

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Human Resources

Version 1 – Proposed

### Human Resources Employee Relations, Inclusion and Analytics Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
UMA03 HR Strategic Partner	3	3	570,221	570,221
YC04 Sr Admin Analyst (C)	1	1	124,902	124,902
YC31 Human Resources Analyst II (C)	1	1	103,242	103,242
YC40 Pr Emp Relations Specialist	3	3	502,800	502,800
YC52 Pr HR Training Specialist (C)	1	1	146,497	146,497
YC55 Training Administrator	1	1	112,112	112,112
Z03D Human Resources Section Mgr	1	1	231,615	231,615
Z44 Org Develop & Training Manager	–	–		
<b>Section Totals</b>	<b>11</b>	<b>11</b>	<b>1,791,389</b>	<b>1,791,389</b>

### Human Resources HR Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
UMA01 Unit Mgr-Benefits Services	1	1	196,685	196,685
UMA02 Unit Mgr-ClassComp&Recruitment	1	1	196,694	196,694
VC07 HR Assistant II (C)	1	1	82,804	82,804
VC08 HR Assistant III (C)	1	1	92,423	92,423
YC05 Pr Admin Analyst (C)	2	2	301,350	301,350
YC31 Human Resources Analyst II (C)	2	2	206,484	206,484
YC32 Human Resources Analyst III(C)	5	5	560,559	560,559
YC43 Sr Benefits Analyst (C)	1	1	124,902	124,902
YC44 Pr Benefits Analyst (C)	2	2	285,376	285,376
YC46 Pr HRIS Analyst (C)	1	1	150,675	150,675
YC50 Pr Class & Comp Analyst (C)	1	1	150,675	150,675
YC53 Sr Recruitment Specialist (C)	2	2	249,804	249,804
YC54 Pr Recruitment Specialist (C)	1	1	150,675	150,675
Z38 Workers Compensation Manager	–	1	196,694	196,694
Z40 HRIS Manager	–	1	181,709	181,709
<b>Section Totals</b>	<b>21</b>	<b>23</b>	<b>3,127,508</b>	<b>3,127,508</b>

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### Human Resources Office of Human Resources Group Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
PMA01 Strategic Program Mgr, HR	1	1	196,694	196,694
TMA01 Team Mgr-HR Business Support	1	1	158,795	158,795
VC02 Admin Assistant II (C)	1	1	76,227	76,227
VC08 HR Assistant III (C)	2	2	170,792	170,792
YC03 Admin Analyst III (C)	1	1	100,307	100,307
YC32 Human Resources Analyst III(C)	–	–		
Z25 EEO Manager	1	1	207,770	207,770
Z54 Group Manager-Human Resources	1	1	272,449	272,449
<b>Section Totals</b>	<b>8</b>	<b>8</b>	<b>1,183,033</b>	<b>1,183,033</b>
<b>Group Totals</b>	<b>40</b>	<b>42</b>	<b>6,101,931</b>	<b>6,101,931</b>
<b>Overall Totals</b>	<b>40</b>	<b>42</b>	<b>6,101,931</b>	<b>6,101,931</b>