

MWD FY Water Transactions With Member Agencies* – With SDCWA Exchange

Acre-Feet

700,000
600,000
500,000
400,000
300,000
200,000
100,000
0

2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019

Fiscal Year

- Anaheim
- Beverly Hills
- Burbank
- Calleguas
- Central Basin
- Compton
- Eastern Municipal
- Foothill
- Fullerton
- Glendale
- Inland Empire
- Las Virgenes
- Long Beach
- LADWP
- MWDOC
- Pasadena
- San Fernando
- San Marino
- Santa Ana
- Santa Monica
- Three Valleys
- Torrance
- Upper San Gabriel
- West Basin
- Western

SDCWA

LADWP

MWDOC

*Includes water sales, exchanges, and wheeling.

MWD FY Water Transactions With Member Agencies* – Without SDCWA Exchange

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SDCWA

LADWP

MWDOC

*With exception of exchange deliveries to SDCWA, includes water sales, exchanges, and wheeling.

MWD FY Water Transactions With Member Agencies* Minus SDCWA, LADWP, MWDOC

Acre-Feet

160,000
140,000
120,000
100,000
80,000
60,000
40,000
20,000
0

2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019

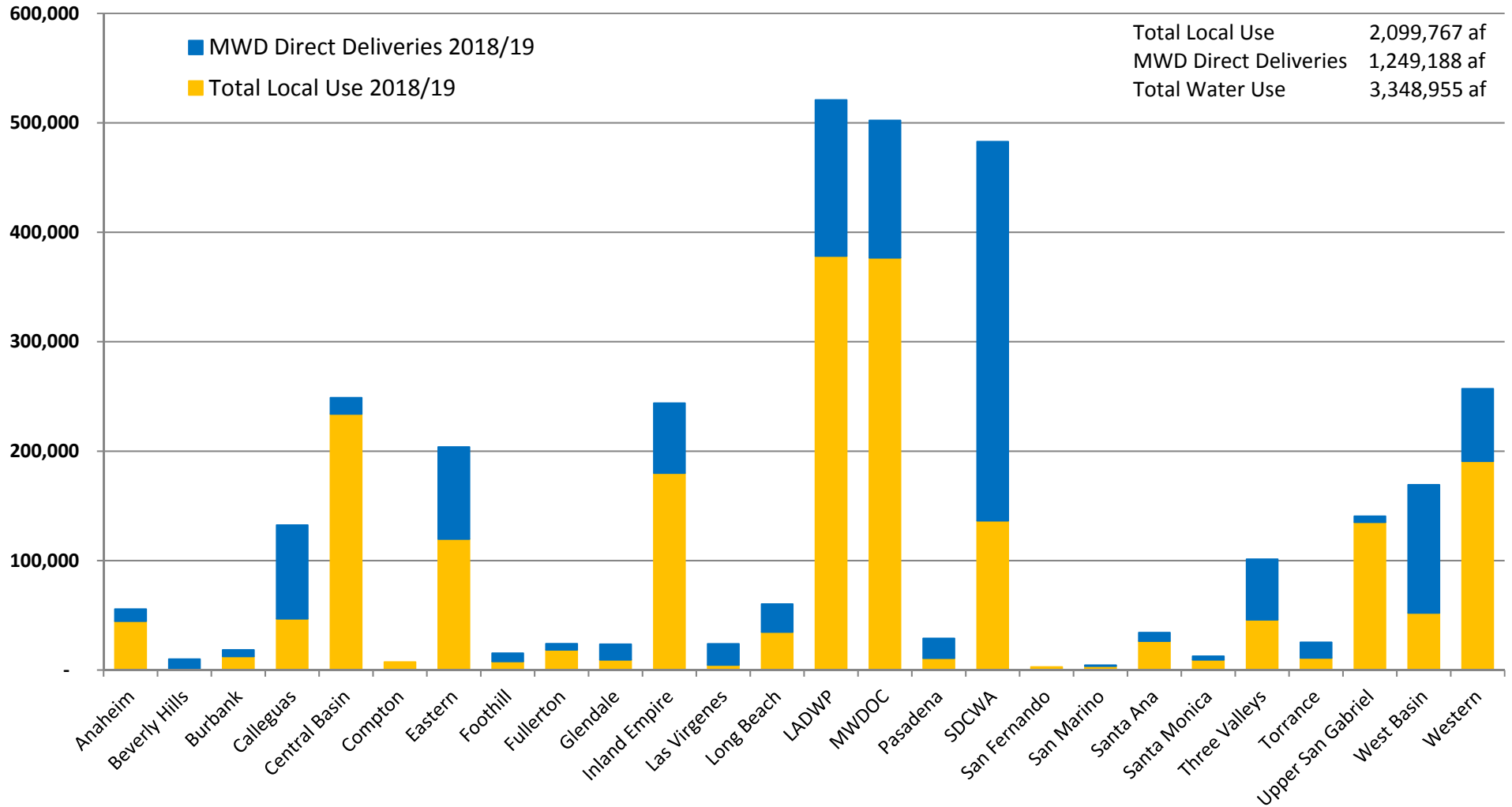
Fiscal Year

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*Includes water sales, exchanges, and wheeling.

Volume Water Use By MWD's Member Agencies Local Production plus MWD Deliveries

Acre-Feet

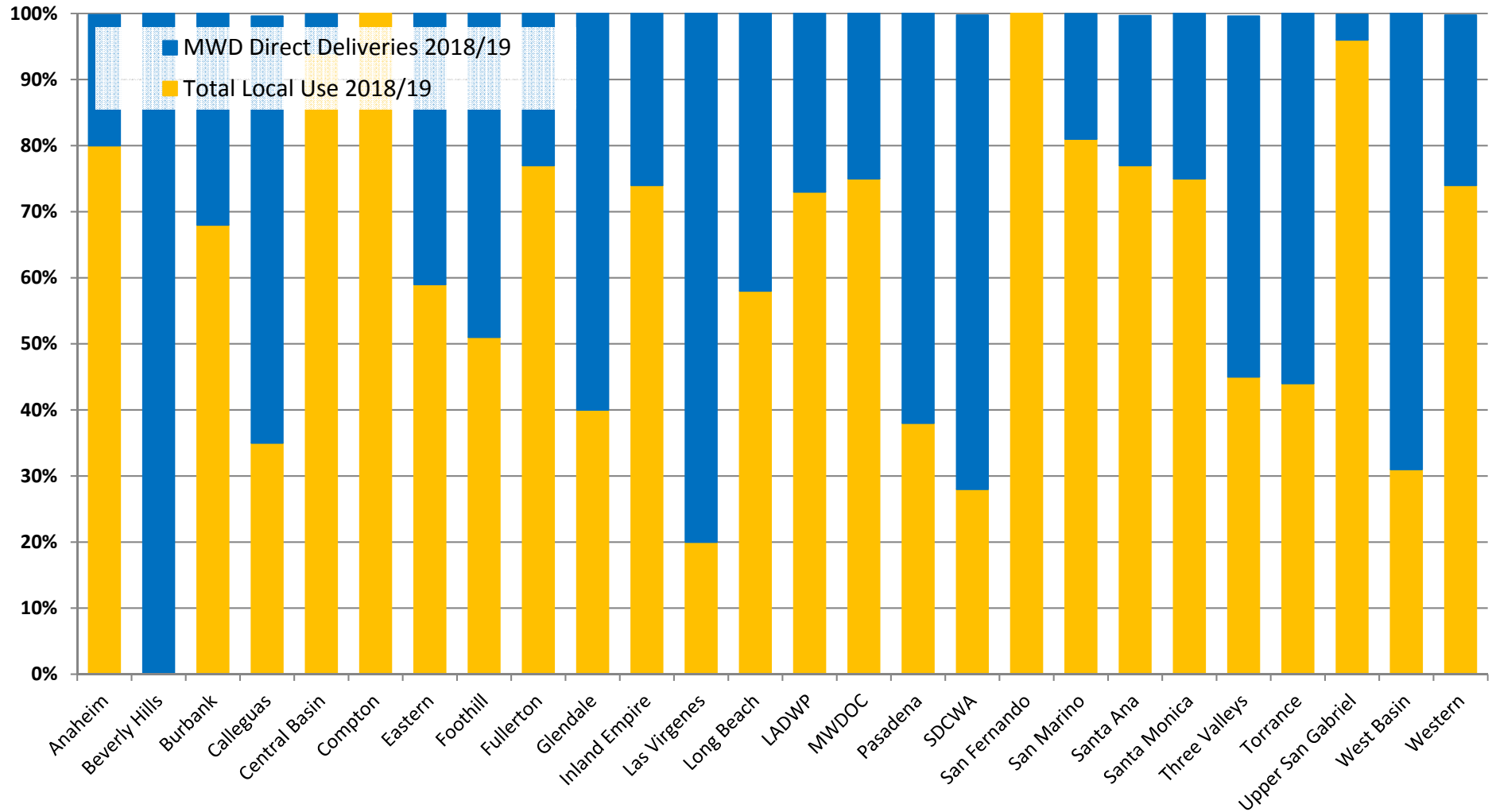


Local Production = groundwater, surface water, recycled wastewater, seawater desalination, LA Aqueduct supplies and any use of MWD's replenishment deliveries
 Total Local Use includes net imports from other member or non-MWD agencies, not including water used for environmental purposes
 MWD Direct Deliveries include SDCWA/MWD Exchange

Percent Water Use By MWD's Member Agencies

Local Production plus MWD Deliveries

MWD Direct Deliveries
as % of Total Use = 37%



Local Production = groundwater, surface water, recycled wastewater, seawater desalination, LA Aqueduct supplies and any use of MWD's replenishment deliveries
 Total Local Use includes net imports from other member or non-MWD agencies, not including water used for environmental purposes
 MWD Direct Deliveries include SDCWA/MWD Exchange