

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Unit

Filtered By – Water Resource Management

Proposed – Version 1

### Water Resource Management

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	9,860,803	9,614,282	0	246,520	9,860,802	1
Regular Overtime	53,600	53,600	0	0	53,600	0
District Temp	136,880	136,880	0	0	136,880	0
<b>Total</b>	<b>10,051,283</b>	<b>9,804,762</b>	<b>0</b>	<b>246,520</b>	<b>10,051,282</b>	<b>1</b>
<b>Group Total</b>	<b>10,051,283</b>	<b>9,804,762</b>	<b>0</b>	<b>246,520</b>	<b>10,051,282</b>	<b>1</b>