Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team   Filtered By – Information Technology

Version 1 – Proposed Plus One

Information Technology   Office of IT Group Manager

Enterprise Business Systems Unit

01046-Business Application Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	–	1	155,195	155,195
TM002 Team Mgr-Business Applications	1	1	187,170	187,170
YA59 IT Software Developer II	1	1	106,340	106,340
YA61 Sr IT Software Developer	5	5	696,646	696,646
Team Totals	**7**	**8**	**1,145,351**	**1,145,351**

01085-Office of Enterprise Business Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM002 Unit Mgr-Application Services	1	1	208,288	208,288
Team Totals	**1**	**1**	**208,288**	**208,288**

01091-Business Intelligence Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	2	310,390	310,390
TM061 Team Mgr-Business Intel System	1	1	182,139	182,139
YA61 Sr IT Software Developer	1	1	139,329	139,329
Team Totals	**3**	**4**	**631,858**	**631,858**

01153-Enterprise Application Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	3	3	465,586	465,586
TM002 Team Mgr-Business Applications	–	1	187,170	187,170
YA39 IT Enterprise App Analyst II	1	1	106,340	106,340
YA40 IT Enterprise App Analyst III	1	1	121,874	121,874
YA41 Sr IT Enterprise App Analyst	6	6	835,976	835,976
Team Totals	**11**	**12**	**1,716,945**	**1,716,945**
Unit Totals	**22**	**25**	**3,702,442**	**3,702,442**

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team   Filtered By – Information Technology

Version 1 – Proposed Plus One

Information Technology   Office of IT Group Manager

Enterprise Cyber Security Unit

01087-Office of Cyber Security Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	–	–		
TM067 Team Mgr-Info Security	1	1	177,284	177,284
YA65 Sr IT System Administrator	2	2	278,659	278,659
Team Totals	**3**	**3**	**455,943**	**455,943**

01145-Office of Enterprise Cyber Security Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	3	3	465,586	465,586
UM032 Unit Mgr-IT Security	1	1	214,003	214,003
Team Totals	**4**	**4**	**679,589**	**679,589**
Unit Totals	**7**	**7**	**1,135,531**	**1,135,531**

Enterprise Water Systems Unit

01086-Office of Enterprise Water Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM002 Unit Mgr-Application Services	1	1	208,288	208,288
Team Totals	**1**	**1**	**208,288**	**208,288**

01154-Operations Application Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	155,195	155,195
TM035 Team Mgr-Operations App Svcs	1	1	187,170	187,170
YA59 IT Software Developer II	2	2	209,656	209,656
YA61 Sr IT Software Developer	5	5	696,646	696,646
Team Totals	**9**	**9**	**1,248,667**	**1,248,667**

01157-GIS / CAD Application Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	155,195	155,195
TM022 Team Mgr-Enterprise GIS & CAD	1	1	182,139	182,139
YA34 IT GIS Analyst II	1	1	106,340	106,340
YA35 IT GIS Analyst III	1	1	121,874	121,874
YA45 Sr IT Infrastructure Adminstr	2	2	278,659	278,659
Team Totals	**6**	**6**	**844,206**	**844,206**
Unit Totals	**16**	**16**	**2,301,162**	**2,301,162**

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team   Filtered By – Information Technology

Version 1 – Proposed Plus One

Information Technology   Office of IT Group Manager

IT Infrastructure Services Unit

01045-Office of IT Infrastructure Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM016 Unit Mgr-IT Infrastructure	1	1	214,003	214,003
Y05 IT Specialist -Disaster Recvry	1	1	163,559	163,559
Team Totals	**2**	**2**	**377,562**	**377,562**

01149-Enterprise Network Systems Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM055 Team Mgr-Telecommunications	1	1	192,179	192,179
XA28A IT Communication Tech II	2	2	218,549	218,549
XA29A IT Communication Tech III	5	5	609,372	609,372
XA30A Sr IT Communication Technician	1	1	132,091	132,091
XA34A Sr IT Support Analyst	1	1	135,710	135,710
YA43 IT Infrastructure Adminstr II	1	1	106,340	106,340
YA47 IT Network Engineer II	–	1	106,340	106,340
YA49 Sr IT Network Engineer	1	2	286,338	286,338
YC64 Pr Info Tech Network Engineer	2	2	327,117	327,117
Team Totals	**14**	**16**	**2,114,036**	**2,114,036**

01151-Database Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	2	2	310,390	310,390
TM008 Team Mgr-Database	1	1	187,170	187,170
XA32A IT Support Analyst II	1	1	106,340	106,340
YA63 IT System Administrator II	1	1	106,340	106,340
YA65 Sr IT System Administrator	5	5	696,646	696,646
Team Totals	**10**	**10**	**1,406,886**	**1,406,886**

01152-Server Administration Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	155,195	155,195
TM049 Team Mgr-Server Administration	1	1	192,179	192,179
YA44 IT Infrastructure Adminstr III	4	4	481,054	481,054
YA45 Sr IT Infrastructure Adminstr	2	2	278,659	278,659
Team Totals	**8**	**8**	**1,107,087**	**1,107,087**

01156-IT Service Desk Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM010 Team Mgr-IT Service Desk	1	1	172,628	172,628
XA33A IT Support Analyst III	7	7	853,121	853,121
XA34A Sr IT Support Analyst	1	2	271,421	271,421
YA45 Sr IT Infrastructure Adminstr	2	2	278,659	278,659

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Labor Summary By Job Code Report

Grouped By – Team   Filtered By – Information Technology

Version 1 – Proposed Plus One

Information Technology   Office of IT Group Manager

IT Infrastructure Services Unit

01156-IT Service Desk Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
Team Totals	**11**	**12**	**1,575,829**	**1,575,829**

01289-Technical Assistance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA31A IT Support Analyst I	1	1	92,636	92,636
XA33A IT Support Analyst III	2	2	243,749	243,749
XA34A Sr IT Support Analyst	1	1	135,710	135,710
Team Totals	**4**	**4**	**472,095**	**472,095**
Unit Totals	**49**	**52**	**7,053,494**	**7,053,494**

Office of Information Technology Section Mgr

00942-Office of IT Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z41 Director of Info Tech Services	1	1	238,563	238,563
Team Totals	**1**	**1**	**238,563**	**238,563**
Unit Totals	**1**	**1**	**238,563**	**238,563**

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Labor Summary By Job Code Report

Grouped By – Team   Filtered By – Information Technology

Version 1 – Proposed Plus One

Information Technology   Office of IT Group Manager

Project Management Office Unit

01043-IT Project Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
231 Pr Info Tech Analyst	1	1	155,195	155,195
TM015 Team Mgr-EnterprsWaterSysPrgrm	1	1	197,343	197,343
Team Totals	**4**	**4**	**697,794**	**697,794**

01352-Project Management Office Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	155,195	155,195
PM009 Prgrm Mgr-Info Technology	2	3	607,784	607,784
PM032 IT Service Manager	1	1	192,179	192,179
TM015 Team Mgr-EnterprsWaterSysPrgrm	–	–		
UM033 Unit Mgr-IT Program Mgt Office	1	1	208,288	208,288
YA53 Sr IT Proj Controls Specialist	2	2	257,298	257,298
Team Totals	**7**	**8**	**1,420,744**	**1,420,744**
Unit Totals	**11**	**12**	**2,118,537**	**2,118,537**

00912-Office of IT Group Manager Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
Y14 Info Technology Architect	1	1	192,179	192,179
Z66 Group Manager-Info Technology	1	1	296,312	296,312
Team Totals	**2**	**2**	**488,491**	**488,491**

01146-Quality Assurance/Quality Control Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	155,195	155,195
TM028 Team Mgr-IT Quality Assurance	1	1	177,284	177,284
YA55 IT Quality Analyst II	1	1	106,340	106,340
YA56 IT Quality Analyst III	2	2	243,749	243,749
Team Totals	**5**	**5**	**682,568**	**682,568**

01147-IT Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
186 Microcomputer Technology Supv	1	1	168,038	168,038
TM027 Team Mgr-IT Administration	1	1	182,139	182,139
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
XA34A Sr IT Support Analyst	1	1	135,710	135,710
YA04 Admin Analyst	2	3	336,959	336,959
Team Totals	**7**	**8**	**1,008,339**	**1,008,339**

01351-IT Business Analysis Team

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Labor Summary By Job Code Report

Grouped By – Team   Filtered By – Information Technology

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Information Technology   Office of IT Group Manager

Project Management Office Unit

01351-IT Business Analysis Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM074 Team Mgr-IT Business Analysis	–	1	177,284	177,284
YA05 Sr Admin Analyst	–	1	21	21
Team Totals	**0**	**2**	**177,305**	**177,305**
Section Totals	**120**	**130**	**18,906,433**	**18,906,433**
Group Totals	**120**	**130**	**18,906,433**	**18,906,433**
Overall Totals	**120**	**130**	**18,906,433**	**18,906,433**