

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Real Property

Version 1 – Proposed

### Real Property Office of the Manager, Real Property

#### Facility Asset Management Unit

##### 00982-Facility Asset Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
UM011 Unit Mgr-Facility Management	1	1	191,595	191,595
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>359,195</b>	<b>359,195</b>

##### 01116-Western Region Facility Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	1	1	103,242	103,242
TA14 Facilities Maint Mechanic	2	2	179,876	179,876
TM019 Team Mgr-Facility Operations	1	1	163,144	163,144
XA22A Engineering Tech III	1	1	121,538	121,538
XA23A Sr Engineering Technician	1	1	138,999	138,999
YA05 Sr Admin Analyst	1	2	212,419	212,419
<b>Team Totals</b>	<b>7</b>	<b>8</b>	<b>919,218</b>	<b>919,218</b>

##### 01354-Eastern Region Facility Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA23 Property Maintenance Tech	3	3	290,209	290,209
TM019 Team Mgr-Facility Operations	1	1	150,675	150,675
YA05 Sr Admin Analyst	1	1	124,902	124,902
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>565,786</b>	<b>565,786</b>
<b>Unit Totals</b>	<b>14</b>	<b>15</b>	<b>1,844,199</b>	<b>1,844,199</b>

#### Land Management Unit

##### 01030-Property Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	158,795	158,795
TM063 Team Mgr-Property Management	1	1	167,600	167,600
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA92 Real Estate Representative II	4	4	404,678	404,678
YA93 Real Estate Representative III	1	1	115,197	115,197
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>992,767</b>	<b>992,767</b>

##### 01355-Land Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM022 Prgm Mgr-Real Property	2	2	305,292	305,292
UM023 Unit Mgr-Land Management	1	1	202,221	202,221
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>507,513</b>	<b>507,513</b>
<b>Unit Totals</b>	<b>11</b>	<b>11</b>	<b>1,500,280</b>	<b>1,500,280</b>

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#### Planning & Acquisition Unit

##### 01100-Planning & Acquisition Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM021 Unit Mgr-Planning and Acquistn	1	1	202,221	202,221
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>202,221</b>	<b>202,221</b>

##### 01339-Planning & Valuation Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM068 Team Mgr-LandPlanning&Managemt	1	1	163,144	163,144
YA91 Real Estate Representative I	3	3	252,096	252,096
YA92 Real Estate Representative II	1	1	103,242	103,242
YA94 Sr Real Estate Representative	–	1	115,190	115,190
<b>Team Totals</b>	<b>5</b>	<b>6</b>	<b>633,673</b>	<b>633,673</b>

##### 01341-Acquisition DispositionTeam

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM062 Team Mgr-Right of Way Acquistn	1	1	163,144	163,144
YA92 Real Estate Representative II	4	4	390,924	390,924
YA93 Real Estate Representative III	1	1	115,197	115,197
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>669,264</b>	<b>669,264</b>
<b>Unit Totals</b>	<b>12</b>	<b>13</b>	<b>1,505,158</b>	<b>1,505,158</b>

##### 00939-Office of Real Property Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM004 Prgrm Mgr-Corporate Resources	–	–		
Z61 Group Manager-Real Property	1	1	272,459	272,459
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>272,459</b>	<b>272,459</b>

##### 01161-Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM044 Team Mgr-Real Prop Bus Mgmt	1	1	124,902	124,902
VA04 Admin Assistant I	1	1	76,227	76,227
VA05 Admin Assistant II	2	2	165,736	165,736
VA06 Admin Assistant III	–	–		
YA04 Admin Analyst	2	2	218,096	218,096
YA05 Sr Admin Analyst	1	1	124,902	124,902
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>709,863</b>	<b>709,863</b>

##### 01353-Office of Real Property Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM004 Prgrm Mgr-Corporate Resources	1	1	167,600	167,600
SM018 Section Mgr-Real Property	1	1	225,423	225,423
YA98 Resource Specialist	1	1	146,497	146,497

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**Planning & Acquisition Unit**

**01353-Office of Real Property Section Manager**

Job Class	Positions Held	Total Positions	Salary	DL Salary
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>539,521</b>	<b>539,521</b>
<b>Section Totals</b>	<b>48</b>	<b>50</b>	<b>6,371,480</b>	<b>6,371,480</b>
<b>Group Totals</b>	<b>48</b>	<b>50</b>	<b>6,371,480</b>	<b>6,371,480</b>
<b>Overall Totals</b>	<b>48</b>	<b>50</b>	<b>6,371,480</b>	<b>6,371,480</b>