

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Team

Filtered By – General Manager's Office

Proposed Plus One – Version 1

General Manager's Office

00960-Executive Managers Team

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference	Vacancy Rate
Direct Labor	2,231,574	2,231,574	0	0	2,231,574	0	
Total	2,231,574	2,231,574	0	0	2,231,574	0	

00961-Executive Administrative Staff Team

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference	Vacancy Rate
Direct Labor	772,490	772,490	0	0	772,490	0	
Total	772,490	772,490	0	0	772,490	0	
Group Total	3,004,064	3,004,064	0	0	3,004,064	0	