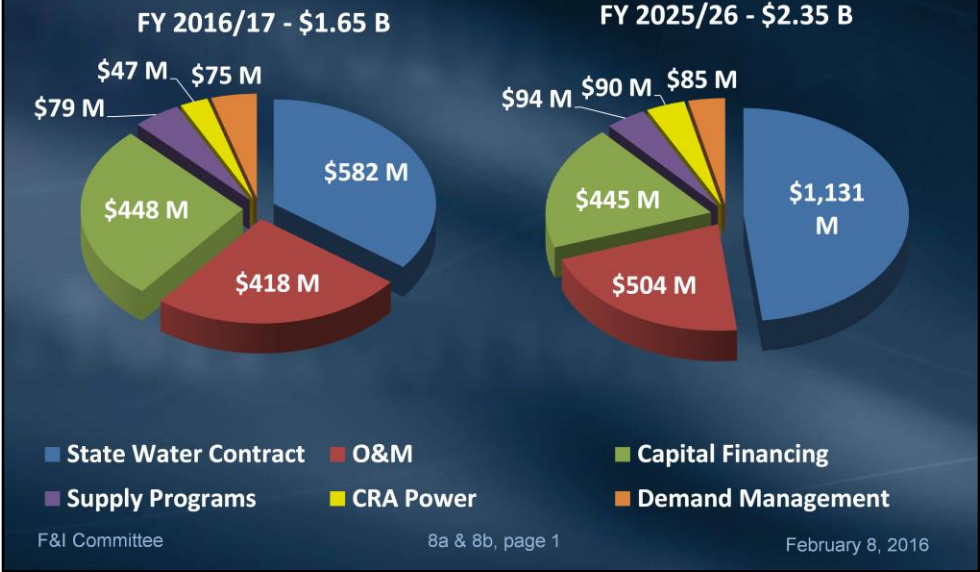


# Expenditure Trend Long Range Financial Plan



FY2017  
PAYGO = \$120 M

FY2026  
PAYGO = \$137 M