

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Engineering Services Group

Version 1 – Proposed Plus One

Engineering Services Group Design Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	10	10	1,726,280	1,726,280
115 Pr Engineer	7	7	1,345,253	1,345,253
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
TM009 Team Mgr-Design	6	7	1,392,322	1,392,322
TM072 Team Mgr-Design Technology	1	1	168,038	168,038
TM073 Team Mgr-Design Support	2	3	452,677	452,677
UM010 Unit Mgr-Engineering Services	2	2	439,790	439,790
VA06 Admin Assistant III	2	2	195,599	195,599
XA13 Designer III	4	6	571,263	571,263
XA14 Sr Designer	9	10	1,086,786	1,086,786
XA15 Pr Designer	8	9	1,120,129	1,120,129
XA20A Engineering Tech I	1	1	95,196	95,196
XA23A Sr Engineering Technician	3	3	429,507	429,507
Y16 Pr Architect	1	1	192,179	192,179
YA24 Asst Engineer I	6	6	655,646	655,646
YA25 Asst Engineer II	9	10	1,180,194	1,180,194
YA26 Assoc Engineer	18	20	2,617,797	2,617,797
YA27 Engineer	12	16	2,450,200	2,450,200
Section Totals	102	115	16,363,995	16,363,995

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Engineering Services Group Engineering Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	4	681,442	681,442
115 Pr Engineer	2	3	566,497	566,497
165 Pr Engineering Technician	2	2	327,117	327,117
932 Sr Resource Specialist	1	1	168,038	168,038
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
TM012 Team Mgr-Engineering Administr	1	1	192,179	192,179
TM018 Team Mgr-Facility Planning	1	1	202,595	202,595
TM025 Team Mgr-Hydraulics	1	1	197,343	197,343
TM041 Team Mgr-Project Support	1	1	172,628	172,628
TM050 Team Mgr-Substructures	1	1	192,179	192,179
TM053 Team Mgr-Technical Control	1	1	187,170	187,170
TM064 Team Mgr-ConstructionContracts	1	1	197,343	197,343
UM010 Unit Mgr-Engineering Services	2	2	439,790	439,790
VA04 Admin Assistant I	3	3	233,444	233,444
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	4	4	391,199	391,199
XA21A Engineering Tech II	1	1	109,274	109,274
XA23A Sr Engineering Technician	3	3	429,507	429,507
YA05 Sr Admin Analyst	4	4	504,600	504,600
YA06 Pr Admin Analyst	5	5	754,461	754,461
YA24 Asst Engineer I	2	3	318,930	318,930
YA25 Asst Engineer II	2	2	237,306	237,306
YA26 Assoc Engineer	5	5	660,457	660,457
YA27 Engineer	8	9	1,388,526	1,388,526
YA85 Project Controls Specialist	1	1	112,320	112,320
YA86 Sr Project Controls Specialist	3	4	507,821	507,821
YA96 Asst Resource Specialist II	–	–		
Section Totals	60	65	9,504,997	9,504,997

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Engineering Services Group Infrastructure Reliability Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
122 Chief of Party	3	3	429,507	429,507
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
TM004 Team Mgr-Construction Mgmt II	3	3	592,028	592,028
TM005 Team Mgr-Construction Mgmt I	2	2	345,256	345,256
TM007 Team Mgr-Corrosion Control	1	2	345,697	345,697
TM020 Team Mgr-Field Survey	1	1	197,343	197,343
TM021 Team Mgr-Geodetics and Mapping	2	2	379,481	379,481
TM032 Team Mgr-Materials&Metallurgy	1	1	172,628	172,628
UM010 Unit Mgr-Engineering Services	1	2	428,183	428,183
VA04 Admin Assistant I	2	2	152,900	152,900
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
XA01A Construction Inspector I	7	10	887,347	887,347
XA02A Construction Inspector II	6	7	742,324	742,324
XA03A Construction Inspector III	17	17	2,128,136	2,128,136
XA04A Construction Inspector IV	3	3	429,507	429,507
XA05A Construction Inspector V	2	2	310,390	310,390
XA20A Engineering Tech I	1	1	95,196	95,196
XA21A Engineering Tech II	1	1	109,274	109,274
XA22A Engineering Tech III	6	6	751,107	751,107
XA23A Sr Engineering Technician	2	2	286,338	286,338
XA51A Survey and Mapping Tech I	1	2	175,364	175,364
XA52A Survey and Mapping Tech II	1	1	100,624	100,624
XA53A Survey and Mapping Tech III	7	7	876,292	876,292
XA54A Survey and Mapping Tech IV	3	3	429,507	429,507
Y07 Pr Land Surveyor	2	2	327,117	327,117
YA24 Asst Engineer I	3	4	405,608	405,608
YA25 Asst Engineer II	2	3	349,625	349,625
YA26 Assoc Engineer	5	5	660,457	660,457
YA27 Engineer	9	9	1,392,454	1,392,454
YA66 Land Surveyor	8	9	1,269,984	1,269,984
Z06B Team Manager II	1	1	132,091	132,091
Section Totals	106	116	15,332,398	15,332,398

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Version 1 – Proposed Plus One

Engineering Services Group Office of Engineering Serv Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	4	681,442	681,442
115 Pr Engineer	–	–		
PM026 Prgrm Mgr-Engineering	1	1	219,895	219,895
TM047 Team Mgr-Safety of Dams	1	1	197,343	197,343
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
XA20A Engineering Tech I	1	1	95,196	95,196
XA22A Engineering Tech III	1	1	125,184	125,184
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	3	3	465,586	465,586
Z02 Asst Group Manager	1	1	273,142	273,142
Z16A Special Projects Manager	1	1	238,563	238,563
Z60 Group Manager-Engineering Svcs	1	1	269,655	269,655
Section Totals	15	16	2,917,993	2,917,993

Engineering Services Group Program Management Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	517,884	517,884
115 Pr Engineer	7	7	1,345,253	1,345,253
SM015 Section Mgr-Engineering Svcs	2	2	490,278	490,278
TM040 Team Mgr-Program Management	6	6	1,215,567	1,215,567
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
VA04 Admin Assistant I	1	1	78,513	78,513
VA05 Admin Assistant II	1	1	87,693	87,693
XA15 Pr Designer	–	–		
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	4	4	521,459	521,459
YA27 Engineer	14	17	2,613,626	2,613,626
Section Totals	40	43	7,208,822	7,208,822
Group Totals	323	355	51,328,204	51,328,204
Overall Totals	323	355	51,328,204	51,328,204