

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Real Property

Version 1 – Proposed Plus One

### Real Property Office of the Manager, Real Property

#### Facility Asset Management Unit

##### 00982-Facility Asset Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
UM011 Unit Mgr-Facility Management	1	1	197,343	197,343
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>369,971</b>	<b>369,971</b>

##### 01116-Western Region Facility Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	1	1	106,340	106,340
TA14 Facilities Maint Mechanic	2	2	185,272	185,272
TM019 Team Mgr-Facility Operations	1	1	168,038	168,038
XA22A Engineering Tech III	1	1	125,184	125,184
XA23A Sr Engineering Technician	1	1	143,169	143,169
YA05 Sr Admin Analyst	1	2	231,149	231,149
<b>Team Totals</b>	<b>7</b>	<b>8</b>	<b>959,152</b>	<b>959,152</b>

##### 01354-Eastern Region Facility Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA23 Property Maintenance Tech	3	3	309,949	309,949
TM019 Team Mgr-Facility Operations	1	1	163,559	163,559
YA05 Sr Admin Analyst	1	1	128,649	128,649
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>602,157</b>	<b>602,157</b>
<b>Unit Totals</b>	<b>14</b>	<b>15</b>	<b>1,931,279</b>	<b>1,931,279</b>

#### Land Management Unit

##### 01030-Property Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	163,559	163,559
TM063 Team Mgr-Property Management	1	1	182,139	182,139
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA92 Real Estate Representative II	4	4	422,335	422,335
YA93 Real Estate Representative III	1	1	118,653	118,653
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>1,037,577</b>	<b>1,037,577</b>

##### 01355-Land Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM022 Prgm Mgr-Real Property	2	2	331,928	331,928
UM023 Unit Mgr-Land Management	1	1	208,288	208,288
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>540,215</b>	<b>540,215</b>
<b>Unit Totals</b>	<b>11</b>	<b>11</b>	<b>1,577,793</b>	<b>1,577,793</b>

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**Real Property Office of the Manager, Real Property**

**Planning & Acquisition Unit**

**01100-Planning & Acquisition Unit**

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM021 Unit Mgr-Planning and Acquistn	1	1	208,288	208,288
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>208,288</b>	<b>208,288</b>

**01339-Planning & Valuation Team**

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM068 Team Mgr-LandPlanning&Managemt	1	1	177,284	177,284
YA91 Real Estate Representative I	3	3	263,786	263,786
YA92 Real Estate Representative II	1	1	106,340	106,340
YA94 Sr Real Estate Representative	–	1	121,534	121,534
<b>Team Totals</b>	<b>5</b>	<b>6</b>	<b>668,944</b>	<b>668,944</b>

**01341-Acquisition DispositionTeam**

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM062 Team Mgr-Right of Way Acquistn	1	1	177,284	177,284
YA92 Real Estate Representative II	4	4	416,620	416,620
YA93 Real Estate Representative III	1	1	118,653	118,653
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>712,556</b>	<b>712,556</b>
<b>Unit Totals</b>	<b>12</b>	<b>13</b>	<b>1,589,788</b>	<b>1,589,788</b>

**00939-Office of Real Property Group Manager**

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM004 Prgrm Mgr-Corporate Resources	–	–		
Z61 Group Manager-Real Property	1	1	280,613	280,613
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>280,613</b>	<b>280,613</b>

**01161-Business Management Team**

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM044 Team Mgr-Real Prop Bus Mgmt	1	1	135,710	135,710
VA04 Admin Assistant I	1	1	78,513	78,513
VA05 Admin Assistant II	2	2	175,386	175,386
VA06 Admin Assistant III	–	–		
YA04 Admin Analyst	2	2	224,639	224,639
YA05 Sr Admin Analyst	1	1	128,649	128,649
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>742,898</b>	<b>742,898</b>

**01353-Office of Real Property Section Manager**

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM004 Prgrm Mgr-Corporate Resources	1	1	172,628	172,628
SM018 Section Mgr-Real Property	1	1	232,186	232,186
YA98 Resource Specialist	1	1	150,892	150,892

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**Real Property    Office of the Manager, Real Property**

**Planning & Acquisition Unit**

**01353-Office of Real Property Section Manager**

Job Class	Positions Held	Total Positions	Salary	DL Salary
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>555,706</b>	<b>555,706</b>
<b>Section Totals</b>	<b>48</b>	<b>50</b>	<b>6,678,077</b>	<b>6,678,077</b>
<b>Group Totals</b>	<b>48</b>	<b>50</b>	<b>6,678,077</b>	<b>6,678,077</b>
<b>Overall Totals</b>	<b>48</b>	<b>50</b>	<b>6,678,077</b>	<b>6,678,077</b>