

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Engineering Services Group

Version 1 – Proposed Plus One

Engineering Services Group Design Section

Facility Design Unit

00983-Facility Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
VA06 Admin Assistant III	2	2	195,599	195,599
Team Totals	3	3	415,494	415,494

01039-Facility Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
TM009 Team Mgr-Design	1	1	202,595	202,595
Y16 Pr Architect	1	1	192,179	192,179
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	3	4	612,550	612,550
Team Totals	8	9	1,430,696	1,430,696

01120-Pipeline Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	517,884	517,884
TM009 Team Mgr-Design	1	1	187,170	187,170
YA24 Asst Engineer I	2	2	218,549	218,549
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	4	4	528,366	528,366
YA27 Engineer	–	1	146,964	146,964
Team Totals	11	12	1,717,585	1,717,585

01121-General Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
115 Pr Engineer	1	1	192,179	192,179
TM009 Team Mgr-Design	–	1	192,179	192,179
YA24 Asst Engineer I	1	1	109,274	109,274
YA25 Asst Engineer II	2	2	237,306	237,306
YA26 Assoc Engineer	3	4	521,459	521,459
YA27 Engineer	1	1	155,195	155,195
Team Totals	10	12	1,752,848	1,752,848

01359-Facility Design Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM073 Team Mgr-Design Support	1	1	150,892	150,892
XA13 Designer III	1	2	190,436	190,436
XA14 Sr Designer	4	4	437,098	437,098

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Engineering Services Group Design Section

Facility Design Unit

01359-Facility Design Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA15 Pr Designer	4	5	619,391	619,391
Team Totals	10	12	1,397,816	1,397,816
Unit Totals	42	48	6,714,439	6,714,439

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Engineering Services Group Design Section

Systems Design Unit

01292-Treatment Plant Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
115 Pr Engineer	2	2	384,358	384,358
TM009 Team Mgr-Design	1	1	202,595	202,595
YA25 Asst Engineer II	3	3	355,958	355,958
YA26 Assoc Engineer	2	3	389,367	389,367
YA27 Engineer	3	4	612,550	612,550
Team Totals	12	14	2,117,456	2,117,456

01295-Equipment Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
115 Pr Engineer	1	1	192,179	192,179
TM009 Team Mgr-Design	1	1	202,595	202,595
YA24 Asst Engineer I	1	1	109,274	109,274
YA25 Asst Engineer II	1	2	230,972	230,972
YA26 Assoc Engineer	4	4	518,149	518,149
YA27 Engineer	1	1	155,195	155,195
Team Totals	11	12	1,753,620	1,753,620

01296-Power Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
115 Pr Engineer	1	1	192,179	192,179
TM009 Team Mgr-Design	1	1	202,595	202,595
YA26 Assoc Engineer	4	4	528,366	528,366
YA27 Engineer	3	3	465,586	465,586
Team Totals	10	10	1,561,353	1,561,353

01297-Instrumentation Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	192,179	192,179
TM009 Team Mgr-Design	1	1	202,595	202,595
YA24 Asst Engineer I	2	2	218,549	218,549
YA25 Asst Engineer II	1	1	118,653	118,653
YA27 Engineer	1	2	302,160	302,160
Team Totals	6	7	1,034,135	1,034,135

01350-Systems Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895

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Engineering Services Group Design Section

Systems Design Unit

01350-Systems Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
Team Totals	1	1	219,895	219,895

01360-Systems Design Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM073 Team Mgr-Design Support	1	2	301,784	301,784
XA13 Designer III	3	4	380,827	380,827
XA14 Sr Designer	5	6	649,688	649,688
XA15 Pr Designer	4	4	500,738	500,738
Team Totals	13	16	1,833,038	1,833,038
Unit Totals	53	60	8,519,497	8,519,497

01088-Office of Design Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
Team Totals	1	1	245,139	245,139

01365-Design Technology Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	192,179	192,179
TM072 Team Mgr-Design Technology	1	1	168,038	168,038
XA20A Engineering Tech I	1	1	95,196	95,196
XA23A Sr Engineering Technician	3	3	429,507	429,507
Team Totals	6	6	884,920	884,920
Section Totals	102	115	16,363,995	16,363,995

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Engineering Services Group Engineering Planning Section

Capital Program Mgmt Unit

00988-Engineering Administration Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM012 Team Mgr-Engineering Administr	1	1	192,179	192,179
VA04 Admin Assistant I	2	2	157,027	157,027
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
YA05 Sr Admin Analyst	3	3	375,951	375,951
YA06 Pr Admin Analyst	2	2	301,784	301,784
Team Totals	10	10	1,212,434	1,212,434

01102-Capital Program Mgmt Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	192,179	192,179
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
YA27 Engineer	1	1	155,195	155,195
Team Totals	3	3	567,269	567,269

01118-Technical Control Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	1	163,559	163,559
115 Pr Engineer	1	1	192,179	192,179
TM053 Team Mgr-Technical Control	1	1	187,170	187,170
YA26 Assoc Engineer	2	2	264,183	264,183
Team Totals	4	5	807,090	807,090

01125-Construction Contracts Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	163,559	163,559
TM064 Team Mgr-ConstructionContracts	1	1	197,343	197,343
VA06 Admin Assistant III	1	1	97,800	97,800
XA21A Engineering Tech II	1	1	109,274	109,274
XA23A Sr Engineering Technician	3	3	429,507	429,507
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA24 Asst Engineer I	1	1	106,340	106,340
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	1	2	302,160	302,160
Team Totals	11	12	1,666,721	1,666,721

01127-Project Controls Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM041 Team Mgr-Project Support	1	1	172,628	172,628
VA06 Admin Assistant III	1	1	97,800	97,800

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Engineering Services Group Engineering Planning Section

Capital Program Mgmt Unit

01127-Project Controls Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA06 Pr Admin Analyst	3	3	452,677	452,677
YA85 Project Controls Specialist	1	1	112,320	112,320
YA86 Sr Project Controls Specialist	3	4	507,821	507,821
Team Totals	9	10	1,343,245	1,343,245
Unit Totals	37	40	5,596,760	5,596,760

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Engineering Services Group Engineering Planning Section

Facility Planning Unit

00952-Facility Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
115 Pr Engineer	–	1	182,139	182,139
932 Sr Resource Specialist	1	1	168,038	168,038
TM018 Team Mgr-Facility Planning	1	1	202,595	202,595
YA24 Asst Engineer I	1	1	109,274	109,274
YA26 Assoc Engineer	2	2	264,183	264,183
YA27 Engineer	3	3	465,586	465,586
YA96 Asst Resource Specialist II	–	–		
Team Totals	10	11	1,737,070	1,737,070

01025-Facility Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
VA06 Admin Assistant III	1	1	97,800	97,800
Team Totals	2	2	317,695	317,695

01139-Hydraulics Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
TM025 Team Mgr-Hydraulics	1	1	197,343	197,343
YA25 Asst Engineer II	1	1	118,653	118,653
YA27 Engineer	2	2	310,390	310,390
Team Totals	5	5	799,014	799,014

01144-Substructures Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	163,559	163,559
TM050 Team Mgr-Substructures	1	1	192,179	192,179
VA04 Admin Assistant I	1	1	76,417	76,417
YA24 Asst Engineer I	–	1	103,316	103,316
YA25 Asst Engineer II	1	1	118,653	118,653
YA27 Engineer	1	1	155,195	155,195
Team Totals	5	6	809,319	809,319
Unit Totals	22	24	3,663,098	3,663,098

01346-Office of Engineering Planning Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
Team Totals	1	1	245,139	245,139
Section Totals	60	65	9,504,997	9,504,997

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Engineering Services Group Infrastructure Reliability Section

Construction Management Unit

00985-Construction Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	–	1	208,288	208,288
Team Totals	0	1	208,288	208,288

01132-Construction Management Team 1

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	1	1	197,343	197,343
XA01A Construction Inspector I	2	3	263,432	263,432
XA02A Construction Inspector II	1	1	109,274	109,274
XA03A Construction Inspector III	1	1	125,184	125,184
XA04A Construction Inspector IV	1	1	143,169	143,169
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	1	1	132,091	132,091
Team Totals	8	9	1,089,147	1,089,147

01133-Construction Management Team 4

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM005 Team Mgr-Construction Mgmt I	1	1	172,628	172,628
XA01A Construction Inspector I	–	1	90,076	90,076
XA03A Construction Inspector III	5	5	625,922	625,922
XA05A Construction Inspector V	1	1	155,195	155,195
YA24 Asst Engineer I	–	1	103,316	103,316
YA25 Asst Engineer II	1	1	118,653	118,653
YA27 Engineer	1	1	155,195	155,195
Team Totals	9	11	1,420,986	1,420,986

01135-Construction Management Team 2

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	1	1	197,343	197,343
XA01A Construction Inspector I	3	3	265,992	265,992
XA02A Construction Inspector II	3	4	414,501	414,501
XA03A Construction Inspector III	6	6	751,107	751,107
XA05A Construction Inspector V	1	1	155,195	155,195
YA27 Engineer	2	2	310,390	310,390
Team Totals	16	17	2,094,529	2,094,529

01136-Construction Management Team 3

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	1	1	197,343	197,343
XA02A Construction Inspector II	1	1	109,274	109,274
XA03A Construction Inspector III	3	3	375,554	375,554

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Engineering Services Group Infrastructure Reliability Section

Construction Management Unit

01136-Construction Management Team 3

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA04A Construction Inspector IV	1	1	143,169	143,169
YA24 Asst Engineer I	1	1	106,340	106,340
YA27 Engineer	2	2	310,390	310,390
Team Totals	9	9	1,242,069	1,242,069

01288-Construction Management Team 5

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM005 Team Mgr-Construction Mgmt I	1	1	172,628	172,628
XA01A Construction Inspector I	2	3	267,846	267,846
XA02A Construction Inspector II	1	1	109,274	109,274
XA03A Construction Inspector III	2	2	250,369	250,369
XA04A Construction Inspector IV	1	1	143,169	143,169
YA24 Asst Engineer I	1	1	92,636	92,636
YA26 Assoc Engineer	2	2	264,183	264,183
YA27 Engineer	1	1	155,195	155,195
Team Totals	11	12	1,455,300	1,455,300

01366-Engineering Field Administration Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	2	152,900	152,900
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
Z06B Team Manager II	1	1	132,091	132,091
Team Totals	5	5	470,485	470,485
Unit Totals	58	64	7,980,804	7,980,804

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Engineering Services Group Infrastructure Reliability Section

Infrastructure Unit

00986-Infrastructure Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
Team Totals	1	1	219,895	219,895

01040-Geodetics and Mapping Team 1

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM021 Team Mgr-Geodetics and Mapping	1	1	197,343	197,343
XA53A Survey and Mapping Tech III	2	2	250,369	250,369
XA54A Survey and Mapping Tech IV	2	2	286,338	286,338
Y07 Pr Land Surveyor	1	1	163,559	163,559
YA27 Engineer	1	1	155,195	155,195
YA66 Land Surveyor	1	2	278,879	278,879
Team Totals	8	9	1,331,682	1,331,682

01137-Materials Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM007 Team Mgr-Corrosion Control	–	1	182,139	182,139
TM032 Team Mgr-Materials&Metallurgy	1	1	172,628	172,628
XA21A Engineering Tech II	1	1	109,274	109,274
XA22A Engineering Tech III	1	1	125,184	125,184
XA23A Sr Engineering Technician	1	1	143,169	143,169
YA24 Asst Engineer I	1	1	103,316	103,316
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	2	2	306,087	306,087
Team Totals	8	9	1,273,890	1,273,890

01138-Corrosion Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM007 Team Mgr-Corrosion Control	1	1	163,559	163,559
XA20A Engineering Tech I	1	1	95,196	95,196
XA22A Engineering Tech III	5	5	625,922	625,922
XA23A Sr Engineering Technician	1	1	143,169	143,169
YA25 Asst Engineer II	–	1	112,320	112,320
Team Totals	8	9	1,140,165	1,140,165

01259-Field Survey Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
122 Chief of Party	3	3	429,507	429,507
TM020 Team Mgr-Field Survey	1	1	197,343	197,343
XA51A Survey and Mapping Tech I	1	2	175,364	175,364
XA53A Survey and Mapping Tech III	4	4	500,738	500,738

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Engineering Services Group Infrastructure Reliability Section

Infrastructure Unit

01259-Field Survey Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
Y07 Pr Land Surveyor	1	1	163,559	163,559
YA66 Land Surveyor	3	3	429,507	429,507
Team Totals	13	14	1,896,017	1,896,017

01362-Geodetics & Mapping Team 2

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM021 Team Mgr-Geodetics and Mapping	1	1	182,139	182,139
XA52A Survey and Mapping Tech II	1	1	100,624	100,624
XA53A Survey and Mapping Tech III	1	1	125,184	125,184
XA54A Survey and Mapping Tech IV	1	1	143,169	143,169
YA26 Assoc Engineer	1	1	132,091	132,091
YA66 Land Surveyor	4	4	561,598	561,598
Team Totals	9	9	1,244,806	1,244,806
Unit Totals	47	51	7,106,454	7,106,454

01089-Office of Infrastructure Reliability Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
Team Totals	1	1	245,139	245,139
Section Totals	106	116	15,332,398	15,332,398

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Engineering Services Group Office of Engineering Serv Group Manager

00932-Office of Engineering Serv Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
Z02 Asst Group Manager	1	1	273,142	273,142
Z60 Group Manager-Engineering Svcs	1	1	269,655	269,655
Team Totals	3	3	762,692	762,692

01143-Safety of Dams Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	4	681,442	681,442
TM047 Team Mgr-Safety of Dams	1	1	197,343	197,343
XA20A Engineering Tech I	1	1	95,196	95,196
XA22A Engineering Tech III	1	1	125,184	125,184
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	3	3	465,586	465,586
Team Totals	10	11	1,696,842	1,696,842

01342-Water Supply Initiatives

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	–	–		
PM026 Prgm Mgr-Engineering	1	1	219,895	219,895
YA25 Asst Engineer II	–	–		
Z16A Special Projects Manager	1	1	238,563	238,563
Team Totals	2	2	458,458	458,458
Section Totals	15	16	2,917,993	2,917,993

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Engineering Services Group Program Management Section

Conveyance & Distribution PM Unit

00984-Conveyance & Distribution PM Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
VA05 Admin Assistant II	1	1	87,693	87,693
Team Totals	2	2	332,832	332,832

01128-Conveyance & Distribution PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
115 Pr Engineer	1	1	192,179	192,179
TM040 Team Mgr-Program Management	1	1	202,595	202,595
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	2	3	457,355	457,355
Team Totals	8	9	1,448,128	1,448,128

01258-Colorado River Aqueduct PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	–		
115 Pr Engineer	3	3	576,537	576,537
TM040 Team Mgr-Program Management	1	1	202,595	202,595
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	1	1	125,184	125,184
YA27 Engineer	2	2	310,390	310,390
Team Totals	7	7	1,214,707	1,214,707

01358-Pipeline Rehabilitation PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
115 Pr Engineer	1	1	192,179	192,179
TM040 Team Mgr-Program Management	1	1	202,595	202,595
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	3	3	465,586	465,586
Team Totals	7	7	1,165,079	1,165,079
Unit Totals	24	25	4,160,746	4,160,746

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Engineering Services Group Program Management Section

Treatment & Technology PM Unit

01130-Treatment Plant PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	2	2	384,358	384,358
TM040 Team Mgr-Program Management	1	1	202,595	202,595
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	6	7	1,078,136	1,078,136
Team Totals	11	12	2,017,075	2,017,075

01349-Treatment & Technology PM Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
VA04 Admin Assistant I	1	1	78,513	78,513
Team Totals	2	2	323,653	323,653

01357-Technology Projects PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	–		
TM040 Team Mgr-Program Management	1	1	202,595	202,595
YA27 Engineer	1	2	302,160	302,160
Team Totals	2	3	504,754	504,754

01361-Special Projects PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM040 Team Mgr-Program Management	1	1	202,595	202,595
XA15 Pr Designer	–	–		
YA25 Asst Engineer II	–	–		
Team Totals	1	1	202,595	202,595
Unit Totals	16	18	3,048,076	3,048,076
Section Totals	40	43	7,208,822	7,208,822
Group Totals	323	355	51,328,204	51,328,204
Overall Totals	323	355	51,328,204	51,328,204