

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Chief Administrative Officer Group

Version 1 – Proposed

Chief Administrative Officer Group Administrative Services Section

Contracting Services

00980-Contracting Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM006 Unit Mgr-Contracting Services	1	1	181,718	181,718
YA04 Admin Analyst	–	–		
YA05 Sr Admin Analyst	1	1	118,325	118,325
YA06 Pr Admin Analyst	1	1	146,497	146,497
Team Totals	3	3	446,540	446,540

01105-Procurement Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
245 Pr Buyer	2	2	274,741	274,741
TM038 Team Mgr-Procurement	1	1	163,144	163,144
VA06 Admin Assistant III	1	1	94,951	94,951
YA05 Sr Admin Analyst	1	1	124,902	124,902
YA13 Buyer II	3	3	318,275	318,275
YA14 Sr Buyer	3	3	364,615	364,615
Team Totals	11	11	1,340,628	1,340,628

01107-Professional Service Contract Dev Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM039 Team Mgr-Prof Contracting Svcs	1	1	163,144	163,144
VA06 Admin Assistant III	–	1	85,139	85,139
YA04 Admin Analyst	1	1	87,453	87,453
YA05 Sr Admin Analyst	3	3	361,916	361,916
YA06 Pr Admin Analyst	1	1	146,497	146,497
Team Totals	6	7	844,148	844,148

01263-Warehousing Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
716 Inventory Coordinator	2	2	218,096	218,096
SA05A Commercial Truck Driver B	2	2	179,876	179,876
TM056 Team Mgr-Warehouse	1	1	150,675	150,675
VA13 Storekeeper II	6	6	447,333	447,333
VA14 Storekeeper III	8	8	666,244	666,244
Team Totals	19	19	1,662,224	1,662,224
Unit Totals	39	40	4,293,541	4,293,541

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Chief Administrative Officer Group Administrative Services Section

Document Services

00981-Document Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM008 Unit Mgr-Document Services	1	1	186,582	186,582
YA05 Sr Admin Analyst	1	1	124,902	124,902
YA06 Pr Admin Analyst	1	1	146,497	146,497
Team Totals	3	3	457,981	457,981

01049-Records Mgmt and Imaging Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM045 Team Mgr-RecordsMgt&ImagingSvc	1	1	163,144	163,144
UA13 Reprographics Technician II	1	1	64,808	64,808
UA14 Reprographics Technician III	1	1	76,227	76,227
UA15 Sr Reprographic Technician	1	1	82,804	82,804
VA05 Admin Assistant II	2	3	246,505	246,505
YA04 Admin Analyst	–	2	179,876	179,876
YA05 Sr Admin Analyst	2	2	230,994	230,994
YA06 Pr Admin Analyst	1	1	146,497	146,497
Team Totals	9	12	1,190,853	1,190,853

01111-Technical Writing Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM054 Team Mgr-Technical Writing	1	1	158,795	158,795
VA06 Admin Assistant III	1	1	94,951	94,951
XA60A Technical Writer II	2	2	192,730	192,730
XA61A Technical Writer III	1	1	100,307	100,307
XA62A Sr Technical Writer	1	1	138,999	138,999
YA04 Admin Analyst	–	–		
Team Totals	6	6	685,782	685,782
Unit Totals	18	21	2,334,616	2,334,616

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Chief Administrative Officer Group Administrative Services Section

Office of Admin Services Section Mgr

00940-Office of Administrative Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Y18 Info Gov&Ent Content Mgmt Spec	1	1	163,144	163,144
YA06 Pr Admin Analyst	1	2	292,995	292,995
Z39 Manager of Admin Services	1	1	219,296	219,296
Team Totals	3	4	675,434	675,434

01104-Business Mgmt Team, Admin Serv

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM001 Team Mgr-Admin Svcs Bus Mgmt	1	1	154,660	154,660
UA10 Mailroom Assistant III	2	2	133,214	133,214
VA04 Admin Assistant I	1	2	137,414	137,414
VA05 Admin Assistant II	1	1	72,220	72,220
VC03 Admin Assistant III (C)	2	2	184,846	184,846
YA04 Admin Analyst	1	1	109,048	109,048
YA06 Pr Admin Analyst	1	1	146,497	146,497
YC03 Admin Analyst III (C)	1	1	112,112	112,112
Team Totals	10	11	1,050,012	1,050,012

01364-Business Support Team - Sacramento

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	1	1	80,597	80,597
VC03 Admin Assistant III (C)	1	1	89,938	89,938
Z06B Team Manager II	1	1	121,538	121,538
Team Totals	3	3	292,073	292,073
Unit Totals	16	18	2,017,519	2,017,519
Section Totals	73	79	8,645,676	8,645,676

Chief Administrative Officer Group Board of Directors Unit

00965-Office of Board of Directors

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC03 Admin Analyst III (C)	1	1	112,112	112,112
YC06 Board Specialist (C)	1	1	112,112	112,112
YC07 Sr Board Specialist (C)	2	2	256,488	256,488
YC63 Asst Board Administrator	1	1	150,675	150,675
Z64 Board Administrator	1	1	186,582	186,582
Team Totals	6	6	817,968	817,968
Section Totals	6	6	817,968	817,968

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Chief Administrative Officer Group Environmental Planning Section

00987-Environmental Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	3	3	472,785	472,785
925 Pr Environmental Spec	2	2	363,437	363,437
TM065 Team Mgr-Environ Planning	1	2	363,715	363,715
UM010 Unit Mgr-Engineering Services	–	1	191,595	191,595
VA06 Admin Assistant III	1	1	94,951	94,951
YA04 Admin Analyst	1	1	109,048	109,048
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA28 Asst Env Specialist I	1	1	78,369	78,369
YA30 Assoc Environmental Specialist	2	2	236,650	236,650
YA31 Environmental Specialist	4	5	680,898	680,898
Team Totals	16	19	2,737,944	2,737,944
Section Totals	16	19	2,737,944	2,737,944

Chief Administrative Officer Group Security Management Unit

01103-Security Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
TM048 Team Mgr-Security Management	1	1	167,600	167,600
VA06 Admin Assistant III	1	1	94,951	94,951
WC01 Security Specialist (C)	5	6	777,113	777,113
Team Totals	8	9	1,207,264	1,207,264

01356-Security Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM034 Unit Mgr-Security	–	1	176,834	176,834
Team Totals	0	1	176,834	176,834
Section Totals	8	10	1,384,098	1,384,098
Group Totals	103	114	13,585,686	13,585,686
Overall Totals	103	114	13,585,686	13,585,686