

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Section

Filtered By – General Manager's Office

Proposed Plus One – Version 1

General Manager's Office

Office of GM Section

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	3,004,064	3,004,064	0	0	3,004,064	0
Total	3,004,064	3,004,064	0	0	3,004,064	0
Group Total	3,004,064	3,004,064	0	0	3,004,064	0