

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Section

Filtered By – Real Property

Proposed – Version 1

### Real Property

#### Office of the Manager, Real Property

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	5,531,578	5,467,129	64,437	0	5,531,566	12
Regular Overtime	53,000	52,250	750	0	53,000	0
Premium Pay	1,000	1,000	0	0	1,000	0
District Temp	121,376	121,376	0	0	121,376	0
Agency Temp	0	0	0	0	0	0
<b>Total</b>	<b>5,706,954</b>	<b>5,641,755</b>	<b>65,187</b>	<b>0</b>	<b>5,706,942</b>	<b>12</b>
<b>Group Total</b>	<b>5,706,954</b>	<b>5,641,755</b>	<b>65,187</b>	<b>0</b>	<b>5,706,942</b>	<b>12</b>