

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Chief Administrative Officer Group

Version 1 – Proposed

Chief Administrative Officer Group Administrative Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
245 Pr Buyer	2	2	274,741	274,741
716 Inventory Coordinator	2	2	218,096	218,096
SA05A Commercial Truck Driver B	2	2	179,876	179,876
TM001 Team Mgr-Admin Svcs Bus Mgmt	1	1	154,660	154,660
TM038 Team Mgr-Procurement	1	1	163,144	163,144
TM039 Team Mgr-Prof Contracting Svcs	1	1	163,144	163,144
TM045 Team Mgr-RecordsMgt&ImagingSvc	1	1	163,144	163,144
TM054 Team Mgr-Technical Writing	1	1	158,795	158,795
TM056 Team Mgr-Warehouse	1	1	150,675	150,675
UA10 Mailroom Assistant III	2	2	133,214	133,214
UA13 Reprographics Technician II	1	1	64,808	64,808
UA14 Reprographics Technician III	1	1	76,227	76,227
UA15 Sr Reprographic Technician	1	1	82,804	82,804
UM006 Unit Mgr-Contracting Services	1	1	181,718	181,718
UM008 Unit Mgr-Document Services	1	1	186,582	186,582
VA04 Admin Assistant I	1	2	137,414	137,414
VA05 Admin Assistant II	4	5	399,322	399,322
VA06 Admin Assistant III	2	3	275,041	275,041
VA13 Storekeeper II	6	6	447,333	447,333
VA14 Storekeeper III	8	8	666,244	666,244
VC03 Admin Assistant III (C)	3	3	274,784	274,784
XA60A Technical Writer II	2	2	192,730	192,730
XA61A Technical Writer III	1	1	100,307	100,307
XA62A Sr Technical Writer	1	1	138,999	138,999
Y18 Info Gov&Ent Content Mgmt Spec	1	1	163,144	163,144
YA04 Admin Analyst	2	4	376,377	376,377
YA05 Sr Admin Analyst	8	8	961,038	961,038
YA06 Pr Admin Analyst	6	7	1,025,481	1,025,481
YA13 Buyer II	3	3	318,275	318,275
YA14 Sr Buyer	3	3	364,615	364,615
YC03 Admin Analyst III (C)	1	1	112,112	112,112
Z06B Team Manager II	1	1	121,538	121,538
Z39 Manager of Admin Services	1	1	219,296	219,296
Section Totals	73	79	8,645,676	8,645,676

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Chief Administrative Officer Group Board of Directors Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC03 Admin Analyst III (C)	1	1	112,112	112,112
YC06 Board Specialist (C)	1	1	112,112	112,112
YC07 Sr Board Specialist (C)	2	2	256,488	256,488
YC63 Asst Board Administrator	1	1	150,675	150,675
Z64 Board Administrator	1	1	186,582	186,582
Section Totals	6	6	817,968	817,968

Chief Administrative Officer Group Environmental Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	3	3	472,785	472,785
925 Pr Environmental Spec	2	2	363,437	363,437
TM065 Team Mgr-Environ Planning	1	2	363,715	363,715
UM010 Unit Mgr-Engineering Services	–	1	191,595	191,595
VA06 Admin Assistant III	1	1	94,951	94,951
YA04 Admin Analyst	1	1	109,048	109,048
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA28 Asst Env Specialist I	1	1	78,369	78,369
YA30 Assoc Environmental Specialist	2	2	236,650	236,650
YA31 Environmental Specialist	4	5	680,898	680,898
Section Totals	16	19	2,737,944	2,737,944

Chief Administrative Officer Group Security Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
TM048 Team Mgr-Security Management	1	1	167,600	167,600
UM034 Unit Mgr-Security	–	1	176,834	176,834
VA06 Admin Assistant III	1	1	94,951	94,951
WC01 Security Specialist (C)	5	6	777,113	777,113
Section Totals	8	10	1,384,098	1,384,098
Group Totals	103	114	13,585,686	13,585,686
Overall Totals	103	114	13,585,686	13,585,686