# Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team                    Filtered By – Information Technology

Version 1 – Proposed

**Information Technology        Office of IT Group Manager**

**Enterprise Business Systems Unit**

**01046-Business Application Services Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 231 Pr Info Tech Analyst | – | 1 | 142,684 | 142,684 |
| TM002 Team Mgr-Business Applications | 1 | 1 | 172,120 | 172,120 |
| YA59 IT Software Developer II | 1 | 1 | 100,307 | 100,307 |
| YA61 Sr IT Software Developer | 5 | 5 | 676,356 | 676,356 |
| **Team Totals** | **7** | **8** | **1,091,467** | **1,091,467** |

**01085-Office of Enterprise Business Systems Unit**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| UM002 Unit Mgr-Application Services | 1 | 1 | 202,221 | 202,221 |
| **Team Totals** | **1** | **1** | **202,221** | **202,221** |

**01091-Business Intelligence Services Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 231 Pr Info Tech Analyst | 1 | 2 | 293,359 | 293,359 |
| TM061 Team Mgr-Business Intel System | 1 | 1 | 176,834 | 176,834 |
| YA61 Sr IT Software Developer | 1 | 1 | 135,271 | 135,271 |
| **Team Totals** | **3** | **4** | **605,464** | **605,464** |

**01153-Enterprise Application Services Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 231 Pr Info Tech Analyst | 3 | 3 | 452,025 | 452,025 |
| TM002 Team Mgr-Business Applications | – | 1 | 181,718 | 181,718 |
| YA39 IT Enterprise App Analyst II | 1 | 1 | 103,242 | 103,242 |
| YA40 IT Enterprise App Analyst III | 1 | 1 | 118,325 | 118,325 |
| YA41 Sr IT Enterprise App Analyst | 6 | 6 | 811,627 | 811,627 |
| **Team Totals** | **11** | **12** | **1,666,937** | **1,666,937** |
| **Unit Totals** | **22** | **25** | **3,566,089** | **3,566,089** |

# Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team        Filtered By – Information Technology

Version 1 – Proposed

**Information Technology**      **Office of IT Group Manager**

**Enterprise Cyber Security Unit**

**01087-Office of Cyber Security Services Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 231 Pr Info Tech Analyst | – | – | | |
| TM067 Team Mgr-Info Security | 1 | 1 | 172,120 | 172,120 |
| YA65 Sr IT System Administrator | 2 | 2 | 270,542 | 270,542 |
| **Team Totals** | **3** | **3** | **442,663** | **442,663** |

**01145-Office of Enterprise Cyber Security Unit**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 231 Pr Info Tech Analyst | 3 | 3 | 452,025 | 452,025 |
| UM032 Unit Mgr-IT Security | 1 | 1 | 207,770 | 207,770 |
| **Team Totals** | **4** | **4** | **659,795** | **659,795** |
| **Unit Totals** | **7** | **7** | **1,102,458** | **1,102,458** |

**Enterprise Water Systems Unit**

**01086-Office of Enterprise Water Systems Unit**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| UM002 Unit Mgr-Application Services | 1 | 1 | 202,221 | 202,221 |
| **Team Totals** | **1** | **1** | **202,221** | **202,221** |

**01154-Operations Application Services Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 231 Pr Info Tech Analyst | 1 | 1 | 150,675 | 150,675 |
| TM035 Team Mgr-Operations App Svcs | 1 | 1 | 181,718 | 181,718 |
| YA59 IT Software Developer II | 2 | 2 | 198,193 | 198,193 |
| YA61 Sr IT Software Developer | 5 | 5 | 676,356 | 676,356 |
| **Team Totals** | **9** | **9** | **1,206,942** | **1,206,942** |

**01157-GIS / CAD Application Services Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 231 Pr Info Tech Analyst | 1 | 1 | 150,675 | 150,675 |
| TM022 Team Mgr-Enterprise GIS & CAD | 1 | 1 | 176,834 | 176,834 |
| YA34 IT GIS Analyst II | 1 | 1 | 103,242 | 103,242 |
| YA35 IT GIS Analyst III | 1 | 1 | 112,112 | 112,112 |
| YA45 Sr IT Infrastructure Adminstr | 2 | 2 | 270,542 | 270,542 |
| **Team Totals** | **6** | **6** | **813,405** | **813,405** |
| **Unit Totals** | **16** | **16** | **2,222,569** | **2,222,569** |

# Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team                    Filtered By – Information Technology

Version 1 – Proposed

**Information Technology        Office of IT Group Manager**

**IT Infrastructure Services Unit**

**01045-Office of IT Infrastructure Services Unit**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| UM016 Unit Mgr-IT Infrastructure | 1 | 1 | 207,770 | 207,770 |
| Y05 IT Specialist -Disaster Recvry | 1 | 1 | 158,795 | 158,795 |
| **Team Totals** | **2** | **2** | **366,565** | **366,565** |

**01149-Enterprise Network Systems Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| TM055 Team Mgr-Telecommunications | 1 | 1 | 186,582 | 186,582 |
| XA28A IT Communication Tech II | 2 | 2 | 212,183 | 212,183 |
| XA29A IT Communication Tech III | 5 | 5 | 591,624 | 591,624 |
| XA30A Sr IT Communication Technician | 1 | 1 | 128,244 | 128,244 |
| XA34A Sr IT Support Analyst | 1 | 1 | 131,758 | 131,758 |
| YA43 IT Infrastructure Adminstr II | 1 | 1 | 103,242 | 103,242 |
| YA47 IT Network Engineer II | – | 1 | 97,693 | 97,693 |
| YA49 Sr IT Network Engineer | 1 | 2 | 277,998 | 277,998 |
| YC64 Pr Info Tech Network Engineer | 2 | 2 | 317,589 | 317,589 |
| **Team Totals** | **14** | **16** | **2,046,913** | **2,046,913** |

**01151-Database Services Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 231 Pr Info Tech Analyst | 2 | 2 | 301,350 | 301,350 |
| TM008 Team Mgr-Database | 1 | 1 | 181,718 | 181,718 |
| XA32A IT Support Analyst II | 1 | 1 | 103,242 | 103,242 |
| YA63 IT System Administrator II | 1 | 1 | 103,242 | 103,242 |
| YA65 Sr IT System Administrator | 5 | 5 | 676,356 | 676,356 |
| **Team Totals** | **10** | **10** | **1,365,908** | **1,365,908** |

**01152-Server Administration Services Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 231 Pr Info Tech Analyst | 1 | 1 | 150,675 | 150,675 |
| TM049 Team Mgr-Server Administration | 1 | 1 | 186,582 | 186,582 |
| YA44 IT Infrastructure Adminstr III | 4 | 4 | 454,746 | 454,746 |
| YA45 Sr IT Infrastructure Adminstr | 2 | 2 | 270,542 | 270,542 |
| **Team Totals** | **8** | **8** | **1,062,545** | **1,062,545** |

**01156-IT Service Desk Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| TM010 Team Mgr-IT Service Desk | 1 | 1 | 167,600 | 167,600 |
| XA33A IT Support Analyst III | 7 | 7 | 822,060 | 822,060 |
| XA34A Sr IT Support Analyst | 1 | 2 | 256,660 | 256,660 |
| YA45 Sr IT Infrastructure Adminstr | 2 | 2 | 270,542 | 270,542 |

# Metropolitan Water District of Southern California

Labor Summary By Job Code Report

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Version 1 – Proposed

**Information Technology          Office of IT Group Manager**

**IT Infrastructure Services Unit**

**01156-IT Service Desk Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| **Team Totals** | **11** | **12** | **1,516,862** | **1,516,862** |

**01289-Technical Assistance Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| XA31A IT Support Analyst I | 1 | 1 | 85,139 | 85,139 |
| XA33A IT Support Analyst III | 2 | 2 | 236,650 | 236,650 |
| XA34A Sr IT Support Analyst | 1 | 1 | 131,758 | 131,758 |
| **Team Totals** | **4** | **4** | **453,546** | **453,546** |
| **Unit Totals** | **49** | **52** | **6,812,339** | **6,812,339** |

**Office of Information Technology Section Mgr**

**00942-Office of IT Section Mgr**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| Z41 Director of Info Tech Services | 1 | 1 | 231,615 | 231,615 |
| **Team Totals** | **1** | **1** | **231,615** | **231,615** |
| **Unit Totals** | **1** | **1** | **231,615** | **231,615** |

# Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team                    Filtered By – Information Technology

Version 1 – Proposed

**Information Technology        Office of IT Group Manager**

**Project Management Office Unit**

**01043-IT Project Management Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 114 Sr Engineer | 2 | 2 | 335,200 | 335,200 |
| 231 Pr Info Tech Analyst | 1 | 1 | 150,675 | 150,675 |
| TM015 Team Mgr-EnterprsWaterSysPrgrm | 1 | 1 | 191,595 | 191,595 |
| **Team Totals** | **4** | **4** | **677,470** | **677,470** |

**01352-Project Management Office Unit**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 231 Pr Info Tech Analyst | 1 | 1 | 150,675 | 150,675 |
| PM009 Prgrm Mgr-Info Technology | 2 | 3 | 590,081 | 590,081 |
| PM032 IT Service Manager | 1 | 1 | 186,582 | 186,582 |
| TM015 Team Mgr-EnterprsWaterSysPrgrm | – | – | | |
| UM033 Unit Mgr-IT Program Mgt Office | 1 | 1 | 202,221 | 202,221 |
| YA53 Sr IT Proj Controls Specialist | 2 | 2 | 249,804 | 249,804 |
| **Team Totals** | **7** | **8** | **1,379,363** | **1,379,363** |
| **Unit Totals** | **11** | **12** | **2,056,833** | **2,056,833** |

**00912-Office of IT Group Manager Section**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| Y14 Info Technology Architect | 1 | 1 | 186,582 | 186,582 |
| Z66 Group Manager-Info Technology | 1 | 1 | 287,681 | 287,681 |
| **Team Totals** | **2** | **2** | **474,263** | **474,263** |

**01146-Quality Assurance/Quality Control Services Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 231 Pr Info Tech Analyst | 1 | 1 | 150,675 | 150,675 |
| TM028 Team Mgr-IT Quality Assurance | 1 | 1 | 172,120 | 172,120 |
| YA55 IT Quality Analyst II | 1 | 1 | 103,242 | 103,242 |
| YA56 IT Quality Analyst III | 2 | 2 | 236,650 | 236,650 |
| **Team Totals** | **5** | **5** | **662,687** | **662,687** |

**01147-IT Business Management Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| 186 Microcomputer Technology Supv | 1 | 1 | 163,144 | 163,144 |
| TM027 Team Mgr-IT Administration | 1 | 1 | 176,834 | 176,834 |
| VA05 Admin Assistant II | 1 | 1 | 85,139 | 85,139 |
| VA06 Admin Assistant III | 1 | 1 | 94,951 | 94,951 |
| XA34A Sr IT Support Analyst | 1 | 1 | 131,758 | 131,758 |
| YA04 Admin Analyst | 2 | 3 | 327,144 | 327,144 |
| **Team Totals** | **7** | **8** | **978,970** | **978,970** |

**01351-IT Business Analysis Team**

# Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team                     Filtered By – Information Technology

Version 1 – Proposed


**Information Technology        Office of IT Group Manager**

**Project Management Office Unit**

**01351-IT Business Analysis Team**

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---|---|---|---|---|
| TM074 Team Mgr-IT Business Analysis | – | 1 | 167,600 | 167,600 |
| YA05 Sr Admin Analyst | – | 1 | 21 | 21 |
| **Team Totals** | **0** | **2** | **167,621** | **167,621** |
| **Section Totals** | **120** | **130** | **18,275,442** | **18,275,442** |
| **Group Totals** | **120** | **130** | **18,275,442** | **18,275,442** |
| **Overall Totals** | **120** | **130** | **18,275,442** | **18,275,442** |