

Workshop #4

(Budget, Rates, and Charges)

Finance & Insurance Committee
Item 8
March 27, 2018



Review of Budget and Rates Process

- Documents distributed
 - February 1: board letters 8-1, 9-2; Set Public Hearings, Biennial Budget, ten-year forecast, Cost of Service Report
 - March 7: CIP
 - To be distributed: board letter for April
- Board Presentations, Workshops and Discussions
 - December 11, 2017; February 12, February 27, March 12, March 27, 2018
- Public Hearings
 - March 13
- Approve Biennial Budget, Ten-Year Forecast, Revenue Requirements, Water Rates and Charges, Continuation of the Ad Valorem Tax Rate, and WSR Proposal
 - April 9, 2018: F&I Committee
 - April 10, 2018: Board

Discussion

