

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Team

Filtered By – Office of the General Counsel

Proposed Plus One – Version 1

Office of the General Counsel

00352-General Counsel

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference	Vacancy Rate
Direct Labor	7,174,880	7,174,880	0	0	7,174,880	0	
Regular Overtime	10,000	10,000	0	0	10,000	0	
District Temp	110,000	110,000	0	0	110,000	0	
Total	7,294,880	7,294,880	0	0	7,294,880	0	
Group Total	7,294,880	7,294,880	0	0	7,294,880	0	