

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Team

Filtered By – Office of the General Auditor

Proposed Plus One – Version 1

Office of the General Auditor

00353-Office of the General Auditor

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference	Vacancy Rate
Direct Labor	2,371,386	2,371,386	0	0	2,371,386	0	
Total	2,371,386	2,371,386	0	0	2,371,386	0	
Group Total	2,371,386	2,371,386	0	0	2,371,386	0	