

Metropolitan Water District of Southern California

Templates Report by Organization Detail

Grouped By – Unit

Filtered By – Bay Delta

Version 1

Memberships, Outside Services - Non Prof, Professional Services, Repairs & Maintenance - Outside Services, Sponsorships, Training, Travel

Bay Delta

Bay Delta Section

Template Type	Org/Vendor/Provider	Description	Budget	Proposed	Proposed Plus One
Memberships	Board for Professional Engineers	Prof. Engineering License Renewal (Biennial)		230	345
	CWEMF	Annual Membership		2,500	2,500
	CWEMF	Annual Membership (CWEMF) & Others	2,500		
	Prof. Licensing	Prof. Engineering License Renewal (Biennial)	345		
	Various	Annual Membership (CWEMF) & Others	1,725		
	Various	Annual Memberships - Prof. Organizations		1,525	1,385
	Various	Open Access Publications for Science Manuscripts		12,800	32,000
Total Memberships			4,570	17,055	36,230
Professional Services	Hydrofocus	Inspection Trip Support		70,000	70,000
	Various	Consulting Services		3,247,408	2,813,216
	Various Consultants	Consulting Services	4,525,000		
Total Professional Services			4,525,000	3,317,408	2,883,216
Repairs & Maintenance - Outside Services	TBD	Boat Launch Fees	600		
	TBD	Plotter Repairs/Maintenance	500	700	700
Total Repairs & Maintenance - Outside Services			1,100	700	700
Training	TBD	Technical Training for Staff		4,615	4,660
	TBD	Various Trainings for Staff	3,750	300	300
Total Training			3,750	4,915	4,960
Travel	Various	BDI Staff Travels to Sacramento/LA for meetings & conferences	173,294	285,951	204,312
Total Travel			173,294	285,951	204,312
Total Bay Delta Section			4,707,714	3,626,029	3,129,418
Total Bay Delta			4,707,714	3,626,029	3,129,418