

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations O and M Planning Section System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
165 Pr Engineering Technician	–	–		
PM006 Prgrm Mgr-Emergency Management	1	1	192,171	192,171
TA15 Asst System Operator	2	2	206,633	206,633
TA16 System Operator	4	4	461,901	461,901
TA17 Sr System Operator	5	5	625,922	625,922
TM006 Team Mgr-Control Systems Apps	1	1	192,179	192,179
TM037 Team Mgr-Ops Control Center	1	1	192,179	192,179
UM019 Unit Mgr-Ops Planning&Program	1	1	214,003	214,003
XA20A Engineering Tech I	1	1	95,196	95,196
XA21A Engineering Tech II	1	1	109,274	109,274
XA22A Engineering Tech III	1	1	125,184	125,184
XA23A Sr Engineering Technician	7	7	1,022,564	1,022,564
XA55 System Operations Technician	1	1	125,184	125,184
XA56 Sr System Operations Tech	1	1	143,169	143,169
YA24 Asst Engineer I	1	1	109,274	109,274
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	1	1	155,195	155,195
Unit Totals	32	32	4,447,377	4,447,377

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
115 Pr Engineer	–	–		
932 Sr Resource Specialist	2	2	336,076	336,076
SM013 Section Mgr-Water Ops&Planning	1	1	238,563	238,563
UM019 Unit Mgr-Ops Planning&Program	–	1	202,595	202,595
YA25 Asst Engineer II	–	3	355,958	355,958
YA27 Engineer	1	1	150,892	150,892
YA98 Resource Specialist	1	1	150,892	150,892
Section Totals	39	43	6,227,609	6,227,609

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Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Operational Safety and Regulatory Services Section Apprentice and Technical Training Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
TMA02 Team Mgr-SafetyRegTechTraining	1	1	172,628	172,628
UM003 Unit Mgr-Apprentice&TechTrain	1	1	192,179	192,179
VC02 Admin Assistant II (C)	2	2	170,576	170,576
YA27 Engineer	1	1	155,195	155,195
YC09 Sr Training Specialist (C)	4	4	528,366	528,366
YC10 Pr Training Specialist (C)	3	3	465,586	465,586
YC55 Training Administrator	2	2	221,815	221,815
Unit Totals	14	14	1,906,344	1,906,344

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	4	4	672,152	672,152
925 Pr Environmental Spec	1	2	374,340	374,340
927 Occ Safety & Health Spec	2	2	293,929	293,929
928 Sr Occup Safety & Health Spec	2	2	327,117	327,117
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	238,563	238,563
TM016 Team Mgr-Regulatory Prog Suppt	–	1	202,595	202,595
TM017 Team Mgr-Safety&RegSvcSiteSupt	2	2	360,217	360,217
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	192,179	192,179
YA25 Asst Engineer II	1	1	118,653	118,653
YA30 Assoc Environmental Specialist	5	5	606,504	606,504
YA31 Environmental Specialist	1	1	143,169	143,169
YA81 Oc Health Safety Specialist II	2	2	182,889	182,889
YC25 EHS Field Specialist I (C)	2	2	206,633	206,633
YC26 EHS Field Specialist II (C)	3	3	346,425	346,425
YC27 EHS Field Specialist III (C)	8	8	1,056,731	1,056,731
Section Totals	49	51	7,228,439	7,228,439

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Water System Operations Operations Support Services Section

Construction Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	4	4	603,569	603,569
S02P O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	5	5	531,698	531,698
T03A O&M Tech IV	22	22	2,270,268	2,270,268
T10A O&M Tech III	4	5	438,466	438,466
T10P O&M Tech III	1	1	87,693	87,693
UM005 Unit Mgr-Construction Services	1	1	214,003	214,003
YA27 Engineer	1	1	155,195	155,195
Z06D Team Manager IV	3	3	504,114	504,114
Unit Totals	42	43	4,885,726	4,885,726

Fleet Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
937 Aircraft Pilot	2	2	237,306	237,306
S03A O&M Tech I	1	1	70,371	70,371
T03A O&M Tech IV	20	23	2,354,342	2,354,342
T10A O&M Tech III	2	2	175,386	175,386
UM012 Unit Mgr-Fleet Services	1	1	197,343	197,343
VA16 Fleet Dispatcher	3	3	229,317	229,317
VA17 Fleet Dispatch Coordinator	1	1	87,693	87,693
XA21A Engineering Tech II	1	1	109,274	109,274
YA32 Fleet Coordinator	2	2	250,369	250,369
Z06C Team Manager III	1	1	163,559	163,559
Z06D Team Manager IV	2	2	318,930	318,930
Unit Totals	36	39	4,193,890	4,193,890

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Water System Operations Operations Support Services Section

Manufacturing Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	3	3	233,554	233,554
S02A O&M Tech II	5	5	384,248	384,248
S03A O&M Tech I	2	2	140,742	140,742
T03 O&M Tech IV	10	10	1,048,942	1,048,942
T03A O&M Tech IV	4	4	413,266	413,266
T10 O&M Tech III	2	2	180,153	180,153
T10A O&M Tech III	4	4	350,773	350,773
UM020 Unit Mgr-Power&EquipReliabilty	1	1	214,003	214,003
XA08 Sr Crane Certification Tech	2	2	250,369	250,369
XA50 Production Planner	3	3	375,554	375,554
Z06D Team Manager IV	2	2	336,076	336,076
Z06E Team Manager V	2	2	345,256	345,256
Unit Totals	40	40	4,272,933	4,272,933

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Water System Operations Operations Support Services Section Power and Equipment Reliability Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	690,512	690,512
S02 O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	3	4	425,358	425,358
T05 Hydroelectric Specialist II	7	7	876,292	876,292
T08 Hydroelectric Specialist I	2	3	319,019	319,019
T10 O&M Tech III	1	1	90,076	90,076
TA14 Facilities Maint Mechanic	2	2	185,272	185,272
TM026 Team Mgr-Hydroelectric	1	1	202,595	202,595
TM031 Team Mgr-Maint Engineering	1	1	202,595	202,595
UM020 Unit Mgr-Power&EquipReliability	–	1	214,003	214,003
XA20A Engineering Tech I	1	1	95,196	95,196
XA22A Engineering Tech III	–	1	125,184	125,184
XA23A Sr Engineering Technician	–	–		
XA49 Sr Planner Scheduler	1	1	125,184	125,184
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA26 Assoc Engineer	2	2	264,183	264,183
YA27 Engineer	2	2	310,390	310,390
Z06D Team Manager IV	1	1	150,892	150,892
Unit Totals	30	34	4,508,363	4,508,363

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM011 Section Mgr-Ops Support Svcs	1	1	238,563	238,563
VA04 Admin Assistant I	2	2	157,027	157,027
VA05 Admin Assistant II	2	2	172,981	172,981
VA06 Admin Assistant III	2	2	195,599	195,599
Z06B Team Manager II	1	1	155,195	155,195
Section Totals	156	164	18,780,279	18,780,279

Water System Operations Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
933 Pr Resource Specialist	2	3	561,510	561,510
SM012 Section Mgr-Power Ops&Planning	1	1	238,563	238,563
TM060 Team Mgr-Power Ops& Scheduling	1	1	192,179	192,179
YA26 Assoc Engineer	3	3	396,274	396,274
YA27 Engineer	1	1	155,195	155,195
YA98 Resource Specialist	2	2	301,784	301,784
Section Totals	11	12	2,018,134	2,018,134

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Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water C&D Section - Desert Region

Desert Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	163,559	163,559
S01 Pre-Apprentice	1	1	80,246	80,246
S02A O&M Tech II	2	2	157,027	157,027
S03P O&M Tech I	6	6	378,135	378,135
SA06 Chief Cook	3	3	194,562	194,562
SA10 Lodging Assistant II	2	2	166,030	166,030
SA11 Ops and Maintenance Assistant	1	1	59,646	59,646
T01 Pump Plant Specialist	4	8	1,001,476	1,001,476
T03 O&M Tech IV	32	33	3,477,847	3,477,847
T03A O&M Tech IV	13	15	1,538,712	1,538,712
T05 Hydroelectric Specialist II	2	3	375,554	375,554
T06 Lineman	4	4	474,611	474,611
T10A O&M Tech III	5	5	431,382	431,382
T10P O&M Tech III	1	1	87,693	87,693
T11 Aqueduct Pump Specialist	6	7	830,569	830,569
TA12 Aqueduct & Power Dispatcher	4	4	449,742	449,742
TA21 Pump Plant Maint Operator I	1	7	543,525	543,525
TA22 Pump Plant Maint Operator II	2	2	180,153	180,153
TM042 Team Mgr-Pump Plant	4	4	709,136	709,136
UM007 Unit Mgr-Conveyance&Distribtn	–	1	214,003	214,003
VA04 Admin Assistant I	2	2	148,884	148,884
VA05 Admin Assistant II	3	3	253,900	253,900
VA13 Storekeeper II	–	–		
XA17 Instrumnt&Cntrl Tech II	1	3	283,072	283,072
XA18 Instrumnt&Cntrl Tech III	1	1	112,320	112,320
XA48 Planner Scheduler	2	2	218,549	218,549
Z06A Team Manager I	1	1	135,710	135,710
Z06B Team Manager II	1	1	146,964	146,964
Z06D Team Manager IV	5	5	827,348	827,348
Z52 Asst Unit Mgr-Conveyance&Distr	1	1	192,179	192,179
Unit Totals	111	129	13,832,535	13,832,535

Office of C&D Section Mgr - Desert Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	–	1	245,139	245,139
Unit Totals	0	1	245,139	245,139
Section Totals	111	130	14,077,674	14,077,674

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Water System Operations Water C&D Section - Eastern & Western Regions

Eastern Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	–	–		
S02P O&M Tech II	1	1	80,720	80,720
S03A O&M Tech I	1	1	63,023	63,023
S03P O&M Tech I	3	3	220,540	220,540
T01 Pump Plant Specialist	1	1	125,184	125,184
T03 O&M Tech IV	43	44	4,658,108	4,658,108
T03A O&M Tech IV	6	6	619,898	619,898
T04 Conveyance&Distribtn Specialist	3	3	365,623	365,623
T10A O&M Tech III	1	1	87,693	87,693
T10P O&M Tech III	2	2	175,386	175,386
T11 Aqueduct Pump Specialist	2	2	237,306	237,306
UM007 Unit Mgr-Conveyance&Distribtn	1	1	214,003	214,003
VA04 Admin Assistant I	1	1	70,371	70,371
VA05 Admin Assistant II	1	1	87,693	87,693
XA43A Landscape Maintenance Tech II	2	2	218,549	218,549
XA48 Planner Scheduler	–	2	218,549	218,549
Z06A Team Manager I	1	1	150,892	150,892
Z06D Team Manager IV	4	5	835,711	835,711
Unit Totals	73	77	8,429,249	8,429,249

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

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Water System Operations Water C&D Section - Eastern & Western Regions

Western Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	1	1	78,513	78,513
S02P O&M Tech II	2	2	161,440	161,440
S03A O&M Tech I	1	2	137,123	137,123
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	33	34	3,602,032	3,602,032
T03A O&M Tech IV	4	4	413,266	413,266
T04 Conveyance&Distrbtn Specialist	2	2	243,749	243,749
T10 O&M Tech III	1	1	90,076	90,076
T10A O&M Tech III	1	1	87,693	87,693
T10P O&M Tech III	1	1	87,693	87,693
UM007 Unit Mgr-Conveyance&Distribtn	1	1	214,003	214,003
VA04 Admin Assistant I	1	1	74,387	74,387
VA05 Admin Assistant II	1	1	87,693	87,693
XA43A Landscape Maintenance Tech II	1	1	109,274	109,274
XA44A Sr Landscape Maintenance Tech	1	1	125,184	125,184
XA48 Planner Scheduler	1	1	109,274	109,274
XA49 Sr Planner Scheduler	1	1	125,184	125,184
Z06A Team Manager I	1	1	150,892	150,892
Z06D Team Manager IV	4	4	655,006	655,006
Unit Totals	59	61	6,615,507	6,615,507

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	1	1	245,139	245,139
Section Totals	133	139	15,289,895	15,289,895

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

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Water System Operations Water Quality Section

Chemistry

Job Class	Positions Held	Total Positions	Salary	DL Salary
139 Plant Laboratory Supervisor	1	1	150,892	150,892
155 Sr Research Chemist	1	1	163,559	163,559
TM003 Team Mgr-Chemistry	2	2	369,463	369,463
UM030 Unit Mgr-Chemistry	1	1	214,003	214,003
YA15 Asst Chemist	6	6	571,175	571,175
YA16 Assoc Chemist	5	5	546,372	546,372
YA17 Chemist	6	6	751,107	751,107
YA18 Sr Chemist	3	3	429,507	429,507
Z06B Team Manager II	–	–		
Z06E Team Manager V	1	1	172,628	172,628
Unit Totals	26	26	3,368,705	3,368,705

Laboratory Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	192,179	192,179
UA16 Laboratory Assistant I	4	4	258,004	258,004
UM030 Unit Mgr-Chemistry	–	1	214,003	214,003
VA04 Admin Assistant I	2	2	148,796	148,796
VA05 Admin Assistant II	1	1	87,693	87,693
XA35A Lab Info Systems Specialist I	1	2	204,139	204,139
XA70A Water Sampling Field Tech	5	6	498,090	498,090
YA15 Asst Chemist	1	1	95,196	95,196
YA18 Sr Chemist	–	1	143,169	143,169
YA61 Sr IT Software Developer	1	1	139,329	139,329
YA75 Asst Microbiologist	1	1	95,196	95,196
YA90 Quality Assurance Officer	1	1	155,195	155,195
Z06B Team Manager II	1	2	306,087	306,087
Unit Totals	19	24	2,537,077	2,537,077

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Water System Operations Water Quality Section

Microbiology

Job Class	Positions Held	Total Positions	Salary	DL Salary
M81 Mgt Pr Admin Analyst	1	1	150,892	150,892
TM030 Team Mgr-Reservoir Management	1	1	192,179	192,179
TM034 Team Mgr-Microbiology	2	2	384,358	384,358
UM029 Unit Mgr-Microbiology	1	1	214,003	214,003
XA40 Laboratory Technologist I	1	1	78,513	78,513
XA41 Laboratory Technologist II	3	3	270,229	270,229
YA10 Sr Biologist	1	1	143,169	143,169
YA70 Asst Limnologist	1	1	95,196	95,196
YA72 Limnologist	4	4	500,738	500,738
YA73 Sr Limnologist	1	1	143,169	143,169
YA74 Pr Limnologist	1	1	163,559	163,559
YA76 Assoc Microbiologist	1	1	109,274	109,274
YA77 Microbiologist	5	6	751,107	751,107
YA78 Sr Microbiologist	2	2	286,338	286,338
Unit Totals	25	26	3,482,724	3,482,724

Office of Water Quality Section Mgr.

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
924 Sr Environmental Specialist	1	1	168,038	168,038
SM016 Section Mgr-Water Quality	1	1	245,139	245,139
UM027 Unit Mgr-Water Purification	1	1	214,003	214,003
XA68 Water Quality Technician III	1	2	218,549	218,549
YA26 Assoc Engineer	1	1	132,091	132,091
Unit Totals	6	7	1,150,448	1,150,448

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Water System Operations Water Quality Section

Water Purification

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	168,038	168,038
TM013 Team Mgr-Eng Compliance	1	1	202,595	202,595
TM036 Team Mgr-Operations Compliance	1	1	182,139	182,139
UM027 Unit Mgr-Water Purification	–	1	214,003	214,003
XA09 Cross Connection Technician	–	1	109,274	109,274
XA68 Water Quality Technician III	1	1	109,274	109,274
YA101 Water Quality Specialist	1	1	125,184	125,184
YA24 Asst Engineer I	2	2	212,591	212,591
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	2	4	528,366	528,366
YA27 Engineer	3	4	620,781	620,781
Unit Totals	13	18	2,590,898	2,590,898
Section Totals	89	101	13,129,852	13,129,852

Water System Operations Water System Operations, Office of Manager

Project Delivery Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	1	172,628	172,628
115 Pr Engineer	1	1	192,179	192,179
UM036 Unit Mgr-Ops Proj & Asset Mgmt	–	1	219,895	219,895
XA22A Engineering Tech III	1	1	125,184	125,184
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	1	1	155,195	155,195
Unit Totals	4	6	997,173	997,173

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	168,038	168,038
925 Pr Environmental Spec	1	1	187,170	187,170
TM059 Team Mgr-WSO Business Mgmt	1	1	168,038	168,038
UM010 Unit Mgr-Engineering Services	–	–		
VA04 Admin Assistant I	2	2	154,930	154,930
VA05 Admin Assistant II	1	2	175,386	175,386
YA04 Admin Analyst	1	1	109,274	109,274
YA05 Sr Admin Analyst	2	2	257,298	257,298
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA30 Assoc Environmental Specialist	1	1	118,653	118,653
Z02 Asst Group Manager	2	2	530,400	530,400
Z61 Group Manager-Real Property	–	–		
Z63 Group Manager-Water System Ops	–	1	295,693	295,693
Section Totals	17	21	3,312,946	3,312,946

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Water System Operations Water Treatment Section

Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	78,513	78,513
S03P O&M Tech I	3	3	189,068	189,068
T03 O&M Tech IV	18	20	2,106,908	2,106,908
T10P O&M Tech III	2	2	175,386	175,386
T12 Electrical Specialist	1	1	125,184	125,184
T13 Wtr Treatment Plant Specialist	1	1	125,184	125,184
TA18 Wtr Trtment Plant Operator I	3	3	251,428	251,428
TA19 Wtr Trtment Plant Operator II	3	3	301,873	301,873
TA20 Wtr Trtment Plant Operator III	8	8	923,801	923,801
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
XA16 Instrumnt&Cntrl Tech I	1	1	87,693	87,693
XA18 Instrumnt&Cntrl Tech III	6	6	673,918	673,918
XA19 Instrumnt&Cntrl Tech Specialist	1	1	121,874	121,874
XA48 Planner Scheduler	1	1	109,274	109,274
Z06D Team Manager IV	3	3	504,114	504,114
Z06F Team Manager VI	–	1	192,179	192,179
Unit Totals	55	58	6,365,895	6,365,895

Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	161,440	161,440
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	16	17	1,784,249	1,784,249
T12 Electrical Specialist	1	1	125,184	125,184
T13 Wtr Treatment Plant Specialist	–	1	118,653	118,653
TA18 Wtr Trtment Plant Operator I	3	4	341,416	341,416
TA19 Wtr Trtment Plant Operator II	3	3	291,325	291,325
TA20 Wtr Trtment Plant Operator III	6	7	808,326	808,326
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
VA05 Admin Assistant II	2	2	175,386	175,386
XA16 Instrumnt&Cntrl Tech I	2	4	350,773	350,773
XA17 Instrumnt&Cntrl Tech II	1	1	97,800	97,800
XA18 Instrumnt&Cntrl Tech III	7	7	786,237	786,237
XA48 Planner Scheduler	1	1	109,274	109,274
Z06A Team Manager I	1	1	150,892	150,892
Z06D Team Manager IV	3	3	504,114	504,114
Z06F Team Manager VI	1	1	192,179	192,179
Unit Totals	51	57	6,274,274	6,274,274

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Water System Operations Water Treatment Section

Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	161,440	161,440
SA04 Commercial Truck Driver A	1	1	92,636	92,636
T03 O&M Tech IV	13	14	1,482,707	1,482,707
T10P O&M Tech III	1	1	87,693	87,693
T12 Electrical Specialist	1	1	125,184	125,184
T13 Wtr Treatment Plant Specialist	2	2	250,369	250,369
TA18 Wtr Trtment Plant Operator I	1	1	87,693	87,693
TA19 Wtr Trtment Plant Operator II	4	4	397,069	397,069
TA20 Wtr Trtment Plant Operator III	7	7	808,326	808,326
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
VA05 Admin Assistant II	2	2	175,386	175,386
XA16 Instrumnt&Cntrl Tech I	1	1	83,015	83,015
XA17 Instrumnt&Cntrl Tech II	1	1	97,800	97,800
XA18 Instrumnt&Cntrl Tech III	4	4	449,278	449,278
XA19 Instrumnt&Cntrl Tech Specialst	1	1	121,874	121,874
XA48 Planner Scheduler	2	2	212,591	212,591
Z06B Team Manager II	1	1	146,964	146,964
Z06D Team Manager IV	3	3	504,114	504,114
Z06F Team Manager VI	1	1	192,179	192,179
Unit Totals	49	50	5,690,323	5,690,323

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
S03P O&M Tech I	2	2	126,045	126,045
T03 O&M Tech IV	14	14	1,479,684	1,479,684
T10P O&M Tech III	2	2	175,386	175,386
T12 Electrical Specialist	1	1	125,184	125,184
T13 Wtr Treatment Plant Specialist	1	1	125,184	125,184
TA18 Wtr Trtment Plant Operator I	2	2	168,413	168,413
TA19 Wtr Trtment Plant Operator II	4	4	402,497	402,497
TA20 Wtr Trtment Plant Operator III	7	7	808,326	808,326
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
VA04 Admin Assistant I	1	1	70,371	70,371
VA06 Admin Assistant III	1	1	97,800	97,800
XA17 Instrumnt&Cntrl Tech II	3	3	293,399	293,399
XA18 Instrumnt&Cntrl Tech III	4	4	449,278	449,278
XA19 Instrumnt&Cntrl Tech Specialst	1	1	121,874	121,874
XA48 Planner Scheduler	1	1	109,274	109,274
Z06D Team Manager IV	3	3	504,114	504,114
Z06F Team Manager VI	1	1	192,179	192,179
Unit Totals	50	50	5,543,734	5,543,734

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	161,440	161,440
T03 O&M Tech IV	22	23	2,440,094	2,440,094
T10P O&M Tech III	3	3	263,079	263,079
T12 Electrical Specialist	2	2	250,369	250,369
T13 Wtr Treatment Plant Specialist	1	1	125,184	125,184
TA18 Wtr Trtment Plant Operator I	4	4	339,121	339,121
TA19 Wtr Trtment Plant Operator II	3	3	301,873	301,873
TA20 Wtr Trtment Plant Operator III	6	7	808,326	808,326
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
XA16 Instrumnt&Cntrl Tech I	2	5	424,431	424,431
XA17 Instrumnt&Cntrl Tech II	2	2	195,599	195,599
XA18 Instrumnt&Cntrl Tech III	1	1	112,320	112,320
XA19 Instrumnt&Cntrl Tech Specialst	1	1	121,874	121,874
XA48 Planner Scheduler	1	1	109,274	109,274
Z06B Team Manager II	1	1	155,195	155,195
Z06D Team Manager IV	3	3	504,114	504,114
Z06F Team Manager VI	1	1	192,179	192,179
Unit Totals	58	63	6,903,970	6,903,970

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM017 Section Mgr-Water Treatment	1	1	245,139	245,139
Section Totals	264	279	31,023,336	31,023,336
Group Totals	869	940	111,088,164	111,088,164
Overall Totals	869	940	111,088,164	111,088,164