

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Engineering Services Group

Version 1 – Proposed

Engineering Services Group Design Section

Facility Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	6	6	1,005,600	1,005,600
115 Pr Engineer	1	1	186,582	186,582
TM009 Team Mgr-Design	2	3	545,648	545,648
TM073 Team Mgr-Design Support	1	1	138,999	138,999
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
VA06 Admin Assistant III	2	2	189,902	189,902
XA13 Designer III	1	2	180,090	180,090
XA14 Sr Designer	4	4	418,582	418,582
XA15 Pr Designer	4	5	595,202	595,202
Y16 Pr Architect	1	1	186,582	186,582
YA24 Asst Engineer I	3	3	309,641	309,641
YA25 Asst Engineer II	4	4	460,787	460,787
YA26 Assoc Engineer	8	9	1,127,738	1,127,738
YA27 Engineer	4	6	873,242	873,242
Unit Totals	42	48	6,432,084	6,432,084

Systems Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	670,400	670,400
115 Pr Engineer	5	5	932,908	932,908
TM009 Team Mgr-Design	4	4	781,676	781,676
TM073 Team Mgr-Design Support	1	2	277,998	277,998
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
XA13 Designer III	3	4	354,996	354,996
XA14 Sr Designer	5	6	625,409	625,409
XA15 Pr Designer	4	4	486,153	486,153
YA24 Asst Engineer I	3	3	309,641	309,641
YA25 Asst Engineer II	5	6	669,993	669,993
YA26 Assoc Engineer	10	11	1,381,505	1,381,505
YA27 Engineer	8	10	1,475,942	1,475,942
Unit Totals	53	60	8,180,111	8,180,111

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	186,582	186,582
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
TM072 Team Mgr-Design Technology	1	1	163,144	163,144
XA20A Engineering Tech I	1	1	87,453	87,453
XA23A Sr Engineering Technician	3	3	416,997	416,997
Section Totals	102	115	15,704,370	15,704,370

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Engineering Services Group Engineering Planning Section

Capital Program Mgmt Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	1	150,675	150,675
115 Pr Engineer	2	2	373,163	373,163
165 Pr Engineering Technician	1	1	158,795	158,795
TM012 Team Mgr-Engineering Administr	1	1	186,582	186,582
TM041 Team Mgr-Project Support	1	1	167,600	167,600
TM053 Team Mgr-Technical Control	1	1	172,120	172,120
TM064 Team Mgr-ConstructionContracts	1	1	191,595	191,595
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
VA04 Admin Assistant I	2	2	152,453	152,453
VA05 Admin Assistant II	1	1	85,139	85,139
VA06 Admin Assistant III	3	3	279,840	279,840
XA21A Engineering Tech II	1	1	106,092	106,092
XA23A Sr Engineering Technician	3	3	416,997	416,997
YA05 Sr Admin Analyst	4	4	483,754	483,754
YA06 Pr Admin Analyst	5	5	728,673	728,673
YA24 Asst Engineer I	1	1	97,693	97,693
YA26 Assoc Engineer	3	3	384,732	384,732
YA27 Engineer	2	3	436,621	436,621
YA85 Project Controls Specialist	1	1	109,048	109,048
YA86 Sr Project Controls Specialist	3	4	486,818	486,818
Unit Totals	37	40	5,381,880	5,381,880

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Engineering Services Group Engineering Planning Section

Facility Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	502,800	502,800
115 Pr Engineer	–	1	167,600	167,600
165 Pr Engineering Technician	1	1	158,795	158,795
932 Sr Resource Specialist	1	1	163,144	163,144
TM018 Team Mgr-Facility Planning	1	1	196,694	196,694
TM025 Team Mgr-Hydraulics	1	1	191,595	191,595
TM050 Team Mgr-Substructures	1	1	186,582	186,582
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
VA04 Admin Assistant I	1	1	70,271	70,271
VA06 Admin Assistant III	1	1	94,951	94,951
YA24 Asst Engineer I	1	2	198,193	198,193
YA25 Asst Engineer II	2	2	230,394	230,394
YA26 Assoc Engineer	2	2	256,488	256,488
YA27 Engineer	6	6	904,050	904,050
YA96 Asst Resource Specialist II	–	–		
Unit Totals	22	24	3,535,046	3,535,046

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
Section Totals	60	65	9,154,925	9,154,925

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Version 1 – Proposed

Engineering Services Group Infrastructure Reliability Section

Construction Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	3	3	574,784	574,784
TM005 Team Mgr-Construction Mgmt I	2	2	335,200	335,200
UM010 Unit Mgr-Engineering Services	–	1	191,595	191,595
VA04 Admin Assistant I	2	2	144,548	144,548
VA05 Admin Assistant II	1	1	85,139	85,139
VA06 Admin Assistant III	1	1	94,951	94,951
XA01A Construction Inspector I	7	10	815,612	815,612
XA02A Construction Inspector II	6	7	690,346	690,346
XA03A Construction Inspector III	17	17	2,066,152	2,066,152
XA04A Construction Inspector IV	3	3	416,997	416,997
XA05A Construction Inspector V	2	2	301,350	301,350
YA24 Asst Engineer I	2	3	277,784	277,784
YA25 Asst Engineer II	2	2	224,245	224,245
YA26 Assoc Engineer	3	3	384,732	384,732
YA27 Engineer	6	6	904,050	904,050
Z06B Team Manager II	1	1	121,538	121,538
Unit Totals	58	64	7,629,022	7,629,022

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Engineering Services Group Infrastructure Reliability Section

Infrastructure Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
122 Chief of Party	3	3	416,997	416,997
TM007 Team Mgr-Corrosion Control	1	2	318,275	318,275
TM020 Team Mgr-Field Survey	1	1	191,595	191,595
TM021 Team Mgr-Geodetics and Mapping	2	2	359,195	359,195
TM032 Team Mgr-Materials&Metallurgy	1	1	158,795	158,795
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
XA20A Engineering Tech I	1	1	89,938	89,938
XA21A Engineering Tech II	1	1	106,092	106,092
XA22A Engineering Tech III	6	6	729,230	729,230
XA23A Sr Engineering Technician	2	2	277,998	277,998
XA51A Survey and Mapping Tech I	1	2	165,822	165,822
XA52A Survey and Mapping Tech II	1	1	97,693	97,693
XA53A Survey and Mapping Tech III	7	7	838,085	838,085
XA54A Survey and Mapping Tech IV	3	3	416,997	416,997
Y07 Pr Land Surveyor	2	2	317,589	317,589
YA24 Asst Engineer I	1	1	94,951	94,951
YA25 Asst Engineer II	–	1	103,242	103,242
YA26 Assoc Engineer	2	2	256,488	256,488
YA27 Engineer	3	3	440,349	440,349
YA66 Land Surveyor	8	9	1,215,705	1,215,705
Unit Totals	47	51	6,808,526	6,808,526

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
Section Totals	106	116	14,675,547	14,675,547

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Labor Summary By Job Code Report

Grouped By – Unit

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Version 1 – Proposed

Engineering Services Group Office of Engineering Serv Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	4	653,475	653,475
115 Pr Engineer	–	–		
PM026 Prgm Mgr-Engineering	1	1	207,770	207,770
TM047 Team Mgr-Safety of Dams	1	1	191,595	191,595
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
XA20A Engineering Tech I	1	1	92,423	92,423
XA22A Engineering Tech III	1	1	121,538	121,538
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	3	3	452,025	452,025
Z02 Asst Group Manager	1	1	265,186	265,186
Z16A Special Projects Manager	1	1	231,615	231,615
Z60 Group Manager-Engineering Svcs	1	1	261,801	261,801
Section Totals	15	16	2,819,163	2,819,163

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Version 1 – Proposed

Engineering Services Group Program Management Section

Conveyance & Distribution PM Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	502,800	502,800
115 Pr Engineer	5	5	932,908	932,908
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
TM040 Team Mgr-Program Management	3	3	590,081	590,081
VA05 Admin Assistant II	1	1	85,139	85,139
YA25 Asst Engineer II	1	1	115,197	115,197
YA26 Assoc Engineer	3	3	371,685	371,685
YA27 Engineer	7	8	1,189,996	1,189,996
Unit Totals	24	25	4,025,805	4,025,805

Treatment & Technology PM Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	–		
115 Pr Engineer	2	2	373,163	373,163
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
TM040 Team Mgr-Program Management	3	3	584,982	584,982
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
VA04 Admin Assistant I	1	1	76,227	76,227
XA15 Pr Designer	–	–		
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	7	9	1,317,276	1,317,276
Unit Totals	16	18	2,931,382	2,931,382
Section Totals	40	43	6,957,187	6,957,187
Group Totals	323	355	49,311,191	49,311,191
Overall Totals	323	355	49,311,191	49,311,191