

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Information Technology

Version 1 – Proposed

Information Technology Office of IT Group Manager

Enterprise Business Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	4	6	888,068	888,068
TM002 Team Mgr-Business Applications	1	2	353,839	353,839
TM061 Team Mgr-Business Intel System	1	1	176,834	176,834
UM002 Unit Mgr-Application Services	1	1	202,221	202,221
YA39 IT Enterprise App Analyst II	1	1	103,242	103,242
YA40 IT Enterprise App Analyst III	1	1	118,325	118,325
YA41 Sr IT Enterprise App Analyst	6	6	811,627	811,627
YA59 IT Software Developer II	1	1	100,307	100,307
YA61 Sr IT Software Developer	6	6	811,627	811,627
Unit Totals	22	25	3,566,089	3,566,089

Enterprise Cyber Security Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	3	3	452,025	452,025
TM067 Team Mgr-Info Security	1	1	172,120	172,120
UM032 Unit Mgr-IT Security	1	1	207,770	207,770
YA65 Sr IT System Administrator	2	2	270,542	270,542
Unit Totals	7	7	1,102,458	1,102,458

Enterprise Water Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	2	2	301,350	301,350
TM022 Team Mgr-Enterprise GIS & CAD	1	1	176,834	176,834
TM035 Team Mgr-Operations App Svcs	1	1	181,718	181,718
UM002 Unit Mgr-Application Services	1	1	202,221	202,221
YA34 IT GIS Analyst II	1	1	103,242	103,242
YA35 IT GIS Analyst III	1	1	112,112	112,112
YA45 Sr IT Infrastructure Adminstr	2	2	270,542	270,542
YA59 IT Software Developer II	2	2	198,193	198,193
YA61 Sr IT Software Developer	5	5	676,356	676,356
Unit Totals	16	16	2,222,569	2,222,569

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IT Infrastructure Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	3	3	452,025	452,025
TM008 Team Mgr-Database	1	1	181,718	181,718
TM010 Team Mgr-IT Service Desk	1	1	167,600	167,600
TM049 Team Mgr-Server Administration	1	1	186,582	186,582
TM055 Team Mgr-Telecommunications	1	1	186,582	186,582
UM016 Unit Mgr-IT Infrastructure	1	1	207,770	207,770
XA28A IT Communication Tech II	2	2	212,183	212,183
XA29A IT Communication Tech III	5	5	591,624	591,624
XA30A Sr IT Communication Technician	1	1	128,244	128,244
XA31A IT Support Analyst I	1	1	85,139	85,139
XA32A IT Support Analyst II	1	1	103,242	103,242
XA33A IT Support Analyst III	9	9	1,058,710	1,058,710
XA34A Sr IT Support Analyst	3	4	520,175	520,175
Y05 IT Specialist -Disaster Recvry	1	1	158,795	158,795
YA43 IT Infrastructure Adminstr II	1	1	103,242	103,242
YA44 IT Infrastructure Adminstr III	4	4	454,746	454,746
YA45 Sr IT Infrastructure Adminstr	4	4	541,085	541,085
YA47 IT Network Engineer II	–	1	97,693	97,693
YA49 Sr IT Network Engineer	1	2	277,998	277,998
YA63 IT System Administrator II	1	1	103,242	103,242
YA65 Sr IT System Administrator	5	5	676,356	676,356
YC64 Pr Info Tech Network Engineer	2	2	317,589	317,589
Unit Totals	49	52	6,812,339	6,812,339

Office of Information Technology Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z41 Director of Info Tech Services	1	1	231,615	231,615
Unit Totals	1	1	231,615	231,615

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Information Technology Office of IT Group Manager

Project Management Office Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	335,200	335,200
231 Pr Info Tech Analyst	2	2	301,350	301,350
PM009 Prgrm Mgr-Info Technology	2	3	590,081	590,081
PM032 IT Service Manager	1	1	186,582	186,582
TM015 Team Mgr-EnterprsWaterSysPrgrm	1	1	191,595	191,595
UM033 Unit Mgr-IT Program Mgt Office	1	1	202,221	202,221
YA53 Sr IT Proj Controls Specialist	2	2	249,804	249,804
Unit Totals	11	12	2,056,833	2,056,833

Job Class	Positions Held	Total Positions	Salary	DL Salary
186 Microcomputer Technology Supv	1	1	163,144	163,144
231 Pr Info Tech Analyst	1	1	150,675	150,675
TM027 Team Mgr-IT Administration	1	1	176,834	176,834
TM028 Team Mgr-IT Quality Assurance	1	1	172,120	172,120
TM074 Team Mgr-IT Business Analysis	–	1	167,600	167,600
VA05 Admin Assistant II	1	1	85,139	85,139
VA06 Admin Assistant III	1	1	94,951	94,951
XA34A Sr IT Support Analyst	1	1	131,758	131,758
Y14 Info Technology Architect	1	1	186,582	186,582
YA04 Admin Analyst	2	3	327,144	327,144
YA05 Sr Admin Analyst	–	1	21	21
YA55 IT Quality Analyst II	1	1	103,242	103,242
YA56 IT Quality Analyst III	2	2	236,650	236,650
Z66 Group Manager-Info Technology	1	1	287,681	287,681
Section Totals	120	130	18,275,442	18,275,442
Group Totals	120	130	18,275,442	18,275,442
Overall Totals	120	130	18,275,442	18,275,442