Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations O a

O and M Planning Section

System Operations

01012-System Operations Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM006 Prgrm Mgr-Emergency Management	1	1	192,171	192,171
UM019 Unit Mgr-Ops Planning&Program	1	1	214,003	214,003
XA55 System Operations Technician	1	1	125,184	125,184
XA56 Sr System Operations Tech	1	1	143,169	143,169
Team Totals	4	4	674,528	674,528

01155-Cntl Sys Apps Svcs Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
165 Pr Engineering Technician	_	_		
TM006 Team Mgr-Control Systems Apps	1	1	192,179	192,179
XA20A Engineering Tech I	1	1	95,196	95,196
XA21A Engineering Tech II	1	1	109,274	109,274
XA22A Engineering Tech III	1	1	125,184	125,184
XA23A Sr Engineering Technician	7	7	1,022,564	1,022,564
YA24 Asst Engineer I	1	1	109,274	109,274
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	1	1	155,195	155,195
Team Totals	16	16	2,286,214	2,286,214

01221-Ops, Control Center Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA15 Asst System Operator	2	2	206,633	206,633
TA16 System Operator	4	4	461,901	461,901
TA17 Sr System Operator	5	5	625,922	625,922
TM037 Team Mgr-Ops Control Center	1	1	192,179	192,179
Team Totals	12	12	1,486,635	1,486,635
Unit Totals	32	32	4,447,377	4,447,377

01024-Office of Water Operations and Planning Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM013 Section Mgr-Water Ops&Planning	1	1	238,563	238,563
Team Totals	1	1	238,563	238,563

01251-Operations Planning and Program Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
115 Pr Engineer	_	_		
932 Sr Resource Specialist	2	2	336,076	336,076
UM019 Unit Mgr-Ops Planning&Program	_	1	202,595	202,595

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations O and M Planning Section

System Operations

01251-Operations Planning and Program Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA25 Asst Engineer II	_	3	355,958	355,958
YA27 Engineer	1	1	150,892	150,892
YA98 Resource Specialist	1	1	150,892	150,892
Team Totals	6	10	1,541,669	1,541,669
Section Totals	39	43	6,227,609	6,227,609

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Apprentice and Technical Training Unit

01262-Apprentice & Technical Training Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM003 Unit Mgr-Apprentice&TechTrain	1	1	192,179	192,179
VC02 Admin Assistant II (C)	1	1	85,288	85,288
YC09 Sr Training Specialist (C)	3	3	396,274	396,274
YC55 Training Administrator	1	1	106,340	106,340
Team Totals	6	6	780,081	780,081

01270-Safety and Technical Training Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TMA02 Team Mgr-SafetyRegTechTraining	1	1	172,628	172,628
VC02 Admin Assistant II (C)	1	1	85,288	85,288
YA27 Engineer	1	1	155,195	155,195
YC09 Sr Training Specialist (C)	1	1	132,091	132,091
YC10 Pr Training Specialist (C)	3	3	465,586	465,586
YC55 Training Administrator	1	1	115,475	115,475
Team Totals	8	8	1,126,263	1,126,263
Unit Totals	14	14	1,906,344	1,906,344

01026-Office of SRS Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
925 Pr Environmental Spec	1	2	374,340	374,340
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	238,563	238,563
Team Totals	2	3	612,903	612,903

01165-Western SRS Site Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
927 Occ Safety & Health Spec	1	1	146,964	146,964
TM017 Team Mgr-Safety&RegSvcSiteSupt	1	1	192,179	192,179
YA30 Assoc Environmental Specialist	1	1	125,184	125,184
YC25 EHS Field Specialist I (C)	1	1	103,316	103,316
YC26 EHS Field Specialist II (C)	1	1	115,475	115,475
YC27 EHS Field Specialist III (C)	3	3	396,274	396,274
Team Totals	8	8	1,079,394	1,079,394

01267-Eastern SRS Site Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM017 Team Mgr-Safety&RegSvcSiteSupt	1	1	168,038	168,038
YC25 EHS Field Specialist I (C)	1	1	103,316	103,316
YC26 EHS Field Specialist II (C)	2	2	230,950	230,950
YC27 EHS Field Specialist III (C)	5	5	660,457	660,457
Team Totals	9	9	1,162,762	1,162,762

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Apprentice and Technical Training Unit

01268-Health and Safety Program Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	168,038	168,038
927 Occ Safety & Health Spec	1	1	146,964	146,964
928 Sr Occup Safety & Health Spec	1	1	163,559	163,559
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	192,179	192,179
YA81 Oc Health Safety Specialist II	2	2	182,889	182,889
Team Totals	6	6	853,629	853,629

01269-Environmental Program Support

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	3	3	504,114	504,114
928 Sr Occup Safety & Health Spec	1	1	163,559	163,559
TM016 Team Mgr-Regulatory Prog Suppt	_	1	202,595	202,595
YA25 Asst Engineer II	1	1	118,653	118,653
YA30 Assoc Environmental Specialist	4	4	481,319	481,319
YA31 Environmental Specialist	1	1	143,169	143,169
Team Totals	10	11	1,613,408	1,613,408
Section Totals	49	51	7,228,439	7,228,439

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Construction Services

00997-Construction Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM005 Unit Mgr-Construction Services	1	1	214,003	214,003
YA27 Engineer	1	1	155,195	155,195
Team Totals	2	2	369,198	369,198

01171-Western Construction Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	2	2	301,784	301,784
T03A O&M Tech IV	11	11	1,133,788	1,133,788
T10A O&M Tech III	2	2	175,386	175,386
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	16	16	1,778,997	1,778,997

01290-Eastern Construction Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	2	2	301,784	301,784
T03A O&M Tech IV	11	11	1,136,480	1,136,480
T10A O&M Tech III	2	3	263,079	263,079
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	16	17	1,869,382	1,869,382

01293-Electrical Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	5	5	531,698	531,698
T10P O&M Tech III	1	1	87,693	87,693
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	8	8	868,149	868,149
Unit Totals	42	43	4,885,726	4,885,726

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Fleet Unit

01002-Fleet Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM012 Unit Mgr-Fleet Services	1	1	197,343	197,343
XA21A Engineering Tech II	1	1	109,274	109,274
YA32 Fleet Coordinator	2	2	250,369	250,369
Team Totals	4	4	556,986	556,986

01184-East Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03A O&M Tech IV	9	12	1,217,862	1,217,862
Z06D Team Manager IV	1	1	150,892	150,892
Team Totals	10	13	1,368,754	1,368,754

01186-West Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03A O&M Tech I	1	1	70,371	70,371
T03A O&M Tech IV	7	7	723,215	723,215
T10A O&M Tech III	2	2	175,386	175,386
VA16 Fleet Dispatcher	3	3	229,317	229,317
VA17 Fleet Dispatch Coordinator	1	1	87,693	87,693
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	15	15	1,454,020	1,454,020

01187-Desert Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
937 Aircraft Pilot	2	2	237,306	237,306
T03A O&M Tech IV	4	4	413,266	413,266
Z06C Team Manager III	1	1	163,559	163,559
Team Totals	7	7	814,130	814,130
Unit Totals	36	39	4,193,890	4,193,890

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Manufacturing Services

00998-Manufacturing Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM020 Unit Mgr-Power&EquipReliabilty	1	1	214,003	214,003
Team Totals	1	1	214,003	214,003

01141-Production Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA08 Sr Crane Certification Tech	2	2	250,369	250,369
XA50 Production Planner	3	3	375,554	375,554
Z06E Team Manager V	1	1	172,628	172,628
Team Totals	6	6	798,550	798,550

01175-Fabr_Machine Shop Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	3	3	233,554	233,554
S02A O&M Tech II	4	4	305,734	305,734
T03 O&M Tech IV	2	2	212,679	212,679
T03A O&M Tech IV	1	1	103,316	103,316
T10 O&M Tech III	2	2	180,153	180,153
T10A O&M Tech III	2	2	175,386	175,386
Z06E Team Manager V	1	1	172,628	172,628
Team Totals	15	15	1,383,451	1,383,451

01176-Valve / Dive Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	8	8	836,262	836,262
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	9	9	1,004,301	1,004,301

01178-Coatings Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	1	1	78,513	78,513
S03A O&M Tech I	2	2	140,742	140,742
T03A O&M Tech IV	3	3	309,949	309,949
T10A O&M Tech III	2	2	175,386	175,386
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	9	9	872,628	872,628
Unit Totals	40	40	4,272,933	4,272,933

Labor Summary By Job Code Report

Grouped By - Team

Filtered By - Water System Operations

Version 1 – Proposed Plus One

Power and Equipment Reliability Unit

00999-Power and Equipment Reliability Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM020 Unit Mgr-Power&EquipReliabilty	_	1	214,003	214,003
XA49 Sr Planner Scheduler	1	1	125,184	125,184
Team Totals	1	2	339,188	339,188

01041-HVAC & Facilities Maint Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	3	4	425,358	425,358
T10 O&M Tech III	1	1	90,076	90,076
TA14 Facilities Maint Mechanic	2	2	185,272	185,272
Z06D Team Manager IV	1	1	150,892	150,892
Team Totals	8	9	932,319	932,319

01180-Hydro Electric Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
T05 Hydroelectric Specialist II	7	7	876,292	876,292
T08 Hydroelectric Specialist I	2	3	319,019	319,019
TM026 Team Mgr-Hydroelectric	1	1	202,595	202,595
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	2	2	310,390	310,390
Team Totals	14	15	2,013,014	2,013,014

01294-Maintenance Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	517,884	517,884
TM031 Team Mgr-Maint Engineering	1	1	202,595	202,595
XA20A Engineering Tech I	1	1	95,196	95,196
XA22A Engineering Tech III	_	1	125,184	125,184
XA23A Sr Engineering Technician	_	_		
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA26 Assoc Engineer	1	1	132,091	132,091
Team Totals	7	8	1,223,842	1,223,842
Unit Totals	30	34	4,508,363	4,508,363

00945-Office of OSS Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM011 Section Mgr-Ops Support Svcs	1	1	238,563	238,563
Team Totals	1	1	238,563	238,563

01035-OSS Administrative Services Team

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Power and Equipment Reliability Unit

01035-OSS Administrative Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	2	157,027	157,027
VA05 Admin Assistant II	2	2	172,981	172,981
VA06 Admin Assistant III	2	2	195,599	195,599
Z06B Team Manager II	1	1	155,195	155,195
Team Totals	7	7	680,802	680,802
Section Totals	156	164	18,780,279	18,780,279

Water System Operations Power Operations and Planning Section

01166-Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
933 Pr Resource Specialist	2	3	561,510	561,510
SM012 Section Mgr-Power Ops&Planning	1	1	238,563	238,563
TM060 Team Mgr-Power Ops& Scheduling	1	1	192,179	192,179
YA26 Assoc Engineer	3	3	396,274	396,274
YA27 Engineer	1	1	155,195	155,195
YA98 Resource Specialist	2	2	301,784	301,784
Team Totals	11	12	2,018,134	2,018,134
Section Totals	11	12	2,018,134	2,018,134

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations

Water C&D Section - Desert Region

Desert Region

01013-Desert Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	163,559	163,559
UM007 Unit Mgr-Conveyance&Distribtn	_	1	214,003	214,003
XA48 Planner Scheduler	2	2	218,549	218,549
Z52 Asst Unit Mgr-Conveyance&Distr	1	1	192,179	192,179
Team Totals	4	5	788,289	788,289

01042-Desert Region Coatings Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	2	2	157,027	157,027
T03 O&M Tech IV	2	2	201,535	201,535
T03A O&M Tech IV	4	5	516,582	516,582
T10A O&M Tech III	1	1	87,693	87,693
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	10	11	1,130,875	1,130,875

01222-Business Support Team, CD Desert

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	2	148,884	148,884
VA05 Admin Assistant II	2	2	166,207	166,207
VA13 Storekeeper II	_	-		
Z06A Team Manager I	1	1	135,710	135,710
Team Totals	5	5	450,801	450,801

01223-Aqueduct Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	1	1	106,340	106,340
T03A O&M Tech IV	7	8	821,014	821,014
T10A O&M Tech III	3	3	260,674	260,674
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	12	13	1,356,066	1,356,066

01225-Pump Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	2	2	126,045	126,045
T03 O&M Tech IV	5	5	531,698	531,698
T03A O&M Tech IV	2	2	201,116	201,116
T10A O&M Tech III	1	1	83,015	83,015
T11 Aqueduct Pump Specialist	6	7	830,569	830,569
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	17	18	1,940,481	1,940,481

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water C&D Section - Desert Region

Desert Region

01226-Powerline Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T06 Lineman	4	4	474,611	474,611
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	5	5	642,649	642,649

01227-Control Systems Team, Desert

Job Class	Positions Held	Total Positions	Salary	DL Salary
T05 Hydroelectric Specialist II	2	3	375,554	375,554
XA17 Instrumnt&Cntrl Tech II	1	3	283,072	283,072
XA18 Instrumnt&Cntrl Tech III	1	1	112,320	112,320
Z06D Team Manager IV	1	1	155,195	155,195
Team Totals	5	8	926,140	926,140

01228-Gene and Intake Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T01 Pump Plant Specialist	2	3	375,554	375,554
T03 O&M Tech IV	11	11	1,166,712	1,166,712
T10P O&M Tech III	1	1	87,693	87,693
TA12 Aqueduct & Power Dispatcher	4	4	449,742	449,742
TA21 Pump Plant Maint Operator I	_	2	157,137	157,137
TA22 Pump Plant Maint Operator II	1	1	90,076	90,076
TM042 Team Mgr-Pump Plant	1	1	177,284	177,284
Team Totals	20	23	2,504,198	2,504,198

01229-Iron Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	_	_		
S03P O&M Tech I	1	1	63,023	63,023
T01 Pump Plant Specialist	_	1	125,184	125,184
T03 O&M Tech IV	6	6	623,870	623,870
TA21 Pump Plant Maint Operator I	1	2	157,137	157,137
TM042 Team Mgr-Pump Plant	1	1	177,284	177,284
Team Totals	9	11	1,146,498	1,146,498

01231-Guest Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
SA06 Chief Cook	3	3	194,562	194,562
SA10 Lodging Assistant II	2	2	166,030	166,030
SA11 Ops and Maintenance Assistant	1	1	59,646	59,646
VA05 Admin Assistant II	1	1	87,693	87,693
Z06B Team Manager II	1	1	146,964	146,964

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Total

Version 1 – Proposed Plus One

Water System Operations

Water C&D Section - Desert Region

Desert Region

01231-Guest Services Team

Job Class	Held	Positions	Salary	DL Salary
Team Totals	8	8	654,896	654,896
01286-Eagle Team				
Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	1	1	80,246	80,246

Positions

			,	,
S01 Pre-Apprentice	1	1	80,246	80,246
S03P O&M Tech I	1	1	63,023	63,023
T01 Pump Plant Specialist	1	2	250,369	250,369
T03 O&M Tech IV	3	4	422,335	422,335
TA21 Pump Plant Maint Operator I	_	2	152,834	152,834
TM042 Team Mgr-Pump Plant	1	1	177,284	177,284
Team Totals	7	11	1.146.091	1.146.091

01287-Hinds Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	2	2	126,045	126,045
T01 Pump Plant Specialist	1	2	250,369	250,369
T03 O&M Tech IV	4	4	425,358	425,358
TA21 Pump Plant Maint Operator I	_	1	76,417	76,417
TA22 Pump Plant Maint Operator II	1	1	90,076	90,076
TM042 Team Mgr-Pump Plant	1	1	177,284	177,284
Team Totals	9	11	1,145,550	1,145,550
Unit Totals	111	129	13,832,535	13,832,535

Office of C&D Section Mgr - Desert Region

01375-Office of C&D Section Mgr - Desert Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	_	1	245,139	245,139
Team Totals	0	1	245,139	245,139
Unit Totals	0	1	245,139	245,139
Section Totals	111	130	14,077,674	14,077,674

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations

Water C&D Section - Eastern & Western Regions

Eastern Region

01010-Eastern Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM007 Unit Mgr-Conveyance&Distribtn	1	1	214,003	214,003
XA43A Landscape Maintenance Tech II	1	1	109,274	109,274
XA48 Planner Scheduler	_	2	218,549	218,549
Team Totals	2	4	541,826	541,826

01031-East Region Coating Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03A O&M Tech I	1	1	63,023	63,023
T03A O&M Tech IV	6	6	619,898	619,898
T10A O&M Tech III	1	1	87,693	87,693
Z06D Team Manager IV	1	1	163,559	163,559
Team Totals	9	9	934,172	934,172

01208-Business Support Team, CD Eastern

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	1	1	70,371	70,371
VA05 Admin Assistant II	1	1	87,693	87,693
XA43A Landscape Maintenance Tech II	1	1	109,274	109,274
Z06A Team Manager I	1	1	150,892	150,892
Team Totals	4	4	418,231	418,231

01209-Orange County Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	12	13	1,370,652	1,370,652
T04 Conveyance&Distrbtn Specialist	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	16	17	1,804,307	1,804,307

01211-Riverside Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	8	8	850,716	850,716
T04 Conveyance&Distrbtn Specialist	1	1	121,874	121,874
T10P O&M Tech III	2	2	175,386	175,386
Z06D Team Manager IV	_	1	168,038	168,038
Team Totals	11	12	1,316,015	1,316,015

01212-Lake Skinner Team

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations

Water C&D Section - Eastern & Western Regions

Eastern Region

01212-Lake Skinner Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	_	_		
T03 O&M Tech IV	9	9	954,033	954,033
T04 Conveyance&Distrbtn Specialist	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	11	11	1,243,945	1,243,945

01213-DVL Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	_	_		
S03P O&M Tech I	2	2	157,517	157,517
T01 Pump Plant Specialist	1	1	125,184	125,184
T03 O&M Tech IV	14	14	1,482,707	1,482,707
T11 Aqueduct Pump Specialist	2	2	237,306	237,306
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	20	20	2,170,752	2,170,752
Unit Totals	73	77	8,429,249	8,429,249

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations

Water C&D Section - Eastern & Western Regions

Western Region

01011-Western Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM007 Unit Mgr-Conveyance&Distribtn	1	1	214,003	214,003
XA48 Planner Scheduler	1	1	109,274	109,274
Team Totals	2	2	323,277	323,277

01032-West Region Coating Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	1	1	78,513	78,513
S03A O&M Tech I	1	2	137,123	137,123
T03A O&M Tech IV	3	3	309,949	309,949
T10A O&M Tech III	1	1	87,693	87,693
Z06D Team Manager IV	1	1	150,892	150,892
Team Totals	7	8	764,170	764,170

01215-Business Support Team, CD Western

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	1	1	74,387	74,387
VA05 Admin Assistant II	1	1	87,693	87,693
XA43A Landscape Maintenance Tech II	1	1	109,274	109,274
XA44A Sr Landscape Maintenance Tech	1	1	125,184	125,184
Z06A Team Manager I	1	1	150,892	150,892
Team Totals	5	5	547,431	547,431

01216-Los Angeles Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	13	13	1,379,391	1,379,391
T04 Conveyance&Distrbtn Specialist	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	16	16	1,750,023	1,750,023

01218-La Verne Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	9	10	1,043,425	1,043,425
T04 Conveyance&Distrbtn Specialist	1	1	121,874	121,874
T10 O&M Tech III	1	1	90,076	90,076
T10P O&M Tech III	1	1	87,693	87,693
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	14	15	1,574,129	1,574,129

01219-Valley Team

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water C&D Section - Eastern & Western Regions

Western Region

01219-Valley Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	11	11	1,179,216	1,179,216
T03A O&M Tech IV	1	1	103,316	103,316
T04 Conveyance&Distrbtn Specialist	_	_		
XA49 Sr Planner Scheduler	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	15	15	1,656,475	1,656,475
Unit Totals	59	61	6,615,507	6,615,507

01009-Office Water C&D Section - East & West Reg

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	1	1	245,139	245,139
Team Totals	1	1	245,139	245,139
Section Totals	133	139	15,289,895	15,289,895

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Quality Section

Chemistry

01016-Chemistry Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM030 Unit Mgr-Chemistry	1	1	214,003	214,003
Z06B Team Manager II	_	-		
Team Totals	1	1	214,003	214,003

01241-Chemistry Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM003 Team Mgr-Chemistry	1	1	177,284	177,284
YA15 Asst Chemist	2	2	190,392	190,392
YA16 Assoc Chemist	1	1	109,274	109,274
YA17 Chemist	4	4	500,738	500,738
YA18 Sr Chemist	2	2	286,338	286,338
Team Totals	10	10	1,264,026	1,264,026

01242-Emerging Chemicals Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
155 Sr Research Chemist	1	1	163,559	163,559
TM003 Team Mgr-Chemistry	1	1	192,179	192,179
YA15 Asst Chemist	2	2	190,392	190,392
YA16 Assoc Chemist	1	1	109,274	109,274
YA17 Chemist	1	1	125,184	125,184
YA18 Sr Chemist	1	1	143,169	143,169
Team Totals	7	7	923,757	923,757

01244-Treat Plant Lab Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
139 Plant Laboratory Supervisor	1	1	150,892	150,892
YA15 Asst Chemist	2	2	190,392	190,392
YA16 Assoc Chemist	3	3	327,823	327,823
YA17 Chemist	1	1	125,184	125,184
Z06E Team Manager V	1	1	172,628	172,628
Team Totals	8	8	966,920	966,920
Unit Totals	26	26	3,368,705	3,368,705

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations

Water Quality Section

Laboratory Services Unit

01037-Business Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
UA16 Laboratory Assistant I	_	-		
VA04 Admin Assistant I	2	2	148,796	148,796
VA05 Admin Assistant II	1	1	87,693	87,693
Z06B Team Manager II	1	1	150,892	150,892
Team Totals	4	4	387,381	387,381

01305-Quality Assurance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	192,179	192,179
XA35A Lab Info Systems Specialist I	1	2	204,139	204,139
XA70A Water Sampling Field Tech	_	_		
YA15 Asst Chemist	1	1	95,196	95,196
YA18 Sr Chemist	_	1	143,169	143,169
YA61 Sr IT Software Developer	1	1	139,329	139,329
YA75 Asst Microbiologist	1	1	95,196	95,196
YA90 Quality Assurance Officer	1	1	155,195	155,195
Team Totals	6	8	1,024,403	1,024,403

01369-Laboratory Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM030 Unit Mgr-Chemistry	_	1	214,003	214,003
Team Totals	0	1	214,003	214,003

01370-Laboratory Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
UA16 Laboratory Assistant I	4	4	258,004	258,004
XA70A Water Sampling Field Tech	5	6	498,090	498,090
Z06B Team Manager II	_	1	155,195	155,195
Team Totals	9	11	911,289	911,289
Unit Totals	19	24	2,537,077	2,537,077

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations

Water Quality Section

Microbiology

01014-Microbiology Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
M81 Mgt Pr Admin Analyst	1	1	150,892	150,892
UM029 Unit Mgr-Microbiology	1	1	214,003	214,003
Team Totals	2	2	364,895	364,895

01234-Treated Water Micro Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM034 Team Mgr-Microbiology	1	1	192,179	192,179
XA41 Laboratory Technologist II	2	2	180,153	180,153
YA72 Limnologist	1	1	125,184	125,184
YA76 Assoc Microbiologist	1	1	109,274	109,274
YA77 Microbiologist	2	2	250,369	250,369
YA78 Sr Microbiologist	1	1	143,169	143,169
Team Totals	8	8	1,000,329	1,000,329

01235-Source Water Micro Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM034 Team Mgr-Microbiology	1	1	192,179	192,179
XA40 Laboratory Technologist I	1	1	78,513	78,513
XA41 Laboratory Technologist II	1	1	90,076	90,076
YA77 Microbiologist	3	4	500,738	500,738
YA78 Sr Microbiologist	1	1	143,169	143,169
Team Totals	7	8	1,004,676	1,004,676

01236-Reservoir Mgmt Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM030 Team Mgr-Reservoir Management	1	1	192,179	192,179
YA10 Sr Biologist	1	1	143,169	143,169
YA70 Asst Limnologist	1	1	95,196	95,196
YA72 Limnologist	3	3	375,554	375,554
YA73 Sr Limnologist	1	1	143,169	143,169
YA74 Pr Limnologist	1	1	163,559	163,559
Team Totals	8	8	1,112,825	1,112,825
Unit Totals	25	26	3,482,724	3,482,724

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Quality Section

Office of Water Quality Section Mgr.

00948-Office of the Water Quality Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
924 Sr Environmental Specialist	1	1	168,038	168,038
SM016 Section Mgr-Water Quality	1	1	245,139	245,139
UM027 Unit Mgr-Water Purification	1	1	214,003	214,003
XA68 Water Quality Technician III	1	2	218,549	218,549
YA26 Assoc Engineer	1	1	132,091	132,091
Team Totals	6	7	1,150,448	1,150,448
Unit Totals	6	7	1,150,448	1,150,448

Water Purification

01015-Water Purification Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	168,038	168,038
UM027 Unit Mgr-Water Purification	-	1	214,003	214,003
XA68 Water Quality Technician III	_	_		
Team Totals	1	2	382,041	382,041

01238-Operations Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM036 Team Mgr-Operations Compliance	1	1	182,139	182,139
XA09 Cross Connection Technician	_	1	109,274	109,274
YA24 Asst Engineer I	2	2	212,591	212,591
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	_	1	132,091	132,091
YA27 Engineer	1	1	155,195	155,195
Team Totals	5	7	909,943	909,943

01239-Engineering Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM013 Team Mgr-Eng Compliance	1	1	202,595	202,595
XA68 Water Quality Technician III	1	1	109,274	109,274
YA101 Water Quality Specialist	1	1	125,184	125,184
YA26 Assoc Engineer	2	3	396,274	396,274
YA27 Engineer	2	3	465,586	465,586
Team Totals	7	9	1,298,913	1,298,913
Unit Totals	13	18	2,590,898	2,590,898
Section Totals	89	101	13,129,852	13,129,852

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations

Water System Operations, Office of Manager

Project Delivery Unit

01368-Project Delivery Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	_	1	172,628	172,628
115 Pr Engineer	1	1	192,179	192,179
UM036 Unit Mgr-Ops Proj & Asset Mgmt	_	1	219,895	219,895
XA22A Engineering Tech III	1	1	125,184	125,184
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	1	1	155,195	155,195
Team Totals	4	6	997,173	997,173
Unit Totals	4	6	997,173	997,173

00920-WSO, Group Manager Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	168,038	168,038
925 Pr Environmental Spec	1	1	187,170	187,170
UM010 Unit Mgr-Engineering Services	_	_		
YA30 Assoc Environmental Specialist	1	1	118,653	118,653
Z02 Asst Group Manager	2	2	530,400	530,400
Z61 Group Manager-Real Property	_	_		
Z63 Group Manager-Water System Ops	_	1	295,693	295,693
Team Totals	5	6	1,299,954	1,299,954

01167-WSO, Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM059 Team Mgr-WSO Business Mgmt	1	1	168,038	168,038
VA04 Admin Assistant I	2	2	154,930	154,930
VA05 Admin Assistant II	1	2	175,386	175,386
YA04 Admin Analyst	1	1	109,274	109,274
YA05 Sr Admin Analyst	2	2	257,298	257,298
YA06 Pr Admin Analyst	1	1	150,892	150,892
Team Totals	8	9	1,015,819	1,015,819
Section Totals	17	21	3,312,946	3,312,946

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Diemer

01005-Diemer Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
XA48 Planner Scheduler	1	1	109,274	109,274
Team Totals	4	4	508,770	508,770

01195-Control Systems Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	1	1	87,693	87,693
XA18 Instrumnt&Cntrl Tech III	6	6	673,918	673,918
XA19 Instrumnt&Cntrl Tech Specialst	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	9	9	1,051,523	1,051,523

01277-Treatment OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	3	3	251,428	251,428
TA19 Wtr Trtment Plant Operator II	3	3	301,873	301,873
TA20 Wtr Trtment Plant Operator III	8	8	923,801	923,801
Z06F Team Manager VI	_	1	192,179	192,179
Team Totals	14	15	1,669,281	1,669,281

01278-Mechanical OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	2	2	126,045	126,045
T03 O&M Tech IV	9	11	1,149,853	1,149,853
T10P O&M Tech III	1	1	87,693	87,693
T13 Wtr Treatment Plant Specialist	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	14	16	1,656,813	1,656,813

01279-Electrical OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	78,513	78,513
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	9	9	957,056	957,056
T10P O&M Tech III	1	1	87,693	87,693
T12 Electrical Specialist	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	14	14	1,479,507	1,479,507

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Diemer

01279-Electrical OM Team, Diemer

Unit Totals	55	58	6,365,895	,	
Job Class	Positions Held	Total Positions	Salary	DL Salary	

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Jensen

01004-Jensen Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
XA48 Planner Scheduler	1	1	109,274	109,274
Team Totals	2	2	323,277	323,277

01188-Business Support Team, WT Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	2	2	175,386	175,386
Z06A Team Manager I	1	1	150,892	150,892
Team Totals	3	3	326,279	326,279

01191-Control Systems Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	2	4	350,773	350,773
XA17 Instrumnt&Cntrl Tech II	1	1	97,800	97,800
XA18 Instrumnt&Cntrl Tech III	7	7	786,237	786,237
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	11	13	1,402,848	1,402,848

01271-Treatment OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	3	4	341,416	341,416
TA19 Wtr Trtment Plant Operator II	3	3	291,325	291,325
TA20 Wtr Trtment Plant Operator III	6	7	808,326	808,326
Z06F Team Manager VI	1	1	192,179	192,179
Team Totals	13	15	1,633,246	1,633,246

01272-Mechanical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	161,440	161,440
S03P O&M Tech I	_	_		
T03 O&M Tech IV	7	8	833,239	833,239
T13 Wtr Treatment Plant Specialist	_	1	118,653	118,653
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	10	12	1,281,370	1,281,370

01273-Electrical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	9	9	951,009	951,009
T12 Electrical Specialist	1	1	125,184	125,184

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Jensen

01273-Electrical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	12	12	1,307,255	1,307,255
Unit Totals	51	57	6,274,274	6,274,274

Labor Summary By Job Code Report

Grouped By - Team

Filtered By - Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Mills

01006-Mills Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
XA48 Planner Scheduler	2	2	212,591	212,591
Team Totals	3	3	426,594	426,594

01196-Business Support Team, WT Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	2	2	175,386	175,386
Z06B Team Manager II	1	1	146,964	146,964
Team Totals	3	3	322,351	322,351

01199-Control Systems Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	1	1	83,015	83,015
XA17 Instrumnt&Cntrl Tech II	1	1	97,800	97,800
XA18 Instrumnt&Cntrl Tech III	4	4	449,278	449,278
XA19 Instrumnt&Cntrl Tech Specialst	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	8	8	920,006	920,006

01280-Treatment OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	1	1	87,693	87,693
TA19 Wtr Trtment Plant Operator II	4	4	397,069	397,069
TA20 Wtr Trtment Plant Operator III	7	7	808,326	808,326
Z06F Team Manager VI	1	1	192,179	192,179
Team Totals	13	13	1,485,267	1,485,267

01281-Mechanical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
SA04 Commercial Truck Driver A	1	1	92,636	92,636
T03 O&M Tech IV	8	9	951,009	951,009
T13 Wtr Treatment Plant Specialist	2	2	250,369	250,369
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	13	14	1,542,773	1,542,773

01282-Electrical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	5	5	531,698	531,698

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Mills

01282-Electrical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
T10P O&M Tech III	1	1	87,693	87,693
T12 Electrical Specialist	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	9	9	993,333	993,333
Unit Totals	49	50	5,690,323	5,690,323

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Skinner

01007-Skinner Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
VA04 Admin Assistant I	1	1	70,371	70,371
VA06 Admin Assistant III	1	1	97,800	97,800
XA48 Planner Scheduler	1	1	109,274	109,274
Team Totals	4	4	491,448	491,448

01203-Control Systems Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA17 Instrumnt&Cntrl Tech II	3	3	293,399	293,399
XA18 Instrumnt&Cntrl Tech III	4	4	449,278	449,278
XA19 Instrumnt&Cntrl Tech Specialst	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	9	9	1,032,590	1,032,590

01283-Treatment OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	2	2	168,413	168,413
TA19 Wtr Trtment Plant Operator II	4	4	402,497	402,497
TA20 Wtr Trtment Plant Operator III	7	7	808,326	808,326
Z06F Team Manager VI	1	1	192,179	192,179
Team Totals	14	14	1,571,415	1,571,415

01284-Mechanical OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	7	7	741,354	741,354
T10P O&M Tech III	2	2	175,386	175,386
T13 Wtr Treatment Plant Specialist	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	12	12	1,272,985	1,272,985

01285-Electrical OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	7	7	738,330	738,330
T12 Electrical Specialist	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	11	11	1,175,296	1,175,296
Unit Totals	50	50	5,543,734	5,543,734

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Weymouth

01008-Weymouth Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
XA48 Planner Scheduler	1	1	109,274	109,274
Team Totals	2	2	323,277	323,277

01204-Business Support Team, WT Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
Z06B Team Manager II	1	1	155,195	155,195
Team Totals	3	3	340,688	340,688

01207-Control Systems Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	2	5	424,431	424,431
XA17 Instrumnt&Cntrl Tech II	2	2	195,599	195,599
XA18 Instrumnt&Cntrl Tech III	1	1	112,320	112,320
XA19 Instrumnt&Cntrl Tech Specialst	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	7	10	1,022,263	1,022,263

01274-Treatment OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	4	4	339,121	339,121
TA19 Wtr Trtment Plant Operator II	3	3	301,873	301,873
TA20 Wtr Trtment Plant Operator III	6	7	808,326	808,326
Z06F Team Manager VI	1	1	192,179	192,179
Team Totals	14	15	1,641,499	1,641,499

01275-Mechanical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	10	11	1,164,019	1,164,019
T10P O&M Tech III	2	2	175,386	175,386
T13 Wtr Treatment Plant Specialist	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	15	16	1,713,348	1,713,348

01276-Electrical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720

Labor Summary By Job Code Report

Grouped By - Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Weymouth

01276-Electrical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	12	12	1,276,074	1,276,074
T10P O&M Tech III	1	1	87,693	87,693
T12 Electrical Specialist	2	2	250,369	250,369
Z06D Team Manager IV	1	1	168,038	168,038
Team Totals	17	17	1,862,895	1,862,895
Unit Totals	58	63	6,903,970	6,903,970

01003-Office of Water Treatment Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM017 Section Mgr-Water Treatment	1	1	245,139	245,139
Team Totals	1	1	245,139	245,139
Section Totals	264	279	31,023,336	31,023,336
Group Totals	869	940	111,088,164	111,088,164
Overall Totals	869	940	111,088,164	111,088,164