

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Engineering Services Group

Version 1 – Proposed Plus One

### Engineering Services Group      Design Section

#### Facility Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	6	6	1,035,768	1,035,768
115 Pr Engineer	1	1	192,179	192,179
TM009 Team Mgr-Design	2	3	581,944	581,944
TM073 Team Mgr-Design Support	1	1	150,892	150,892
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
VA06 Admin Assistant III	2	2	195,599	195,599
XA13 Designer III	1	2	190,436	190,436
XA14 Sr Designer	4	4	437,098	437,098
XA15 Pr Designer	4	5	619,391	619,391
Y16 Pr Architect	1	1	192,179	192,179
YA24 Asst Engineer I	3	3	327,823	327,823
YA25 Asst Engineer II	4	4	474,611	474,611
YA26 Assoc Engineer	8	9	1,181,916	1,181,916
YA27 Engineer	4	6	914,710	914,710
<b>Unit Totals</b>	<b>42</b>	<b>48</b>	<b>6,714,439</b>	<b>6,714,439</b>

#### Systems Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	690,512	690,512
115 Pr Engineer	5	5	960,895	960,895
TM009 Team Mgr-Design	4	4	810,378	810,378
TM073 Team Mgr-Design Support	1	2	301,784	301,784
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
XA13 Designer III	3	4	380,827	380,827
XA14 Sr Designer	5	6	649,688	649,688
XA15 Pr Designer	4	4	500,738	500,738
YA24 Asst Engineer I	3	3	327,823	327,823
YA25 Asst Engineer II	5	6	705,583	705,583
YA26 Assoc Engineer	10	11	1,435,881	1,435,881
YA27 Engineer	8	10	1,535,491	1,535,491
<b>Unit Totals</b>	<b>53</b>	<b>60</b>	<b>8,519,497</b>	<b>8,519,497</b>

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	192,179	192,179
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
TM072 Team Mgr-Design Technology	1	1	168,038	168,038
XA20A Engineering Tech I	1	1	95,196	95,196
XA23A Sr Engineering Technician	3	3	429,507	429,507
<b>Section Totals</b>	<b>102</b>	<b>115</b>	<b>16,363,995</b>	<b>16,363,995</b>

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**Engineering Services Group      Engineering Planning Section**

**Capital Program Mgmt Unit**

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	1	163,559	163,559
115 Pr Engineer	2	2	384,358	384,358
165 Pr Engineering Technician	1	1	163,559	163,559
TM012 Team Mgr-Engineering Administr	1	1	192,179	192,179
TM041 Team Mgr-Project Support	1	1	172,628	172,628
TM053 Team Mgr-Technical Control	1	1	187,170	187,170
TM064 Team Mgr-ConstructionContracts	1	1	197,343	197,343
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
VA04 Admin Assistant I	2	2	157,027	157,027
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	3	3	293,399	293,399
XA21A Engineering Tech II	1	1	109,274	109,274
XA23A Sr Engineering Technician	3	3	429,507	429,507
YA05 Sr Admin Analyst	4	4	504,600	504,600
YA06 Pr Admin Analyst	5	5	754,461	754,461
YA24 Asst Engineer I	1	1	106,340	106,340
YA26 Assoc Engineer	3	3	396,274	396,274
YA27 Engineer	2	3	457,355	457,355
YA85 Project Controls Specialist	1	1	112,320	112,320
YA86 Sr Project Controls Specialist	3	4	507,821	507,821
<b>Unit Totals</b>	<b>37</b>	<b>40</b>	<b>5,596,760</b>	<b>5,596,760</b>

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Version 1 – Proposed Plus One

### Engineering Services Group      Engineering Planning Section

#### Facility Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	517,884	517,884
115 Pr Engineer	–	1	182,139	182,139
165 Pr Engineering Technician	1	1	163,559	163,559
932 Sr Resource Specialist	1	1	168,038	168,038
TM018 Team Mgr-Facility Planning	1	1	202,595	202,595
TM025 Team Mgr-Hydraulics	1	1	197,343	197,343
TM050 Team Mgr-Substructures	1	1	192,179	192,179
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
VA04 Admin Assistant I	1	1	76,417	76,417
VA06 Admin Assistant III	1	1	97,800	97,800
YA24 Asst Engineer I	1	2	212,591	212,591
YA25 Asst Engineer II	2	2	237,306	237,306
YA26 Assoc Engineer	2	2	264,183	264,183
YA27 Engineer	6	6	931,171	931,171
YA96 Asst Resource Specialist II	–	–		
<b>Unit Totals</b>	<b>22</b>	<b>24</b>	<b>3,663,098</b>	<b>3,663,098</b>

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
<b>Section Totals</b>	<b>60</b>	<b>65</b>	<b>9,504,997</b>	<b>9,504,997</b>

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## Labor Summary By Job Code Report

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Version 1 – Proposed Plus One

### Engineering Services Group    Infrastructure Reliability Section

#### Construction Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	3	3	592,028	592,028
TM005 Team Mgr-Construction Mgmt I	2	2	345,256	345,256
UM010 Unit Mgr-Engineering Services	–	1	208,288	208,288
VA04 Admin Assistant I	2	2	152,900	152,900
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
XA01A Construction Inspector I	7	10	887,347	887,347
XA02A Construction Inspector II	6	7	742,324	742,324
XA03A Construction Inspector III	17	17	2,128,136	2,128,136
XA04A Construction Inspector IV	3	3	429,507	429,507
XA05A Construction Inspector V	2	2	310,390	310,390
YA24 Asst Engineer I	2	3	302,292	302,292
YA25 Asst Engineer II	2	2	237,306	237,306
YA26 Assoc Engineer	3	3	396,274	396,274
YA27 Engineer	6	6	931,171	931,171
Z06B Team Manager II	1	1	132,091	132,091
<b>Unit Totals</b>	<b>58</b>	<b>64</b>	<b>7,980,804</b>	<b>7,980,804</b>

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## Labor Summary By Job Code Report

Grouped By – Unit

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Version 1 – Proposed Plus One

### Engineering Services Group      Infrastructure Reliability Section

#### Infrastructure Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
122 Chief of Party	3	3	429,507	429,507
TM007 Team Mgr-Corrosion Control	1	2	345,697	345,697
TM020 Team Mgr-Field Survey	1	1	197,343	197,343
TM021 Team Mgr-Geodetics and Mapping	2	2	379,481	379,481
TM032 Team Mgr-Materials&Metallurgy	1	1	172,628	172,628
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
XA20A Engineering Tech I	1	1	95,196	95,196
XA21A Engineering Tech II	1	1	109,274	109,274
XA22A Engineering Tech III	6	6	751,107	751,107
XA23A Sr Engineering Technician	2	2	286,338	286,338
XA51A Survey and Mapping Tech I	1	2	175,364	175,364
XA52A Survey and Mapping Tech II	1	1	100,624	100,624
XA53A Survey and Mapping Tech III	7	7	876,292	876,292
XA54A Survey and Mapping Tech IV	3	3	429,507	429,507
Y07 Pr Land Surveyor	2	2	327,117	327,117
YA24 Asst Engineer I	1	1	103,316	103,316
YA25 Asst Engineer II	–	1	112,320	112,320
YA26 Assoc Engineer	2	2	264,183	264,183
YA27 Engineer	3	3	461,283	461,283
YA66 Land Surveyor	8	9	1,269,984	1,269,984
<b>Unit Totals</b>	<b>47</b>	<b>51</b>	<b>7,106,454</b>	<b>7,106,454</b>

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
<b>Section Totals</b>	<b>106</b>	<b>116</b>	<b>15,332,398</b>	<b>15,332,398</b>

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## Labor Summary By Job Code Report

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Version 1 – Proposed Plus One

### Engineering Services Group Office of Engineering Serv Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	4	681,442	681,442
115 Pr Engineer	–	–		
PM026 Prgm Mgr-Engineering	1	1	219,895	219,895
TM047 Team Mgr-Safety of Dams	1	1	197,343	197,343
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
XA20A Engineering Tech I	1	1	95,196	95,196
XA22A Engineering Tech III	1	1	125,184	125,184
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	3	3	465,586	465,586
Z02 Asst Group Manager	1	1	273,142	273,142
Z16A Special Projects Manager	1	1	238,563	238,563
Z60 Group Manager-Engineering Svcs	1	1	269,655	269,655
<b>Section Totals</b>	<b>15</b>	<b>16</b>	<b>2,917,993</b>	<b>2,917,993</b>

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## Labor Summary By Job Code Report

Grouped By – Unit

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Version 1 – Proposed Plus One

### Engineering Services Group Program Management Section

#### Conveyance & Distribution PM Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	517,884	517,884
115 Pr Engineer	5	5	960,895	960,895
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
TM040 Team Mgr-Program Management	3	3	607,784	607,784
VA05 Admin Assistant II	1	1	87,693	87,693
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	3	3	389,367	389,367
YA27 Engineer	7	8	1,233,331	1,233,331
<b>Unit Totals</b>	<b>24</b>	<b>25</b>	<b>4,160,746</b>	<b>4,160,746</b>

#### Treatment & Technology PM Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	–		
115 Pr Engineer	2	2	384,358	384,358
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
TM040 Team Mgr-Program Management	3	3	607,784	607,784
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
VA04 Admin Assistant I	1	1	78,513	78,513
XA15 Pr Designer	–	–		
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	7	9	1,380,295	1,380,295
<b>Unit Totals</b>	<b>16</b>	<b>18</b>	<b>3,048,076</b>	<b>3,048,076</b>
<b>Section Totals</b>	<b>40</b>	<b>43</b>	<b>7,208,822</b>	<b>7,208,822</b>
<b>Group Totals</b>	<b>323</b>	<b>355</b>	<b>51,328,204</b>	<b>51,328,204</b>
<b>Overall Totals</b>	<b>323</b>	<b>355</b>	<b>51,328,204</b>	<b>51,328,204</b>