



MWD

METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

CAPITAL PROGRAM

For Fiscal Year 1995/96

**CAPITAL PROGRAM
FISCAL YEAR 1995-96
DEFERRED / CANCELLED
PROGRAMS**

CIP PAGE	PROGRAM TITLE	PROGRAM NO.	PROGRAM ESTIMATE
<u>Programs Deferred Beyond Fiscal Year 1996-97 (Cont'd)</u>			
F-1	West Valley Project	5-0229-21	266,298,000
F-2	Perris Filtration Plant	5-0516-31	402,639,100
F-3	Central Pool Augmentation Filtration Plant	5-0221-32	392,027,800
		Total	\$1,624,764,900
<u>Cancelled Programs</u>			
-	Interconnection Of Lakeview Pipeline	5-0144-11	13,262,900
-	* Imperial Irrigation District/Metropolitan Water District Conservation Program, Phase II	5-0230-11	153,113,700
-	* Imperial Irrigation District/Metropolitan Water District Test Land Following Program	5-0403-11	30,000,000
-	* Imperial Irrigation District/Metropolitan Water District Conservation Program, Phase I	5-5920-11	109,060,500
-	* Main San Gabriel Basin Groundwater Storage Program	5-6370-11	578,943,700
-	* Coachella Canal Lining Project	5-6470-11	126,000
-	* Demonstration Program on Interstate Underground Storage of Colorado River Water	5-6520-11	8,000,000
-	* All American Canal Lining Project	5-6870-11	123,506,000
-	Lake Mathews - Sewer Connection To Western Municipal	5-0211-12	636,200
-	Los Angeles Headquarters - Seismic Modifications	5-5880-61	5,209,700
-	L. A. Headquarters Building - Fire Sprinkler System	5-6200-61	3,970,200
-	Soto Street Operations and Maintenance Center Replacement	5-5510-63	7,100,600
		Total	\$1,032,929,500

* Note: While these projects have been postponed indefinitely for consideration, there are opportunities that Metropolitan will continue to review and, should the need arise, these projects will once again be pursued.