

## West Basin Municipal Water District

FY 2014-15 Water Rates and Charges

Board Approved April 28, 2014

### Rates Effective July 1, 2014 to December 31, 2014

	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$890/AF	\$112/AF	\$169/AF	<b>\$1,171/AF</b>
Non-Interruptible Retail & Barrier (Tier 2)	\$1,032/AF	\$112/AF	\$169/AF	<b>\$1,313/AF</b>

### Rates Effective January 1, 2015

	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$923/AF	\$112/AF	\$169/AF	<b>\$1,204/AF</b>
Non-Interruptible Retail & Barrier (Tier 2)	\$1,055/AF	\$112/AF	\$169/AF	<b>\$1,336/AF</b>

### MWD Non-Interruptible Commodity Rate

	Effective Dates	
	<u>1/1/14</u>	<u>1/1/15</u>
Supply Rate Tier 1	\$148	\$158
Supply Rate Tier 2	\$290	\$290
System Access Rate	\$243	\$256
Water Stewardship Rate	\$41	\$41
Treatment Rate	\$297	\$343
Power Rate	\$161	\$125
<b>Total Tier 1</b>	<b>\$890</b>	<b>\$923</b>
<b>Total Tier 2</b>	<b>\$1,032</b>	<b>\$1,055</b>

#### Capacity Charge

Designated Amount<sup>1</sup>

Effective Jul 1 to Dec 31, 2014

Effective Jan 1, 2015

**\$6,600/cfs**

**\$8,800/cfs**

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)

#### Monthly Water Service Charge

Effective July 1, 2014

WBMWD Water Service Charge

**\$51/cfs<sup>2</sup>**

(2) Per cfs as determined by agency's meter capacity

### WBMWD Recycled Water Rates

Effective July 1, 2014

Volume (AF/Month)	WBMWD Service Area	West Coast Barrier (<4,500 AF)	West Coast Barrier (4,500+ AF)	Low Pressure Boiler Feed	Nitrified	High Pressure Boiler Feed	Outside Service Area
0-25	\$955/AF	\$1,112/AF	\$586/AF	\$1,183/AF	\$935/AF	\$1,539/AF	\$997/AF
25-50	\$945/AF	\$1,112/AF	\$586/AF	\$1,183/AF	\$935/AF	\$1,539/AF	\$987/AF
50-100	\$935/AF	\$1,112/AF	\$586/AF	\$1,183/AF	\$935/AF	\$1,539/AF	\$977/AF
100-200	\$925/AF	\$1,112/AF	\$586/AF	\$1,183/AF	\$935/AF	\$1,539/AF	\$967/AF
200+	\$915/AF	\$1,112/AF	\$586/AF	\$1,183/AF	\$935/AF	\$1,539/AF	\$957/AF

## West Basin Municipal Water District

### FY 2015-16 Water Rates and Charges

Rates Effective July 1, 2015 to December 31, 2015				
	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$923/AF	\$112/AF	\$194/AF	\$1,229/AF
Non-Interruptible Retail & Barrier (Tier 2)	\$1,055/AF	\$112/AF	\$194/AF	\$1,361/AF

  

Rates Effective January 1, 2016				
	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$942/AF	\$118/AF	\$194/AF	\$1,254/AF
Non-Interruptible Retail & Barrier (Tier 2)	\$1,076/AF	\$118/AF	\$194/AF	\$1,388/AF

MWD Non-Interruptible Commodity Rate		
	Effective Dates	
	1/1/15	1/1/16
Supply Rate Tier 1	\$158	\$156
Supply Rate Tier 2	\$290	\$290
System Access Rate	\$257	\$259
Water Stewardship Rate	\$41	\$41
Treatment Rate	\$341	\$348
Power Rate	\$126	\$138
<b>Total Tier 1</b>	<b>\$923</b>	<b>\$942</b>
<b>Total Tier 2</b>	<b>\$1,055</b>	<b>\$1,076</b>

Capacity Charge Designated Amount <sup>1</sup>	
Effective Jul 1 to Dec 31, 2015	Effective Jan 1, 2016
<b>\$8,800/cfs</b>	<b>\$8,500/cfs</b>

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)

Monthly Water Service Charge Effective July 1, 2015
WBMD Water Service Charge
<b>\$56/cfs<sup>2</sup></b>

(2) Per cfs as determined by agency's meter capacity

WBMD Recycled Water Rates Effective July 1, 2015							
Volume (AF/Month)	WBMD Service Area	West Coast Barrier (<4,500 AF)	West Coast Barrier (4,500+ AF)	Low Pressure Boiler Feed	Nitrified	High Pressure Boiler Feed	Outside Service Area
0-25	\$1,005/AF	\$1,168/AF	\$605/AF	\$1,233/AF	\$985/AF	\$1,589/AF	\$1,047/AF
25-50	\$995/AF	\$1,168/AF	\$605/AF	\$1,233/AF	\$985/AF	\$1,589/AF	\$1,037/AF
50-100	\$985/AF	\$1,168/AF	\$605/AF	\$1,233/AF	\$985/AF	\$1,589/AF	\$1,027/AF
100-200	\$975/AF	\$1,168/AF	\$605/AF	\$1,233/AF	\$985/AF	\$1,589/AF	\$1,017/AF
200+	\$965/AF	\$1,168/AF	\$605/AF	\$1,233/AF	\$985/AF	\$1,589/AF	\$1,007/AF