

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Real Property

Version 1 – Proposed

Real Property Office of the Manager, Real Property

Asset Management Unit

00982-Asset Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	–	1	64,391	64,391
T03 O&M Tech IV	–	1	87,119	87,119
T03A O&M Tech IV	–	2	169,561	169,561
UM011 Unit Mgr-Facility Management	1	1	180,594	180,594
Team Totals	1	5	501,665	501,665

01030-Property Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	149,679	149,679
275 Pr Real Estate Rep	1	1	131,032	131,032
UM023 Unit Mgr-Revenue&Property Mgmt	–	1	166,692	166,692
YA06 Pr Admin Analyst	1	1	138,094	138,094
YA92 Real Estate Representative II	1	2	184,447	184,447
YA93 Real Estate Representative III	1	1	108,568	108,568
Team Totals	5	7	878,511	878,511

01116-Facility Operations Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	1	1	97,336	97,336
TA14 Facilities Maint Mechanic	2	2	167,222	167,222
TM019 Team Mgr-Facility Operations	1	1	145,795	145,795
XA21B Engineering Tech II	1	1	84,780	84,780
XA22B Engineering Tech III	1	2	205,905	205,905
XA23A Sr Engineering Technician	1	1	131,032	131,032
YA05 Sr Admin Analyst	1	1	117,726	117,726
Team Totals	8	9	949,796	949,796
Unit Totals	14	21	2,329,972	2,329,972

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Planning & Acquisition Unit

01100-Planning & Acquisition Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM068 Team Mgr-LandPlanning&Managemt	–	–		
UM021 Unit Mgr-Prop Plan&Acqs&Apprsl	1	1	185,405	185,405
YA92 Real Estate Representative II	–	–		
YA94 Sr Real Estate Representative	–	–		
Team Totals	1	1	185,405	185,405

01339-Land Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM068 Team Mgr-LandPlanning&Managemt	–	1	138,094	138,094
YA92 Real Estate Representative II	2	4	368,911	368,911
YA94 Sr Real Estate Representative	–	2	217,137	217,137
Team Totals	2	7	724,141	724,141

01341-Right of Way Acquisition Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
275 Pr Real Estate Rep	1	1	131,032	131,032
TM062 Team Mgr-Acquisition	1	1	131,032	131,032
YA91 Real Estate Representative I	1	1	78,050	78,050
YA92 Real Estate Representative II	–	2	174,239	174,239
YA93 Real Estate Representative III	1	1	108,568	108,568
YA94 Sr Real Estate Representative	–	1	108,568	108,568
Team Totals	4	7	731,490	731,490
Unit Totals	7	15	1,641,036	1,641,036

00939-Office of the Manager, Real Property

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM004 Prgm Mgr-Corporate Resources	1	1	157,976	157,976
PM022 Prgm Mgr-Real Property	1	1	157,976	157,976
Z61 Group Manager-Real Property	1	1	234,084	234,084
Team Totals	3	3	550,035	550,035

01161-Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM004 Prgm Mgr-Corporate Resources	–	–		
TM044 Team Mgr-Real Prop Bus Mgmt	–	1	138,094	138,094
VA04 Admin Assistant I	1	3	200,621	200,621
VA05 Admin Assistant II	2	2	156,232	156,232
VA06 Admin Assistant III	1	1	89,503	89,503
YA04 Admin Analyst	3	3	308,360	308,360
YA05 Sr Admin Analyst	1	1	117,726	117,726

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Planning & Acquisition Unit

01161-Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA94 Sr Real Estate Representative	–	–		
Team Totals	8	11	1,010,536	1,010,536
Section Totals	32	50	5,531,578	5,531,578
Group Totals	32	50	5,531,578	5,531,578
Overall Totals	32	50	5,531,578	5,531,578