

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

### Chief Administrative Officer Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
245 Pr Buyer	2	2	272,590	272,590
716 Inventory Coordinator	1	2	184,169	184,169
924 Sr Environmental Specialist	3	3	433,655	433,655
925 Pr Environmental Spec	2	2	325,065	325,065
SA05A Commercial Truck Driver B	–	1	75,976	75,976
SA05B Commercial Truck Driver B	1	1	75,976	75,976
SM009 Section Mgr-Environ Planning	1	1	218,306	218,306
TM001 Team Mgr-Admin Svcs Bus Mgmt	1	1	138,094	138,094
TM029 Team Mgr-Inventory Control	1	1	142,021	142,021
TM038 Team Mgr-Procurement	1	1	153,783	153,783
TM039 Team Mgr-Prof Contracting Svcs	1	1	153,783	153,783
TM045 Team Mgr-RecordsMgt&ImagingSvc	–	1	138,094	138,094
TM054 Team Mgr-Technical Writing	–	1	134,497	134,497
TM056 Team Mgr-Warehouse	1	1	131,032	131,032
TM065 Team Mgr-Environ Planning	2	2	333,516	333,516
UA10 Mailroom Assistant III	2	2	125,560	125,560
UA14 Reprographics Technician III	1	2	71,848	71,848
UA15 Sr Reprographic Technician	1	1	69,929	69,929
UM006 Unit Mgr-Contracting Services	1	1	185,405	185,405
UM008 Unit Mgr-Document Services	1	1	175,872	175,872
VA04 Admin Assistant I	3	3	208,045	208,045
VA05 Admin Assistant II	1	3	225,841	225,841
VA06 Admin Assistant III	5	6	518,524	518,524
VA12 Storekeeper I	1	1	62,780	62,780
VA13 Storekeeper II	4	6	401,636	401,636
VA14 Storekeeper III	8	8	642,053	642,053
VC03 Admin Assistant III (C)	2	2	174,239	174,239
XA60B Technical Writer II	1	2	82,462	82,462
XA61A Technical Writer III	2	2	229,141	229,141
XA62A Sr Technical Writer	1	1	131,032	131,032
Y18 Info Gov&Ent Content Mgmt Spec	1	1	149,679	149,679
YA04 Admin Analyst	1	1	102,787	102,787
YA05 Sr Admin Analyst	7	8	800,932	800,932
YA06 Pr Admin Analyst	7	8	1,080,254	1,080,254
YA12 Buyer I	–	–		
YA13 Buyer II	3	3	300,019	300,019
YA14 Sr Buyer	3	3	343,711	343,711
YA30 Assoc Environmental Specialist	1	2	194,680	194,680
YA31 Environmental Specialist	6	6	760,575	760,575
YA98 Resource Specialist	1	1	138,094	138,094
YC03 Admin Analyst III (C)	1	1	105,678	105,678
Z16A Special Projects Manager	–	–		

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### Chief Administrative Officer Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z39 Manager of Admin Services	1	1	206,721	206,721
<b>Group Totals</b>	<b>83</b>	<b>97</b>	<b>10,398,052</b>	<b>10,398,052</b>

### Chief Financial Officer

Job Class	Positions Held	Total Positions	Salary	DL Salary
006 Asst General Manager/CFO	1	1	306,286	306,286
295 Asst Treasurer	1	1	145,795	145,795
933 Pr Resource Specialist	2	2	342,564	342,564
ASM01 Treasurer	–	1	142,021	142,021
PM002 Prgm Mgr-Business Continuity	1	1	127,502	127,502
TM033 Team Mgr-FinanceRpt&PlantAsset	1	1	153,783	153,783
TM046 Team Mgr-InternalCntr&WaterInv	1	1	153,783	153,783
UM001 Unit Mgr-Accounting	1	1	175,872	175,872
UM024 Unit Mgr-Risk Management	1	1	175,872	175,872
UM031 Unit Mgr-Budget	–	1	166,692	166,692
VA02 Accounting Tech II	8	8	616,279	616,279
VA03 Sr Accounting Tech	3	3	268,508	268,508
VA07 Deputy Treasurer	1	1	114,570	114,570
VA15 Treasury Administrator	2	2	179,005	179,005
VC04 Executive Assistant I (C)	1	1	100,006	100,006
YA01 Accountant	5	5	435,597	435,597
YA02 Sr Accountant	2	2	211,355	211,355
YA03 Pr Accountant	3	3	353,178	353,178
YA05 Sr Admin Analyst	1	1	102,787	102,787
YA06 Pr Admin Analyst	2	2	276,187	276,187
YA95 Asst Resource Specialist I	1	1	97,336	97,336
YA97 Assoc Resource Specialist	1	1	117,726	117,726
YC02 Admin Analyst II (C)	1	1	97,336	97,336
YC05 Pr Admin Analyst (C)	2	2	284,043	284,043
Z04 Asst Section Manager I	–	1	157,976	157,976
Z27 Accounts Payable Administrator	1	1	131,032	131,032
Z28 Payroll Administrator	1	1	117,726	117,726
Z36 Controller	–	1	195,864	195,864
Z65 Budget and Treasury Manager	1	1	215,459	215,459
<b>Group Totals</b>	<b>45</b>	<b>49</b>	<b>5,962,141</b>	<b>5,962,141</b>

### Engineering Services Group

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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Filtered By – No Orgs

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### Engineering Services Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	30	31	4,881,291	4,881,291
115 Pr Engineer	12	14	2,426,412	2,426,412
122 Chief of Party	4	4	483,614	483,614
165 Pr Engineering Technician	2	3	433,854	433,854
PM026 Prgrm Mgr-Engineering	1	1	201,226	201,226
SM015 Section Mgr-Engineering Svcs	2	5	1,052,340	1,052,340
TM004 Team Mgr-Construction Mgmt II	2	2	361,188	361,188
TM005 Team Mgr-Construction Mgmt I	2	3	457,973	457,973
TM007 Team Mgr-Corrosion Control	1	1	175,872	175,872
TM009 Team Mgr-Design	5	7	1,260,407	1,260,407
TM012 Team Mgr-Engineering Administr	1	1	175,872	175,872
TM018 Team Mgr-Facility Planning	1	1	185,405	185,405
TM020 Team Mgr-Field Survey	1	1	180,594	180,594
TM021 Team Mgr-Geodetics and Mapping	1	1	175,872	175,872
TM025 Team Mgr-Hydraulics	1	1	180,594	180,594
TM032 Team Mgr-Materials&Metallurgy	1	1	157,976	157,976
TM040 Team Mgr-Program Management	3	3	556,214	556,214
TM041 Team Mgr-Project Support	1	1	157,976	157,976
TM047 Team Mgr-Safety of Dams	1	1	180,594	180,594
TM050 Team Mgr-Substructures	1	1	175,872	175,872
TM053 Team Mgr-Technical Control	1	1	180,594	180,594
TM064 Team Mgr-ConstructionContracts	1	1	180,594	180,594
UM010 Unit Mgr-Engineering Services	4	6	1,166,094	1,166,094
VA04 Admin Assistant I	4	5	351,699	351,699
VA05 Admin Assistant II	2	2	160,513	160,513
VA06 Admin Assistant III	7	8	706,775	706,775
XA01A Construction Inspector I	1	1	87,119	87,119
XA01B Construction Inspector I	2	4	287,618	287,618
XA02A Construction Inspector II	4	4	400,026	400,026
XA02B Construction Inspector II	4	4	334,598	334,598
XA03A Construction Inspector III	17	17	1,947,697	1,947,697
XA04A Construction Inspector IV	7	7	910,164	910,164
XA05A Construction Inspector V	1	1	142,021	142,021
XA12 Designer II	1	1	80,257	80,257
XA13 Designer III	4	5	435,884	435,884
XA14 Sr Designer	10	11	1,089,566	1,089,566
XA15 Pr Designer	10	10	1,145,704	1,145,704
XA20A Engineering Tech I	3	3	261,358	261,358
XA21A Engineering Tech II	1	1	100,006	100,006
XA22A Engineering Tech III	10	10	1,145,704	1,145,704
XA23A Sr Engineering Technician	7	7	917,225	917,225
XA51A Survey and Mapping Tech I	1	1	82,441	82,441

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### Engineering Services Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA52A Survey and Mapping Tech II	3	3	276,253	276,253
XA52B Survey and Mapping Tech II	1	1	87,119	87,119
XA53A Survey and Mapping Tech III	5	5	572,852	572,852
XA54A Survey and Mapping Tech IV	2	2	262,064	262,064
Y07 Pr Land Surveyor	2	2	291,700	291,700
Y16 Pr Architect	1	1	175,872	175,872
YA04 Admin Analyst	2	2	205,574	205,574
YA05 Sr Admin Analyst	2	2	235,452	235,452
YA06 Pr Admin Analyst	4	4	552,374	552,374
YA24 Asst Engineer I	17	17	1,577,969	1,577,969
YA25 Asst Engineer II	11	11	1,182,798	1,182,798
YA26 Assoc Engineer	32	35	4,159,864	4,159,864
YA27 Engineer	54	58	8,159,854	8,159,854
YA66 Land Surveyor	9	10	1,297,016	1,297,016
YA85 Project Controls Specialist	1	1	102,787	102,787
YA86 Sr Project Controls Specialist	6	6	706,356	706,356
YA98 Resource Specialist	1	1	138,094	138,094
Z60 Group Manager-Engineering Svcs	1	1	263,697	263,697
<b>Group Totals</b>	<b>329</b>	<b>355</b>	<b>46,222,496</b>	<b>46,222,496</b>

### External Affairs

Job Class	Positions Held	Total Positions	Salary	DL Salary
021 Executive Legislative Rep	1	1	221,219	221,219
022 Pr Legislative Representative	1	1	149,679	149,679
289 Pr Public Affairs Rep	11	12	1,739,542	1,739,542
PM014 Prgrm Mgr-Press Office	1	1	185,405	185,405
PM019 Prgrm Mgr-Web	1	1	171,282	171,282
PM027 Prgrm Mgr-Business Outreach	1	1	157,976	157,976
PM029 Strategic Comm Specialist	1	1	166,692	166,692
SM002 Section Mgr-Customer&Comm Svcs	1	1	195,864	195,864
SM003 Section Mgr-Legislative Svcs	1	1	195,864	195,864
SM004 Section Mgr-Media Services	–	1	175,872	175,872
SM005 Section Mgr-Business Outreach	1	1	195,864	195,864
SM006 Section Mgr-MembrSvc&PubOutrch	1	1	195,864	195,864
TM011 Team Mgr-Ext Affairs Bus Mgmt	1	1	131,032	131,032
TM023 Team Mgr-Graphic Design	1	1	149,679	149,679
UM009 Unit Mgr-Education	1	1	175,872	175,872
VA04 Admin Assistant I	3	3	204,294	204,294
VA05 Admin Assistant II	1	1	80,257	80,257
VA06 Admin Assistant III	4	4	358,010	358,010

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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Filtered By – No Orgs

Version 1 – Proposed

### External Affairs

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA26 Graphic Technician III	2	2	200,013	200,013
XA64 Videographer II	–	1	84,780	84,780
XA65 Chief Videographer	2	2	229,141	229,141
Y10 Inspection Trip Manager	3	3	486,704	486,704
Y17 Inspection Trip Specialist	1	1	127,502	127,502
Y19 Strategic Comm&Policy Advisor	1	1	224,330	224,330
YA04 Admin Analyst	2	3	297,658	297,658
YA05 Sr Admin Analyst	4	4	470,904	470,904
YA37 Graphic Arts Designer	3	3	331,928	331,928
YA87 Public Affairs Rep I	1	1	87,119	87,119
YA88 Public Affairs Rep II	–	1	80,257	80,257
YC04 Sr Admin Analyst (C)	2	2	235,452	235,452
YC05 Pr Admin Analyst (C)	1	1	142,021	142,021
YC22 Government&Regional Aff Rep(C)	1	1	114,570	114,570
YC23 Sr Government&Region AffRep(C)	1	1	145,795	145,795
YC24 Pr Government&Region AffRep(C)	5	6	931,900	931,900
Z13I Program Manager III (C)	1	1	185,405	185,405
Z16A Special Projects Manager	1	1	218,306	218,306
Z56 Executive Legislative Rep (C)	1	1	224,330	224,330
Z58 Group Manager-External Affairs	1	1	242,315	242,315
<b>Group Totals</b>	<b>65</b>	<b>71</b>	<b>9,910,694</b>	<b>9,910,694</b>

### General Manager's Office

Job Class	Positions Held	Total Positions	Salary	DL Salary
001 General Manager	1	1	402,210	402,210
002 Asst General Manager/COO	–	1	276,364	276,364
017 Executive Strategist	1	1	224,330	224,330
024 Asst General Manager/CAO	1	1	278,747	278,747
114 Sr Engineer	2	2	315,951	315,951
115 Pr Engineer	–	1	157,976	157,976
924 Sr Environmental Specialist	1	1	153,783	153,783
925 Pr Environmental Spec	1	1	171,282	171,282
932 Sr Resource Specialist	2	2	280,115	280,115
933 Pr Resource Specialist	3	3	504,666	504,666
PM021 Prgm Mgr-Bay-Delta Initiative	1	1	185,405	185,405
U04 Board Executive Secretary	–	1	129,730	129,730
V01 Staff Assistant to the GM	1	1	152,128	152,128
VA04 Admin Assistant I	–	1	64,391	64,391
VA06 Admin Assistant III	1	1	89,503	89,503
VC03 Admin Assistant III (C)	1	1	78,050	78,050

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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Version 1 – Proposed

### General Manager's Office

Job Class	Positions Held	Total Positions	Salary	DL Salary
VC04 Executive Assistant I (C)	2	3	297,658	297,658
VC05 Executive Assistant II (C)	1	1	114,570	114,570
YA04 Admin Analyst	1	1	102,787	102,787
YA06 Pr Admin Analyst	1	1	138,094	138,094
YA98 Resource Specialist	1	1	124,192	124,192
YC03 Admin Analyst III (C)	1	1	105,678	105,678
YC06 Board Specialist (C)	1	1	105,678	105,678
YC07 Sr Board Specialist (C)	2	2	241,807	241,807
Z12 Asst GM Strategic Wtr Initiatv	1	1	306,286	306,286
Z13F Program Manager III	1	1	178,233	178,233
Z14 Asst General Manager/CEO	1	1	278,747	278,747
Z16A Special Projects Manager	1	1	218,306	218,306
Z29 Bay-Delta Initiatives Manager	1	1	253,414	253,414
Z33 Manager of Colo RiverResources	1	1	218,306	218,306
<b>Group Totals</b>	<b>32</b>	<b>37</b>	<b>6,148,383</b>	<b>6,148,383</b>

### Human Resources

Job Class	Positions Held	Total Positions	Salary	DL Salary
VC06 HR Assistant I (C)	–	1	50,128	50,128
VC07 HR Assistant II (C)	2	2	156,100	156,100
VC08 HR Assistant III (C)	2	2	174,239	174,239
YC03 Admin Analyst III (C)	1	1	105,678	105,678
YC04 Sr Admin Analyst (C)	1	1	117,726	117,726
YC05 Pr Admin Analyst (C)	2	2	284,043	284,043
YC31 Human Resources Analyst II (C)	2	2	194,673	194,673
YC32 Human Resources Analyst III(C)	4	7	706,378	706,378
YC40 Pr Emp Relations Specialist	4	4	623,606	623,606
YC43 Sr Benefits Analyst (C)	2	2	226,096	226,096
YC46 Pr HRIS Analyst (C)	1	1	142,021	142,021
YC49 Sr Class & Comp Analyst (C)	1	1	117,726	117,726
YC52 Pr HR Training Specialist (C)	2	2	276,187	276,187
YC53 Sr Recruitment Specialist (C)	2	2	235,452	235,452
YC54 Pr Recruitment Specialist (C)	1	1	142,021	142,021
YC55 Training Administrator	1	1	105,678	105,678
Z03D Human Resources Section Mgr	1	2	432,000	432,000
Z05J Unit Manager V (C)	2	2	370,809	370,809
Z06R Team Manager IV (C)	1	1	149,679	149,679
Z13I Program Manager III (C)	1	1	185,405	185,405
Z25 EEO Manager	1	1	195,864	195,864
Z38 Workers Compensation Manager	1	1	185,405	185,405

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### Human Resources

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z44 Org Develop & Training Manager	1	1	175,872	175,872
Z54 Group Manager-Human Resources	1	1	243,903	243,903
<b>Group Totals</b>	<b>37</b>	<b>42</b>	<b>5,596,686</b>	<b>5,596,686</b>

### Information Technology

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	315,951	315,951
186 Microcomputer Technology Supv	1	1	153,783	153,783
231 Pr Info Tech Analyst	13	14	1,988,300	1,988,300
PM009 Prgrm Mgr-Info Technology	2	2	370,809	370,809
TM002 Team Mgr-Business Applications	1	1	157,976	157,976
TM008 Team Mgr-Database	1	1	157,976	157,976
TM010 Team Mgr-Desktop Services	1	1	153,783	153,783
TM014 Team Mgr-Enterprise Apps	1	1	157,976	157,976
TM015 Team Mgr-EnterprsWaterSysPrgm	1	1	175,872	175,872
TM022 Team Mgr-Geographic Info Systm	1	1	153,783	153,783
TM027 Team Mgr-IT Business Mgmt	1	1	153,783	153,783
TM028 Team Mgr-IT Quality Assurance	1	1	153,783	153,783
TM035 Team Mgr-Operations App Svcs	1	1	157,976	157,976
TM049 Team Mgr-Server Administration	1	1	157,976	157,976
TM052 Team Mgr-Technical Assistance	1	1	153,783	153,783
TM055 Team Mgr-Telecommunications	1	1	175,872	175,872
TM061 Team Mgr-Business Intel System	–	1	157,976	157,976
TM067 Team Mgr-Info Security	1	1	157,976	157,976
UM002 Unit Mgr-Application Services	2	2	370,809	370,809
UM015 Unit Mgr-Info Security Svcs	–	1	185,405	185,405
UM016 Unit Mgr-IT Infrastructure	1	1	195,864	195,864
UM017 Unit Mgr-IT Project Planning	1	1	185,405	185,405
VA06 Admin Assistant III	2	2	179,005	179,005
XA27B IT Communication Tech I	1	1	80,257	80,257
XA28A IT Communication Tech II	1	1	100,006	100,006
XA28B IT Communication Tech II	–	1	87,119	87,119
XA29A IT Communication Tech III	6	6	669,151	669,151
XA32A IT Support Analyst II	1	1	97,336	97,336
XA33A IT Support Analyst III	12	12	1,338,302	1,338,302
XA34A Sr IT Support Analyst	2	2	248,383	248,383
Y05 IT Specialist -Disaster Recvry	1	1	149,679	149,679
Y14 Info Technology Architect	1	1	171,282	171,282
YA04 Admin Analyst	2	2	205,574	205,574
YA27 Engineer	–	1	11,835	11,835

# Metropolitan Water District of Southern California

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Version 1 – Proposed

### Information Technology

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA35 IT GIS Analyst III	1	1	94,556	94,556
YA36 Sr IT GIS Analyst	2	2	255,003	255,003
YA38 IT Enterprise App Analyst I	1	1	78,050	78,050
YA40 IT Enterprise App Analyst III	3	3	334,576	334,576
YA41 Sr IT Enterprise App Analyst	5	5	637,508	637,508
YA44 IT Infrastructure Adminstr III	3	4	446,101	446,101
YA45 Sr IT Infrastructure Adminstr	6	6	765,009	765,009
YA49 Sr IT Network Engineer	4	5	648,320	648,320
YA53 Sr IT Proj Controls Specialist	3	3	353,178	353,178
YA55 IT Quality Analyst II	1	1	97,336	97,336
YA56 IT Quality Analyst III	1	1	111,525	111,525
YA57 Sr IT Quality Analyst	–	1	120,904	120,904
YA58 IT Software Developer I	1	1	84,780	84,780
YA59 IT Software Developer II	1	1	97,336	97,336
YA60 IT Software Developer III	1	2	223,050	223,050
YA61 Sr IT Software Developer	10	11	1,399,207	1,399,207
YA62 IT System Administrator I	1	1	84,780	84,780
YA64 IT System Administrator III	2	2	223,050	223,050
YA65 Sr IT System Administrator	7	7	892,511	892,511
Z13C Program Manager III	–	1	185,405	185,405
Z41 Director of Info Tech Services	1	1	218,306	218,306
Z66 Group Manager-Info Technology	1	1	271,170	271,170
<b>Group Totals</b>	<b>119</b>	<b>130</b>	<b>16,952,404</b>	<b>16,952,404</b>

### Office of Ethics

Job Class	Positions Held	Total Positions	Salary	DL Salary
VC03 Admin Assistant III (C)	1	1	87,119	87,119
YC60 DptyEthicsOfcr Inv,Outrch&Educ	1	1	157,976	157,976
YC61 DptyEthicsOfcr Adv,Comp&Policy	1	1	157,976	157,976
YC62 Assistant Ethics Officer	1	1	171,282	171,282
Z16 Ethics Officer	1	1	173,867	173,867
<b>Group Totals</b>	<b>5</b>	<b>5</b>	<b>748,220</b>	<b>748,220</b>

### Office of the General Auditor

Job Class	Positions Held	Total Positions	Salary	DL Salary
041 General Auditor	1	1	241,072	241,072
216 Pr Auditor	3	4	598,714	598,714
UM004 Unit Mgr-Audit	2	2	361,188	361,188



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Version 1 – Proposed

### Office of the General Auditor

Job Class	Positions Held	Total Positions	Salary	DL Salary
VC05 Executive Assistant II (C)	1	1	114,570	114,570
YA22 Deputy Auditor III	1	1	94,556	94,556
YA23 Sr Deputy Auditor	2	2	248,405	248,405
Z57 Deputy General Auditor	1	1	201,226	201,226
<b>Group Totals</b>	<b>11</b>	<b>12</b>	<b>1,859,732</b>	<b>1,859,732</b>

### Office of the General Counsel

Job Class	Positions Held	Total Positions	Salary	DL Salary
031 General Counsel	1	1	296,109	296,109
114 Sr Engineer	1	1	157,976	157,976
VA10 Legal Assistant II	1	1	84,780	84,780
VA11 Legal Assistant III	3	3	283,668	283,668
VC04 Executive Assistant I (C)	2	2	202,793	202,793
VC05 Executive Assistant II (C)	1	1	114,570	114,570
Y08 Chief Deputy General Counsel	1	1	243,859	243,859
YA04 Admin Analyst	1	1	102,787	102,787
YA06 Pr Admin Analyst	1	1	138,094	138,094
YA104 Legal Technology Specialist	1	1	111,525	111,525
YA67 Legal Analyst	–	1	100,006	100,006
YA68 Sr Legal Analyst	1	1	117,726	117,726
YA69 Pr Legal Analyst	2	2	276,187	276,187
YC19 Deputy General Counsel (C)	2	2	370,809	370,809
YC20 Sr Dpty General Counsel (C)	13	13	2,745,630	2,745,630
YC21 Chief Dpty General Counsel (C)	1	1	230,421	230,421
Z30 Law Office Administrator (C)	1	1	153,783	153,783
Z55 Asst General Counsel (C)	2	2	513,625	513,625
<b>Group Totals</b>	<b>35</b>	<b>36</b>	<b>6,244,348</b>	<b>6,244,348</b>

### Real Property

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	149,679	149,679
275 Pr Real Estate Rep	2	2	262,064	262,064
PM004 Prgrm Mgr-Corporate Resources	1	1	157,976	157,976
PM022 Prgrm Mgr-Real Property	1	1	157,976	157,976
S02A O&M Tech II	–	1	64,391	64,391
T03 O&M Tech IV	1	2	184,456	184,456
T03A O&M Tech IV	–	2	169,561	169,561
TA14 Facilities Maint Mechanic	2	2	167,222	167,222

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

### Real Property

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM019 Team Mgr-Facility Operations	1	1	145,795	145,795
TM044 Team Mgr-Real Prop Bus Mgmt	–	1	138,094	138,094
TM062 Team Mgr-Acquisition	1	1	131,032	131,032
TM068 Team Mgr-LandPlanning&Managemt	–	1	138,094	138,094
UM011 Unit Mgr-Facility Management	1	1	180,594	180,594
UM021 Unit Mgr-Prop Plan&Acqs&Apprsl	1	1	185,405	185,405
UM023 Unit Mgr-Revenue&Property Mgmt	–	1	166,692	166,692
VA04 Admin Assistant I	1	3	200,621	200,621
VA05 Admin Assistant II	2	2	156,232	156,232
VA06 Admin Assistant III	1	1	89,503	89,503
XA21B Engineering Tech II	1	1	84,780	84,780
XA22B Engineering Tech III	1	2	205,905	205,905
XA23A Sr Engineering Technician	1	1	131,032	131,032
YA04 Admin Analyst	3	3	308,360	308,360
YA05 Sr Admin Analyst	2	2	235,452	235,452
YA06 Pr Admin Analyst	1	1	138,094	138,094
YA91 Real Estate Representative I	1	1	78,050	78,050
YA92 Real Estate Representative II	3	8	727,597	727,597
YA93 Real Estate Representative III	2	2	217,137	217,137
YA94 Sr Real Estate Representative	–	3	325,705	325,705
Z61 Group Manager-Real Property	1	1	234,084	234,084
<b>Group Totals</b>	<b>32</b>	<b>50</b>	<b>5,531,578</b>	<b>5,531,578</b>

### Water Resource Management

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	473,927	473,927
115 Pr Engineer	2	2	351,744	351,744
932 Sr Resource Specialist	6	8	1,198,885	1,198,885
PM017 Prgm Mgr-Water Resource	2	2	370,809	370,809
SM008 Section Mgr-Water Resource Mgt	2	2	436,612	436,612
TM051 Team Mgr-Supply Acquisition	1	4	649,799	649,799
TM057 Team Mgr-Water Efficiency	1	1	175,872	175,872
TM058 Team Mgr-WRM Business Mgmt	1	1	153,783	153,783
UM013 Unit Mgr-Implemnt Proj&Studies	1	1	195,864	195,864
UM014 Unit Mgr-Imported Supply	1	1	195,864	195,864
UM025 Unit Mgr-System Analysis	1	1	201,226	201,226
VA05 Admin Assistant II	1	1	80,257	80,257
VA06 Admin Assistant III	3	3	268,508	268,508
YA04 Admin Analyst	1	2	194,871	194,871
YA05 Sr Admin Analyst	2	2	235,452	235,452

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

### Water Resource Management

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA06 Pr Admin Analyst	1	1	134,497	134,497
YA26 Assoc Engineer	2	3	319,923	319,923
YA27 Engineer	4	5	695,587	695,587
YA95 Asst Resource Specialist I	1	1	94,556	94,556
YA96 Asst Resource Specialist II	6	8	770,349	770,349
YA97 Assoc Resource Specialist	6	6	700,045	700,045
YA98 Resource Specialist	7	7	966,655	966,655
Z05E Unit Manager V	1	1	185,405	185,405
Z06A Team Manager I	1	1	138,094	138,094
Z62 Group Manager-Water Resrc Mgmt	1	1	263,697	263,697
<b>Group Totals</b>	<b>58</b>	<b>68</b>	<b>9,452,280</b>	<b>9,452,280</b>

### Water System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	11	12	1,895,708	1,895,708
115 Pr Engineer	4	5	861,463	861,463
139 Plant Laboratory Supervisor	1	1	138,094	138,094
155 Sr Research Chemist	1	1	142,021	142,021
165 Pr Engineering Technician	1	2	299,357	299,357
636 O & M Supervisor	2	4	524,570	524,570
705 Landscape Maint Coordinator	1	1	102,787	102,787
924 Sr Environmental Specialist	6	6	922,698	922,698
925 Pr Environmental Spec	3	3	513,846	513,846
927 Occ Safety & Health Spec	2	2	268,993	268,993
928 Sr Occup Safety & Health Spec	3	3	449,036	449,036
932 Sr Resource Specialist	2	2	307,566	307,566
933 Pr Resource Specialist	1	1	171,282	171,282
937 Aircraft Pilot	2	2	217,137	217,137
M81 Mgt Pr Admin Analyst	1	1	138,094	138,094
PM006 Prgm Mgr-Emergency Management	1	1	157,976	157,976
PM023 Prgm Mgr-Safety&RegCompliance	2	2	370,809	370,809
PM028 Power Planning Specialist	1	1	185,405	185,405
S01 Pre-Apprentice	1	1	91,749	91,749
S02 O&M Tech II	2	5	334,818	334,818
S02A O&M Tech II	10	12	823,221	823,221
S02P O&M Tech II	14	14	807,554	807,554
S03A O&M Tech I	5	5	317,495	317,495
S03P O&M Tech I	16	16	803,229	803,229
SA04 Commercial Truck Driver A	1	1	75,976	75,976
SA06 Chief Cook	3	3	178,012	178,012

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

### Water System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
SA10 Lodging Assistant II	2	2	151,951	151,951
SA11 Ops and Maintenance Assistant	1	1	54,593	54,593
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	218,306	218,306
SM011 Section Mgr-Ops Support Svcs	1	1	218,306	218,306
SM012 Section Mgr-Power Ops&Planning	1	1	218,306	218,306
SM013 Section Mgr-Water Ops&Planning	1	1	218,306	218,306
SM014 Section Mgr-Conveyance&Distrbn	1	1	224,330	224,330
SM016 Section Mgr-Water Quality	1	1	224,330	224,330
SM017 Section Mgr-Water Treatment	1	1	224,330	224,330
T01 Pump Plant Specialist	8	8	916,563	916,563
T03 O&M Tech IV	220	235	21,930,370	21,930,370
T03A O&M Tech IV	73	76	7,085,867	7,085,867
T04 Conveyance&Distrbtn Specialist	4	6	643,157	643,157
T05 Hydroelectric Specialist II	7	7	801,993	801,993
T06 Lineman	4	4	434,273	434,273
T08 Hydroelectric Specialist I	5	5	478,649	478,649
T10 O&M Tech III	5	5	397,510	397,510
T10A O&M Tech III	12	15	1,161,548	1,161,548
T11 Aqueduct Pump Specialist	8	9	962,992	962,992
T12 Electrical Specialist	6	6	687,422	687,422
T13 Wtr Treatment Plant Specialist	5	5	572,852	572,852
TA12 Aqueduct & Power Dispatcher	4	4	422,710	422,710
TA14 Facilities Maint Mechanic	1	2	160,756	160,756
TA15 Asst System Operator	–	1	94,556	94,556
TA16 System Operator	5	5	528,388	528,388
TA17 Sr System Operator	5	5	582,325	582,325
TA18 Wtr Trtment Plant Operator I	14	17	1,291,234	1,291,234
TA19 Wtr Trtment Plant Operator II	15	16	1,453,579	1,453,579
TA20 Wtr Trtment Plant Operator III	34	34	3,593,036	3,593,036
TA21 Pump Plant Maint Operator I	–	3	206,324	206,324
TA22 Pump Plant Maint Operator II	2	2	164,883	164,883
TM003 Team Mgr-Chemistry	2	2	338,106	338,106
TM006 Team Mgr-Control Systems Apps	1	1	157,976	157,976
TM013 Team Mgr-Eng Compliance	1	1	185,405	185,405
TM016 Team Mgr-Regulatory Prog Suppt	1	1	185,405	185,405
TM017 Team Mgr-Safety&RegSvcSiteSupt	2	2	347,154	347,154
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	175,872	175,872
TM026 Team Mgr-Hydroelectric	1	1	185,405	185,405
TM030 Team Mgr-Reservoir Management	1	1	175,872	175,872
TM031 Team Mgr-Maint Engineering	1	1	185,405	185,405
TM034 Team Mgr-Microbiology	2	2	351,744	351,744
TM036 Team Mgr-Operations Compliance	1	1	185,405	185,405

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

### Water System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM037 Team Mgr-Ops Control Center	1	1	171,282	171,282
TM042 Team Mgr-Pump Plant	4	4	648,938	648,938
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	175,872	175,872
TM048 Team Mgr-Security Management	–	–		
TM059 Team Mgr-WSO Business Mgmt	1	1	153,783	153,783
TM060 Team Mgr-Power Ops& Scheduling	1	1	175,872	175,872
UA16 Laboratory Assistant I	3	4	212,591	212,591
UM003 Unit Mgr-Apprentice&TechTrain	1	1	175,872	175,872
UM005 Unit Mgr-Construction Services	1	1	195,864	195,864
UM007 Unit Mgr-Conveyance&Distribtn	3	3	587,593	587,593
UM011 Unit Mgr-Facility Management	–	1	180,594	180,594
UM012 Unit Mgr-Fleet Services	1	1	180,594	180,594
UM018 Unit Mgr-Manufacturing Svcs	1	1	195,864	195,864
UM019 Unit Mgr-Ops Planning&Program	1	1	195,864	195,864
UM020 Unit Mgr-Power&EquipReliability	1	1	195,864	195,864
UM026 Unit Mgr-System Operations	1	1	195,864	195,864
UM027 Unit Mgr-Water Purification	1	1	195,864	195,864
UM028 Unit Mgr-Water Treatment Plant	4	5	959,329	959,329
UM029 Unit Mgr-Microbiology	1	1	195,864	195,864
UM030 Unit Mgr-Chemistry	1	1	195,864	195,864
VA04 Admin Assistant I	12	15	1,016,614	1,016,614
VA05 Admin Assistant II	9	9	720,103	720,103
VA06 Admin Assistant III	9	10	878,719	878,719
VA13 Storekeeper II	1	1	71,827	71,827
VC02 Admin Assistant II (C)	2	2	156,100	156,100
WC01 Security Specialist (C)	6	6	745,149	745,149
XA07 Crane Certification Tech II	1	1	100,006	100,006
XA08 Sr Crane Certification Tech	1	1	114,570	114,570
XA10 Sr Cross Connection Tech	1	1	114,570	114,570
XA16 Instrumnt&Cntrl Tech I	7	10	736,212	736,212
XA17 Instrumnt&Cntrl Tech II	9	9	805,524	805,524
XA18 Instrumnt&Cntrl Tech III	27	28	2,850,866	2,850,866
XA19 Instrumnt&Cntrl Tech Specialst	4	4	446,101	446,101
XA20A Engineering Tech I	–	1	78,050	78,050
XA21A Engineering Tech II	1	2	197,343	197,343
XA22A Engineering Tech III	3	3	328,882	328,882
XA23A Sr Engineering Technician	9	9	1,179,290	1,179,290
XA35A Lab Info Systems Specialist I	1	1	80,257	80,257
XA37A Sr Lab Info Systems Specialist	1	1	131,032	131,032
XA40 Laboratory Technologist I	1	1	78,050	78,050
XA41 Laboratory Technologist II	3	3	247,324	247,324
XA43A Landscape Maintenance Tech II	3	3	300,019	300,019

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

### Water System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA48 Planner Scheduler	9	11	1,079,063	1,079,063
XA49 Sr Planner Scheduler	1	1	114,570	114,570
XA50 Production Planner	3	3	343,711	343,711
XA55 System Operations Technician	1	1	114,570	114,570
XA56 Sr System Operations Tech	2	2	258,534	258,534
XA69 Sr Water Quality Technician	2	2	229,141	229,141
XA70A Water Sampling Field Tech	6	6	440,055	440,055
Y15 Training Logistics Specialist	–	1	138,094	138,094
YA04 Admin Analyst	1	1	87,119	87,119
YA05 Sr Admin Analyst	2	2	235,452	235,452
YA06 Pr Admin Analyst	2	2	276,187	276,187
YA09 Biologist	1	1	114,570	114,570
YA10 Sr Biologist	1	1	131,032	131,032
YA101 Water Quality Specialist	1	1	114,570	114,570
YA15 Asst Chemist	6	7	562,856	562,856
YA16 Assoc Chemist	4	4	400,026	400,026
YA17 Chemist	7	7	798,948	798,948
YA18 Sr Chemist	3	3	393,097	393,097
YA24 Asst Engineer I	2	2	184,169	184,169
YA25 Asst Engineer II	3	3	325,705	325,705
YA26 Assoc Engineer	8	8	951,716	951,716
YA27 Engineer	10	13	1,817,239	1,817,239
YA30 Assoc Environmental Specialist	2	3	337,709	337,709
YA31 Environmental Specialist	3	4	524,129	524,129
YA32 Fleet Coordinator	2	2	229,141	229,141
YA61 Sr IT Software Developer	1	1	127,502	127,502
YA71 Assoc Limnologist	2	2	200,013	200,013
YA72 Limnologist	3	3	343,711	343,711
YA73 Sr Limnologist	1	1	131,032	131,032
YA74 Pr Limnologist	1	1	149,679	149,679
YA76 Assoc Microbiologist	2	2	200,013	200,013
YA77 Microbiologist	5	5	572,852	572,852
YA78 Sr Microbiologist	1	1	127,502	127,502
YA82 Oc Health Safety Specialist III	1	1	100,006	100,006
YA90 Quality Assurance Officer	1	1	142,021	142,021
YA98 Resource Specialist	4	4	541,782	541,782
YC09 Sr Training Specialist (C)	4	4	483,614	483,614
YC10 Pr Training Specialist (C)	2	2	284,043	284,043
YC17 Pr Training Administrator (C)	1	1	142,021	142,021
YC25 EHS Field Specialist I (C)	1	1	89,503	89,503
YC26 EHS Field Specialist II (C)	5	5	528,388	528,388
YC27 EHS Field Specialist III (C)	7	7	846,325	846,325

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

### Water System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC55 Training Administrator	1	1	105,678	105,678
Z02 Asst Group Manager	2	2	473,728	473,728
Z06A Team Manager I	4	5	672,969	672,969
Z06B Team Manager II	4	4	550,256	550,256
Z06C Team Manager III	1	1	145,795	145,795
Z06D Team Manager IV	33	37	5,646,212	5,646,212
Z06E Team Manager V	3	3	453,780	453,780
Z06F Team Manager VI	4	5	847,825	847,825
Z06S Team Manager V (C)	1	1	157,976	157,976
Z13A Program Manager I	1	1	157,976	157,976
Z52 Asst Unit Mgr-Conveyance&Distr	–	1	157,976	157,976
Z63 Group Manager-Water System Ops	1	1	278,720	278,720
<b>Group Totals</b>	<b>876</b>	<b>948</b>	<b>101,322,519</b>	<b>101,322,519</b>
<b>Overall Totals</b>	<b>1,727</b>	<b>1,900</b>	<b>226,349,532</b>	<b>226,349,532</b>