

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Engineering Services Group

Version 1 – Proposed Plus One

Engineering Services Group Design Section

Design

00983-Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	–	1	196,331	196,331
VA06 Admin Assistant III	2	2	184,375	184,375
Team Totals	2	3	380,706	380,706

01039-Facilities Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
TM009 Team Mgr-Design	1	1	190,967	190,967
XA12 Designer II	1	1	82,664	82,664
XA14 Sr Designer	2	2	206,013	206,013
XA15 Pr Designer	1	1	118,008	118,008
Y16 Pr Architect	1	1	181,148	181,148
YA24 Asst Engineer I	1	1	103,007	103,007
YA25 Asst Engineer II	1	1	111,825	111,825
YA26 Assoc Engineer	1	2	242,538	242,538
YA27 Engineer	2	2	292,564	292,564
Team Totals	12	13	1,691,449	1,691,449

01120-Pipeline Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
115 Pr Engineer	1	1	181,148	181,148
TM009 Team Mgr-Design	–	1	181,148	181,148
XA14 Sr Designer	3	3	309,020	309,020
XA15 Pr Designer	1	1	118,008	118,008
XA21A Engineering Tech II	1	1	103,007	103,007
YA24 Asst Engineer I	2	2	195,194	195,194
YA26 Assoc Engineer	4	4	498,123	498,123
YA27 Engineer	2	2	292,564	292,564
Team Totals	16	17	2,203,640	2,203,640

01121-General Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
115 Pr Engineer	–	1	171,693	171,693
TM009 Team Mgr-Design	1	1	190,967	190,967
XA14 Sr Designer	1	1	103,007	103,007
XA15 Pr Designer	3	3	354,023	354,023
YA24 Asst Engineer I	3	3	295,746	295,746
YA25 Asst Engineer II	2	2	223,651	223,651

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Engineering Services Group Design Section

Design

01121-General Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA26 Assoc Engineer	–	1	118,008	118,008
YA27 Engineer	3	3	438,846	438,846
Team Totals	15	17	2,221,369	2,221,369

01292-Treatment Plant Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
115 Pr Engineer	1	1	181,148	181,148
165 Pr Engineering Technician	1	1	154,169	154,169
TM009 Team Mgr-Design	1	1	190,967	190,967
XA14 Sr Designer	2	2	206,013	206,013
XA15 Pr Designer	1	1	118,008	118,008
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA24 Asst Engineer I	3	3	295,246	295,246
YA26 Assoc Engineer	2	2	249,061	249,061
YA27 Engineer	5	5	731,410	731,410
Team Totals	19	19	2,586,415	2,586,415

01295-Equipment Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
115 Pr Engineer	1	1	181,148	181,148
TM009 Team Mgr-Design	1	1	190,967	190,967
XA13 Designer III	2	2	184,375	184,375
XA14 Sr Designer	1	1	103,007	103,007
XA15 Pr Designer	1	1	118,008	118,008
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA24 Asst Engineer I	2	2	190,330	190,330
YA26 Assoc Engineer	6	6	747,184	747,184
YA27 Engineer	1	1	146,282	146,282
Team Totals	18	18	2,321,693	2,321,693

01296-Power Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	488,145	488,145
115 Pr Engineer	1	1	181,148	181,148
TM009 Team Mgr-Design	1	1	190,967	190,967
XA13 Designer III	1	2	179,511	179,511
XA14 Sr Designer	1	2	200,399	200,399
XA15 Pr Designer	2	2	236,015	236,015

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Engineering Services Group Design Section

Design

01296-Power Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA25 Asst Engineer II	2	2	223,651	223,651
YA26 Assoc Engineer	2	2	245,788	245,788
YA27 Engineer	2	2	292,564	292,564
Team Totals	15	17	2,238,188	2,238,188

01297-Instrumentation Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
115 Pr Engineer	1	1	181,148	181,148
TM009 Team Mgr-Design	–	1	181,148	181,148
XA13 Designer III	1	1	92,188	92,188
XA15 Pr Designer	1	1	118,008	118,008
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA24 Asst Engineer I	1	1	103,007	103,007
YA27 Engineer	4	4	585,128	585,128
Team Totals	10	11	1,558,304	1,558,304
Unit Totals	107	115	15,201,765	15,201,765

01088-Office of Design Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	–	1	218,855	218,855
Team Totals	0	1	218,855	218,855
Section Totals	107	116	15,420,619	15,420,619

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Engineering Services Group Infrastructure Reliability Section

Construction Management Unit

00985-Construction Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	207,263	207,263
VA04 Admin Assistant I	1	1	73,982	73,982
VA06 Admin Assistant III	1	1	92,188	92,188
Team Totals	3	3	373,433	373,433

01132-Construction Management Team 1

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	1	1	186,012	186,012
XA01A Construction Inspector I	1	1	89,733	89,733
XA02A Construction Inspector II	1	1	103,007	103,007
XA03A Construction Inspector III	3	3	354,023	354,023
XA04A Construction Inspector IV	2	2	269,926	269,926
YA24 Asst Engineer I	2	2	197,854	197,854
YA25 Asst Engineer II	1	1	111,825	111,825
YA27 Engineer	1	1	146,282	146,282
Team Totals	12	12	1,458,661	1,458,661

01133-Construction Management Team 4

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM005 Team Mgr-Construction Mgmt I	1	1	162,715	162,715
XA02A Construction Inspector II	2	2	206,013	206,013
XA03A Construction Inspector III	2	2	236,015	236,015
XA04A Construction Inspector IV	2	2	269,926	269,926
Team Totals	7	7	874,669	874,669

01135-Construction Management Team 2

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM005 Team Mgr-Construction Mgmt I	–	1	154,169	154,169
XA02A Construction Inspector II	1	1	103,007	103,007
XA02B Construction Inspector II	1	1	92,188	92,188
XA03A Construction Inspector III	2	2	236,015	236,015
XA05A Construction Inspector V	1	1	146,282	146,282
YA25 Asst Engineer II	2	2	223,651	223,651
YA27 Engineer	2	2	292,564	292,564
Team Totals	9	10	1,247,875	1,247,875

01136-Construction Management Team 3

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	–	1	146,282	146,282
TM004 Team Mgr-Construction Mgmt II	1	1	186,012	186,012

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Engineering Services Group Infrastructure Reliability Section

Construction Management Unit

01136-Construction Management Team 3

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	–	1	70,118	70,118
XA01B Construction Inspector I	–	2	160,783	160,783
XA02B Construction Inspector II	2	2	179,511	179,511
XA03A Construction Inspector III	5	5	590,038	590,038
XA04A Construction Inspector IV	2	2	269,926	269,926
YA24 Asst Engineer I	1	1	87,324	87,324
YA25 Asst Engineer II	1	1	108,848	108,848
YA26 Assoc Engineer	1	1	124,531	124,531
YA27 Engineer	1	1	146,282	146,282
Team Totals	14	18	2,069,655	2,069,655

01288-Materials Testing and Inspection

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM005 Team Mgr-Construction Mgmt I	1	1	162,715	162,715
XA01B Construction Inspector I	2	2	152,192	152,192
XA02B Construction Inspector II	1	1	92,188	92,188
XA03A Construction Inspector III	5	5	590,038	590,038
XA04A Construction Inspector IV	1	1	134,963	134,963
YA27 Engineer	1	1	146,282	146,282
Team Totals	11	11	1,278,377	1,278,377
Unit Totals	56	61	7,302,670	7,302,670

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Engineering Services Group Infrastructure Reliability Section

Infrastructure Unit

00986-Infrastructure Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	–	1	196,331	196,331
VA06 Admin Assistant III	1	1	92,188	92,188
Team Totals	1	2	288,518	288,518

01040-Geodetics and Mapping Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM021 Team Mgr-Geodetics and Mapping	1	1	186,012	186,012
XA52A Survey and Mapping Tech II	3	3	284,541	284,541
XA53A Survey and Mapping Tech III	3	3	354,023	354,023
XA54A Survey and Mapping Tech IV	1	1	134,963	134,963
Y07 Pr Land Surveyor	1	1	154,169	154,169
YA26 Assoc Engineer	1	1	124,531	124,531
YA27 Engineer	1	1	146,282	146,282
YA66 Land Surveyor	5	5	674,816	674,816
Team Totals	16	16	2,059,336	2,059,336

01137-Materials Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
TM032 Team Mgr-Materials&Metallurgy	1	1	162,715	162,715
XA20A Engineering Tech I	1	1	89,733	89,733
XA22A Engineering Tech III	1	1	118,008	118,008
XA23A Sr Engineering Technician	2	2	269,926	269,926
YA25 Asst Engineer II	1	1	111,825	111,825
YA27 Engineer	1	1	146,282	146,282
Team Totals	8	8	1,061,204	1,061,204

01138-Corrosion Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
TM007 Team Mgr-Corrosion Control	1	1	181,148	181,148
XA22A Engineering Tech III	6	6	708,045	708,045
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA25 Asst Engineer II	1	1	111,825	111,825
Team Totals	10	10	1,298,696	1,298,696

01143-Safety of Dams Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
TM047 Team Mgr-Safety of Dams	1	1	186,012	186,012

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Engineering Services Group Infrastructure Reliability Section

Infrastructure Unit

01143-Safety of Dams Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA20A Engineering Tech I	1	1	89,733	89,733
XA22A Engineering Tech III	1	1	118,008	118,008
YA26 Assoc Engineer	1	1	124,531	124,531
YA27 Engineer	3	4	577,378	577,378
Team Totals	9	10	1,421,091	1,421,091

01259-Field Survey Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
122 Chief of Party	4	4	498,123	498,123
SM015 Section Mgr-Engineering Svcs	–	–		
TM020 Team Mgr-Field Survey	1	1	186,012	186,012
VA06 Admin Assistant III	–	1	87,324	87,324
XA51A Survey and Mapping Tech I	1	1	84,915	84,915
XA52B Survey and Mapping Tech II	1	1	89,733	89,733
XA53A Survey and Mapping Tech III	2	2	236,015	236,015
XA54A Survey and Mapping Tech IV	1	1	134,963	134,963
Y07 Pr Land Surveyor	1	1	154,169	154,169
YA66 Land Surveyor	4	5	667,770	667,770
Team Totals	15	17	2,139,023	2,139,023
Unit Totals	59	63	8,267,868	8,267,868

01089-Office of Infrastructure Reliability Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	–	1	218,855	218,855
Team Totals	0	1	218,855	218,855
Section Totals	115	125	15,789,393	15,789,393

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Engineering Services Group Office of the Grp Mgr - Engineering Services

00932-Office of Engineering Serv Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	–	–		
Z60 Group Manager-Engineering Svcs	1	1	271,608	271,608
Team Totals	1	1	271,608	271,608

01342 - Water Supply Initiatives

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	181,148	181,148
PM026 Prgrm Mgr-Engineering	1	1	207,263	207,263
SM015 Section Mgr-Engineering Svcs	1	1	231,060	231,060
YA24 Asst Engineer I	1	1	103,007	103,007
YA26 Assoc Engineer	1	1	124,531	124,531
Team Totals	5	5	847,009	847,009
Section Totals	6	6	1,118,617	1,118,617

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Engineering Services Group Planning Section

Capital Program Mgmt Unit

00988-Engineering Administration Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM012 Team Mgr-Engineering Administr	1	1	181,148	181,148
VA04 Admin Assistant I	1	1	73,982	73,982
VA05 Admin Assistant II	1	1	82,664	82,664
VA06 Admin Assistant III	1	1	92,188	92,188
YA04 Admin Analyst	2	2	211,741	211,741
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	3	3	426,709	426,709
Team Totals	11	11	1,310,947	1,310,947

01102-Capital Program Mgmt Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	181,148	181,148
UM010 Unit Mgr-Engineering Services	1	1	207,263	207,263
YA27 Engineer	–	1	138,532	138,532
Team Totals	2	3	526,943	526,943

01118-Technical Control Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
TM053 Team Mgr-Technical Control	1	1	186,012	186,012
YA26 Assoc Engineer	1	2	242,538	242,538
Team Totals	3	4	591,265	591,265

01125-Construction Contracts Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
165 Pr Engineering Technician	1	1	154,169	154,169
SM015 Section Mgr-Engineering Svcs	–	–		
TM064 Team Mgr-ConstructionContracts	1	1	186,012	186,012
XA20A Engineering Tech I	1	1	89,733	89,733
XA22A Engineering Tech III	2	2	236,015	236,015
YA26 Assoc Engineer	2	2	249,061	249,061
YA27 Engineer	2	3	431,096	431,096
Team Totals	10	11	1,508,801	1,508,801

01127-Project Controls Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM041 Team Mgr-Project Support	1	1	162,715	162,715
VA06 Admin Assistant III	1	1	92,188	92,188
YA06 Pr Admin Analyst	1	1	142,236	142,236

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Engineering Services Group Planning Section

Capital Program Mgmt Unit

01127-Project Controls Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA85 Project Controls Specialist	1	1	105,870	105,870
YA86 Sr Project Controls Specialist	6	6	727,546	727,546
Team Totals	10	10	1,230,556	1,230,556
Unit Totals	36	39	5,168,511	5,168,511

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Engineering Services Group Planning Section

Engineering Systems Planning Unit

00952-Facility Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
115 Pr Engineer	1	1	181,148	181,148
TM018 Team Mgr-Facility Planning	1	1	190,967	190,967
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	3	3	373,592	373,592
YA27 Engineer	3	3	438,846	438,846
YA98 Resource Specialist	1	1	142,236	142,236
Team Totals	10	10	1,489,504	1,489,504

01025-Engineering Systems Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	207,263	207,263
VA06 Admin Assistant III	1	1	92,188	92,188
Team Totals	2	2	299,451	299,451

01139-Hydraulics Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM025 Team Mgr-Hydraulics	1	1	186,012	186,012
YA26 Assoc Engineer	1	1	124,531	124,531
YA27 Engineer	4	4	585,128	585,128
Team Totals	6	6	895,671	895,671

01144-Substructures Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
TM050 Team Mgr-Substructures	1	1	181,148	181,148
VA04 Admin Assistant I	1	1	73,982	73,982
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA24 Asst Engineer I	1	1	103,007	103,007
Team Totals	5	5	655,815	655,815
Unit Totals	23	23	3,340,440	3,340,440

01346-Office of Planning Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	–	1	218,855	218,855
Team Totals	0	1	218,855	218,855
Section Totals	59	63	8,727,806	8,727,806

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Engineering Services Group Program Management Section

Program Management Unit

00984-Program Mgmt Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	207,263	207,263
VA04 Admin Assistant I	1	1	73,982	73,982
VA05 Admin Assistant II	1	1	82,664	82,664
Team Totals	3	3	363,910	363,910

01128-Distribution System PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	488,145	488,145
115 Pr Engineer	1	1	181,148	181,148
TM040 Team Mgr-Program Management	1	1	190,967	190,967
YA26 Assoc Engineer	1	1	124,531	124,531
YA27 Engineer	6	6	877,692	877,692
Team Totals	12	12	1,862,482	1,862,482

01130-Treatment Plant PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	4	642,314	642,314
115 Pr Engineer	2	3	533,989	533,989
TM040 Team Mgr-Program Management	1	1	190,967	190,967
YA26 Assoc Engineer	2	2	249,061	249,061
YA27 Engineer	5	5	731,410	731,410
Team Totals	13	15	2,347,741	2,347,741

01258-Conveyance/Storage Project Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	488,145	488,145
115 Pr Engineer	1	1	181,148	181,148
TM040 Team Mgr-Program Management	1	1	190,967	190,967
YA24 Asst Engineer I	–	–		
YA26 Assoc Engineer	3	3	373,592	373,592
YA27 Engineer	5	6	869,942	869,942
Team Totals	13	14	2,103,793	2,103,793
Unit Totals	41	44	6,677,926	6,677,926

00941-Office of Prog Mgmt Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	231,060	231,060
Team Totals	1	1	231,060	231,060
Section Totals	42	45	6,908,986	6,908,986
Group Totals	329	355	47,965,421	47,965,421

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Engineering Services Group Program Management Section

Program Management Unit

00941-Office of Prog Mgmt Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Overall Totals	329	355	47,965,421	47,965,421