

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Unit

Filtered By – Human Resources

Proposed Plus One – Version 1

### Human Resources

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	5,805,847	5,805,847	0	0	5,805,847	0
Regular Overtime	0	0	0	0	0	0
District Temp	10,000	10,000	0	0	10,000	0
Agency Temp	0	0	0	0	0	0
<b>Total</b>	<b>5,815,847</b>	<b>5,815,847</b>	<b>0</b>	<b>0</b>	<b>5,815,847</b>	<b>0</b>
<b>Group Total</b>	<b>5,815,847</b>	<b>5,815,847</b>	<b>0</b>	<b>0</b>	<b>5,815,847</b>	<b>0</b>