

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Information Technology

Version 1 – Proposed

Information Technology Office of IT Group Manager

Enterprise Business Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	5	5	710,107	710,107
PM009 Prgrm Mgr-Info Technology	1	1	185,405	185,405
TM002 Team Mgr-Business Applications	1	1	157,976	157,976
TM014 Team Mgr-Enterprise Apps	1	1	157,976	157,976
TM061 Team Mgr-Business Intel System	–	1	157,976	157,976
UM002 Unit Mgr-Application Services	1	1	185,405	185,405
YA38 IT Enterprise App Analyst I	1	1	78,050	78,050
YA40 IT Enterprise App Analyst III	3	3	334,576	334,576
YA41 Sr IT Enterprise App Analyst	5	5	637,508	637,508
YA58 IT Software Developer I	1	1	84,780	84,780
YA61 Sr IT Software Developer	6	7	892,511	892,511
Unit Totals	25	27	3,582,267	3,582,267

Enterprise Water Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	315,951	315,951
231 Pr Info Tech Analyst	2	2	284,043	284,043
TM015 Team Mgr-EnterprsWaterSysPrgm	1	1	175,872	175,872
TM022 Team Mgr-Geographic Info System	1	1	153,783	153,783
TM035 Team Mgr-Operations App Svcs	1	1	157,976	157,976
UM002 Unit Mgr-Application Services	1	1	185,405	185,405
YA27 Engineer	–	–		
YA35 IT GIS Analyst III	1	1	94,556	94,556
YA36 Sr IT GIS Analyst	2	2	255,003	255,003
YA45 Sr IT Infrastructure Adminstr	2	2	255,003	255,003
YA59 IT Software Developer II	1	1	97,336	97,336
YA60 IT Software Developer III	1	2	223,050	223,050
YA61 Sr IT Software Developer	4	4	506,696	506,696
Unit Totals	19	20	2,704,674	2,704,674

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IT Infrastructure Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	4	4	568,086	568,086
PM009 Prgm Mgr-Info Technology	1	1	185,405	185,405
TM008 Team Mgr-Database	1	1	157,976	157,976
TM049 Team Mgr-Server Administration	1	1	157,976	157,976
TM052 Team Mgr-Technical Assistance	1	1	153,783	153,783
TM055 Team Mgr-Telecommunications	1	1	175,872	175,872
UM016 Unit Mgr-IT Infrastructure	1	1	195,864	195,864
XA27B IT Communication Tech I	1	1	80,257	80,257
XA28A IT Communication Tech II	1	1	100,006	100,006
XA28B IT Communication Tech II	–	1	87,119	87,119
XA29A IT Communication Tech III	6	6	669,151	669,151
XA32A IT Support Analyst II	1	1	97,336	97,336
XA33A IT Support Analyst III	3	3	334,576	334,576
XA34A Sr IT Support Analyst	1	1	124,192	124,192
YA44 IT Infrastructure Adminstr III	3	4	446,101	446,101
YA45 Sr IT Infrastructure Adminstr	2	2	255,003	255,003
YA49 Sr IT Network Engineer	4	5	648,320	648,320
YA62 IT System Administrator I	1	1	84,780	84,780
YA64 IT System Administrator III	1	1	111,525	111,525
YA65 Sr IT System Administrator	4	4	510,006	510,006
Unit Totals	38	41	5,143,333	5,143,333

Information Security Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
186 Microcomputer Technology Supv	1	1	153,783	153,783
231 Pr Info Tech Analyst	1	2	284,043	284,043
TM067 Team Mgr-Info Security	1	1	157,976	157,976
UM015 Unit Mgr-Info Security Svcs	–	1	185,405	185,405
XA33A IT Support Analyst III	2	2	223,050	223,050
YA64 IT System Administrator III	1	1	111,525	111,525
YA65 Sr IT System Administrator	3	3	382,505	382,505
Unit Totals	9	11	1,498,286	1,498,286

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Information Technology Office of IT Group Manager

Office of Information Technology Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM027 Team Mgr-IT Business Mgmt	1	1	153,783	153,783
VA06 Admin Assistant III	2	2	179,005	179,005
Y14 Info Technology Architect	1	1	171,282	171,282
YA04 Admin Analyst	2	2	205,574	205,574
Z13C Program Manager III	–	1	185,405	185,405
Z41 Director of Info Tech Services	1	1	218,306	218,306
Unit Totals	7	8	1,113,354	1,113,354

Project Planning Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	142,021	142,021
TM010 Team Mgr-Desktop Services	1	1	153,783	153,783
TM028 Team Mgr-IT Quality Assurance	1	1	153,783	153,783
UM017 Unit Mgr-IT Project Planning	1	1	185,405	185,405
XA33A IT Support Analyst III	7	7	780,676	780,676
XA34A Sr IT Support Analyst	1	1	124,192	124,192
Y05 IT Specialist -Disaster Recvry	1	1	149,679	149,679
YA45 Sr IT Infrastructure Adminstr	2	2	255,003	255,003
YA53 Sr IT Proj Controls Specialist	3	3	353,178	353,178
YA55 IT Quality Analyst II	1	1	97,336	97,336
YA56 IT Quality Analyst III	1	1	111,525	111,525
YA57 Sr IT Quality Analyst	–	1	120,904	120,904
Z13C Program Manager III	–	–		
Unit Totals	20	21	2,627,484	2,627,484

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA27 Engineer	–	1	11,835	11,835
Z66 Group Manager-Info Technology	1	1	271,170	271,170
Section Totals	119	130	16,952,404	16,952,404
Group Totals	119	130	16,952,404	16,952,404
Overall Totals	119	130	16,952,404	16,952,404