

Integrated Resources Planning Committee (ORAL REPORT required, hide slide)
Item #4c

Subject: Update from the IRP Technical Workgroup process

Purpose: The purpose of this oral report is to provide the IRP committee with an update on activities and outcomes from the IRP Technical Workgroup process for April 2015

IRP Committee/April 28, 2015

Integrated Resources Planning Committee (ORAL REPORT required, hide slide)

Item #4c

Summary



Update from the IRP Member Agency Technical Process

Integrated Resources Planning Committee
Item 4c
April 28, 2015

Monthly IRP Technical Process Update

April 2015

- IRP/RUMWP Kickoff Meeting April 8th
- Water Use Efficiency Meeting April 16th
- Member Agency Workgroup April 22nd
 - Planning for Uncertainty

2015 IRP Update Process

- The IRP Update is split into a two-part process
- Technical update
 - Metropolitan staff and member agencies
- Resource policy issues discussion
 - Board process
- Both efforts will have extensive interaction with the Board through the IRP Committee

Staff is proposing that IRP Update be completed in a two phase process

The first phase will be a Technical Update of the IRP

- This effort would largely involve metropolitan staff and member agencies
- I will show you a proposed schedule at the end of the presentation

The second phase of the update would begin following completion of the Technical Update

- This effort would largely be a board process to discuss policy issues
- And would be fed by discussions raised in the technical process

Both phases will have extensive interaction through the IRP subcommittee

- ???

Proposed Approach for Gathering Implementation and Policy Issues

- Collect issues from technical process discussions
 - Member Agency Workgroup Meetings
 - Water Use Efficiency Meetings
- IRP Committee
- Public outreach
- Review in monthly updates to IRP Committee
- Present inventory of issues with final results in the fall (Oct-Nov)
- IRP Committee decides which issues continue to Board Policy Process

Collect issues at each meeting

Review with committee

Organize and present by topic or category in the fall

IRP/RUWMP Kickoff Meeting

April 8, 2015

- Overview
 - IRP/RUWMP coordination
 - Detailed review of 2010 IRP targets and current conditions
- Discussion Highlights
 - SCAG/SANDAG demographic forecasts from 2012 may need adjustments
 - Groundwater forecast is influenced by near-term “extreme” conditions
 - Range of future Delta supplies under BDCP

Water Use Efficiency Meeting

April 16, 2015

- Overview
 - Review of conservation modeling methods and assumptions
 - Conservation issue paper review
- Discussion Highlights
 - It's difficult to separate out reasons for changes in water demand
 - How should we account for the replacement of 2nd generation devices?
 - We should consider updating the 1990 conservation savings baseline?

Member Agency Workgroup

April 22, 2015

- Overview
 - Uncertainty in Metropolitan's long-term planning
 - Decision support approaches
 - Results of work since the 2010 IRP
- Discussion Highlights
 - This is a good tool for monitoring and functionalize additional actions if needed
 - How do foundational actions fit with signposting and monitoring?
 - Is there going to be another FAF program?

IRP adaptive plan approach that Brandon talked about last month monitoring and signposting development of additional actions

Upcoming Technical Process Activities May 2015

- Member Agency Workgroup May 18th
 - Imported Supplies
- Water Use Efficiency Meeting May 21st
- IRP Committee Meeting May 26th
 - Mary Ann Dickinson, AWE – conservation potential
 - Ken Baerenklau, UCR – conservation rates
- Member Agency Workgroup May 27th
 - Groundwater and Stormwater (part 1 of 2)

