

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water Resource Management

Version 1 – Proposed Plus One

### Water Resource Management      Resource Implementation Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	488,145	488,145
115 Pr Engineer	1	1	181,148	181,148
932 Sr Resource Specialist	4	5	783,755	783,755
PM017 Prgrm Mgr-Water Resource	2	2	381,933	381,933
SM008 Section Mgr-Water Resource Mgt	1	1	224,855	224,855
TM051 Team Mgr-Supply Acquisition	1	1	181,148	181,148
TM057 Team Mgr-Water Efficiency	1	1	181,148	181,148
UM013 Unit Mgr-Implemnt Proj&Studies	1	1	201,740	201,740
UM014 Unit Mgr-Imported Supply	1	1	201,740	201,740
VA06 Admin Assistant III	1	1	92,188	92,188
YA04 Admin Analyst	1	1	105,870	105,870
YA26 Assoc Engineer	1	1	118,008	118,008
YA27 Engineer	3	3	438,846	438,846
YA95 Asst Resource Specialist I	1	1	100,256	100,256
YA96 Asst Resource Specialist II	3	5	523,738	523,738
YA97 Assoc Resource Specialist	5	5	606,289	606,289
YA98 Resource Specialist	6	6	853,418	853,418
<b>Section Totals</b>	<b>36</b>	<b>39</b>	<b>5,664,225</b>	<b>5,664,225</b>

### Water Resource Management      Resource Planning and Development Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	181,148	181,148
932 Sr Resource Specialist	2	3	466,962	466,962
SM008 Section Mgr-Water Resource Mgt	1	1	224,855	224,855
TM051 Team Mgr-Supply Acquisition	–	2	343,386	343,386
UM025 Unit Mgr-System Analysis	1	1	207,263	207,263
YA26 Assoc Engineer	1	2	229,833	229,833
YA27 Engineer	1	1	146,282	146,282
YA96 Asst Resource Specialist II	3	3	309,020	309,020
YA97 Assoc Resource Specialist	1	1	121,258	121,258
YA98 Resource Specialist	1	1	142,236	142,236
<b>Section Totals</b>	<b>12</b>	<b>16</b>	<b>2,372,242</b>	<b>2,372,242</b>

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## Labor Summary By Job Code Report

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Filtered By – Water Resource Management

Version 1 – Proposed Plus One

### Water Resource Management      Water Resources, Office of Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM051 Team Mgr-Supply Acquisition	–	1	171,693	171,693
TM058 Team Mgr-WRM Business Mgmt	1	1	158,396	158,396
VA05 Admin Assistant II	1	1	82,664	82,664
VA06 Admin Assistant III	2	2	184,375	184,375
YA04 Admin Analyst	–	1	100,256	100,256
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA27 Engineer	–	1	138,532	138,532
Z05E Unit Manager V	1	1	190,967	190,967
Z06A Team Manager I	1	1	142,236	142,236
Z62 Group Manager-Water Resrc Mgmt	1	1	271,608	271,608
<b>Section Totals</b>	<b>10</b>	<b>13</b>	<b>1,825,480</b>	<b>1,825,480</b>
<b>Group Totals</b>	<b>58</b>	<b>68</b>	<b>9,861,947</b>	<b>9,861,947</b>
<b>Overall Totals</b>	<b>58</b>	<b>68</b>	<b>9,861,947</b>	<b>9,861,947</b>