

Central Basin Municipal Water District





Rates Effective July 1 to Decemb	er 31, 2017					
Metropolitan Water District	Central Basin	I				
metropolitari water bistrict	Gentral Basin					
Commodity Rate	Administrative Surcharge		Grand Tota			
1		\$113/AF	\$1,092/AF			
*	,					
,	*	•	\$736/AF			
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Rates Effective January 1 to Jun	e 30, 2018					
Metropolitan Water District	Central Basin					
·		CBWD				
Commodity Rate	Administrative Surcharge	Total \$113/AF	Grand Total \$1,128/AF			
\$1,015/AF	\$113/AF					
\$695/AF	\$113/AF	\$113/AF	\$808/AF			
\$695/AF	\$70/AF	\$70/AF	\$765/AF			
•	•					
	<u> January 1 - June 30, 2018</u>					
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•	•					
•	•					
• -	***					
•	•					
φ313	\$1,013					
\$1,073	\$1,101					
	Metropolitan Water District Commodity Rate \$979/AF \$666/AF \$666/AF Rates Effective January 1 to Jun Metropolitan Water District Commodity Rate \$1,015/AF \$695/AF \$695/AF \$695/AF S095/AF S095/AF S201 \$295 \$289 \$52 \$313 \$124 \$979	Commodity Rate	Metropolitan Water District Central Basin CBWD			

MWD Capacity Charge

Annual Designated Amount¹

Effective July 1, 2017 to Dec. 31, 2017 Effective Jan 1 to June 30, 2018

MET \$8,000/cfs per year

MET \$8,700/cfs per year

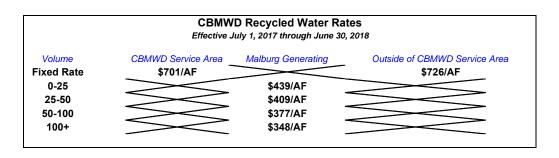
CB \$3,915/cfs per year CB \$3,975/cfs per year

(1) Designated amount based on highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)

Monthly Water Meter Service Charge

\$87/cfs per month ²

(2) Per cfs as determined by agency's meter capacity



Central Basin Surcharge Rate History

With Comparson to MWD Tier 1 Rate

	Central Basin			MWD		
Fiscal	Admin Infrastruct	Infrastructure	e Total	%	MWD Tier 1 Rate	%
Year	Surcharge	Surcharge	Surcharge	Change	(100% Pass-Through)	Change
2016-17	70	20	90	0.0%	942	2.1%
2015-16	70	20	90	0.0%	923	3.7%
2014-15	70	20	90	0.0%	890	5.1%
2013-14	70	20	90	0.0%	847	0.0%
2012-13	70	20	90	0.0%	847	13.8%
2011-12	70	20	90	4.7%	744	6.1%
2010-11	66	20	86	4.9%	701	21.1%
2009-10	62	20	82	86.4%	579	14.0%
2008-09	44	0	44	4.8%	508	6.3%
2007-08	42	0	42	5.0%	478	5.5%
2006-07	40	0	40	5.3%	453	2.3%
2005-06	38	0	38	2.7%	443	6.0%
2004-05	37	0	37	0.0%	418	2.5%
2003-04	37	0	37	-7.5%	408	-5.3%
2002-03	40	0	40	0.0%	431	0.0%
2001-02	40	0	40	0.0%	431	0.0%
2000-01	40	0	40	0.0%	431	0.0%
1999-2000	40	0	40		431	
Average Annu	ıal Rate Increase			СВ		MWD
	Last Five Years			0.0%		4.9%
	Last Ten Years			10.6%		7.8%
	Last Fifteen Year	'S		7.1%		5.5%
Total Rate Inc	rease					
	Last Five Years			0.0%		26.6%
	Last Ten Years			125.0%		107.9%
	Last Fifteen Year	s		125.0%		118.6%