 | 0.85 | 1.70 | 0.00 | -2.01 | 3.12 | 35.07 | 11.58 | 36.89 | 32.19 | 30.09 | 145.82 |
| 19 | 1.91 | 0.63 | 1.03 | 0.00 | 0.00 | 3.57 | 36.98 | 12.21 | 37.92 | 32.19 | 30.09 | 149.39 |
| 19C | 2.07 | 0.68 | 0.00 | 0.00 | 0.00 | 2.75 | 39.05 | 12.89 | 37.92 | 32.19 | 30.09 | 152.14 |
| 20A | 1.52 | 0.50 | 1.70 | 0.00 | 0.00 | 3.72 | 40.57 | 13.39 | 39.62 | 32.19 | 30.09 | 155.86 |
| 20B | 1.84 | 0.61 | 1.12 | 0.00 | 0.00 | 3.57 | 42.41 | 14.00 | 40.74 | 0.00 | 30.09 | 127.24 |
| 21 | 0.93 | 0.31 | 0.78 | 0.00 | 0.00 | 2.02 | 43.34 | 14.31 | 41.52 | 0.00 | 30.09 | 129.26 |
| 22A | 0.97 | 0.32 | 0.40 | 0.00 | 0.00 | 1.69 | 44.31 | 14.63 | 41.92 | 0.00 | 30.09 | 130.95 |
| 22B | 9.50 | 3.13 | 10.94 | 5.69 | 6.31 | 35.57 | 53.81 | 17.76 | 52.86 | 5.69 | 36.40 | 166.52 |
| 23 | 2.61 | 0.86 | 0.75 | 0.00 | -2.57 | 1.65 | 56.42 | 18.62 | 53.61 | 5.69 | 33.83 | 168.17 |
| 24 | 5.07 | 1.67 | 2.12 | 0.00 | 0.00 | 8.86 | 61.49 | 20.29 | 55.73 | 5.69 | 33.83 | 177.03 |
| 25 | 3.70 | 1.22 | 0.12 | 0.00 | 0.00 | 5.04 | 65.19 | 21.51 | 55.85 | 5.69 | 33.83 | 182.07 |
| 26A | 4.04 | 1.33 | 7.09 | 0.00 | -17.51 | (5.05) | 69.23 | 22.84 | 62.94 | 5.69 | 16.32 | 177.02 |
| 28G | 7.52 | 2.48 | 2.68 | 0.00 | 0.00 | 12.68 | 76.75 | 25.32 | 65.62 | 5.69 | 16.32 | 189.70 |
| 28H | 7.24 | 2.39 | 2.81 | 0.00 | 0.00 | 12.44 | 83.99 | 27.71 | 68.43 | 5.69 | 16.32 | 202.14 |
| 28J | 81.17 | 26.78 | 39.08 | 0.00 | 0.00 | 147.03 | 165.16 | 54.49 | 107.51 | 5.69 | 16.32 | 349.17 |
| EBX | | | | | | | | | | | | |
| 1 | N/A | 0.00 | 0.69 | 0.00 | 0.00 | 0.69 | N/A | 22.84 | 63.63 | 5.69 | 16.32 | 108.48 |
| 2A | N/A | 0.00 | 3.01 | 0.00 | 0.00 | 3.01 | N/A | 22.84 | 66.64 | 5.69 | 16.32 | 111.49 |
| 2B | N/A | 0.00 | 72.81 | 4.68 | 28.80 | 106.29 | N/A | 22.84 | 139.45 | 10.37 | 45.12 | 217.78 |
| 2C | N/A | 0.00 | 0.56 | 0.00 | 0.00 | 0.56 | N/A | 22.84 | 140.01 | 10.37 | 45.12 | 218.34 |
| 2D | N/A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | N/A | 22.84 | 140.01 | 10.37 | 45.12 | 218.34 |
| 2E | N/A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | N/A | 22.84 | 140.01 | 10.37 | 45.12 | 218.34 |
| 3A | N/A | 0.00 | 73.64 | 5.48 | 36.79 | 115.91 | N/A | 22.84 | 213.64 | 15.85 | 81.91 | 334.25 |
| 3B | N/A | 0.00 | 5.83 | 0.00 | 0.00 | 5.83 | N/A | 22.84 | 219.48 | 15.85 | 81.91 | 340.08 |
| 4A | N/A | 0.00 | 8.56 | 0.00 | 0.00 | 8.56 | N/A | 22.84 | 228.04 | 15.85 | 81.91 | 348.64 |
| 4B | N/A | 0.00 | 719.72 | 3.25 | 11.44 | 734.41 | N/A | 22.84 | 947.76 | 19.10 | 93.35 | 1,083.05 |
| WB | | | | | | | | | | | | |
| 29A | 3.76 | 1.24 | 8.12 | 2.43 | 2.25 | 17.80 | 36.25 | 11.97 | 43.31 | 34.62 | 34.35 | 160.50 |
| 29F | 2.75 | 0.91 | 0.97 | 0.00 | 0.00 | 4.63 | 39.00 | 12.88 | 44.28 | 34.62 | 34.35 | 165.13 |
| 29G | 9.12 | 3.01 | 4.62 | 0.00 | -8.09 | 8.66 | 48.12 | 15.89 | 48.90 | 34.62 | 26.26 | 173.79 |
| 29H | 5.68 | 1.87 | 4.38 | 0.00 | 0.00 | 11.93 | 53.80 | 17.76 | 53.28 | 34.62 | 26.26 | 185.72 |
| 29J | 9.52 | 3.14 | 1.26 | 0.00 | -15.14 | (1.22) | 63.32 | 20.90 | 54.54 | 34.62 | 11.12 | 184.50 |
| 30 | 15.28 | 5.04 | 3.93 | 0.00 | 0.00 | 24.25 | 78.60 | 25.94 | 58.47 | 34.62 | 11.12 | 208.75 |
| CB | | | | | | | | | | | | |
| 31A | 6.91 | 2.28 | 18.53 | 1.98 | 1.93 | 31.63 | 14.11 | 4.65 | 25.53 | 5.65 | 5.42 | 55.36 |
| 33A | 258.33 | 85.22 | 34.95 | 11.62 | 25.29 | 415.41 | 272.44 | 89.87 | 60.48 | 17.27 | 30.71 | 470.77 |
| 34 | 184.57 | 60.89 | 0.97 | 0.00 | 0.00 | 246.43 | 457.01 | 150.76 | 61.45 | 17.27 | 30.71 | 717.20 |
| 35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 457.01 | 150.76 | 61.45 | 17.27 | 30.71 | 717.20 |

(a) Representative of transportation unit costs only; does not include a unit cost of conservation. The Delta Water Rate should be added to these values in order to approximate unit costs at canalside.

Includes surplus water prior to May 1, 1973.

(b) Hypothetical charges which, if assessed on all Table A water delivered to date, all surplus water delivered prior to May 1, 1973, and all Table A water estimated to be delivered during the remainder of the Project repayment period (Table B-5B), would provide a sum at the end of the period financially equivalent to all Transportation Charges required under the water supply contract considering interest rate at the Project Interest Rate of 4.608 percent per annum.

(c) The Water System Revenue Bond Surcharge equivalent unit rate is calculated by multiplying Column 1 by the ratio of the 2010 WSRB surcharge to the sum of the Transportation Capital and the Capital component of the Delta Water Charge.

**TABLE B-26. Capital Costs of Each Aqueduct Reach
to be Reimbursed through the Capital Cost Component
of the East Branch Enlargement Transportation Charge**

(in dollars)

Sheet 1 of 2

| Calendar Year | CALIFORNIA AQUEDUCT | | | | | | | |
|------------------|---------------------|------------------|------------------|------------------|------------------|------------------|--------------------|-------------------|
| | MOJAVE DIVISION | | | | | | | |
| | Reach 18A | Reach 19 | Reach 20A | Reach 20B | Reach 21 | Reach 22A | Reach 22B | Reach 23B |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
| 1952 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1953 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1954 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1956 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1957 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1958 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 117,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 74,000 |
| 1981 | 135,000 | 0 | 0 | 0 | 0 | 0 | 0 | 385,000 |
| 1982 | 1,503,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,588,000 |
| 1983 | 2,260,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,965,000 |
| 1984 | 735,000 | 0 | 0 | 0 | 0 | 0 | 796,000 | 1,380,000 |
| 1985 | 93,000 | 435,000 | 75,000 | 544,000 | 859,000 | 703,000 | 970,000 | 146,000 |
| 1986 | 784,000 | 4,477,000 | 3,144,000 | 2,234,000 | 1,569,000 | 1,203,000 | 1,808,000 | 34,000 |
| 1987 | 11,000 | 951,000 | 1,076,000 | 666,000 | 399,000 | 47,000 | 16,421,000 | 43,000 |
| 1988 | 1,000 | 125,000 | 1,681,000 | 1,730,000 | 2,024,000 | 40,000 | 13,326,000 | 70,000 |
| 1989 | 0 | 206,000 | 2,089,000 | 2,174,000 | 2,510,000 | 61,000 | 11,242,000 | 229,000 |
| 1990 | 1,000 | 577,000 | 903,000 | 735,000 | 928,000 | 194,000 | 20,131,000 | 887,000 |
| 1991 | 1,000 | 280,000 | 413,000 | 333,000 | 422,000 | 93,000 | 20,702,000 | 1,215,000 |
| 1992 | 0 | 40,000 | 41,000 | 39,000 | 35,000 | 13,000 | 9,599,000 | 3,719,000 |
| 1993 | 0 | 19,000 | 16,000 | 19,000 | 12,000 | 6,000 | 2,319,000 | 19,654,000 |
| 1994 | 0 | 2,000 | 3,000 | 2,000 | 4,000 | 3,000 | 803,000 | 3,173,000 |
| 1995 | 0 | 0 | 0 | 0 | 0 | 0 | 223,000 | 1,465,000 |
| 1996 | 0 | 0 | 0 | 0 | 0 | 0 | 6,014,000 | 478,000 |
| 1997 | 0 | 0 | 0 | 0 | 0 | 0 | 404,000 | 1,327,000 |
| 1998 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 5,841,000 | 7,112,000 | 9,441,000 | 8,476,000 | 8,762,000 | 2,363,000 | 104,758,000 | 38,830,000 |

**TABLE B-26. Capital Costs of Each Aqueduct Reach
to be Reimbursed through the Capital Cost Component
of the East Branch Enlargement Transportation Charge**

(in dollars)

Sheet 2 of 2

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | GRAND TOTAL |
|------------------|---------------------------------|----------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|
| | MOJAVE DIVISION (continued) | | | SANTA ANA DIVISION | | | | |
| | Reach 23C | Reach 24 | Total | Reach 25 | Reach 26A | Reach 26B | Total | |
| [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | |
| 1952 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1953 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1954 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1956 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1957 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1958 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 117,000 | 0 | 0 | 0 | 0 | 117,000 |
| 1980 | 0 | 0 | 274,000 | 0 | 0 | 0 | 0 | 274,000 |
| 1981 | 0 | 0 | 520,000 | 0 | 0 | 0 | 0 | 520,000 |
| 1982 | 0 | 0 | 3,089,000 | 0 | 0 | 0 | 0 | 3,089,000 |
| 1983 | 0 | 0 | 5,225,000 | 0 | 0 | 0 | 0 | 5,225,000 |
| 1984 | 0 | 0 | 2,911,000 | 0 | 0 | 0 | 0 | 2,911,000 |
| 1985 | 0 | 0 | 3,825,000 | 0 | 528,000 | 89,000 | 617,000 | 4,442,000 |
| 1986 | 25,000 | 0 | 15,278,000 | 0 | 1,926,000 | 154,000 | 2,080,000 | 17,358,000 |
| 1987 | 178,000 | 0 | 19,792,000 | 0 | 3,699,000 | 437,000 | 4,136,000 | 23,928,000 |
| 1988 | 632,000 | 0 | 19,629,000 | 0 | 5,667,000 | 3,329,000 | 8,996,000 | 28,625,000 |
| 1989 | 1,130,000 | 0 | 19,641,000 | 0 | 40,879,000 | 1,650,000 | 42,529,000 | 62,170,000 |
| 1990 | 2,066,000 | 0 | 26,422,000 | 0 | 29,853,000 | 1,650,000 | 31,503,000 | 57,925,000 |
| 1991 | 4,980,000 | 0 | 28,439,000 | 0 | 26,027,000 | 999,000 | 27,026,000 | 55,465,000 |
| 1992 | 11,920,000 | 0 | 25,406,000 | 0 | 15,317,000 | 299,000 | 15,616,000 | 41,022,000 |
| 1993 | 16,303,000 | 0 | 38,348,000 | 0 | 4,878,000 | 0 | 4,878,000 | 43,226,000 |
| 1994 | 7,081,000 | 0 | 11,071,000 | 0 | 3,151,000 | 0 | 3,151,000 | 14,222,000 |
| 1995 | 5,350,000 | 0 | 7,038,000 | 0 | 2,137,000 | 0 | 2,137,000 | 9,175,000 |
| 1996 | 1,706,000 | 0 | 8,198,000 | 0 | 9,181,000 | 0 | 9,181,000 | 17,379,000 |
| 1997 | 1,905,000 | 0 | 3,636,000 | 0 | 175,000 | 0 | 175,000 | 3,811,000 |
| 1998 | 28,000 | 0 | 28,000 | 0 | 0 | 0 | 0 | 28,000 |
| 1999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 53,304,000 | 0 | 238,887,000 | 0 | 143,418,000 | 8,607,000 | 152,025,000 | 390,912,000 |

TABLE B-27. Minimum OMP&R Costs of Each Aqueduct Reach to be Reimbursed through Minimum OMP&R Component of the East Branch Enlargement Transportation Charge

(in dollars)

Sheet 1 of 2

| Calendar Year | CALIFORNIA AQUEDUCT | | | | | | | |
|---------------|---------------------|------------------|----------------|----------------|----------------|----------------|-------------------|-----------|
| | MOJAVE DIVISION | | | | | | | |
| | Reach 18A | Reach 19 | Reach 20A | Reach 20B | Reach 21 | Reach 22A | Reach 22B | Reach 23B |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1994 | 0 | 0 | 0 | 0 | 0 | 0 | 1,048,625 | 0 |
| 1995 | 0 | 0 | 0 | 0 | 0 | 0 | 953,814 | 0 |
| 1996 | 0 | 0 | 0 | 0 | 0 | 0 | 1,171,411 | 0 |
| 1997 | 0 | 0 | 0 | 0 | 0 | 0 | 1,110,038 | 0 |
| 1998 | 0 | 0 | 0 | 0 | 0 | 0 | 1,213,002 | 0 |
| 1999 | 1,229 | 517 | 646 | 409 | 383 | 169 | 668,466 | 0 |
| 2000 | 4,452 | 1,875 | 2,340 | 1,484 | 1,386 | 614 | 1,318,563 | 0 |
| 2001 | 347 | 146 | 183 | 116 | 108 | 48 | 1,043,847 | 0 |
| 2002 | 1,639 | 690 | 861 | 546 | 510 | 226 | 1,541,104 | 0 |
| 2003 | 0 | 0 | 0 | 0 | 0 | 0 | 1,838,086 | 0 |
| 2004 | 2,132 | 27,868 | 18,579 | 18,731 | 10,355 | 8,528 | 1,503,460 | 0 |
| 2005 | 1,243 | 16,250 | 10,833 | 10,922 | 6,038 | 4,973 | 1,038,618 | 0 |
| 2006 | 4,632 | 60,550 | 40,367 | 40,697 | 22,499 | 18,529 | 1,484,886 | 0 |
| 2007 | 13,123 | 171,531 | 114,354 | 115,291 | 63,738 | 52,490 | 1,732,297 | 0 |
| 2008 | 28,340 | 370,451 | 246,967 | 248,992 | 137,654 | 113,362 | 2,802,377 | 0 |
| 2009 | 37,593 | 491,395 | 327,597 | 330,282 | 182,595 | 150,372 | 2,886,724 | 0 |
| 2010 | 0 | 0 | 0 | 0 | 0 | 0 | 2,159,672 | 0 |
| 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 2,056,501 | 0 |
| 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325,411 | 0 |
| TOTAL | 94,730 | 1,141,273 | 762,727 | 767,470 | 425,266 | 349,311 | 83,381,362 | 0 |

TABLE B-27. Minimum OMP&R Costs of Each Aqueduct Reach to be Reimbursed through Minimum OMP&R Component of the East Branch Enlargement Transportation Charge

(in dollars)

Sheet 2 of 2

| Calendar Year | CALIFORNIA AQUEDUCT (continued) | | | | | | | TOTAL |
|---------------|---------------------------------|----------|--------------------|--------------------|--------------------|-----------|--------------------|--------------------|
| | MOJAVE DIVISION (continued) | | | SANTA ANA DIVISION | | | | |
| | Reach 23C | Reach 24 | Subtotal | Reach 25 | Reach 26A (a) | Reach 26B | Subtotal | |
| [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1994 | 0 | 0 | 1,048,625 | 0 | 1,713,260 | 0 | 1,713,260 | 2,761,885 |
| 1995 | 0 | 0 | 953,814 | 0 | 1,452,549 | 0 | 1,452,549 | 2,406,363 |
| 1996 | 0 | 0 | 1,171,411 | 0 | 1,350,581 | 0 | 1,350,581 | 2,521,992 |
| 1997 | 679,826 | 0 | 1,789,864 | 0 | 1,528,509 | 0 | 1,528,509 | 3,318,373 |
| 1998 | 825,038 | 0 | 2,038,040 | 0 | 1,619,068 | 0 | 1,619,068 | 3,657,108 |
| 1999 | 382,178 | 0 | 1,053,997 | 0 | 956,229 | 0 | 956,229 | 2,010,226 |
| 2000 | 735,806 | 0 | 2,066,520 | 0 | 1,410,400 | 0 | 1,410,400 | 3,476,920 |
| 2001 | 812,638 | 0 | 1,857,433 | 0 | 808,751 | 0 | 808,751 | 2,666,184 |
| 2002 | 729,338 | 0 | 2,274,914 | 0 | 1,142,811 | 0 | 1,142,811 | 3,417,725 |
| 2003 | 915,966 | 0 | 2,754,052 | 0 | 1,278,730 | 0 | 1,278,730 | 4,032,781 |
| 2004 | 933,012 | 0 | 2,522,665 | 0 | 1,854,027 | 0 | 1,854,027 | 4,376,692 |
| 2005 | 1,041,964 | 0 | 2,130,841 | 0 | 1,865,205 | 0 | 1,865,205 | 3,996,046 |
| 2006 | 832,178 | 0 | 2,504,338 | 0 | 1,715,482 | 0 | 1,715,482 | 4,219,820 |
| 2007 | 1,417,923 | 0 | 3,680,747 | 0 | 2,323,223 | 0 | 2,323,223 | 6,003,970 |
| 2008 | 1,031,704 | 0 | 4,979,847 | 0 | 2,620,795 | 0 | 2,620,795 | 7,600,642 |
| 2009 | 1,312,373 | 0 | 5,718,931 | 0 | 2,938,636 | 0 | 2,938,636 | 8,657,567 |
| 2010 | 1,568,133 | 0 | 3,723,900 | 0 | 2,573,726 | 0 | 2,573,726 | 6,301,531 |
| 2011 | 1,327,456 | 0 | 3,383,956 | 0 | 3,065,624 | 0 | 3,065,624 | 6,449,581 |
| 2012 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2013 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2014 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2015 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2016 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2017 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2018 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2019 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2020 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2021 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2022 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2023 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2024 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2025 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2026 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2027 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2028 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2029 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2030 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2031 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2032 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2033 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2034 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| 2035 | 1,396,927 | 0 | 3,722,339 | 0 | 2,907,231 | 0 | 2,907,231 | 6,629,569 |
| TOTAL | 48,071,788 | 0 | 134,993,926 | 0 | 101,991,143 | 0 | 101,991,143 | 236,985,068 |

(a) Units 3 and 4 at Devil Canyon Powerplant were operational in 1993.

**TABLE B-28. Capital Costs of East Branch Enlargement
Transportation Facilities Allocated to Each Contractor**

(in dollars)

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | Total |
|------------------|---|--|---------------------------|---------------------------|-------------------------------|--|--|--------------------|
| | Antelope Valley- East Kern Water Agency | Coachella Valley Water District | Desert Water Agency | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | The Metropolitan Water District of Southern California | |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 11,731 | 1,010 | 10,566 | 466 | 0 | 93,227 | 117,000 |
| 1980 | 0 | 28,241 | 4,708 | 27,495 | 797 | 0 | 212,759 | 274,000 |
| 1981 | 0 | 56,134 | 16,676 | 61,271 | 538 | 0 | 385,381 | 520,000 |
| 1982 | 0 | 326,180 | 76,872 | 337,913 | 5,988 | 0 | 2,342,047 | 3,089,000 |
| 1983 | 0 | 554,658 | 138,964 | 582,070 | 9,004 | 0 | 3,940,304 | 5,225,000 |
| 1984 | 0 | 306,514 | 68,842 | 314,468 | 2,928 | 0 | 2,218,248 | 2,911,000 |
| 1985 | 49,675 | 447,266 | 65,773 | 347,262 | 4,514 | 21,614 | 3,505,896 | 4,442,000 |
| 1986 | 185,353 | 1,757,633 | 236,324 | 1,363,586 | 41,900 | 78,842 | 13,694,362 | 17,358,000 |
| 1987 | 49,735 | 2,455,279 | 378,535 | 1,774,447 | 10,615 | 151,421 | 19,107,968 | 23,928,000 |
| 1988 | 124,534 | 2,689,959 | 500,466 | 1,712,431 | 13,783 | 231,982 | 23,351,845 | 28,625,000 |
| 1989 | 155,446 | 7,118,094 | 2,423,000 | 1,671,088 | 17,419 | 1,673,409 | 49,111,544 | 62,170,000 |
| 1990 | 62,786 | 6,459,229 | 1,943,918 | 2,234,452 | 8,680 | 1,222,053 | 45,993,882 | 57,925,000 |
| 1991 | 28,686 | 6,265,822 | 1,875,066 | 2,168,712 | 4,024 | 1,065,433 | 44,057,257 | 55,465,000 |
| 1992 | 2,911 | 4,826,764 | 1,610,921 | 1,359,335 | 471 | 627,012 | 32,594,586 | 41,022,000 |
| 1993 | 1,205 | 5,094,237 | 1,828,410 | 2,722,156 | 212 | 199,684 | 33,380,096 | 43,226,000 |
| 1994 | 273 | 1,726,376 | 631,816 | 478,543 | 27 | 128,988 | 11,255,977 | 14,222,000 |
| 1995 | 0 | 1,130,963 | 423,243 | 206,978 | 0 | 87,480 | 7,326,336 | 9,175,000 |
| 1996 | 0 | 2,025,987 | 645,296 | 606,205 | 0 | 375,830 | 13,725,682 | 17,379,000 |
| 1997 | 0 | 451,011 | 154,366 | 205,796 | 0 | 7,164 | 2,992,663 | 3,811,000 |
| 1998 | 0 | 3,551 | 1,293 | 0 | 0 | 0 | 23,156 | 28,000 |
| 1999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 660,604 | 43,735,629 | 13,025,499 | 18,184,774 | 121,366 | 5,870,912 | 309,313,216 | 390,912,000 |

TABLE B-29. Capital Cost Component of East Branch Enlargement Facilities Transportation Charge for Each Contractor

(in dollars)

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | Total |
|---------------|--|---------------------------------|---------------------|---------------------|-------------------------|--|--|----------------------|
| | Antelope Valley - East Kern Water Agency | Coachella Valley Water District | Desert Water Agency | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District (a) | The Metropolitan Water District of Southern California | |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 18,266 | 1,209,293 | 360,156 | 502,810 | 3,356 | 0 | 8,552,529 | 10,646,410 |
| 1989 | 19,176 | 1,269,524 | 378,094 | 527,854 | 3,523 | 0 | 8,978,504 | 11,176,675 |
| 1990 | 19,186 | 1,270,244 | 378,308 | 528,153 | 3,525 | 0 | 8,983,597 | 11,183,013 |
| 1991 | 19,187 | 1,270,261 | 378,314 | 528,160 | 3,525 | 0 | 8,983,717 | 11,183,164 |
| 1992 | 38,420 | 2,543,616 | 757,549 | 1,057,606 | 7,059 | 0 | 17,989,315 | 22,393,565 |
| 1993 | 40,029 | 2,850,139 | 789,274 | 1,101,897 | 7,354 | 0 | 18,742,682 | 23,331,375 |
| 1994 | 39,705 | 2,628,706 | 782,890 | 1,092,986 | 7,295 | 0 | 18,591,099 | 23,142,681 |
| 1995 | 39,632 | 2,623,828 | 781,438 | 1,090,958 | 7,281 | 0 | 18,556,603 | 23,099,740 |
| 1996 | 39,825 | 2,636,667 | 785,261 | 1,096,296 | 7,317 | 0 | 18,647,406 | 23,212,772 |
| 1997 | 41,743 | 2,763,629 | 823,074 | 1,149,085 | 7,669 | 0 | 19,545,322 | 24,330,522 |
| 1998 | 42,642 | 2,823,126 | 840,793 | 1,173,823 | 7,834 | 0 | 19,966,108 | 24,854,326 |
| 1999 | 44,738 | 2,961,887 | 882,120 | 1,231,519 | 8,219 | 0 | 20,947,475 | 26,075,958 |
| 2000 | 49,031 | 3,246,109 | 966,768 | 1,349,695 | 9,008 | 0 | 22,957,586 | 28,578,197 |
| 2001 | 49,048 | 3,247,263 | 967,111 | 1,350,175 | 9,011 | 0 | 22,965,748 | 28,588,356 |
| 2002 | 47,894 | 3,170,848 | 944,353 | 1,318,402 | 8,799 | 0 | 22,425,319 | 27,915,615 |
| 2003 | 40,765 | 2,698,871 | 803,787 | 1,122,160 | 7,489 | 0 | 19,087,337 | 23,760,409 |
| 2004 | 44,199 | 2,926,222 | 871,498 | 1,216,690 | 8,120 | 0 | 20,695,237 | 25,761,966 |
| 2005 | 32,668 | 2,162,783 | 644,128 | 899,261 | 6,002 | 0 | 15,295,938 | 19,040,780 |
| 2006 | 46,979 | 3,110,276 | 926,313 | 1,293,217 | 8,631 | 0 | 21,996,927 | 27,382,343 |
| 2007 | 45,289 | 2,998,370 | 892,985 | 1,246,688 | 8,321 | 0 | 21,205,489 | 26,397,142 |
| 2008 | 42,495 | 2,813,410 | 837,900 | 1,169,784 | 7,807 | 0 | 19,897,390 | 24,768,786 |
| 2009 | 43,641 | 2,889,247 | 860,486 | 1,201,316 | 8,018 | 0 | 20,433,739 | 25,436,447 |
| 2010 | 64,300 | 4,332,403 | 1,300,256 | 1,770,031 | 11,814 | 0 | 30,575,815 | 38,054,619 |
| 2011 | 65,966 | 4,452,944 | 1,337,509 | 1,815,896 | 12,119 | 0 | 31,419,576 | 39,104,010 |
| 2012 | 66,076 | 4,460,428 | 1,339,762 | 1,818,928 | 12,139 | 0 | 31,472,346 | 39,169,679 |
| 2013 | 65,393 | 4,414,549 | 1,326,018 | 1,800,107 | 12,014 | 0 | 31,148,389 | 38,766,470 |
| 2014 | 65,950 | 4,441,153 | 1,332,595 | 1,815,401 | 12,115 | 0 | 31,345,243 | 39,012,457 |
| 2015 | 67,665 | 4,557,952 | 1,367,803 | 1,862,640 | 12,432 | 0 | 32,168,573 | 40,037,065 |
| 2016 | 67,849 | 4,570,214 | 1,371,461 | 1,867,716 | 12,465 | 0 | 32,255,241 | 40,144,946 |
| 2017 | 69,538 | 4,678,880 | 1,403,411 | 1,914,200 | 12,775 | 0 | 33,026,442 | 41,105,246 |
| 2018 | 67,986 | 4,566,607 | 1,368,708 | 1,871,497 | 12,491 | 0 | 32,240,592 | 40,127,881 |
| 2019 | 69,893 | 4,703,199 | 1,410,760 | 1,923,976 | 12,841 | 0 | 33,197,744 | 41,318,413 |
| 2020 | 66,912 | 4,492,047 | 1,346,042 | 1,841,942 | 12,294 | 0 | 31,716,241 | 39,475,478 |
| 2021 | 68,263 | 4,587,187 | 1,375,141 | 1,879,098 | 12,541 | 0 | 32,384,174 | 40,306,404 |
| 2022 | 67,588 | 4,545,199 | 1,362,991 | 1,860,524 | 12,417 | 0 | 32,084,921 | 39,933,640 |
| 2023 | 55,789 | 3,762,924 | 1,129,863 | 1,535,729 | 10,250 | 0 | 26,553,372 | 33,047,927 |
| 2024 | 57,704 | 3,890,155 | 1,167,812 | 1,588,453 | 10,601 | 0 | 27,452,834 | 34,167,559 |
| 2025 | 66,068 | 4,443,042 | 1,332,364 | 1,818,684 | 12,138 | 0 | 31,363,740 | 39,036,036 |
| 2026 | 23,846 | 1,627,474 | 491,144 | 656,422 | 4,381 | 0 | 11,468,393 | 14,271,660 |
| 2027 | 24,354 | 1,665,863 | 503,201 | 670,426 | 4,475 | 0 | 11,735,870 | 14,604,189 |
| 2028 | 15,584 | 1,069,659 | 323,583 | 428,985 | 2,863 | 0 | 7,532,579 | 9,373,253 |
| 2029 | 16,321 | 1,121,370 | 339,371 | 449,272 | 2,998 | 0 | 7,895,807 | 9,825,139 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1,977,603 | 132,297,568 | 39,582,395 | 54,438,462 | 363,326 | 0 | 934,482,959 | 1,163,142,313 |

(a) Under Article 49(d)(4)(A) of its contract, San Bernardino Valley Municipal Water District elected to pay a portion of its allocated costs of East Branch Enlargement in advance rather than to participate in payment of Water System Revenue Bonds. This election made via a letter of agreement signed June 1, 1987. As of June 1999, \$6,347,938 has been received from the San Bernardino Valley Municipal Water District.

TABLE B-30. Minimum OMP&R Component of East Branch Enlargement Facilities Transportation Charge for Each Contractor

(in dollars)

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | Total |
|---------------|--|---------------------------------|---------------------|---------------------|-------------------------|--|--|--------------------|
| | Antelope Valley-East Kern Water Agency | Coachella Valley Water District | Desert Water Agency | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | The Metropolitan Water District of Southern California | |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1994 | 0 | 320,415 | 101,486 | 95,075 | 0 | 70,133 | 2,174,776 | 2,761,885 |
| 1995 | 0 | 278,176 | 86,604 | 86,479 | 0 | 59,461 | 1,895,643 | 2,406,363 |
| 1996 | 0 | 287,293 | 82,991 | 106,208 | 0 | 55,287 | 1,990,213 | 2,521,992 |
| 1997 | 0 | 389,636 | 123,446 | 100,643 | 0 | 62,571 | 2,642,077 | 3,318,373 |
| 1998 | 0 | 429,772 | 135,927 | 109,979 | 0 | 66,278 | 2,915,152 | 3,657,108 |
| 1999 | 37 | 236,006 | 75,040 | 60,907 | 11 | 39,144 | 1,599,081 | 2,010,226 |
| 2000 | 132 | 404,121 | 121,572 | 120,636 | 40 | 57,736 | 2,772,683 | 3,476,920 |
| 2001 | 10 | 309,647 | 90,195 | 94,727 | 3 | 33,107 | 2,138,494 | 2,666,183 |
| 2002 | 49 | 391,384 | 108,705 | 140,126 | 15 | 46,782 | 2,730,665 | 3,417,726 |
| 2003 | 0 | 461,547 | 127,188 | 166,653 | 0 | 52,346 | 3,225,047 | 4,032,781 |
| 2004 | 1,278 | 510,690 | 156,835 | 143,989 | 265 | 75,896 | 3,487,739 | 4,376,692 |
| 2005 | 745 | 475,562 | 158,134 | 98,643 | 154 | 76,353 | 3,186,455 | 3,996,046 |
| 2006 | 2,777 | 488,653 | 145,407 | 151,305 | 575 | 70,224 | 3,360,879 | 4,219,820 |
| 2007 | 7,866 | 697,987 | 210,296 | 204,302 | 1,630 | 95,103 | 4,786,787 | 6,003,971 |
| 2008 | 16,988 | 854,875 | 223,021 | 356,106 | 3,520 | 107,284 | 6,038,849 | 7,600,643 |
| 2009 | 22,534 | 975,799 | 257,037 | 397,062 | 4,669 | 120,295 | 6,880,172 | 8,657,568 |
| 2010 | 0 | 739,022 | 229,930 | 195,810 | 0 | 105,357 | 5,031,412 | 6,301,531 |
| 2011 | 0 | 759,803 | 244,451 | 186,456 | 0 | 125,493 | 5,133,378 | 6,449,581 |
| 2012 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2013 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2014 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2015 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2016 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2017 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2018 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2019 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2020 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2021 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2022 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2023 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2024 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2025 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2026 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2027 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2028 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2029 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2030 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2031 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2032 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2033 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2034 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2035 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| TOTAL | 52,416 | 27,630,044 | 8,472,993 | 7,875,194 | 10,882 | 4,175,066 | 188,768,470 | 236,985,065 |

**TABLE B-31. Total East Branch Enlargement Facilities
Transportation Charge for Each Contractor**

(in dollars)

| Calendar Year | SOUTHERN CALIFORNIA AREA | | | | | | | Total |
|------------------|---|--|---------------------------|---------------------------|-------------------------------|--|--|----------------------|
| | Antelope Valley- East Kern Water Agency | Coachella Valley Water District | Desert Water Agency | Mojave Water Agency | Palmdale Water District | San Bernardino Valley Municipal Water District | The Metropolitan Water District of Southern California | |
| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
| 1971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988 | 18,266 | 1,209,293 | 360,156 | 502,810 | 3,356 | 0 | 8,552,529 | 10,646,410 |
| 1989 | 19,176 | 1,269,524 | 378,094 | 527,854 | 3,523 | 0 | 8,978,504 | 11,176,675 |
| 1990 | 19,186 | 1,270,244 | 378,308 | 528,153 | 3,525 | 0 | 8,983,597 | 11,183,013 |
| 1991 | 19,187 | 1,270,261 | 378,314 | 528,160 | 3,525 | 0 | 8,983,717 | 11,183,164 |
| 1992 | 38,420 | 2,543,616 | 757,549 | 1,057,606 | 7,059 | 0 | 17,989,315 | 22,393,565 |
| 1993 | 40,029 | 2,650,139 | 789,274 | 1,101,897 | 7,354 | 0 | 18,742,682 | 23,331,375 |
| 1994 | 39,705 | 2,949,121 | 884,376 | 1,188,061 | 7,295 | 70,133 | 20,765,875 | 25,904,566 |
| 1995 | 39,632 | 2,902,004 | 868,042 | 1,177,437 | 7,281 | 59,461 | 20,452,246 | 25,506,103 |
| 1996 | 39,825 | 2,923,960 | 868,252 | 1,202,504 | 7,317 | 55,287 | 20,637,619 | 25,734,764 |
| 1997 | 41,743 | 3,153,265 | 946,520 | 1,249,728 | 7,669 | 62,571 | 22,187,399 | 27,648,895 |
| 1998 | 42,642 | 3,252,898 | 976,720 | 1,283,802 | 7,834 | 66,278 | 22,881,260 | 28,511,434 |
| 1999 | 44,775 | 3,197,893 | 957,160 | 1,292,426 | 8,230 | 39,144 | 22,546,556 | 28,086,184 |
| 2000 | 49,163 | 3,650,230 | 1,088,340 | 1,470,331 | 9,048 | 57,736 | 25,730,269 | 32,055,117 |
| 2001 | 49,058 | 3,556,910 | 1,057,306 | 1,444,902 | 9,014 | 33,107 | 25,104,242 | 31,254,539 |
| 2002 | 47,943 | 3,562,232 | 1,053,058 | 1,458,528 | 8,814 | 46,782 | 25,155,984 | 31,333,341 |
| 2003 | 40,765 | 3,160,418 | 930,975 | 1,288,813 | 7,489 | 52,346 | 22,312,384 | 27,793,190 |
| 2004 | 45,477 | 3,436,912 | 1,028,333 | 1,360,679 | 8,385 | 75,896 | 24,182,976 | 30,138,658 |
| 2005 | 33,413 | 2,638,345 | 802,262 | 997,904 | 6,156 | 76,353 | 18,482,393 | 23,036,826 |
| 2006 | 49,756 | 3,598,929 | 1,071,720 | 1,444,522 | 9,206 | 70,224 | 25,357,806 | 31,602,163 |
| 2007 | 53,155 | 3,696,357 | 1,103,281 | 1,450,990 | 9,951 | 95,103 | 25,992,276 | 32,401,113 |
| 2008 | 59,483 | 3,668,285 | 1,060,921 | 1,525,890 | 11,327 | 107,284 | 25,936,239 | 32,648,429 |
| 2009 | 66,175 | 3,865,046 | 1,117,523 | 1,598,378 | 12,667 | 120,295 | 27,313,911 | 34,094,015 |
| 2010 | 64,300 | 5,071,425 | 1,530,186 | 1,965,841 | 11,814 | 105,357 | 35,607,227 | 44,356,150 |
| 2011 | 65,966 | 5,212,747 | 1,581,960 | 2,002,352 | 12,119 | 125,493 | 36,552,954 | 45,553,591 |
| 2012 | 66,076 | 5,236,247 | 1,581,209 | 2,029,765 | 12,139 | 119,009 | 36,754,803 | 45,799,248 |
| 2013 | 65,393 | 5,190,368 | 1,567,465 | 2,010,944 | 12,014 | 119,009 | 36,430,846 | 45,396,039 |
| 2014 | 65,950 | 5,216,972 | 1,574,042 | 2,026,238 | 12,115 | 119,009 | 36,627,700 | 45,642,026 |
| 2015 | 67,665 | 5,333,771 | 1,609,250 | 2,073,477 | 12,432 | 119,009 | 37,451,030 | 46,666,634 |
| 2016 | 67,849 | 5,346,033 | 1,612,908 | 2,078,553 | 12,465 | 119,009 | 37,537,698 | 46,774,515 |
| 2017 | 69,538 | 5,454,699 | 1,644,858 | 2,125,037 | 12,775 | 119,009 | 38,308,899 | 47,734,815 |
| 2018 | 67,986 | 5,342,426 | 1,610,155 | 2,082,334 | 12,491 | 119,009 | 37,523,049 | 46,757,450 |
| 2019 | 69,893 | 5,479,018 | 1,652,207 | 2,134,813 | 12,841 | 119,009 | 38,480,201 | 47,947,982 |
| 2020 | 66,912 | 5,267,866 | 1,587,489 | 2,052,779 | 12,294 | 119,009 | 36,998,698 | 46,105,047 |
| 2021 | 68,263 | 5,363,006 | 1,616,588 | 2,089,935 | 12,541 | 119,009 | 37,666,631 | 46,935,973 |
| 2022 | 67,588 | 5,321,018 | 1,604,438 | 2,071,361 | 12,417 | 119,009 | 37,367,378 | 46,563,209 |
| 2023 | 55,789 | 4,538,743 | 1,371,310 | 1,746,566 | 10,250 | 119,009 | 31,835,829 | 39,677,496 |
| 2024 | 57,704 | 4,665,974 | 1,409,259 | 1,799,290 | 10,601 | 119,009 | 32,735,291 | 40,797,128 |
| 2025 | 66,068 | 5,218,861 | 1,573,811 | 2,029,521 | 12,138 | 119,009 | 36,646,197 | 45,665,605 |
| 2026 | 23,846 | 2,403,293 | 732,591 | 867,259 | 4,381 | 119,009 | 16,750,850 | 20,901,229 |
| 2027 | 24,354 | 2,441,682 | 744,648 | 881,263 | 4,475 | 119,009 | 17,018,327 | 21,233,758 |
| 2028 | 15,584 | 1,845,478 | 565,030 | 639,822 | 2,863 | 119,009 | 12,815,036 | 16,002,822 |
| 2029 | 16,321 | 1,897,189 | 580,818 | 660,109 | 2,998 | 119,009 | 13,178,264 | 16,454,708 |
| 2030 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2031 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2032 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2033 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2034 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| 2035 | 0 | 775,819 | 241,447 | 210,837 | 0 | 119,009 | 5,282,457 | 6,629,569 |
| TOTAL | 2,030,019 | 159,927,612 | 48,055,388 | 62,313,656 | 374,208 | 4,175,066 | 1,123,251,429 | 1,400,127,378 |

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