

Integrated Resources Planning Committee
Item #3c

Subject: 2015 IRP Technical Update Process and Schedule

Purpose: Provides an overview of the 2015 IRP Update process and schedule

IRP Committee/March 24, 2015

Integrated Resources Planning Committee

Item #3c

Summary: This report provides an overview of the 2015 IRP Update process, as well as the associated Technical Update schedule.



2015 IRP Technical Update Process and Schedule

Integrated Resources Planning Committee
Item 3c
March 24, 2015

Presentation Overview

- Update Process
- Update Goals
- Update Topics
- Draft Schedule
- Board Policy Process
- Next Steps

2015 IRP Update Process

- The IRP Update would be split into a two-part process
- Technical update
 - Metropolitan staff and member agencies
- Resource policy issues discussion
 - Board process
- Both efforts will have extensive interaction with the Board through the IRP Committee

Staff is proposing that IRP Update be completed in a two phase process

The first phase will be a Technical Update of the IRP

- This effort would largely involve metropolitan staff and member agencies
- I will show you a proposed schedule at the end of the presentation

The second phase of the update would begin following completion of the Technical Update

- This effort would largely be a board process to discuss policy issues
- And would be fed by discussions raised in the technical process

Both phases will have extensive interaction through the IRP subcommittee

- ???

IRP Technical Update Goals

- Review and update IRP resource targets
- Assess strategy for managing short and long term uncertainty
 - Supply Buffer
 - Foundational Actions
- Update IRP resource issue papers
- Work with the IRP Committee to effectively communicate technical findings and identify policy needs

So let's focus in more detail on the Technical Update portion of the IRP Update

Our goals for the IRP Technical Update process include:

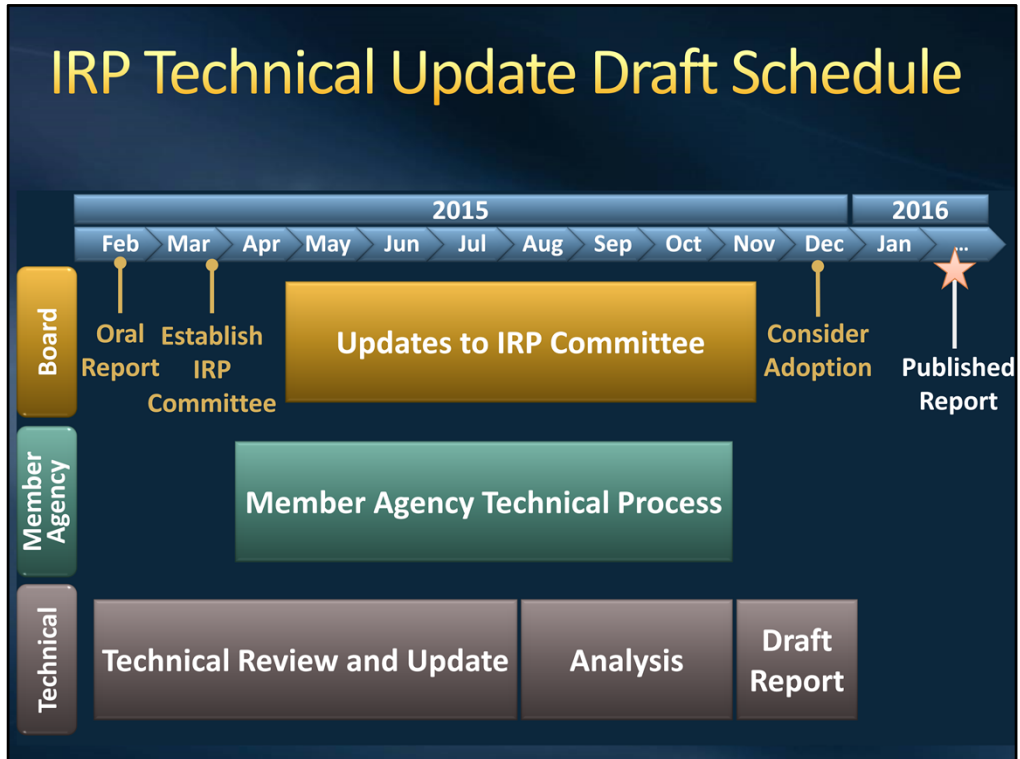
- Completing a full review and update of all of the resource targets from the 2010 IRP Update
- Working with the IRP subcommittee to identify policy issues to feed the subsequent board process

IRP Technical Update Topics

- Retail Demands
- Water Use Efficiency
- Local Supplies
- Foundational Actions
- Imported Supplies
- Long-term Uncertainty

Next I will go into a little bit more detail on each of these items as to what the Technical Update will look like

IRP Technical Update Draft Schedule



- 1 – Now:
- 2 – Technical review and update:
- 3 – Member agency technical process: interaction
- 4 – Establish IRP subcommittee:
- 5 – Updates to IRP subcommittee: interaction
- 6 – Analysis:
- 7 – Consider adoption:

This time line feeds
 Policy process would follow based on interactions with IRP subcommittee
 RUWMP process

Draft Schedule: April 2015

Board

- Detailed review of 2010 IRP targets, and current conditions
- Update on Member Agency Technical Process and Policy Issues

Member Agency

- IRP/UWMP Kick-off Meeting – April 8th
- Workgroup discussion of Uncertainty
- WUE Meeting technical review and discussion of Conservation issues

Deven Notes: Tie Back to Technical Update Topics
Homework
Whitepapers

Draft Schedule: May 2015

Board

- Outside expert presentations on Groundwater and Stormwater
- Update on Member Agency Technical Process and Policy Issues

Member Agency

- Workgroup review and discussion of Imported Supplies and Groundwater
- WUE Meeting discussion of Conservation issues

Draft Schedule: June 2015

Board

- Outside expert presentations on Conservation Rates and Potential
- Update on Member Agency Technical Process and Policy Issues

Member Agency

- Workgroup review and discussion of Groundwater and Local Supplies
- WUE Meeting discussion of Conservation issues

Draft Schedule: July 2015

Board

- Outside expert presentations on Climate Change and Uncertainty
- Update on Member Agency Technical Process and Policy Issues

Member Agency

- Workgroup review and discussion of Local Supplies and Retail Demands
- WUE Meeting finalize review and discussion as needed

Draft Schedule: August 2015

Board

- Results of Member Agency Technical Process and Policy Issues
- Imported Supplies, Desalination, LAA, Groundwater Recovery, and Surface

Member Agency

- Workgroup finalize review and discussion topics as needed
- Review of addendum to IRP Issue Papers

Draft Schedule: September 2015

Board

- Results of Member Agency Technical Process and Policy Issues
- Groundwater, Stormwater, Recycling, Conservation, and Retail Demands

Member Agency

- Workgroup review final results, and addendum to IRP Issue Papers
- Finalize issues for Board Policy process

Draft Schedule: October 2015 – February 2016

- Summary of Technical Process results and discussions
- Final revised IRP Targets
- Information Item with Draft IRP Technical Update Report
- Final IRP Technical Update Report for Board consideration
- Details of Board Policy processes
- Published Report in 2016

Drivers

Board Policy Process and Direction

- Identify key resource development and implementation issues
- Compile policy issues for discussion
- Make recommendations to guide future IRP development

So let's focus in more detail on the Technical Update portion of the IRP Update

Our goals for the IRP Technical Update process include:

- Completing a full review and update of all of the resource targets from the 2010 IRP Update
- Working with the IRP subcommittee to identify policy issues to feed the subsequent board process

Next Steps

- Start Member Agency Technical Process
 - April 8th IRP/UWMP Kick-off Meeting
- April 28th IRP Committee Meeting
 - Detailed review of IRP targets and current conditions
 - Update on Member Agency Technical Process

Drivers

