

Carlsbad Desalination

		Capital \$M	PTD	completion	source	notes
supply	Desal. Plant	\$	537.0	2015	Sep.2018 fact sheet	} \$560M + \$220 bond issue, Moody
distribution	10-mile pipeline	\$	159.0	2015	Sep.2018 fact sheet	
distribution	system upgrades (PL#3, TwnOks)	\$	80.0	2015	Sep.2018 fact sheet	
supply	Intake system modification(pwr plnt. closure , Ocen Plan Amdt.)	\$	37.6	proj. Jul.2018	Mar.2016 SDCWA Eng&Ops Committee	Preliminary. Expensed?
	TOTAL	\$	813.6			

	AF produced	PTD	source
2016	45,103		SDCWA OS
2017	33,953		SDCWA OS
2018	48,000	est.	SDCWA OS

